

FLORIDA EDUCATION FINANCE PROGRAM

2014-15

SECOND CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Monday, July 14, 2014

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2014-15 FEFP Second Calculation
STATEWIDE SUMMARY
COMPARISON TO 2014-15 FEFP First Calculation

	2014-15 FEFP First Calculation	2014-15 FEFP Second Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,722,134.53	2,722,134.53	0.00	0.00%
Weighted FTE	2,948,902.59	2,948,902.59	0.00	0.00%
School Taxable Value	1,494,439,837,993	1,519,436,327,935	24,996,489,942	1.67%
Required Local Effort Millage	5.183	5.089	(0.094)	-1.81%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.931	5.837	(0.094)	-1.58%
Base Student Allocation	4,031.77	4,031.77	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	11,898,760,020	11,898,760,020	0	0.00%
Declining Enrollment Supplement	4,357,114	4,357,114	0	0.00%
Sparsity Supplement	48,318,959	48,318,959	0	0.00%
State Funded Discretionary Contribution	15,387,446	15,608,625	221,179	1.44%
0.748 Mills Discretionary Compression	161,981,068	166,641,584	4,660,516	2.88%
DJJ Supplemental Allocation	7,260,453	7,260,453	0	0.00%
Safe Schools	64,456,019	64,456,019	0	0.00%
ESE Guaranteed Allocation	950,781,688	950,781,688	0	0.00%
Supplemental Academic Instruction	642,089,342	642,089,342	0	0.00%
Instructional Materials	223,382,911	223,382,911	0	0.00%
Student Transportation	424,875,855	424,875,855	0	0.00%
Teachers Classroom Supply Assistance	45,286,750	45,286,750	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	22,529,395	22,241,627	(287,768)	-1.28%
Digital Classroom Allocation	40,000,000	40,000,000	0	0.00%
TOTAL FEFP	14,679,467,020	14,684,060,947	4,593,927	0.03%
Less: Required Local Effort	7,179,517,373	7,179,758,192	240,819	0.00%
GROSS STATE FEFP	7,499,949,647	7,504,302,755	4,353,108	0.06%
Proration to Appropriation		(4,340,738)	(4,340,738)	0.00%
NET STATE FEFP	7,499,949,647	7,499,962,017	12,370	0.00%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	3,013,103,776	3,013,103,776	0	0.00%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,147,686,653	3,147,686,653	0	0.00%
TOTAL STATE FUNDING	10,647,636,300	10,647,648,670	12,370	0.00%
LOCAL FUNDING				
Total Required Local Effort	7,179,517,373	7,179,758,192	240,819	0.00%
Total Discretionary Taxes from 0.748 Mills	1,056,928,333	1,074,300,698	17,372,365	1.64%
TOTAL LOCAL FUNDING	8,236,445,706	8,254,058,890	17,613,184	0.21%
TOTAL FUNDING	18,884,082,006	18,901,707,560	17,625,554	0.09%
Total Funds per UFTE	6,937.23	6,943.71	6.48	0.09%

2014-15 FEFP Second Calculation
Change in FTE and Funds Compared to the 2014-15 First Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2014-15 First	2014-15 Second	Difference	Percentage Difference	2014-15 First	2014-15 Second	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,379.23	27,379.23	0.00	0.00%	187,712,026	187,849,801	137,775	0.07%
2 Baker	4,736.46	4,736.46	0.00	0.00%	32,837,143	32,851,971	14,828	0.05%
3 Bay	26,782.16	26,782.16	0.00	0.00%	184,425,508	184,114,409	(311,099)	-0.17%
4 Bradford	2,911.18	2,911.18	0.00	0.00%	21,440,526	21,442,357	1,831	0.01%
5 Brevard	70,288.84	70,288.84	0.00	0.00%	494,520,280	494,873,624	353,344	0.07%
6 Broward	261,831.03	261,831.03	0.00	0.00%	1,808,388,456	1,810,568,782	2,180,326	0.12%
7 Calhoun	2,190.42	2,190.42	0.00	0.00%	16,248,843	16,239,563	(9,280)	-0.06%
8 Charlotte	15,502.81	15,502.81	0.00	0.00%	109,401,969	109,406,478	4,509	0.00%
9 Citrus	14,425.00	14,425.00	0.00	0.00%	100,081,580	100,163,062	81,482	0.08%
10 Clay	34,817.65	34,817.65	0.00	0.00%	238,545,662	238,718,850	173,188	0.07%
11 Collier	44,306.60	44,306.60	0.00	0.00%	343,439,185	343,030,657	(408,528)	-0.12%
12 Columbia	10,043.75	10,043.75	0.00	0.00%	69,681,190	69,715,304	34,114	0.05%
13 Dade	352,465.97	352,465.97	0.00	0.00%	2,461,801,717	2,467,392,816	5,591,099	0.23%
14 DeSoto	4,722.24	4,722.24	0.00	0.00%	33,165,836	33,180,531	14,695	0.04%
15 Dixie	2,066.88	2,066.88	0.00	0.00%	14,974,132	14,971,647	(2,485)	-0.02%
16 Duval	127,359.90	127,359.90	0.00	0.00%	881,647,378	882,290,597	643,219	0.07%
17 Escambia	40,147.29	40,147.29	0.00	0.00%	273,117,361	273,318,837	201,476	0.07%
18 Flagler	12,444.43	12,444.43	0.00	0.00%	85,859,095	85,932,978	73,883	0.09%
19 Franklin	1,179.66	1,179.66	0.00	0.00%	9,145,550	9,147,397	1,847	0.02%
20 Gadsden	5,276.43	5,276.43	0.00	0.00%	37,539,087	37,540,411	1,324	0.00%
21 Gilchrist	2,501.83	2,501.83	0.00	0.00%	19,137,436	19,128,128	(9,308)	-0.05%
22 Glades	1,506.88	1,506.88	0.00	0.00%	11,407,277	11,403,223	(4,054)	-0.04%
23 Gulf	1,783.20	1,783.20	0.00	0.00%	13,077,391	13,071,533	(5,858)	-0.04%
24 Hamilton	1,618.18	1,618.18	0.00	0.00%	11,843,839	11,839,983	(3,856)	-0.03%
25 Hardee	5,227.15	5,227.15	0.00	0.00%	35,307,044	35,325,583	18,539	0.05%
26 Hendry	6,819.18	6,819.18	0.00	0.00%	47,409,012	47,419,703	10,691	0.02%
27 Hernando	21,612.65	21,612.65	0.00	0.00%	147,804,576	147,886,449	81,873	0.06%
28 Highlands	12,066.94	12,066.94	0.00	0.00%	80,978,651	81,008,132	29,481	0.04%
29 Hillsborough	202,504.39	202,504.39	0.00	0.00%	1,399,401,744	1,400,420,318	1,018,574	0.07%
30 Holmes	3,206.54	3,206.54	0.00	0.00%	23,036,758	23,024,018	(12,740)	-0.06%
31 Indian River	17,710.39	17,710.39	0.00	0.00%	122,427,425	122,662,197	234,772	0.19%
32 Jackson	6,233.23	6,233.23	0.00	0.00%	44,708,793	44,701,709	(7,084)	-0.02%
33 Jefferson	908.30	908.30	0.00	0.00%	7,395,552	7,389,520	(6,032)	-0.08%
34 Lafayette	1,180.29	1,180.29	0.00	0.00%	8,416,064	8,411,871	(4,193)	-0.05%
35 Lake	40,976.90	40,976.90	0.00	0.00%	271,788,838	271,997,223	208,385	0.08%
36 Lee	87,427.42	87,427.42	0.00	0.00%	626,425,228	626,855,207	429,979	0.07%
37 Leon	33,326.82	33,326.82	0.00	0.00%	229,212,678	229,381,056	168,378	0.07%
38 Levy	5,334.53	5,334.53	0.00	0.00%	39,393,456	39,383,289	(10,167)	-0.03%
39 Liberty	1,378.34	1,378.34	0.00	0.00%	10,849,731	10,844,656	(5,075)	-0.05%
40 Madison	2,419.01	2,419.01	0.00	0.00%	17,425,648	17,425,091	(557)	0.00%
41 Manatee	45,931.08	45,931.08	0.00	0.00%	318,746,604	318,939,571	192,967	0.06%
42 Marion	41,096.10	41,096.10	0.00	0.00%	277,500,384	277,708,175	207,791	0.07%
43 Martin	18,278.32	18,278.32	0.00	0.00%	134,248,103	133,941,941	(306,162)	-0.23%
44 Monroe	8,097.76	8,097.76	0.00	0.00%	69,188,850	69,043,063	(145,787)	-0.21%
45 Nassau	11,031.06	11,031.06	0.00	0.00%	76,846,930	76,862,993	16,063	0.02%
46 Okaloosa	30,239.18	30,239.18	0.00	0.00%	210,322,958	210,475,310	152,352	0.07%
47 Okeechobee	6,317.41	6,317.41	0.00	0.00%	43,589,113	43,613,454	24,341	0.06%
48 Orange	188,528.46	188,528.46	0.00	0.00%	1,296,735,690	1,297,691,375	955,685	0.07%
49 Osceola	58,581.38	58,581.38	0.00	0.00%	391,961,273	392,257,792	296,519	0.08%
50 Palm Beach	181,379.80	181,379.80	0.00	0.00%	1,301,250,944	1,302,022,412	771,468	0.06%
51 Pasco	67,955.07	67,955.07	0.00	0.00%	475,189,637	475,521,840	332,203	0.07%
52 Pinellas	102,984.53	102,984.53	0.00	0.00%	709,166,887	710,523,618	1,356,731	0.19%
53 Polk	96,333.32	96,333.32	0.00	0.00%	651,996,971	652,484,089	487,118	0.07%
54 Putnam	10,655.81	10,655.81	0.00	0.00%	73,206,754	73,225,814	19,060	0.03%
55 St. Johns	33,869.45	33,869.45	0.00	0.00%	230,500,957	230,634,972	134,015	0.06%
56 St. Lucie	38,165.75	38,165.75	0.00	0.00%	260,825,918	261,017,943	192,025	0.07%
57 Santa Rosa	25,335.26	25,335.26	0.00	0.00%	170,810,010	170,937,252	127,242	0.07%
58 Sarasota	41,317.27	41,317.27	0.00	0.00%	308,708,592	308,909,740	201,148	0.07%
59 Seminole	63,877.44	63,877.44	0.00	0.00%	431,339,360	431,660,055	320,695	0.07%
60 Sumter	8,156.20	8,156.20	0.00	0.00%	57,042,447	57,408,171	365,724	0.64%
61 Suwannee	5,798.74	5,798.74	0.00	0.00%	37,961,169	37,966,163	4,994	0.01%
62 Taylor	2,655.46	2,655.46	0.00	0.00%	18,888,359	18,889,083	724	0.00%
63 Union	2,287.87	2,287.87	0.00	0.00%	16,315,362	16,314,186	(1,176)	-0.01%
64 Volusia	61,012.69	61,012.69	0.00	0.00%	414,404,543	414,712,620	308,077	0.07%
65 Wakulla	4,949.54	4,949.54	0.00	0.00%	34,116,521	34,133,067	16,546	0.05%
66 Walton	8,011.33	8,011.33	0.00	0.00%	58,579,329	59,322,683	743,354	1.27%
67 Washington	3,286.44	3,286.44	0.00	0.00%	23,404,744	23,397,599	(7,145)	-0.03%
68 Washington Special	91.96	91.96	0.00	0.00%	825,655	825,411	(244)	-0.03%
69 FAMU Lab School	479.06	479.06	0.00	0.00%	3,853,766	3,851,566	(2,200)	-0.06%
70 FAU - Palm Beach	969.90	969.90	0.00	0.00%	7,475,942	7,473,917	(2,025)	-0.03%
71 FAU - St. Lucie	1,433.53	1,433.53	0.00	0.00%	9,690,837	9,698,062	7,225	0.07%
72 FSU Lab - Broward	684.17	684.17	0.00	0.00%	5,121,516	5,127,065	5,549	0.11%
73 FSU Lab - Leon	1,675.74	1,675.74	0.00	0.00%	11,506,835	11,503,660	(3,175)	-0.03%
74 UF Lab School	1,102.96	1,102.96	0.00	0.00%	8,278,724	8,274,347	(4,377)	-0.05%
75 Virtual School	32,944.39	32,944.39	0.00	0.00%	173,060,657	173,009,590	(51,067)	-0.03%
TOTAL	2,722,134.53	2,722,134.53	0.00	0.00%	18,884,082,006	18,901,707,560	17,625,554	0.09%

2014-15 FEFP Second Calculation
Change in Funds and Funds per Student Compared to the 2014-15 First Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2014-15 First	2014-15 Second	Difference	Percentage Difference	2014-15 First	2014-15 Second	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	187,712,026	187,849,801	137,775	0.07%	6,856.00	6,861.03	5.03	0.07%
2 Baker	32,837,143	32,851,971	14,828	0.05%	6,932.84	6,935.98	3.14	0.05%
3 Bay	184,425,508	184,114,409	(311,099)	-0.17%	6,886.13	6,874.52	(11.61)	-0.17%
4 Bradford	21,440,526	21,442,357	1,831	0.01%	7,364.89	7,365.52	0.63	0.01%
5 Brevard	494,520,280	494,873,624	353,344	0.07%	7,035.54	7,040.57	5.03	0.07%
6 Broward	1,808,388,456	1,810,568,782	2,180,326	0.12%	6,906.70	6,915.03	8.33	0.12%
7 Calhoun	16,248,843	16,239,563	(9,280)	-0.06%	7,418.14	7,413.90	(4.24)	-0.06%
8 Charlotte	109,401,969	109,406,478	4,509	0.00%	7,056.91	7,057.20	0.29	0.00%
9 Citrus	100,081,580	100,163,062	81,482	0.08%	6,938.06	6,943.71	5.65	0.08%
10 Clay	238,545,662	238,718,850	173,188	0.07%	6,851.29	6,856.26	4.97	0.07%
11 Collier	343,439,185	343,030,657	(408,528)	-0.12%	7,751.42	7,742.20	(9.22)	-0.12%
12 Columbia	69,681,190	69,715,304	34,114	0.05%	6,937.77	6,941.16	3.39	0.05%
13 Dade	2,461,801,717	2,467,392,816	5,591,099	0.23%	6,984.51	7,000.37	15.86	0.23%
14 DeSoto	33,165,836	33,180,531	14,695	0.04%	7,023.33	7,026.44	3.11	0.04%
15 Dixie	14,974,132	14,971,647	(2,485)	-0.02%	7,244.80	7,243.60	(1.20)	-0.02%
16 Duval	881,647,378	882,290,597	643,219	0.07%	6,922.49	6,927.54	5.05	0.07%
17 Escambia	273,117,361	273,318,837	201,476	0.07%	6,802.88	6,807.90	5.02	0.07%
18 Flagler	85,859,095	85,932,978	73,883	0.09%	6,899.40	6,905.34	5.94	0.09%
19 Franklin	9,145,550	9,147,397	1,847	0.02%	7,752.70	7,754.27	1.57	0.02%
20 Gadsden	37,539,087	37,540,411	1,324	0.00%	7,114.49	7,114.74	0.25	0.00%
21 Gilchrist	19,137,436	19,128,128	(9,308)	-0.05%	7,649.38	7,645.65	(3.73)	-0.05%
22 Glades	11,407,277	11,403,223	(4,054)	-0.04%	7,570.13	7,567.44	(2.69)	-0.04%
23 Gulf	13,077,391	13,071,533	(5,858)	-0.04%	7,333.66	7,330.38	(3.28)	-0.04%
24 Hamilton	11,843,839	11,839,983	(3,856)	-0.03%	7,319.23	7,316.85	(2.38)	-0.03%
25 Hardee	35,307,044	35,325,583	18,539	0.05%	6,754.55	6,758.10	3.55	0.05%
26 Hendry	47,409,012	47,419,703	10,691	0.02%	6,952.30	6,953.87	1.57	0.02%
27 Hernando	147,804,576	147,886,449	81,873	0.06%	6,838.80	6,842.59	3.79	0.06%
28 Highlands	80,978,651	81,008,132	29,481	0.04%	6,710.79	6,713.23	2.44	0.04%
29 Hillsborough	1,399,401,744	1,400,420,318	1,018,574	0.07%	6,910.48	6,915.51	5.03	0.07%
30 Holmes	23,036,758	23,024,018	(12,740)	-0.06%	7,184.30	7,180.33	(3.97)	-0.06%
31 Indian River	122,427,425	122,662,197	234,772	0.19%	6,912.75	6,926.00	13.25	0.19%
32 Jackson	44,708,793	44,701,709	(7,084)	-0.02%	7,172.65	7,171.52	(1.13)	-0.02%
33 Jefferson	7,395,552	7,389,520	(6,032)	-0.08%	8,142.19	8,135.55	(6.64)	-0.08%
34 Lafayette	8,416,064	8,411,871	(4,193)	-0.05%	7,130.51	7,126.95	(3.56)	-0.05%
35 Lake	271,788,838	271,997,223	208,385	0.08%	6,632.73	6,637.82	5.09	0.08%
36 Lee	626,425,228	626,855,207	429,979	0.07%	7,165.09	7,170.01	4.92	0.07%
37 Leon	229,212,678	229,381,056	168,378	0.07%	6,877.72	6,882.78	5.06	0.07%
38 Levy	39,393,456	39,383,289	(10,167)	-0.03%	7,384.62	7,382.71	(1.91)	-0.03%
39 Liberty	10,849,731	10,844,656	(5,075)	-0.05%	7,871.59	7,867.91	(3.68)	-0.05%
40 Madison	17,425,648	17,425,091	(557)	0.00%	7,203.63	7,203.40	(0.23)	0.00%
41 Manatee	318,746,604	318,939,571	192,967	0.06%	6,939.67	6,943.87	4.20	0.06%
42 Marion	277,500,384	277,708,175	207,791	0.07%	6,752.47	6,757.53	5.06	0.07%
43 Martin	134,248,103	133,941,941	(306,162)	-0.23%	7,344.66	7,327.91	(16.75)	-0.23%
44 Monroe	69,188,850	69,043,063	(145,787)	-0.21%	8,544.20	8,526.19	(18.01)	-0.21%
45 Nassau	76,846,930	76,862,993	16,063	0.02%	6,966.41	6,967.87	1.46	0.02%
46 Okaloosa	210,322,958	210,475,310	152,352	0.07%	6,955.31	6,960.35	5.04	0.07%
47 Okeechobee	43,589,113	43,613,454	24,341	0.06%	6,899.84	6,903.69	3.85	0.06%
48 Orange	1,296,735,690	1,297,691,375	955,685	0.07%	6,878.20	6,883.27	5.07	0.07%
49 Osceola	391,961,273	392,257,792	296,519	0.08%	6,690.88	6,695.95	5.07	0.08%
50 Palm Beach	1,301,250,944	1,302,022,412	771,468	0.06%	7,174.18	7,178.43	4.25	0.06%
51 Pasco	475,189,637	475,521,840	332,203	0.07%	6,992.70	6,997.59	4.89	0.07%
52 Pinellas	709,166,887	710,523,618	1,356,731	0.19%	6,886.15	6,899.32	13.17	0.19%
53 Polk	651,996,971	652,484,089	487,118	0.07%	6,768.14	6,773.19	5.05	0.07%
54 Putnam	73,206,754	73,225,814	19,060	0.03%	6,870.13	6,871.91	1.78	0.03%
55 St. Johns	230,500,957	230,634,972	134,015	0.06%	6,805.57	6,809.53	3.96	0.06%
56 St. Lucie	260,825,918	261,017,943	192,025	0.07%	6,834.03	6,839.06	5.03	0.07%
57 Santa Rosa	170,810,010	170,937,252	127,242	0.07%	6,741.99	6,747.01	5.02	0.07%
58 Sarasota	308,708,592	308,909,740	201,148	0.07%	7,471.66	7,476.53	4.87	0.07%
59 Seminole	431,339,360	431,660,055	320,695	0.07%	6,752.61	6,757.63	5.02	0.07%
60 Sumter	57,042,447	57,408,171	365,724	0.64%	6,993.75	7,038.59	44.84	0.64%
61 Suwannee	37,961,169	37,966,163	4,994	0.01%	6,546.45	6,547.31	0.86	0.01%
62 Taylor	18,888,359	18,889,083	724	0.00%	7,113.03	7,113.30	0.27	0.00%
63 Union	16,315,362	16,314,186	(1,176)	-0.01%	7,131.25	7,130.73	(0.52)	-0.01%
64 Volusia	414,404,543	414,712,620	308,077	0.07%	6,792.10	6,797.15	5.05	0.07%
65 Wakulla	34,116,521	34,133,067	16,546	0.05%	6,892.87	6,896.21	3.34	0.05%
66 Walton	58,579,329	59,322,683	743,354	1.27%	7,312.06	7,404.85	92.79	1.27%
67 Washington	23,404,744	23,397,599	(7,145)	-0.03%	7,121.61	7,119.44	(2.17)	-0.03%
68 Washington Special	825,655	825,411	(244)	-0.03%	8,978.41	8,975.76	(2.65)	-0.03%
69 FAMU Lab School	3,853,766	3,851,566	(2,200)	-0.06%	8,044.43	8,039.84	(4.59)	-0.06%
70 FAU - Palm Beach	7,475,942	7,473,917	(2,025)	-0.03%	7,707.95	7,705.86	(2.09)	-0.03%
71 FAU - St. Lucie	9,690,837	9,698,062	7,225	0.07%	6,760.12	6,765.16	5.04	0.07%
72 FSU Lab - Broward	5,121,516	5,127,065	5,549	0.11%	7,485.74	7,493.85	8.11	0.11%
73 FSU Lab - Leon	11,506,835	11,503,660	(3,175)	-0.03%	6,866.72	6,864.82	(1.90)	-0.03%
74 UF Lab School	8,278,724	8,274,347	(4,377)	-0.05%	7,505.91	7,501.95	(3.96)	-0.05%
75 Virtual School	173,060,657	173,009,590	(51,067)	-0.03%	5,253.11	5,251.56	(1.55)	-0.03%
TOTAL	18,884,082,006	18,901,707,560	17,625,554	0.09%	6,937.23	6,943.71	6.48	0.09%

2014-15 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

District	2014-15 Unweighted FTE	2014-15 Funded Weighted FTE ¹	\$4,031.77 Times Funded Weighted FTE	District Cost Differential	Base Funding ²	Declining Enrollment Supplement	Sparsity Supplement	State-Funded Discretionary Contribution	0.748 Mills Compression
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	
1 Alachua	27,379.23	29,664.93	119,602.175	0.9830	117,568,938	0	0	0	1,882,322
2 Baker	4,736.46	5,012.85	20,210,658	0.9769	19,743,792	84,643	691,322	0	1,305,084
3 Bay	26,782.16	29,968.08	120,824,406	0.9644	116,523,057	0	0	0	0
4 Bradford	2,911.18	3,098.14	12,490,988	0.9723	12,144,988	95,624	968,076	0	523,750
5 Brevard	70,288.84	77,136.06	310,994,853	1.0066	313,047,419	0	0	0	6,137,622
6 Broward	261,831.03	283,801.90	1,144,223,986	1.0233	1,170,884,405	0	0	0	0
7 Calhoun	2,190.42	2,366.58	9,541,506	0.9307	8,880,280	0	1,544,881	0	578,424
8 Charlotte	15,502.81	16,609.09	66,964,031	0.9855	65,993,053	339,753	0	0	0
9 Citrus	14,425.00	15,496.41	62,477,961	0.9538	59,591,479	241,858	1,988,871	0	0
10 Clay	34,817.65	37,789.82	152,359,863	0.9932	151,323,816	433,685	0	0	7,289,075
11 Collier	44,306.60	48,196.59	194,317,566	1.0163	197,484,942	0	0	0	0
12 Columbia	10,043.75	10,681.99	43,067,327	0.9608	41,379,088	14,239	1,261,154	0	2,225,795
13 Miami-Dade	352,465.97	381,444.63	1,537,897,016	1.0149	1,560,811,682	0	0	0	0
14 DeSoto	4,722.24	5,017.92	20,231,099	0.9742	19,709,137	0	697,109	0	883,578
15 Dixie	2,066.88	2,242.26	9,040,277	0.9400	8,497,860	0	982,990	0	474,514
16 Duval	127,359.90	137,900.23	555,982,010	1.0121	562,709,392	226,578	0	0	12,709,244
17 Escambia	40,147.29	43,661.89	176,034,698	0.9703	170,806,467	19,279	0	0	4,942,533
18 Flagler	12,444.43	13,187.96	53,170,821	0.9556	50,810,037	65,117	1,117,875	0	0
19 Franklin	1,179.66	1,263.97	5,096,036	0.9305	4,741,861	42,706	101,960	0	0
20 Gadsden	5,276.43	5,608.19	22,610,932	0.9490	21,457,774	220,295	1,956,309	0	1,098,764
21 Gilchrist	2,501.83	2,736.03	11,031,044	0.9571	10,557,812	0	1,672,499	0	547,125
22 Glades	1,506.88	1,630.10	6,572,188	0.9687	6,366,479	9,099	896,276	0	185,904
23 Gulf	1,783.20	1,943.49	7,835,705	0.9417	7,378,883	11,014	1,043,194	0	0
24 Hamilton	1,618.18	1,761.40	7,101,560	0.9321	6,619,364	10,023	925,537	0	87,139
25 Hardee	5,227.15	5,540.82	22,339,312	0.9668	21,597,647	0	579,923	0	1,044,855
26 Hendry	6,819.18	7,242.28	29,199,207	0.9742	28,445,867	87,292	1,842,290	0	1,435,642
27 Hernando	21,612.65	23,172.36	93,425,626	0.9746	91,052,615	231,995	1,941,466	0	2,962,230
28 Highlands	12,066.94	12,829.81	51,726,843	0.9520	49,243,955	7,178	2,500,704	0	1,457,686
29 Hillsborough	202,504.39	219,854.52	886,402,858	1.0101	895,355,527	0	0	0	28,727,273
30 Holmes	3,206.54	3,382.15	13,636,051	0.9333	12,726,526	11,636	2,232,455	0	959,974
31 Indian River	17,710.39	19,139.75	77,167,070	0.9928	76,611,467	0	0	0	0
32 Jackson	6,233.23	6,741.38	27,179,694	0.9372	25,472,809	264,436	2,942,431	0	1,385,772
33 Jefferson	908.30	959.60	3,868,886	0.9373	3,626,307	12,999	588,198	0	0
34 Lafayette	1,180.29	1,242.49	5,009,434	0.9285	4,651,259	12,162	782,466	0	292,452
35 Lake	40,976.90	43,925.43	177,097,231	0.9744	172,563,542	24,173	0	0	4,264,056
36 Lee	87,427.42	94,169.96	379,671,620	1.0152	385,442,629	0	0	0	0
37 Leon	33,326.82	36,423.16	146,849,804	0.9592	140,858,332	3,678	0	0	2,673,144
38 Levy	5,334.53	5,780.53	23,305,767	0.9558	22,275,652	72,636	2,846,486	0	919,086
39 Liberty	1,378.34	1,563.29	6,302,826	0.9401	5,925,287	45,524	906,419	0	392,758
40 Madison	2,419.01	2,562.28	10,330,524	0.9261	9,567,098	62,314	975,833	0	486,269
41 Manatee	45,931.08	49,507.93	199,604,587	1.0105	201,700,435	0	0	0	0
42 Marion	41,096.10	43,904.67	177,013,531	0.9635	170,552,537	397,208	0	0	5,241,808
43 Martin	18,278.32	20,026.81	80,743,492	1.0008	80,808,087	18,110	0	0	0
44 Monroe	8,097.76	8,695.65	35,058,861	1.0193	35,735,497	0	0	0	0
45 Nassau	11,031.06	11,721.77	47,259,481	0.9900	46,786,886	113,490	2,174,458	0	0
46 Okaloosa	30,239.18	33,123.28	133,545,447	0.9852	131,568,974	0	0	0	1,201,403
47 Okeechobee	6,317.41	6,677.55	26,922,346	0.9667	26,025,832	95,798	567,442	0	1,423,060
48 Orange	188,528.46	208,217.21	839,483,901	1.0021	841,246,817	0	0	0	7,384,660
49 Osceola	58,581.38	63,289.61	255,169,151	0.9867	251,775,401	0	0	0	9,722,752
50 Palm Beach	181,379.80	198,050.23	798,492,976	1.0290	821,649,272	0	0	0	0
51 Pasco	67,955.07	74,328.72	299,676,303	0.9904	296,799,410	0	0	0	11,536,732
52 Pinellas	102,984.53	111,030.45	447,649,237	1.0023	448,678,830	0	0	0	0
53 Polk	96,333.32	103,426.60	416,992,263	0.9854	410,904,176	0	0	0	19,070,144
54 Putnam	10,655.81	11,272.23	45,447,039	0.9630	43,765,499	73,227	2,700,462	0	1,732,102
55 St. Johns	33,869.45	36,851.16	148,575,401	0.9848	146,317,055	0	0	0	0
56 St. Lucie	38,165.75	40,498.32	163,279,912	0.9914	161,875,705	594,938	0	0	3,174,627
57 Santa Rosa	25,335.26	27,212.22	109,713,412	0.9602	105,346,818	57,673	0	0	4,077,963
58 Sarasota	41,317.27	45,220.08	182,316,962	1.0049	183,210,315	0	0	0	0
59 Seminole	63,877.44	68,930.10	277,910,309	0.9943	276,326,220	213,336	0	0	5,607,800
60 Sumter	8,156.20	8,665.48	34,937,222	0.9642	33,686,469	0	0	0	0
61 Suwannee	5,798.74	6,121.67	24,681,165	0.9393	23,183,018	51,072	1,922,150	0	1,218,025
62 Taylor	2,655.46	2,847.11	11,478,893	0.9338	10,718,990	29,866	986,458	0	138,031
63 Union	2,287.87	2,431.95	9,805,063	0.9637	9,449,139	0	975,960	0	746,326
64 Volusia	61,012.69	66,415.76	267,773,069	0.9739	260,784,192	0	0	0	4,057,344
65 Wakulla	4,949.54	5,310.34	21,410,070	0.9545	20,435,912	40,750	652,729	0	1,182,643
66 Walton	8,011.33	8,469.64	34,147,640	0.9726	33,211,995	0	0	0	0
67 Washington	3,286.44	3,527.77	14,223,157	0.9362	13,315,720	0	1,834,905	0	697,087
68 Washington Special	91.96	92.30	372,132	0.9362	348,390	0	0	0	0
69 FAMU Lab School	479.06	500.56	2,018,143	0.9592	1,935,803	0	340,285	156,341	38,425
70 FAU - Palm Beach	969.90	999.68	4,030,480	1.0290	4,147,364	0	516,052	576,373	0
71 FAU - St. Lucie	1,433.53	1,524.76	6,147,482	0.9914	6,094,614	0	0	463,575	119,241
72 FSU Lab - Broward	684.17	738.07	2,975,728	1.0233	3,045,062	621	0	288,097	0
73 FSU Lab - Leon	1,675.74	1,762.14	7,104,543	0.9592	6,814,678	3,242	904,292	546,878	134,411
74 UF Lab School	1,102.96	1,163.64	4,691,529	0.9830	4,611,773	17,847	757,042	372,591	75,829
75 Virtual School	32,944.39	33,596.81	135,454,611	1.0000	135,454,611	0	0	13,204,770	189,101
Total	2,722,134.53	2,948,902.59	11,889,296,997		11,898,760,020	4,357,114	48,318,959	15,608,625	166,641,584

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Unpaid High School Credits, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

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Prekindergarten through Grade 12 Funding Summary - Page 2

	Safe Schools	ESE Guaranteed Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Classroom Supply Assistance
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	796,455	10,910,610	7,606,744	1,314,279	204,051	2,363,992	4,087,007	461,074
2 Baker	124,112	1,018,118	1,807,308	316,399	0	387,305	1,178,241	79,763
3 Bay	709,656	8,043,430	7,455,216	1,303,610	155,981	2,327,697	4,263,532	451,019
4 Bradford	113,686	1,202,153	955,486	238,887	0	243,546	760,907	49,025
5 Brevard	1,629,095	26,743,489	18,708,765	3,308,285	177,209	6,124,694	10,318,189	1,183,685
6 Broward	6,109,616	85,782,345	53,302,026	12,058,774	431,758	21,054,887	29,002,125	4,409,311
7 Calhoun	83,580	802,475	499,646	205,585	0	190,101	450,703	36,887
8 Charlotte	394,755	5,836,877	3,489,022	788,172	0	1,352,004	3,065,328	261,072
9 Citrus	351,113	6,480,965	3,267,446	722,871	146,445	1,163,209	3,588,133	242,921
10 Clay	586,823	10,894,904	9,437,502	1,658,600	0	2,883,575	6,413,475	586,339
11 Collier	734,024	19,669,803	8,695,439	2,129,473	194,522	3,775,429	6,989,325	746,136
12 Columbia	294,799	3,845,212	3,855,448	537,093	0	833,993	2,012,902	169,140
13 Miami-Dade	9,948,222	127,062,971	117,666,569	16,036,282	460,153	28,547,210	23,925,700	5,935,630
14 DeSoto	153,183	2,013,480	1,604,008	316,046	44,318	386,199	786,448	79,524
15 Dixie	107,941	522,779	462,282	201,684	0	184,400	570,023	34,807
16 Duval	3,337,712	44,234,324	29,060,798	5,854,997	392,633	10,234,603	19,137,369	2,144,778
17 Escambia	1,271,612	13,850,153	9,299,252	1,857,336	213,871	3,180,447	9,923,407	676,092
18 Flagler	279,877	5,625,805	2,752,181	633,295	0	986,871	3,938,494	209,568
19 Franklin	84,538	444,619	284,634	163,370	0	104,822	355,629	19,866
20 Gadsden	168,396	1,633,930	1,157,950	333,883	0	429,141	1,673,876	88,857
21 Gilchrist	92,587	945,837	569,213	222,696	0	232,487	525,128	42,132
22 Glades	85,276	525,241	297,755	179,942	0	120,924	238,389	25,376
23 Gulf	101,263	164,571	381,212	190,269	0	145,343	353,698	30,030
24 Hamilton	98,269	470,015	344,870	182,522	0	129,938	349,887	27,251
25 Hardee	144,775	1,731,091	1,156,725	335,310	0	418,442	1,126,297	88,027
26 Hendry	196,961	2,246,935	1,502,910	405,166	0	536,411	1,364,991	114,837
27 Hernando	476,866	8,425,328	5,121,624	1,043,795	0	1,759,500	4,436,515	363,963
28 Highlands	341,367	3,802,214	2,481,103	617,320	0	991,474	2,456,818	203,211
29 Hillsborough	3,435,570	74,329,679	39,528,422	9,248,202	700,070	16,074,513	34,121,399	3,410,233
30 Holmes	106,323	1,000,924	696,063	244,819	0	260,400	633,045	53,999
31 Indian River	388,177	4,817,505	3,576,353	896,486	0	1,457,901	3,704,431	298,248
32 Jackson	165,492	2,140,062	1,324,559	374,839	24,856	536,262	1,694,738	104,969
33 Jefferson	82,485	558,518	292,831	151,991	0	71,124	254,167	15,296
34 Lafayette	74,434	261,045	207,703	162,446	0	95,878	193,731	19,876
35 Lake	809,139	12,311,766	9,548,805	1,875,259	0	3,231,903	8,262,003	690,063
36 Lee	1,657,519	37,792,729	18,496,067	4,046,763	218,858	7,284,773	20,609,404	1,472,303
37 Leon	1,062,183	16,410,791	9,181,074	1,551,846	167,047	2,623,727	5,162,221	561,233
38 Levy	124,487	1,980,276	1,257,383	342,226	0	434,142	1,548,839	89,835
39 Liberty	76,521	468,103	288,173	175,442	234,468	116,091	332,036	23,212
40 Madison	114,492	1,161,826	692,143	212,591	106,421	201,760	562,219	40,737
41 Manatee	1,122,413	18,625,981	9,222,952	2,172,474	185,401	3,772,117	6,734,203	773,493
42 Marion	851,020	14,947,445	12,478,081	1,854,745	174,136	3,336,489	10,249,766	692,070
43 Martin	400,219	6,619,601	3,703,441	939,294	41,873	1,706,473	3,757,917	307,812
44 Monroe	315,933	2,968,432	1,798,297	479,525	5,476	651,495	1,252,930	136,369
45 Nassau	217,460	2,832,583	2,488,304	592,256	0	938,037	2,641,647	185,766
46 Okaloosa	585,684	11,006,758	8,504,772	1,457,088	249,817	2,554,185	5,921,895	509,237
47 Okeechobee	205,679	2,701,385	1,599,794	380,480	232,885	519,361	1,634,738	106,387
48 Orange	4,823,345	51,573,416	40,278,408	8,696,258	358,953	15,601,903	27,901,590	3,174,875
49 Osceola	1,077,367	15,493,798	12,770,625	2,683,271	42,243	5,058,627	10,809,289	986,528
50 Palm Beach	4,230,917	65,204,545	34,651,002	8,496,351	335,334	14,516,518	24,315,431	3,054,489
51 Pasco	1,363,447	26,809,737	18,096,564	3,142,545	169,296	5,608,398	15,163,430	1,144,383
52 Pinellas	3,034,488	42,216,876	20,832,564	4,691,812	410,730	8,608,837	12,370,042	1,734,290
53 Polk	1,942,229	33,062,301	22,548,786	4,306,487	352,897	7,783,530	20,526,310	1,622,281
54 Putnam	311,528	3,283,996	2,765,345	561,436	0	853,488	2,373,633	179,447
55 St. Johns	583,013	9,835,690	6,510,859	1,607,528	293,510	2,846,431	8,061,452	570,371
56 St. Lucie	783,371	15,164,573	9,150,643	1,766,236	125,911	3,215,222	9,443,935	642,722
57 Santa Rosa	380,977	8,230,038	7,628,436	1,189,605	8,317	2,253,912	5,914,620	426,653
58 Sarasota	1,004,546	21,042,028	8,387,902	1,983,863	0	3,422,376	6,138,676	695,795
59 Seminole	1,248,717	18,019,723	15,251,564	2,933,705	0	5,017,217	10,950,794	1,075,715
60 Sumter	189,040	2,948,447	1,609,191	458,624	0	696,700	1,081,668	137,353
61 Suwannee	161,322	397,769	1,239,910	351,482	0	463,771	1,386,584	97,653
62 Taylor	113,415	963,837	608,634	224,341	0	223,774	667,397	44,719
63 Union	88,718	537,866	500,460	211,387	34,328	187,869	525,529	38,528
64 Volusia	1,615,202	22,103,900	16,098,814	2,775,166	226,208	4,974,395	10,325,980	1,027,472
65 Wakulla	135,614	1,478,829	952,704	323,459	0	401,716	1,691,365	83,352
66 Walton	221,171	2,240,427	1,384,969	453,784	32,778	701,794	1,881,571	134,913
67 Washington	112,539	723,752	891,941	250,829	0	297,631	782,694	55,345
68 Washington Special	676	139,636	99,771	118,554	107,699	7,845	0	1,549
69 FAMU Lab School	66,180	17,629	305,439	134,746	0	39,459	0	8,068
70 FAU - Palm Beach	69,787	90,647	273,635	157,306	0	241,068	0	16,333
71 FAU - St. Lucie	73,194	152,895	423,515	177,169	0	117,235	0	24,141
72 FSU Lab - Broward	67,688	156,096	141,452	146,062	0	52,402	0	11,522
73 FSU Lab - Leon	74,974	279,504	284,667	184,514	0	136,763	0	28,220
74 UF Lab School	70,765	294,815	293,191	162,043	0	114,104	0	18,574
75 Virtual School	0	453,835	0	1,496,724	0	2,984,651	0	0
Total	64,456,019	950,781,688	642,089,342	130,000,000	7,260,453	223,382,911	424,875,855	45,286,750

2014-15 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Digital Classrooms Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Proration To Appropriation	Net State FEFP
-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	82,804	471,441	147,749,717	63,247,387	(43,676)	84,458,654
2 Baker	0	288,308	27,024,395	4,145,698	(7,989)	22,870,708
3 Bay	38,766	466,612	141,738,576	72,288,260	(41,899)	69,408,417
4 Bradford	5,797	273,545	17,575,470	4,416,752	(5,195)	13,153,523
5 Brevard	44,698	818,492	388,241,642	152,665,264	(114,768)	235,461,610
6 Broward	82,761	2,367,673	1,385,485,681	740,675,772	(409,562)	644,400,347
7 Calhoun	20,291	267,716	13,560,569	2,047,919	(4,009)	11,508,641
8 Charlotte	17,366	375,386	81,912,788	67,656,158	(24,214)	14,232,416
9 Citrus	0	366,668	78,151,979	41,296,438	(23,102)	36,832,439
10 Clay	115,266	531,603	192,154,663	45,605,185	(56,803)	146,492,675
11 Collier	0	608,349	241,027,442	216,894,242	(71,250)	24,061,950
12 Columbia	8,148	331,233	56,768,244	12,129,149	(16,781)	44,622,314
13 Miami-Dade	48,166	3,100,722	1,893,543,307	1,179,124,407	(559,748)	713,859,152
14 DeSoto	0	288,193	26,961,223	6,934,157	(7,970)	20,019,096
15 Dixie	10,656	266,717	12,316,653	2,496,466	(3,641)	9,816,546
16 Duval	94,415	1,280,079	691,416,922	255,735,237	(204,389)	435,477,296
17 Escambia	141,724	574,709	216,756,882	79,672,100	(64,075)	137,020,707
18 Flagler	41,815	350,650	66,811,585	37,062,875	(19,750)	29,728,960
19 Franklin	0	259,541	6,603,546	5,943,082	(1,952)	658,512
20 Gadsden	1,542	292,675	30,513,392	6,832,640	(9,020)	23,671,732
21 Gilchrist	5,989	270,235	15,683,740	3,178,343	(4,636)	12,500,761
22 Glades	0	262,188	9,192,849	2,827,399	(2,717)	6,362,733
23 Gulf	528	264,422	10,064,427	6,368,576	(2,975)	3,692,876
24 Hamilton	5,516	263,088	9,513,419	3,732,706	(2,812)	5,777,901
25 Hardee	41,713	292,277	28,557,082	7,131,565	(8,442)	21,417,075
26 Hendry	0	305,153	38,484,455	9,003,512	(11,376)	29,469,567
27 Hernando	178,693	424,802	118,419,392	37,968,435	(35,006)	80,415,951
28 Highlands	9,924	347,597	64,460,551	23,187,766	(19,055)	41,253,730
29 Hillsborough	207,898	1,887,843	1,107,026,629	365,045,278	(327,247)	741,654,104
30 Holmes	6,147	275,934	19,208,245	2,300,096	(5,678)	16,902,471
31 Indian River	4,639	393,240	92,148,447	70,785,828	(27,240)	21,335,379
32 Jackson	35,032	300,414	36,766,671	7,731,738	(10,869)	29,024,064
33 Jefferson	517	257,346	5,911,779	3,101,821	(1,748)	2,808,210
34 Lafayette	4,102	259,546	7,017,100	1,228,651	(2,074)	5,786,375
35 Lake	114,233	581,419	214,276,361	82,823,972	(63,342)	131,389,047
36 Lee	60,129	957,107	478,038,281	319,159,971	(141,312)	158,736,998
37 Leon	37,259	519,545	180,812,080	74,680,383	(53,450)	106,078,247
38 Levy	2,797	293,145	32,186,990	8,405,547	(9,515)	23,771,928
39 Liberty	0	261,148	9,245,182	1,138,125	(2,733)	8,104,324
40 Madison	565	269,565	14,453,833	3,362,027	(4,273)	11,087,533
41 Manatee	47,290	621,488	244,978,247	137,424,918	(72,418)	107,480,911
42 Marion	74,314	582,383	221,432,002	76,983,294	(65,457)	144,383,251
43 Martin	0	397,834	98,700,661	88,828,819	(29,177)	9,842,665
44 Monroe	0	315,494	43,659,448	39,291,601	(12,906)	4,354,941
45 Nassau	2,649	339,219	59,312,755	34,057,339	(17,533)	25,237,883
46 Okaloosa	49,834	494,573	164,104,220	76,877,370	(48,511)	87,178,339
47 Okeechobee	0	301,095	35,793,936	7,875,211	(10,581)	27,908,144
48 Orange	179,149	1,774,806	1,002,994,180	482,158,811	(296,494)	520,538,875
49 Osceola	118,975	723,802	311,262,678	96,171,353	(92,012)	214,999,313
50 Palm Beach	0	1,716,988	978,170,847	732,598,713	(289,156)	245,282,978
51 Pasco	389,353	799,616	381,022,911	105,429,472	(112,634)	275,480,805
52 Pinellas	85,338	1,082,932	543,746,739	318,589,715	(160,736)	224,996,288
53 Polk	82,078	1,029,138	523,230,357	133,254,195	(154,672)	389,821,490
54 Putnam	20,491	336,184	58,956,838	17,227,734	(17,428)	41,711,676
55 St. Johns	50,057	523,934	177,199,900	98,373,242	(52,382)	78,774,276
56 St. Lucie	80,103	558,682	206,576,668	82,383,886	(61,066)	124,131,716
57 Santa Rosa	118,350	454,910	136,088,272	43,931,350	(40,229)	92,116,693
58 Sarasota	0	584,171	226,469,672	203,815,580	(66,946)	22,587,146
59 Seminole	294,409	766,637	337,705,837	134,477,629	(99,829)	203,128,379
60 Sumter	2,433	315,967	41,125,892	37,017,025	(12,157)	4,096,710
61 Suwannee	19,150	296,900	30,788,806	7,711,679	(9,101)	23,068,026
62 Taylor	173	271,477	14,991,112	6,514,178	(4,432)	8,472,502
63 Union	773	268,504	13,565,387	1,258,478	(4,010)	12,302,899
64 Volusia	172,334	743,467	324,904,474	140,881,377	(96,045)	183,927,052
65 Wakulla	1,156	290,032	27,670,261	5,674,511	(8,180)	21,987,570
66 Walton	0	314,795	40,578,197	36,514,686	(11,995)	4,051,516
67 Washington	6,659	276,581	19,245,683	4,405,099	(5,689)	14,834,895
68 Washington Special	0	744	824,864	0	(244)	824,620
69 FAMU Lab School	5,794	253,875	3,302,044	0	(976)	3,301,068
70 FAU - Palm Beach	0	257,844	6,346,409	0	(1,876)	6,344,533
71 FAU - St. Lucie	0	261,594	7,907,173	0	(2,337)	7,904,836
72 FSU Lab - Broward	0	255,534	4,164,536	0	(1,231)	4,163,305
73 FSU Lab - Leon	0	263,553	9,655,696	0	(2,854)	9,652,842
74 UF Lab School	1,489	258,921	7,048,984	0	(2,084)	7,046,900
75 Virtual School	18,969,380	0	172,753,072	0	(51,067)	172,702,005
Total	22,241,627	40,000,000	14,684,060,947	7,179,758,192	(4,340,738)	7,499,962,017

2014-15 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 4

	Net State FEFP	Lottery and School Recognition ¹	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	84,458,654	1,094,581	29,800,099	115,353,334	63,247,387	9,249,080	72,496,467	187,849,801
2 Baker	22,870,708	44,833	5,170,163	28,085,704	4,145,698	620,569	4,766,267	32,851,971
3 Bay	69,408,417	1,345,874	30,117,316	100,871,607	72,288,260	10,954,542	83,242,802	184,114,409
4 Bradford	13,153,523	27,578	3,184,682	16,365,783	4,416,752	659,822	5,076,574	21,442,357
5 Brevard	235,461,610	4,541,214	79,766,232	319,769,056	152,665,264	22,439,304	175,104,568	494,873,624
6 Broward	644,400,347	14,462,922	300,775,915	959,639,184	740,675,772	110,253,826	850,929,598	1,810,568,782
7 Calhoun	11,508,641	49,484	2,321,407	13,879,532	2,047,919	312,112	2,360,031	16,239,563
8 Charlotte	14,232,416	767,356	16,757,103	31,756,875	67,656,158	9,993,445	77,649,603	109,406,478
9 Citrus	36,832,439	655,078	15,222,094	52,709,611	41,296,438	6,157,013	47,453,451	100,163,062
10 Clay	146,492,675	1,786,191	37,968,318	186,247,184	45,605,185	6,866,481	52,471,666	238,718,850
11 Collier	24,061,950	2,723,567	50,587,179	77,372,696	216,894,242	48,763,719	265,657,961	343,030,657
12 Columbia	44,622,314	232,601	10,873,623	55,728,538	12,129,149	1,857,617	13,986,766	69,715,304
13 Miami-Dade	713,859,152	20,218,505	399,333,465	1,133,411,122	1,179,124,407	154,857,287	1,333,981,694	2,467,392,816
14 DeSoto	20,019,096	44,755	5,146,209	25,210,060	6,934,157	1,036,314	7,970,471	33,180,531
15 Dixie	9,816,546	71,234	2,221,611	12,109,391	2,496,466	365,790	2,862,256	14,971,647
16 Duval	435,477,296	6,103,344	145,904,059	587,484,699	255,735,237	39,070,661	294,805,898	882,290,597
17 Escambia	137,020,707	1,197,681	44,048,794	182,267,182	79,672,100	11,379,555	91,051,655	273,318,837
18 Flagler	29,728,960	801,440	13,006,300	43,536,700	37,062,875	5,333,403	42,396,278	85,932,978
19 Franklin	658,512	38,824	1,254,747	1,952,083	5,943,082	1,252,232	7,195,314	9,147,397
20 Gadsden	23,671,732	279,682	5,709,917	29,661,331	6,832,640	1,046,440	7,879,080	37,540,411
21 Gilchrist	12,500,761	220,537	2,758,459	15,479,757	3,178,343	470,028	3,648,371	19,128,128
22 Glades	6,362,733	66,460	1,719,897	8,149,090	2,827,399	426,734	3,254,133	11,403,223
23 Gulf	3,692,876	66,738	1,908,882	5,668,496	6,368,576	1,034,461	7,403,037	13,071,533
24 Hamilton	5,777,901	15,031	1,743,604	7,536,536	3,732,706	570,741	4,303,447	11,839,983
25 Hardee	21,417,075	84,295	5,612,370	27,113,740	7,131,565	1,080,278	8,211,843	35,325,583
26 Hendry	29,469,567	150,726	7,459,132	37,079,425	9,003,512	1,336,766	10,340,278	47,419,703
27 Hernando	80,415,951	545,537	23,132,000	104,093,488	37,968,435	5,824,526	43,792,961	147,886,449
28 Highlands	41,253,730	171,771	12,946,664	54,372,165	23,187,766	3,448,201	26,635,967	81,008,132
29 Hillsborough	741,654,104	10,505,028	229,612,871	981,772,003	365,045,278	53,603,037	418,648,315	1,400,420,318
30 Holmes	16,902,471	138,242	3,339,527	20,380,240	2,300,096	343,682	2,643,778	23,024,018
31 Indian River	21,335,379	618,641	19,623,224	41,577,244	70,785,828	10,299,125	81,084,953	122,662,197
32 Jackson	29,024,064	195,222	6,602,285	35,821,571	7,731,738	1,148,400	8,880,138	44,701,709
33 Jefferson	2,808,210	60,811	978,001	3,847,022	3,101,821	440,677	3,542,498	7,389,520
34 Lafayette	5,786,375	10,562	1,198,879	6,995,816	1,228,651	187,404	1,416,055	8,411,871
35 Lake	131,389,047	958,808	44,429,972	176,777,827	82,823,972	12,395,424	95,219,396	271,997,223
36 Lee	158,736,998	4,398,698	98,293,715	261,429,411	319,159,971	46,265,825	365,425,796	626,855,207
37 Leon	106,078,247	1,392,912	36,353,165	143,824,324	74,680,383	10,876,349	85,556,732	229,381,056
38 Levy	23,771,928	230,155	5,725,938	29,728,021	8,405,547	1,249,721	9,655,268	39,383,289
39 Liberty	8,104,324	80,334	1,354,258	9,538,916	1,138,125	167,615	1,305,740	10,844,656
40 Madison	11,087,533	21,725	2,456,614	13,565,872	3,362,027	497,192	3,859,219	17,425,091
41 Manatee	107,480,911	1,959,354	52,013,139	161,453,404	137,424,918	20,061,249	157,486,167	318,939,571
42 Marion	144,383,251	1,205,426	43,669,955	189,258,632	76,983,294	11,466,249	88,449,543	277,708,175
43 Martin	9,842,665	1,212,900	20,469,836	31,525,401	88,828,819	13,587,721	102,416,540	133,941,941
44 Monroe	4,354,941	400,842	9,236,903	13,992,686	39,291,601	15,758,776	55,050,377	69,043,063
45 Nassau	25,237,883	571,307	11,969,848	37,779,038	34,057,339	5,026,616	39,083,955	76,862,993
46 Okaloosa	87,178,339	1,929,498	33,397,458	122,505,295	76,877,370	11,092,645	87,970,015	210,475,310
47 Okeechobee	27,908,144	59,098	6,625,627	34,592,869	7,875,211	1,145,374	9,020,585	43,613,454
48 Orange	520,538,875	9,448,550	216,281,688	746,269,113	482,158,811	69,263,451	551,422,262	1,297,691,375
49 Osceola	214,999,313	2,529,948	64,463,100	281,992,361	96,171,353	14,094,078	110,265,431	392,257,792
50 Palm Beach	245,282,978	10,302,169	209,078,665	464,663,812	732,598,713	104,759,887	837,358,600	1,302,022,412
51 Pasco	275,480,805	3,388,170	75,132,545	354,001,520	105,429,472	16,090,848	121,520,320	475,521,840
52 Pinellas	224,996,288	5,250,281	114,813,788	345,060,357	318,589,715	46,873,546	365,463,261	710,523,618
53 Polk	389,821,490	2,836,889	106,475,923	499,134,302	133,254,195	20,095,592	153,349,787	652,484,089
54 Putnam	41,711,676	120,231	11,566,023	53,397,930	17,227,734	2,600,150	19,827,884	73,225,814
55 St. Johns	78,774,276	2,445,029	36,597,355	117,816,660	98,373,242	14,445,070	112,818,312	230,634,972
56 St. Lucie	124,131,716	894,211	41,266,222	166,292,149	82,383,886	12,341,908	94,725,794	261,017,943
57 Santa Rosa	92,116,693	1,702,272	26,964,508	120,783,473	43,931,350	6,222,429	50,153,779	170,937,252
58 Sarasota	22,587,146	2,229,226	46,541,551	71,357,923	203,815,580	33,736,237	237,551,817	308,909,740
59 Seminole	203,128,379	4,494,555	69,197,292	276,820,226	134,477,629	20,362,200	154,839,829	431,660,055
60 Sumter	4,096,710	442,753	8,775,594	13,315,057	37,017,025	7,076,089	44,093,114	57,408,171
61 Suwannee	23,068,026	52,643	5,994,278	29,114,947	7,711,679	1,139,537	8,851,216	37,966,163
62 Taylor	8,472,502	84,113	2,876,724	11,433,339	6,514,178	941,566	7,455,744	18,889,083
63 Union	12,302,899	113,334	2,455,655	14,871,888	1,258,478	183,820	1,442,298	16,314,186
64 Volusia	183,927,052	2,681,533	66,474,623	253,083,208	140,881,377	20,748,035	161,629,412	414,712,620
65 Wakulla	21,987,570	326,989	5,314,338	27,628,897	5,674,511	829,659	6,504,170	34,133,067
66 Walton	4,051,516	421,648	8,751,329	13,224,493	36,514,686	9,583,504	46,098,190	59,322,683
67 Washington	14,834,895	68,141	3,450,400	18,353,436	4,405,099	639,064	5,044,163	23,397,599
68 Washington Special	824,620	791	0	825,411	0	0	0	825,411
69 FAMU Lab School	3,301,068	52,770	497,728	3,851,566	0	0	0	3,851,566
70 FAU - Palm Beach	6,344,533	93,223	1,036,161	7,473,917	0	0	0	7,473,917
71 FAU - St. Lucie	7,904,836	153,967	1,639,259	9,698,062	0	0	0	9,698,062
72 FSU Lab - Broward	4,163,305	74,815	888,945	5,127,065	0	0	0	5,127,065
73 FSU Lab - Leon	9,652,842	185,515	1,665,303	11,503,660	0	0	0	11,503,660
74 UF Lab	7,046,900	124,124	1,103,323	8,274,347	0	0	0	8,274,347
75 Virtual School	172,702,005	307,585	0	173,009,590	0	0	0	173,009,590

State 7,499,962,017 134,582,877 3,013,103,776 10,647,648,670 7,179,758,192 1,074,300,698 8,254,058,890 18,901,707,560

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2014-15 FEFP Second Calculation
Unweighted FTE by Program

District	101 -1-	102 -2-	103 -3-	111 -4-	112 -5-	113 -6-	Group 1 Total -7-	130 -8-	254 -9-	255 -10-	300 -11-	Group 2 Total -12-	Grand Total -13-
1 Alachua	7,119.32	6,516.07	5,816.94	2,156.73	3,487.07	1,346.03	26,442.16	408.18	76.52	13.96	438.41	937.07	27,379.23
2 Baker	1,420.01	1,665.62	779.55	215.50	210.26	123.28	4,414.22	7.23	10.34	2.06	302.61	322.24	4,736.46
3 Bay	7,235.99	7,990.92	5,629.88	1,664.17	1,876.90	873.67	25,271.53	323.40	553.43	54.13	579.67	1,510.63	26,782.16
4 Bradford	774.25	814.78	515.37	236.21	256.82	215.67	2,813.10	0.77	14.96	3.88	78.47	98.08	2,911.18
5 Brevard	16,826.31	19,148.80	15,037.67	4,429.54	6,868.47	4,302.88	66,613.67	1,318.15	864.34	118.73	1,373.95	3,675.17	70,288.84
6 Broward	59,781.63	75,093.22	55,918.59	12,584.64	18,752.34	12,376.02	234,506.44	19,141.08	1,704.98	378.51	6,100.02	27,324.59	261,831.03
7 Calhoun	575.10	620.02	372.00	211.61	176.26	131.75	2,086.74	10.36	21.34	2.58	69.40	103.68	2,190.42
8 Charlotte	3,361.22	4,417.95	3,935.85	949.77	1,268.14	783.73	14,716.66	168.12	134.14	7.39	476.50	786.15	15,502.81
9 Citrus	3,867.26	4,360.96	3,289.98	698.94	1,019.01	527.95	13,764.10	89.40	108.11	1.47	461.92	660.90	14,425.00
10 Clay	7,242.82	9,445.24	8,380.05	2,753.80	3,913.91	1,604.34	33,340.16	314.65	242.89	92.12	827.83	1,477.49	34,817.65
11 Collier	9,127.41	12,211.17	8,982.73	2,034.83	3,782.20	2,549.47	38,687.81	4,560.88	254.68	137.73	665.50	5,618.79	44,306.60
12 Columbia	2,927.85	3,111.62	1,801.75	585.77	771.65	412.49	9,611.13	62.81	32.99	15.00	321.82	432.62	10,043.75
13 Miami-Dade	66,143.22	87,088.16	67,185.99	17,927.21	32,965.11	24,332.51	295,642.20	47,137.22	1,872.53	277.42	7,536.60	56,823.77	352,465.97
14 DeSoto	1,113.34	1,446.74	915.44	292.40	311.70	174.86	4,254.48	360.85	7.19	5.11	94.61	467.76	4,722.24
15 Dixie	545.42	602.34	336.06	213.64	158.89	110.84	1,967.19	0.00	17.40	2.20	80.09	99.69	2,066.88
16 Duval	36,121.79	37,204.24	26,660.93	7,020.02	8,632.27	5,945.58	121,584.83	2,862.84	757.88	234.10	1,920.25	5,775.07	127,359.90
17 Escambia	11,224.21	11,524.01	7,480.36	2,613.39	3,497.01	2,050.38	38,389.36	269.82	204.95	160.78	1,122.38	1,757.93	40,147.29
18 Flagler	3,111.25	4,069.29	2,714.40	554.30	777.68	500.03	11,726.95	240.90	40.67	7.05	428.86	717.48	12,444.43
19 Franklin	363.54	386.84	191.03	64.10	76.72	48.77	1,131.00	0.00	4.90	3.24	40.52	48.66	1,179.66
20 Gadsden	1,597.32	1,722.87	935.12	235.41	297.57	152.53	4,940.82	211.89	11.01	5.35	107.36	335.61	5,276.43
21 Gilchrist	587.16	697.42	475.77	197.21	223.45	166.63	2,347.64	36.23	37.26	4.88	75.82	154.19	2,501.83
22 Glades	446.89	556.40	166.43	117.01	104.65	23.46	1,414.84	60.34	10.10	4.00	17.60	92.04	1,506.88
23 Gulf	471.53	580.03	394.84	70.02	108.21	80.20	1,704.83	0.00	24.37	4.98	49.02	78.37	1,783.20
24 Hamilton	447.62	522.31	303.90	96.84	81.90	45.76	1,498.33	63.08	14.24	5.20	37.33	119.85	1,618.18
25 Hardee	1,358.39	1,702.91	1,014.20	188.14	280.47	207.92	4,752.03	331.76	14.42	3.16	125.78	475.12	5,227.15
26 Hendry	1,598.17	1,940.05	1,423.07	324.92	439.66	277.17	6,003.04	629.23	10.28	6.00	170.63	816.14	6,819.18
27 Hernando	5,685.75	6,971.76	4,883.04	879.32	1,186.89	950.39	20,557.15	325.22	130.53	28.00	571.75	1,055.50	21,612.65
28 Highlands	3,226.62	3,690.57	2,276.00	579.45	794.45	515.27	11,082.36	549.57	34.65	17.56	382.80	984.58	12,066.94
29 Hillsborough	45,930.90	55,117.43	42,713.49	13,234.43	18,195.31	7,163.64	182,355.20	14,031.71	1,170.42	221.85	4,725.21	20,149.19	202,504.39
30 Holmes	947.41	1,071.74	653.76	137.70	182.83	94.62	3,124.06	0.00	5.98	2.00	74.50	82.48	3,206.54
31 Indian River	4,219.18	5,427.24	3,757.42	750.43	1,208.16	869.17	16,231.60	858.47	104.24	31.71	484.37	1,478.79	17,710.39
32 Jackson	1,713.62	2,032.21	1,258.86	385.58	357.05	172.55	5,919.87	29.73	65.29	11.55	206.79	313.36	6,233.23
33 Jefferson	287.22	283.36	142.10	85.10	37.51	32.45	867.74	6.00	0.00	0.20	34.36	40.56	908.30
34 Lafayette	264.59	397.08	187.86	77.95	83.35	50.11	1,060.94	42.62	1.95	0.00	74.78	119.35	1,180.29
35 Lake	10,583.79	13,177.09	8,280.35	1,714.97	2,490.83	1,742.02	37,989.05	1,207.37	296.67	25.71	1,458.10	2,987.85	40,976.90
36 Lee	21,306.71	24,576.53	17,720.28	4,497.13	7,752.24	5,256.13	81,109.02	3,849.72	426.01	64.17	1,978.50	6,318.40	87,427.42
37 Leon	8,635.54	10,092.03	7,042.38	2,596.18	2,409.54	1,421.56	32,197.23	320.32	286.27	81.83	441.17	1,129.59	33,326.82
38 Levy	1,362.23	1,436.42	824.71	404.69	638.80	377.63	5,044.48	123.81	18.51	4.00	143.73	290.05	5,334.53
39 Liberty	354.50	442.19	272.79	74.48	77.23	59.54	1,280.73	5.49	41.60	3.51	47.01	97.61	1,378.34
40 Madison	665.13	680.06	456.38	253.13	146.53	119.25	2,320.48	0.00	2.85	0.00	95.68	98.53	2,419.01
41 Manatee	10,357.89	12,920.13	8,706.83	3,159.63	4,311.13	2,558.73	42,014.34	2,655.73	257.92	40.04	963.05	3,916.74	45,931.08
42 Marion	9,915.53	11,904.20	8,400.57	2,316.87	3,538.04	2,254.18	38,329.39	1,209.36	187.42	25.56	1,344.37	2,766.71	41,096.10
43 Martin	3,671.79	4,840.17	4,608.26	968.31	1,550.87	762.98	16,402.38	1,160.78	157.76	53.38	504.02	1,875.94	18,278.32
44 Monroe	2,086.34	2,225.17	1,547.55	377.34	686.98	459.57	7,382.95	516.54	41.01	1.50	155.76	714.81	8,097.76
45 Nassau	2,726.60	3,435.45	2,531.25	585.98	808.56	475.13	10,562.97	50.12	38.63	6.93	372.41	468.09	11,031.06
46 Okaloosa	8,224.73	9,039.67	6,213.10	1,643.01	2,219.59	1,368.56	28,708.66	553.70	187.95	63.68	725.19	1,530.52	30,239.18
47 Okeechobee	1,304.78	1,597.63	1,221.66	400.21	620.06	460.07	5,604.41	538.35	8.60	1.35	164.70	713.00	6,317.41
48 Orange	43,475.91	52,033.52	39,841.53	6,829.99	14,620.58	10,417.98	167,219.51	15,519.74	2,529.51	501.24	2,758.46	21,308.95	188,528.46
49 Osceola	12,514.82	17,017.64	12,944.14	1,925.92	3,405.17	2,706.40	50,514.09	6,551.33	417.32	86.06	1,012.58	8,067.29	58,581.38
50 Palm Beach	36,685.81	47,760.45	40,229.83	12,397.60	16,216.45	7,502.84	160,792.98	15,039.15	1,083.32	306.49	4,157.86	20,586.82	181,379.80
51 Pasco	16,894.92	20,212.66	14,736.59	2,932.18	5,545.45	3,475.87	63,797.67	1,777.21	670.08	269.22	1,440.89	4,157.40	67,955.07
52 Pinellas	23,712.74	28,673.47	24,479.02	6,558.29	8,730.03	3,786.84	95,940.39	3,544.96	734.36	135.31	2,629.51	7,044.14	102,984.53
53 Polk	22,449.87	27,611.70	19,511.42	4,165.45	6,492.22	4,515.19	84,745.85	7,800.33	379.94	234.38	3,172.82	11,587.47	96,333.32
54 Putnam	2,855.85	3,162.97	1,769.29	743.54	871.83	564.45	9,967.93	396.46	27.57	2.36	261.49	687.88	10,655.81
55 St. Johns	8,178.98	9,926.22	8,212.79	1,979.72	3,207.98	1,323.57	32,829.26	138.97	200.66	53.87	646.69	1,040.19	33,869.45
56 St. Lucie	9,220.61	12,091.92	8,480.53	1,295.95	2,099.67	1,685.21	34,873.89	1,780.34	114.12	18.33	1,379.07	3,291.86	38,165.75
57 Santa Rosa	6,422.60	8,257.68	6,510.52	1,213.20	1,618.39	639.95	24,662.34	115.63	207.71	36.42	313.16	672.92	25,335.26
58 Sarasota	9,068.89	10,641.51	8,744.50	2,621.61	4,934.26	2,388.85	38,399.62	1,515.37	449.80	55.74	896.74	2,917.65	41,317.27
59 Seminole	15,045.93	18,254.96	15,042.93	3,117.55	5,394.06	3,325.72	60,181.15	1,578.64	341.53	56.66	1,719.46	3,696.29	63,877.44
60 Sumter	2,143.79	2,648.98	1,558.62	486.27	515.36	296.78	7,649.80	159.11	38.34	4.67	304.28	506.40	8,156.20
61 Suwannee	1,563.75	1,878.91	1,195.68	225.68	337.43	213.85	5,415.30	213.25	5.17	0.22	164.80	383.44	5,798.74
62 Taylor	853.24	764.49	503.98	214.42	158.72	103.42	2,598.27	0.00	10.98	2.81	43.40	57.19	2,655.46
63 Union	663.27	679.14	462.45	142.64	186.67	105.50	2,239.67	0.00	8.95	0.87	38.38	48.20	2,287.87
64 Volusia	14,202.96	17,409.90	12,464.88	3,437.00	5,254.04	3,582.27	56,351.05	1,991.02	637.51	99.98	1,933.13	4,661.64	61,012.69
65 Wakulla	1,177.71	1,648.12	903.29	551.81	298.97	196.33	4,776.23	2.00	16.70	6.98	147.63	173.31	4,949.54
66 Walton	2,452.19	2,661.69	1,587.91	344.32	391.09	235.71	7,672.91	201.76	7.61	2.95	126.10	338.42	8,011.33
67 Washington	817.25	937.00	765.16	186.64	301.75	174.84	3,182.64	10.93	29.97	5.77	57.13	103.80	3,286.44
68 Washington Special	0.00	6.86	46.79	0.00	1.61	30.48	85.74	0.08	0.00	0.00	6.14	6.22	91.96
69 FAMU Lab School	161.26	158.80	135.05	4.78	9.21	3.00	472.10	0.00	0.00	0.00	6.96	6.96	479.06
70 FAU - Palm Beach	176.99	323.86	385.20	24.00	36.97	3.07	950.09	19.81	0.00	0.00	0.00	19.81	969.90
71 FAU - St. Lucie	491.00	769.03	0.00	43.03	76.18	0.00	1,379.24	48.29	5.00	1.00	0.00	54.29	1,433.53
72 FSU Lab - Broward	357.89	197.00	2.00	56.93	59.36								

2014-15 FEFP Second Calculation
Unweighted FTE

	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,276.05	10,003.14	7,162.97	26,442.16	408.18	76.52	13.96	438.41	937.07	27,379.23
2 Baker	1,635.51	1,875.88	902.83	4,414.22	7.23	10.34	2.06	302.61	322.24	4,736.46
3 Bay	8,900.16	9,867.82	6,503.55	25,271.53	323.40	553.43	54.13	579.67	1,510.63	26,782.16
4 Bradford	1,010.46	1,071.60	731.04	2,813.10	0.77	14.96	3.88	78.47	98.08	2,911.18
5 Brevard	21,255.85	26,017.27	19,340.55	66,613.67	1,318.15	864.34	118.73	1,373.95	3,675.17	70,288.84
6 Broward	72,366.27	93,845.56	68,294.61	234,506.44	19,141.08	1,704.98	378.51	6,100.02	27,324.59	261,831.03
7 Calhoun	786.71	796.28	503.75	2,086.74	10.36	21.34	2.58	69.40	103.68	2,190.42
8 Charlotte	4,310.99	5,686.09	4,719.58	14,716.66	168.12	134.14	7.39	476.50	786.15	15,502.81
9 Citrus	4,566.20	5,379.97	3,817.93	13,764.10	89.40	108.11	1.47	461.92	660.90	14,425.00
10 Clay	9,996.62	13,359.15	9,984.39	33,340.16	314.65	242.89	92.12	827.83	1,477.49	34,817.65
11 Collier	11,162.24	15,993.37	11,532.20	38,687.81	4,560.88	254.68	137.73	665.50	5,618.79	44,306.60
12 Columbia	3,513.62	3,883.27	2,214.24	9,611.13	62.81	32.99	15.00	321.82	432.62	10,043.75
13 Miami-Dade	84,070.43	120,053.27	91,518.50	295,642.20	47,137.22	1,872.53	277.42	7,536.60	56,823.77	352,465.97
14 DeSoto	1,405.74	1,758.44	1,090.30	4,254.48	360.85	7.19	5.11	94.61	467.76	4,722.24
15 Dixie	759.06	761.23	446.90	1,967.19	0.00	17.40	2.20	80.09	99.69	2,066.88
16 Duval	43,141.81	45,836.51	32,606.51	121,584.83	2,862.84	757.88	234.10	1,920.25	5,775.07	127,359.90
17 Escambia	13,837.60	15,021.02	9,530.74	38,389.36	269.82	204.95	160.78	1,122.38	1,757.93	40,147.29
18 Flagler	3,665.55	4,846.97	3,214.43	11,726.95	240.90	40.67	7.05	428.86	717.48	12,444.43
19 Franklin	427.64	463.56	239.80	1,131.00	0.00	4.90	3.24	40.52	48.66	1,179.66
20 Gadsden	1,832.73	2,020.44	1,087.65	4,940.82	211.89	11.01	5.35	107.36	335.61	5,276.43
21 Gilchrist	784.37	920.87	642.40	2,347.64	36.23	37.26	4.88	75.82	154.19	2,501.83
22 Glades	563.90	661.05	189.89	1,414.84	60.34	10.10	4.00	17.60	92.04	1,506.88
23 Gulf	541.55	688.24	475.04	1,704.83	0.00	24.37	4.98	49.02	78.37	1,783.20
24 Hamilton	544.46	604.21	349.66	1,498.33	63.08	14.24	5.20	37.33	119.85	1,618.18
25 Hardee	1,546.53	1,983.38	1,222.12	4,752.03	331.76	14.42	3.16	125.78	475.12	5,227.15
26 Hendry	1,923.09	2,379.71	1,700.24	6,003.04	629.23	10.28	6.00	170.63	816.14	6,819.18
27 Hernando	6,565.07	8,158.65	5,833.43	20,557.15	325.22	130.53	28.00	571.75	1,055.50	21,612.65
28 Highlands	3,806.07	4,485.02	2,791.27	11,082.36	549.57	34.65	17.56	382.80	984.58	12,066.94
29 Hillsborough	59,165.33	73,312.74	49,877.13	182,355.20	14,031.71	1,170.42	221.85	4,725.21	20,149.19	202,504.39
30 Holmes	1,121.11	1,254.57	748.38	3,124.06	0.00	5.98	2.00	74.50	82.48	3,206.54
31 Indian River	4,969.61	6,635.40	4,626.59	16,231.60	858.47	104.24	31.71	484.37	1,478.79	17,710.39
32 Jackson	2,099.20	2,389.26	1,431.41	5,919.87	29.73	65.29	11.55	206.79	313.36	6,233.23
33 Jefferson	372.32	320.87	174.55	867.74	6.00	0.00	0.20	34.36	40.56	908.30
34 Lafayette	342.54	480.43	237.97	1,060.94	42.62	1.95	0.00	74.78	119.35	1,180.29
35 Lake	12,298.76	15,667.92	10,022.37	37,989.05	1,207.37	296.67	25.71	1,458.10	2,987.85	40,976.90
36 Lee	25,803.84	32,328.77	22,976.41	81,109.02	3,849.72	426.01	64.17	1,978.50	6,318.40	87,427.42
37 Leon	11,231.72	12,501.57	8,463.94	32,197.23	320.32	286.27	81.83	441.17	1,129.59	33,326.82
38 Levy	1,766.92	2,075.22	1,202.34	5,044.48	123.81	18.51	4.00	143.73	290.05	5,334.53
39 Liberty	428.98	519.42	332.33	1,280.73	5.49	41.60	3.51	47.01	97.61	1,378.34
40 Madison	918.26	826.59	575.63	2,320.48	0.00	2.85	0.00	95.68	98.53	2,419.01
41 Manatee	13,517.52	17,231.26	11,265.56	42,014.34	2,655.73	257.92	40.04	963.05	3,916.74	45,931.08
42 Marion	12,232.40	15,442.24	10,654.75	38,329.39	1,209.36	187.42	25.56	1,344.37	2,766.71	41,096.10
43 Martin	4,640.10	6,391.04	5,371.24	16,402.38	1,160.78	157.76	53.38	504.02	1,875.94	18,278.32
44 Monroe	2,463.68	2,912.15	2,007.12	7,382.95	516.54	41.01	1.50	155.76	714.81	8,097.76
45 Nassau	3,312.58	4,244.01	3,006.38	10,562.97	50.12	38.63	6.93	372.41	468.09	11,031.06
46 Okaloosa	9,867.74	11,259.26	7,581.66	28,708.66	553.70	187.95	63.68	725.19	1,530.52	30,239.18
47 Okeechobee	1,704.99	2,217.69	1,681.73	5,604.41	538.35	8.60	1.35	164.70	713.00	6,317.41
48 Orange	50,305.90	66,654.10	50,259.51	167,219.51	15,519.74	2,529.51	501.24	2,758.46	21,308.95	188,528.46
49 Osceola	14,440.74	20,422.81	15,650.54	50,514.09	6,551.33	417.32	86.06	1,012.58	8,067.29	58,581.38
50 Palm Beach	49,083.41	63,976.90	47,732.67	160,792.98	15,039.15	1,083.32	306.49	4,157.86	20,586.82	181,379.80
51 Pasco	19,827.10	25,758.11	18,212.46	63,797.67	1,777.21	670.08	269.22	1,440.89	4,157.40	67,955.07
52 Pinellas	30,271.03	37,403.50	28,265.86	95,940.39	3,544.96	734.36	135.31	2,629.51	7,044.14	102,984.53
53 Polk	26,615.32	34,103.92	24,026.61	84,745.85	7,800.33	379.94	234.38	3,172.82	11,587.47	96,333.32
54 Putnam	3,599.39	4,034.80	2,333.74	9,967.93	396.46	27.57	2.36	261.49	687.88	10,655.81
55 St. Johns	10,158.70	13,134.20	9,536.36	32,829.26	138.97	200.66	53.87	646.69	1,040.19	33,869.45
56 St. Lucie	10,516.56	14,191.59	10,165.74	34,873.89	1,780.34	114.12	18.33	1,379.07	3,291.86	38,165.75
57 Santa Rosa	7,635.80	9,876.07	7,150.47	24,662.34	115.63	207.71	36.42	313.16	672.92	25,335.26
58 Sarasota	11,690.50	15,575.77	11,133.35	38,399.62	1,515.37	449.80	55.74	896.74	2,917.65	41,317.27
59 Seminole	18,163.48	23,649.02	18,368.65	60,181.15	1,578.64	341.53	56.66	1,719.46	3,696.29	63,877.44
60 Sumter	2,630.06	3,164.34	1,855.40	7,649.80	159.11	38.34	4.67	304.28	506.40	8,156.20
61 Suwannee	1,789.43	2,216.34	1,409.53	5,415.30	213.25	5.17	0.22	164.80	383.44	5,798.74
62 Taylor	1,067.66	923.21	607.40	2,598.27	0.00	10.98	2.81	43.40	57.19	2,655.46
63 Union	805.91	865.81	567.95	2,239.67	0.00	8.95	0.87	38.38	48.20	2,287.87
64 Volusia	17,639.96	22,663.94	16,047.15	56,351.05	1,991.02	637.51	99.98	1,933.13	4,661.64	61,012.69
65 Wakulla	1,729.52	1,947.09	1,099.62	4,776.23	2.00	16.70	6.98	147.63	173.31	4,949.54
66 Walton	2,796.51	3,052.78	1,823.62	7,672.91	201.76	7.61	2.95	126.10	338.42	8,011.33
67 Washington	1,003.89	1,238.75	940.00	3,182.64	10.93	29.97	5.77	57.13	103.80	3,286.44
68 Washington Special	0.00	8.47	77.27	85.74	0.08	0.00	0.00	6.14	6.22	91.96
69 FAMU Lab School	166.04	168.01	138.05	472.10	0.00	0.00	0.00	6.96	6.96	479.06
70 FAU - Palm Beach	200.99	360.83	388.27	950.09	19.81	0.00	0.00	0.00	19.81	969.90
71 FAU - St. Lucie	534.03	845.21	0.00	1,379.24	48.29	5.00	1.00	0.00	54.29	1,433.53
72 FSU Lab - Broward	414.82	256.36	2.00	673.18	10.99	0.00	0.00	0.00	10.99	684.17
73 FSU Lab - Leon	361.39	711.35	553.83	1,626.57	16.42	0.00	0.00	32.75	49.17	1,675.74
74 UF Lab	215.04	453.31	424.94	1,093.29	0.00	0.00	0.00	9.67	9.67	1,102.96
75 Virtual School	1,756.89	7,051.29	24,086.21	32,894.39	50.00	0.00	0.00	0.00	50.00	32,944.39

Total 767,873.95 981,140.26 723,741.21 2,472,755.42 165,125.59 18,426.33 4,116.89 61,710.30 249,379.11 2,722,134.53

2014-15 FEFP Second Calculation
Reported Weighted FTE

	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,444.83	10,003.14	7,191.62	27,639.59	468.18	271.49	71.25	440.16	1,251.08	28,890.67
2 Baker	1,841.58	1,875.88	906.44	4,623.90	8.29	36.69	10.51	303.82	359.31	4,983.21
3 Bay	10,021.58	9,867.82	6,529.56	26,418.96	370.94	1,963.57	276.28	581.99	3,192.78	29,611.74
4 Bradford	1,137.78	1,071.60	733.96	2,943.34	0.88	53.08	19.80	78.78	152.54	3,095.88
5 Brevard	23,934.09	26,017.27	19,417.91	69,369.27	1,511.92	3,066.68	606.00	1,379.45	6,564.05	75,933.32
6 Broward	81,484.42	93,845.56	68,567.79	243,897.77	21,954.82	6,049.27	1,931.92	6,124.42	36,060.43	279,958.20
7 Calhoun	885.84	796.28	505.77	2,187.89	11.88	75.71	13.17	69.68	170.44	2,358.33
8 Charlotte	4,854.17	5,686.09	4,738.46	15,278.72	192.83	475.93	37.72	478.41	1,184.89	16,463.61
9 Citrus	5,141.54	5,379.97	3,833.20	14,354.71	102.54	383.57	7.50	463.77	957.38	15,312.09
10 Clay	11,256.19	13,359.15	10,024.33	34,639.67	360.90	861.77	470.18	831.14	2,523.99	37,163.66
11 Collier	12,568.68	15,993.37	11,578.33	40,140.38	5,231.33	903.60	702.97	668.16	7,506.06	47,646.44
12 Columbia	3,956.34	3,883.27	2,223.10	10,062.71	72.04	117.05	76.56	323.11	588.76	10,651.47
13 Miami-Dade	94,663.30	120,053.27	91,884.57	306,601.14	54,066.39	6,643.74	1,415.95	7,566.75	69,692.83	376,293.97
14 DeSoto	1,582.86	1,758.44	1,094.66	4,435.96	413.89	25.51	26.08	94.99	560.47	4,996.43
15 Dixie	854.70	761.23	448.69	2,064.62	0.00	61.74	11.23	80.41	153.38	2,218.00
16 Duval	48,577.68	45,836.51	32,736.94	127,151.13	3,283.68	2,688.96	1,194.85	1,927.93	9,095.42	136,246.55
17 Escambia	15,581.14	15,021.02	9,568.86	40,171.02	309.48	727.16	820.62	1,126.87	2,984.13	43,155.15
18 Flagler	4,127.41	4,846.97	3,227.29	12,201.67	276.31	144.30	35.98	430.58	887.17	13,088.84
19 Franklin	481.52	463.56	240.76	1,185.84	0.00	17.39	16.54	40.68	74.61	1,260.45
20 Gadsden	2,063.65	2,020.44	1,092.00	5,176.09	243.04	39.06	27.31	107.79	417.20	5,593.29
21 Gilchrist	883.20	920.87	644.97	2,449.04	41.56	132.20	24.91	76.12	274.79	2,723.83
22 Glades	634.95	661.05	190.65	1,486.65	69.21	35.83	20.42	17.67	143.13	1,629.78
23 Gulf	609.79	688.24	476.94	1,774.97	0.00	86.46	25.42	49.22	161.10	1,936.07
24 Hamilton	613.06	604.21	351.06	1,568.33	72.35	50.52	26.54	37.48	186.89	1,755.22
25 Hardee	1,741.39	1,983.38	1,227.01	4,951.78	380.53	51.16	16.13	126.28	574.10	5,525.88
26 Hendry	2,165.40	2,379.71	1,707.04	6,252.15	721.73	36.47	30.62	171.31	960.13	7,212.28
27 Hernando	7,392.27	8,158.65	5,856.76	21,407.68	373.03	463.12	142.91	574.04	1,553.10	22,960.78
28 Highlands	4,285.63	4,485.02	2,802.44	11,573.09	630.36	122.94	89.63	384.33	1,227.26	12,800.35
29 Hillsborough	66,620.16	73,312.74	50,076.64	190,009.54	16,094.37	4,152.65	1,132.32	4,744.11	26,123.45	216,132.99
30 Holmes	1,262.37	1,254.57	751.37	3,268.31	0.00	21.22	10.21	74.80	106.23	3,374.54
31 Indian River	5,595.78	6,635.40	4,645.10	16,876.28	984.67	369.84	161.85	486.31	2,002.67	18,878.95
32 Jackson	2,363.70	2,389.26	1,437.14	6,190.10	34.10	231.65	58.95	207.62	532.32	6,722.42
33 Jefferson	419.23	320.87	175.25	915.35	6.88	0.00	1.02	34.50	42.40	957.75
34 Lafayette	385.70	480.43	238.92	1,105.05	48.89	6.92	0.00	75.08	130.89	1,235.94
35 Lake	13,848.40	15,667.92	10,062.46	39,578.78	1,384.85	1,052.59	131.22	1,463.93	4,032.59	43,611.37
36 Lee	29,055.12	32,328.77	23,068.32	84,452.21	4,415.63	1,511.48	327.52	1,986.41	8,241.04	92,693.25
37 Leon	12,646.92	12,501.57	8,497.80	33,646.29	367.41	1,015.69	417.66	442.93	2,243.69	35,889.98
38 Levy	1,989.55	2,075.22	1,207.15	5,271.92	142.01	65.67	20.42	144.30	372.40	5,644.32
39 Liberty	483.03	519.42	333.66	1,336.11	6.30	147.60	17.92	47.20	219.02	1,555.13
40 Madison	1,033.96	826.59	577.93	2,438.48	0.00	10.11	0.00	96.06	106.17	2,544.65
41 Manatee	15,220.73	17,231.26	11,310.62	43,762.61	3,046.12	915.10	204.36	966.90	5,132.48	48,895.09
42 Marion	13,773.68	15,442.24	10,697.37	39,913.29	1,387.14	664.97	130.46	1,349.75	3,532.32	43,445.61
43 Martin	5,224.75	6,391.04	5,392.72	17,008.51	1,331.41	559.73	272.45	506.04	2,669.63	19,678.14
44 Monroe	2,774.10	2,912.15	2,015.15	7,701.40	592.47	145.50	7.66	156.38	902.01	8,603.41
45 Nassau	3,729.97	4,244.01	3,018.41	10,992.39	57.49	137.06	35.37	373.90	603.82	11,596.21
46 Okaloosa	11,111.08	11,259.26	7,611.99	29,982.33	635.09	666.85	325.02	728.09	2,355.05	32,337.38
47 Okeechobee	1,919.82	2,217.69	1,688.46	5,825.97	617.49	30.51	6.89	165.36	820.25	6,646.22
48 Orange	56,644.44	66,654.10	50,460.55	173,759.09	17,801.14	8,974.70	2,558.33	2,769.49	32,103.66	205,862.75
49 Osceola	16,260.27	20,422.81	15,713.14	52,396.22	7,514.38	1,480.65	439.25	1,016.63	10,450.91	62,847.13
50 Palm Beach	55,267.92	63,976.90	47,923.60	167,168.42	17,249.91	3,843.62	1,564.32	4,174.49	26,832.34	194,000.76
51 Pasco	22,325.31	25,758.11	18,285.31	66,368.73	2,038.46	2,377.44	1,374.10	1,446.65	7,236.65	73,605.38
52 Pinellas	34,085.18	37,403.50	28,378.92	99,867.60	4,066.07	2,605.51	690.62	2,640.03	10,002.23	109,869.83
53 Polk	29,968.85	34,103.92	24,122.72	88,195.49	8,946.98	1,348.03	1,196.28	3,185.51	14,676.80	102,872.29
54 Putnam	4,052.91	4,034.80	2,343.07	10,430.78	454.74	97.82	12.05	262.54	827.15	11,257.93
55 St. Johns	11,438.70	13,134.20	9,574.51	34,147.41	159.40	711.94	274.95	649.28	1,795.57	35,942.98
56 St. Lucie	11,841.65	14,191.59	10,206.40	36,239.64	2,042.05	404.90	93.56	1,384.59	3,925.10	40,164.74
57 Santa Rosa	8,597.91	9,876.07	7,179.07	25,653.05	132.63	736.96	185.89	314.41	1,369.89	27,022.94
58 Sarasota	13,163.50	15,575.77	11,177.88	39,917.15	1,738.13	1,595.89	284.50	900.33	4,518.85	44,436.00
59 Seminole	20,452.08	23,649.02	18,442.12	62,543.22	1,810.70	1,211.75	289.19	1,726.34	5,037.98	67,581.20
60 Sumter	2,961.45	3,164.34	1,862.82	7,988.61	182.50	136.03	23.84	305.50	647.87	8,636.48
61 Suwannee	2,014.90	2,216.34	1,415.17	5,646.41	244.60	18.34	1.12	165.46	429.52	6,075.93
62 Taylor	1,202.19	923.21	609.83	2,735.23	0.00	38.96	14.34	43.57	96.87	2,832.10
63 Union	907.45	865.81	570.22	2,343.48	0.00	31.75	4.44	38.53	74.72	2,418.20
64 Volusia	19,862.59	22,663.94	16,111.34	58,637.87	2,283.70	2,261.89	510.30	1,940.86	6,996.75	65,634.62
65 Wakulla	1,947.44	1,947.09	1,104.02	4,998.55	2.29	59.25	35.63	148.22	245.39	5,243.94
66 Walton	3,148.87	3,052.78	1,830.91	8,032.56	231.42	27.00	15.06	126.60	400.08	8,432.64
67 Washington	1,130.38	1,238.75	943.76	3,312.89	12.54	106.33	29.45	57.36	205.68	3,518.57
68 Washington Special	0.00	8.47	77.58	86.05	0.09	0.00	0.00	6.16	6.25	92.30
69 FAMU Lab School	186.96	168.01	138.60	493.57	0.00	0.00	0.00	6.99	6.99	500.56
70 FAU - Palm Beach	226.31	360.83	389.82	976.96	22.72	0.00	0.00	0.00	22.72	999.68
71 FAU - St. Lucie	601.32	845.21	0.00	1,446.53	55.39	17.74	5.10	0.00	78.23	1,524.76
72 FSU Lab - Broward	467.09	256.36	2.01	725.46	12.61	0.00	0.00	0.00	12.61	738.07
73 FSU Lab - Leon	406.93	711.35	556.05	1,674.33	18.83	0.00	0.00	32.88	51.71	1,726.04
74 UF Lab	242.14	453.31	426.64	1,122.09	0.00	0.00	0.00	9.71	9.71	1,131.80
75 Virtual School	1,978.26	7,051.29	24,182.55	33,212.10	57.35	0.00	0.00	0.00	57.35	33,269.45

2014-15 FEFP Second Calculation
Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,444.83	10,003.14	7,191.62	468.18	271.49	71.25	440.16	28,890.67	774.26	29,664.93
2 Baker	1,841.58	1,875.88	906.44	8.29	36.69	10.51	303.82	4,983.21	29.64	5,012.85
3 Bay	10,021.58	9,867.82	6,529.56	370.94	1,963.57	276.28	581.99	29,611.74	356.34	29,968.08
4 Bradford	1,137.78	1,071.60	733.96	0.88	53.08	19.80	78.78	3,095.88	2.26	3,098.14
5 Brevard	23,934.09	26,017.27	19,417.91	1,511.92	3,066.68	606.00	1,379.45	75,933.32	1,202.74	77,136.06
6 Broward	81,484.42	93,845.56	68,567.79	21,954.82	6,049.27	1,931.92	6,124.42	279,958.20	3,843.70	283,801.90
7 Calhoun	885.84	796.28	505.77	11.88	75.71	13.17	69.68	2,358.33	8.25	2,366.58
8 Charlotte	4,854.17	5,686.09	4,738.46	192.83	475.93	37.72	478.41	16,463.61	145.48	16,609.09
9 Citrus	5,141.54	5,379.97	3,833.20	102.54	383.57	7.50	463.77	15,312.09	184.32	15,496.41
10 Clay	11,256.19	13,359.15	10,024.33	360.90	861.77	470.18	831.14	37,163.66	626.16	37,789.82
11 Collier	12,568.68	15,993.37	11,578.33	5,231.33	903.60	702.97	668.16	47,646.44	550.15	48,196.59
12 Columbia	3,956.34	3,883.27	2,223.10	72.04	117.05	76.56	323.11	10,651.47	30.52	10,681.99
13 Miami-Dade	94,663.30	120,053.27	91,884.57	54,066.39	6,643.74	1,415.95	7,566.75	376,293.97	5,150.66	381,444.63
14 DeSoto	1,582.86	1,758.44	1,094.66	413.89	25.51	26.08	94.99	4,996.43	21.49	5,017.92
15 Dixie	854.70	761.23	448.69	0.00	61.74	11.23	80.41	2,218.00	24.26	2,242.26
16 Duval	48,577.68	45,836.51	32,736.94	3,283.68	2,688.96	1,194.85	1,927.93	136,246.55	1,653.68	137,900.23
17 Escambia	15,581.14	15,021.02	9,568.86	309.48	727.16	820.62	1,126.87	43,155.15	506.74	43,661.89
18 Flagler	4,127.41	4,846.97	3,227.29	276.31	144.30	35.98	430.58	13,088.84	99.12	13,187.96
19 Franklin	481.52	463.56	240.76	0.00	17.39	16.54	40.68	1,260.45	3.52	1,263.97
20 Gadsden	2,063.65	2,020.44	1,092.00	243.04	39.06	27.31	107.79	5,593.29	14.90	5,608.19
21 Gilchrist	883.20	920.87	644.97	41.56	132.20	24.91	76.12	2,723.83	12.20	2,736.03
22 Glades	634.95	661.05	190.65	69.21	35.83	20.42	17.67	1,629.78	0.32	1,630.10
23 Gulf	609.79	688.24	476.94	0.00	86.46	25.42	49.22	1,936.07	7.42	1,943.49
24 Hamilton	613.06	604.21	351.06	72.35	50.52	26.54	37.48	1,755.22	6.18	1,761.40
25 Hardee	1,741.39	1,983.38	1,227.01	380.53	51.16	16.13	126.28	5,525.88	14.94	5,540.82
26 Hendry	2,165.40	2,379.71	1,707.04	721.73	36.47	30.62	171.31	7,212.28	30.00	7,242.28
27 Hernando	7,392.27	8,158.65	5,856.76	373.03	463.12	142.91	574.04	22,960.78	211.58	23,172.36
28 Highlands	4,285.63	4,485.02	2,802.44	630.36	122.94	89.63	384.33	12,800.35	29.46	12,829.81
29 Hillsborough	66,620.16	73,312.74	50,076.64	16,094.37	4,152.65	1,132.32	4,744.11	216,132.99	3,721.53	219,854.52
30 Holmes	1,262.37	1,254.57	751.37	0.00	21.22	10.21	74.80	3,374.54	7.61	3,382.15
31 Indian River	5,595.78	6,635.40	4,645.10	984.67	369.84	161.85	486.31	18,878.95	260.80	19,139.75
32 Jackson	2,363.70	2,389.26	1,437.14	34.10	231.65	58.95	207.62	6,722.42	18.96	6,741.38
33 Jefferson	419.23	320.87	175.25	6.88	0.00	1.02	34.50	957.75	1.85	959.60
34 Lafayette	385.70	480.43	238.92	48.89	6.92	0.00	75.08	1,235.94	6.55	1,242.49
35 Lake	13,848.40	15,667.92	10,062.46	1,384.85	1,052.59	131.22	1,463.93	43,611.37	314.06	43,925.43
36 Lee	29,055.12	32,328.77	23,068.32	4,415.63	1,511.48	327.52	1,986.41	92,693.25	1,476.71	94,169.96
37 Leon	12,646.92	12,501.57	8,497.80	367.41	1,015.69	417.66	442.93	35,889.98	533.18	36,423.16
38 Levy	1,989.55	2,075.22	1,207.15	142.01	65.67	20.42	144.30	5,644.32	136.21	5,780.53
39 Liberty	483.03	519.42	333.66	6.30	147.60	17.92	47.20	1,555.13	8.16	1,563.29
40 Madison	1,033.96	826.59	577.93	0.00	10.11	0.00	96.06	2,544.65	17.63	2,562.28
41 Manatee	15,220.73	17,231.26	11,310.62	3,046.12	915.10	204.36	966.90	48,895.09	612.84	49,507.93
42 Marion	13,773.68	15,442.24	10,697.37	1,387.14	664.97	130.46	1,349.75	43,445.61	459.06	43,904.67
43 Martin	5,224.75	6,391.04	5,392.72	1,331.41	559.73	272.45	506.04	19,678.14	348.67	20,026.81
44 Monroe	2,774.10	2,912.15	2,015.15	592.47	145.50	7.66	156.38	8,603.41	92.24	8,695.65
45 Nassau	3,729.97	4,244.01	3,018.41	57.49	137.06	35.37	373.90	11,596.21	125.56	11,721.77
46 Okaloosa	11,111.08	11,259.26	7,611.99	635.09	666.85	325.02	728.09	32,337.38	785.90	33,123.28
47 Okeechobee	1,919.82	2,217.69	1,688.46	617.49	30.51	6.89	165.36	6,646.22	31.33	6,677.55
48 Orange	56,644.44	66,654.10	50,460.55	17,801.14	8,974.70	2,558.33	2,769.49	205,862.75	2,354.46	208,217.21
49 Osceola	16,260.27	20,422.81	15,713.14	7,514.38	1,480.65	439.25	1,016.63	62,847.13	442.48	63,289.61
50 Palm Beach	55,267.92	63,976.90	47,923.60	17,249.91	3,843.62	1,564.32	4,149.49	194,000.76	4,049.47	198,050.23
51 Pasco	22,325.31	25,758.11	18,285.31	2,038.46	2,377.44	1,374.10	1,446.65	73,605.38	723.34	74,328.72
52 Pinellas	34,085.18	37,403.50	28,378.92	4,066.07	2,605.51	690.62	2,640.03	109,869.83	1,160.62	111,030.45
53 Polk	29,968.85	34,103.92	24,122.72	8,946.98	1,348.03	1,196.28	3,185.51	102,872.29	554.31	103,426.60
54 Putnam	4,052.91	4,034.80	2,343.07	454.74	97.82	12.05	262.54	11,257.93	14.30	11,272.23
55 St. Johns	11,438.70	13,134.20	9,574.51	159.40	711.94	274.95	649.28	35,942.98	908.18	36,851.16
56 St. Lucie	11,841.65	14,191.59	10,206.40	2,042.05	404.90	93.56	1,384.59	40,164.74	333.58	40,498.32
57 Santa Rosa	8,597.91	9,876.07	7,179.07	132.63	736.96	185.89	314.41	27,022.94	189.28	27,212.22
58 Sarasota	13,163.50	15,575.77	11,177.88	1,738.13	1,595.89	284.50	900.33	44,436.00	784.08	45,220.08
59 Seminole	20,452.08	23,649.02	18,442.12	1,810.70	1,211.75	289.19	1,726.34	67,581.20	1,348.90	68,930.10
60 Sumter	2,961.45	3,164.34	1,862.82	182.50	136.03	23.84	305.50	8,636.48	29.00	8,665.48
61 Suwannee	2,014.90	2,216.34	1,415.17	244.60	18.34	1.12	165.46	6,075.93	45.74	6,121.67
62 Taylor	1,202.19	923.21	609.83	0.00	38.96	14.34	43.57	2,832.10	15.01	2,847.11
63 Union	907.45	865.81	570.22	0.00	31.75	4.44	38.53	2,418.20	13.75	2,431.95
64 Volusia	19,862.59	22,663.94	16,111.34	2,283.70	2,261.89	510.30	1,940.86	65,634.62	781.14	66,415.76
65 Wakulla	1,947.44	1,947.09	1,104.02	2.29	59.25	35.63	148.22	5,243.94	66.40	5,310.34
66 Walton	3,148.87	3,052.78	1,830.91	231.42	27.00	15.06	126.60	8,432.64	37.00	8,469.64
67 Washington	1,130.38	1,238.75	943.76	12.54	106.33	29.45	57.36	3,518.57	9.20	3,527.77
68 Washington Special	0.00	8.47	77.58	0.09	0.00	0.00	6.16	92.30	0.00	92.30
69 FAMU Lab School	186.96	168.01	138.60	0.00	0.00	0.00	6.99	500.56	0.00	500.56
70 FAU - Palm Beach	226.31	360.83	389.82	22.72	0.00	0.00	0.00	999.68	0.00	999.68
71 FAU - St. Lucie	601.32	845.21	0.00	55.39	17.74	5.10	0.00	1,524.76	0.00	1,524.76
72 FSU Lab - Broward	467.09	256.36	2.01	12.61	0.00	0.00	0.00	738.07	0.00	738.07
73 FSU Lab - Leon	406.93	711.35	556.05	18.83	0.00	0.00	32.88	1,726.04	36.10	1,762.14
74 UF Lab	242.14	453.31	426.64	0.00	0.00	0.00	9.71	1,131.80	31.84	1,163.64
75 Virtual School	1,978.26	7,051.29	24,182.55	57.35	0.00	0.00	0.00	33,269.45	327.36	33,596.81
Total	864,626.04	981,140.26	726,636.18	189,399.06	65,376.61	21,012.62	61,957.14	2,910,147.91	38,754.68	2,948,902.59

- The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th, and Final Calculations.
- Additional Weighted FTE includes the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education, and Unpaid High School Credits.

2014-15 FEFP Second Calculation
Add-On Weighted FTE

District	Advanced Placement FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Unpaid High School Credit	Industry Certified Career Ed. Supplement FTE	Total Add-On FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	481.60	105.76	28.80	19.50	110.40	0.00	0.00	0.00	28.20	774.26
2 Baker	0.16	0.00	0.00	0.00	0.00	0.00	6.78	0.00	22.70	29.64
3 Bay	132.32	53.28	9.00	12.90	103.84	0.00	0.00	0.00	45.00	356.34
4 Bradford	0.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.30	2.26
5 Brevard	666.24	93.76	30.00	33.00	151.04	0.00	0.00	10.00	218.70	1,202.74
6 Broward	2,875.04	98.56	21.90	8.70	177.20	0.00	0.00	0.00	662.30	3,843.70
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	1.45	0.00	6.80	8.25
8 Charlotte	74.08	0.00	0.00	0.00	5.60	0.00	0.00	1.50	64.30	145.48
9 Citrus	80.64	35.68	9.00	0.00	0.00	0.00	0.00	0.00	59.00	184.32
10 Clay	295.84	43.52	10.80	19.80	116.00	0.00	0.00	0.00	140.20	626.16
11 Collier	326.24	0.00	0.00	0.00	110.40	0.00	0.00	9.01	104.50	550.15
12 Columbia	20.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.20	30.52
13 Miami-Dade	3,076.48	400.48	112.20	28.20	300.80	0.00	0.00	21.50	1,211.00	5,150.66
14 DeSoto	2.56	0.00	0.00	0.00	0.00	0.00	0.00	2.33	16.60	21.49
15 Dixie	6.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.70	24.26
16 Duval	1,030.24	204.00	57.00	21.30	216.64	0.00	0.00	0.00	124.50	1,653.68
17 Escambia	164.64	107.20	26.10	0.00	0.00	0.00	0.00	0.00	208.80	506.74
18 Flagler	68.48	16.64	0.00	0.00	0.00	0.00	0.00	0.00	14.00	99.12
19 Franklin	3.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.52
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.90	14.90
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.20	12.20
22 Glades	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32
23 Gulf	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.10	7.42
24 Hamilton	1.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.90	6.18
25 Hardee	9.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	14.94
26 Hendry	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	30.00
27 Hernando	104.80	22.40	6.00	0.00	0.00	0.00	0.00	9.48	68.90	211.58
28 Highlands	12.64	9.12	1.20	0.00	0.00	0.00	0.00	0.00	6.50	29.46
29 Hillsborough	2,286.24	884.48	111.90	0.00	0.00	0.00	0.00	56.41	382.50	3,721.53
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	2.21	0.00	5.40	7.61
31 Indian River	115.68	43.52	6.60	0.00	0.00	0.00	0.00	0.00	95.00	260.80
32 Jackson	8.16	0.00	0.00	0.00	0.00	0.00	0.00	1.00	9.80	18.96
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	1.45	0.00	0.40	1.85
34 Lafayette	0.64	0.00	0.00	0.00	0.00	0.00	1.41	0.00	4.50	6.55
35 Lake	214.24	0.00	0.00	0.00	0.00	0.00	0.00	38.12	61.70	314.06
36 Lee	296.16	230.08	61.80	15.60	297.12	0.00	0.00	23.65	552.30	1,476.71
37 Leon	451.68	45.60	14.70	0.00	0.00	0.00	0.00	4.00	17.20	533.18
38 Levy	12.80	0.00	0.00	0.00	0.00	100.81	0.00	0.00	22.60	136.21
39 Liberty	1.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.40	8.16
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	1.93	0.00	15.70	17.63
41 Manatee	262.40	65.60	15.00	1.20	44.64	0.00	0.00	0.00	224.00	612.84
42 Marion	98.72	103.04	27.90	31.80	115.20	0.00	0.00	0.00	82.40	459.06
43 Martin	214.88	52.48	14.10	0.00	0.00	0.00	0.00	5.81	61.40	348.67
44 Monroe	84.96	0.00	0.00	0.00	0.00	0.00	6.78	0.00	0.50	92.24
45 Nassau	71.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.20	125.56
46 Okaloosa	336.96	55.52	15.30	0.60	88.32	0.00	0.00	0.00	289.20	785.90
47 Okeechobee	12.96	0.00	0.00	0.00	0.00	0.00	6.67	0.00	11.70	31.33
48 Orange	1,856.00	238.56	63.60	0.00	0.00	0.00	0.00	0.00	196.30	2,354.46
49 Osceola	243.20	98.72	21.30	0.00	0.16	0.00	0.00	0.00	79.10	442.48
50 Palm Beach	2,190.72	283.68	72.90	63.00	805.44	0.00	0.00	22.33	611.40	4,049.47
51 Pasco	507.36	95.68	24.60	0.00	0.00	0.00	0.00	0.00	95.70	723.34
52 Pinellas	712.48	223.84	70.20	0.00	12.00	0.00	0.00	0.00	142.10	1,160.62
53 Polk	342.72	75.84	19.20	0.00	0.00	0.00	0.00	5.45	111.10	554.31
54 Putnam	5.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.70	14.30
55 St. Johns	607.84	94.56	22.20	19.20	102.88	0.00	0.00	0.00	61.50	908.18
56 St. Lucie	59.68	64.80	15.00	4.80	32.00	0.00	0.00	0.00	157.30	333.58
57 Santa Rosa	124.00	0.00	0.00	0.00	9.28	0.00	0.00	0.00	56.00	189.28
58 Sarasota	442.88	111.84	31.20	2.40	84.16	0.00	0.00	0.00	111.60	784.08
59 Seminole	1,145.12	95.68	28.50	0.00	0.00	0.00	0.00	0.00	79.60	1,348.90
60 Sumter	15.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.80	29.00
61 Suwannee	18.24	0.00	0.00	0.00	0.00	0.00	1.90	0.00	25.60	45.74
62 Taylor	5.92	0.00	0.00	0.00	0.00	0.00	5.99	0.00	3.10	15.01
63 Union	3.04	0.00	0.00	0.00	0.00	0.00	0.00	1.41	9.30	13.75
64 Volusia	362.88	225.28	58.20	0.00	0.00	0.00	0.00	20.48	114.30	781.14
65 Wakulla	31.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.20	66.40
66 Walton	22.72	0.00	0.00	0.00	0.00	0.00	6.78	0.00	7.50	37.00
67 Washington	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.20	9.20
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	30.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	36.10
74 UF Lab	31.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.84
75 Virtual School	327.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.36

Total	23,018.72	4,279.20	1,006.20	282.00	2,883.12	100.81	43.35	232.48	6,908.80	38,754.68
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2014-15 FEFP Second Calculation
Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	2011 FPLI	2012 FPLI	2013 FPLI	Three-Year Average FPLI	80% Three-Year Average FPLI	Add 20	District Cost Differential
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.53	97.81	98.27	97.87	78.30	98.30	0.9830
2 Baker	97.23	97.06	97.03	97.11	77.69	97.69	0.9769
3 Bay	94.81	94.27	97.56	95.55	76.44	96.44	0.9644
4 Bradford	96.66	96.50	96.46	96.54	77.23	97.23	0.9723
5 Brevard	101.18	101.09	100.22	100.83	80.66	100.66	1.0066
6 Broward	103.01	103.05	102.67	102.91	82.33	102.33	1.0233
7 Calhoun	90.63	90.12	93.26	91.34	73.07	93.07	0.9307
8 Charlotte	98.78	98.28	97.49	98.18	78.55	98.55	0.9855
9 Citrus	94.04	93.66	94.99	94.23	75.38	95.38	0.9538
10 Clay	99.28	99.11	99.07	99.15	79.32	99.32	0.9932
11 Collier	101.91	103.92	100.28	102.04	81.63	101.63	1.0163
12 Columbia	95.48	94.96	94.85	95.10	76.08	96.08	0.9608
13 Miami-Dade	101.73	101.34	102.51	101.86	81.49	101.49	1.0149
14 DeSoto	97.14	96.72	96.48	96.78	77.42	97.42	0.9742
15 Dixie	92.17	92.44	92.88	92.50	74.00	94.00	0.9400
16 Duval	101.64	101.47	101.43	101.51	81.21	101.21	1.0121
17 Escambia	95.36	95.32	98.20	96.29	77.03	97.03	0.9703
18 Flagler	94.94	94.04	94.38	94.45	75.56	95.56	0.9556
19 Franklin	91.92	91.36	90.67	91.32	73.05	93.05	0.9305
20 Gadsden	93.74	92.94	94.19	93.62	74.90	94.90	0.9490
21 Gilchrist	94.30	94.58	95.02	94.63	75.71	95.71	0.9571
22 Glades	96.18	97.59	94.50	96.09	76.87	96.87	0.9687
23 Gulf	92.08	92.06	93.98	92.71	74.17	94.17	0.9417
24 Hamilton	91.31	91.77	91.47	91.52	73.21	93.21	0.9321
25 Hardee	96.21	96.05	95.30	95.85	76.68	96.68	0.9668
26 Hendry	97.11	97.61	95.62	96.78	77.42	97.42	0.9742
27 Hernando	97.00	96.72	96.77	96.83	77.46	97.46	0.9746
28 Highlands	94.09	93.62	94.29	94.00	75.20	95.20	0.9520
29 Hillsborough	101.65	101.37	100.75	101.26	81.01	101.01	1.0101
30 Holmes	91.04	91.71	92.23	91.66	73.33	93.33	0.9333
31 Indian River	98.67	100.15	98.47	99.10	79.28	99.28	0.9928
32 Jackson	92.39	92.27	91.79	92.15	73.72	93.72	0.9372
33 Jefferson	91.38	91.15	93.94	92.16	73.73	93.73	0.9373
34 Lafayette	90.75	91.01	91.44	91.07	72.85	92.85	0.9285
35 Lake	96.95	96.43	97.02	96.80	77.44	97.44	0.9744
36 Lee	102.67	102.15	100.87	101.90	81.52	101.52	1.0152
37 Leon	94.08	93.87	96.75	94.90	75.92	95.92	0.9592
38 Levy	94.15	94.42	94.86	94.48	75.58	95.58	0.9558
39 Liberty	90.86	93.68	93.01	92.52	74.01	94.01	0.9401
40 Madison	90.13	89.82	92.32	90.76	72.61	92.61	0.9261
41 Manatee	102.02	101.85	100.05	101.31	81.05	101.05	1.0105
42 Marion	95.83	95.51	94.97	95.44	76.35	96.35	0.9635
43 Martin	99.30	101.76	99.24	100.10	80.08	100.08	1.0008
44 Monroe	104.03	102.96	100.24	102.41	81.93	101.93	1.0193
45 Nassau	98.88	98.71	98.67	98.75	79.00	99.00	0.9900
46 Okaloosa	97.48	98.20	98.76	98.15	78.52	98.52	0.9852
47 Okeechobee	95.55	96.90	95.07	95.84	76.67	96.67	0.9667
48 Orange	100.42	99.88	100.49	100.26	80.21	100.21	1.0021
49 Osceola	98.10	97.95	98.96	98.34	78.67	98.67	0.9867
50 Palm Beach	103.78	104.90	102.18	103.62	82.90	102.90	1.0290
51 Pasco	98.93	98.65	98.83	98.80	79.04	99.04	0.9904
52 Pinellas	99.89	100.11	100.87	100.29	80.23	100.23	1.0023
53 Polk	98.48	97.87	98.17	98.17	78.54	98.54	0.9854
54 Putnam	95.50	95.33	95.30	95.38	76.30	96.30	0.9630
55 St. Johns	98.23	98.05	98.02	98.10	78.48	98.48	0.9848
56 St. Lucie	98.15	99.73	98.91	98.93	79.14	99.14	0.9914
57 Santa Rosa	93.98	94.68	96.41	95.02	76.02	96.02	0.9602
58 Sarasota	99.66	101.22	100.97	100.62	80.49	100.49	1.0049
59 Seminole	99.35	99.33	99.17	99.28	79.43	99.43	0.9943
60 Sumter	95.49	95.65	95.45	95.53	76.42	96.42	0.9642
61 Suwannee	93.78	91.65	91.81	92.41	73.93	93.93	0.9393
62 Taylor	92.32	90.86	92.00	91.73	73.38	93.38	0.9338
63 Union	95.58	95.42	95.38	95.46	76.37	96.37	0.9637
64 Volusia	96.19	95.78	98.25	96.74	77.39	97.39	0.9739
65 Wakulla	92.94	94.74	95.27	94.32	75.45	95.45	0.9545
66 Walton	97.33	96.70	95.69	96.57	77.26	97.26	0.9726
67 Washington	91.10	91.24	93.74	92.03	73.62	93.62	0.9362
68 Washington Special	91.10	91.24	93.74	92.03	73.62	93.62	0.9362
69 FAMU Lab School	94.08	93.87	96.75	94.90	75.92	95.92	0.9592
70 FAU - Palm Beach	103.78	104.90	102.18	103.62	82.90	102.90	1.0290
71 FAU - St. Lucie	98.15	99.73	98.91	98.93	79.14	99.14	0.9914
72 FSU Lab - Broward	103.01	103.05	102.67	102.91	82.33	102.33	1.0233
73 FSU Lab - Leon	94.08	93.87	96.75	94.90	75.92	95.92	0.9592
74 UF Lab	97.53	97.81	98.27	97.87	78.30	98.30	0.9830
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.126
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.004
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.147
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.548
ESE Support Level V	255	5.104
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.004

2014-15 FEFP Second Calculation
Declining Enrollment Supplement

District	2013-14 Unweighted FTE	2014-15 Unweighted FTE	Unweighted FTE Decline	25% Declining Enrollment	2013-14 Base Funding	2013-14 Base Funding Per FTE	Declining Enrollment Supplement
-1-	-2-	-3-	-4-	-5-	-6-	-7-	
1 Alachua	27,178.10	27,379.23	0.00	0.00	108,530,917	3,993.32	0
2 Baker	4,823.61	4,736.46	87.15	21.79	18,737,227	3,884.48	84,643
3 Bay	26,267.69	26,782.16	0.00	0.00	105,883,472	4,030.94	0
4 Bradford	3,010.00	2,911.18	98.82	24.71	11,648,287	3,869.86	95,624
5 Brevard	70,156.31	70,288.84	0.00	0.00	291,668,198	4,157.41	0
6 Broward	260,850.73	261,831.03	0.00	0.00	1,088,564,892	4,173.13	0
7 Calhoun	2,160.16	2,190.42	0.00	0.00	8,068,391	3,735.09	0
8 Charlotte	15,844.18	15,502.81	341.37	85.34	63,078,374	3,981.17	339,753
9 Citrus	14,676.49	14,425.00	251.49	62.87	56,459,901	3,846.96	241,858
10 Clay	35,244.66	34,817.65	427.01	106.75	143,185,819	4,062.62	433,685
11 Collier	43,807.64	44,306.60	0.00	0.00	183,062,846	4,178.79	0
12 Columbia	10,058.59	10,043.75	14.84	3.71	38,605,763	3,838.09	14,239
13 Miami-Dade	350,538.00	352,465.97	0.00	0.00	1,443,848,464	4,118.95	0
14 DeSoto	4,703.36	4,722.24	0.00	0.00	18,340,279	3,899.40	0
15 Dixie	2,036.74	2,066.88	0.00	0.00	7,803,775	3,831.50	0
16 Duval	127,579.98	127,359.90	220.08	55.02	525,388,613	4,118.11	226,578
17 Escambia	40,166.83	40,147.29	19.54	4.89	158,358,843	3,942.53	19,279
18 Flagler	12,512.57	12,444.43	68.14	17.04	47,815,560	3,821.40	65,117
19 Franklin	1,225.33	1,179.66	45.67	11.42	4,582,257	3,739.61	42,706
20 Gadsden	5,509.04	5,276.43	232.61	58.15	20,870,372	3,788.39	220,295
21 Gilchrist	2,492.15	2,501.83	0.00	0.00	9,832,053	3,945.21	0
22 Glades	1,516.19	1,506.88	9.31	2.33	5,920,880	3,905.10	9,099
23 Gulf	1,794.58	1,783.20	11.38	2.85	6,935,393	3,864.63	11,014
24 Hamilton	1,628.68	1,618.18	10.50	2.63	6,207,088	3,811.12	10,023
25 Hardee	5,225.02	5,227.15	0.00	0.00	20,169,848	3,860.24	0
26 Hendry	6,908.91	6,819.18	89.73	22.43	26,887,884	3,891.77	87,292
27 Hernando	21,849.07	21,612.65	236.42	59.11	85,753,198	3,924.80	231,995
28 Highlands	12,074.48	12,066.94	7.54	1.89	45,855,177	3,797.69	7,178
29 Hillsborough	200,757.53	202,504.39	0.00	0.00	830,148,922	4,135.08	0
30 Holmes	3,219.19	3,206.54	12.65	3.16	11,853,973	3,682.28	11,636
31 Indian River	17,614.08	17,710.39	0.00	0.00	71,685,944	4,069.81	0
32 Jackson	6,509.74	6,233.23	276.51	69.13	24,901,045	3,825.20	264,436
33 Jefferson	922.32	908.30	14.02	3.51	3,415,747	3,703.43	12,999
34 Lafayette	1,193.48	1,180.29	13.19	3.30	4,398,445	3,685.39	12,162
35 Lake	41,001.51	40,976.90	24.61	6.15	161,162,097	3,930.64	24,173
36 Lee	86,173.72	87,427.42	0.00	0.00	358,138,423	4,156.01	0
37 Leon	33,330.56	33,326.82	3.74	0.94	130,398,199	3,912.27	3,678
38 Levy	5,409.11	5,334.53	74.58	18.65	21,066,810	3,894.69	72,636
39 Liberty	1,423.83	1,378.34	45.49	11.37	5,700,865	4,003.89	45,524
40 Madison	2,486.92	2,419.01	67.91	16.98	9,126,604	3,669.84	62,314
41 Manatee	45,907.02	45,931.08	0.00	0.00	189,018,940	4,117.43	0
42 Marion	41,505.27	41,096.10	409.17	102.29	161,171,703	3,883.16	397,208
43 Martin	18,295.80	18,278.32	17.48	4.37	75,818,922	4,144.06	18,110
44 Monroe	8,006.17	8,097.76	0.00	0.00	33,205,801	4,147.53	0
45 Nassau	11,145.68	11,031.06	114.62	28.66	44,135,411	3,959.87	113,490
46 Okaloosa	29,937.26	30,239.18	0.00	0.00	121,733,481	4,066.29	0
47 Okeechobee	6,416.81	6,317.41	99.40	24.85	24,737,213	3,855.06	95,798
48 Orange	185,510.31	188,528.46	0.00	0.00	773,329,172	4,168.66	0
49 Osceola	57,252.14	58,581.38	0.00	0.00	229,359,752	4,006.13	0
50 Palm Beach	180,284.81	181,379.80	0.00	0.00	766,492,921	4,251.57	0
51 Pasco	67,029.79	67,955.07	0.00	0.00	272,901,353	4,071.34	0
52 Pinellas	102,295.05	102,984.53	0.00	0.00	414,545,214	4,052.45	0
53 Polk	96,305.17	96,333.32	0.00	0.00	383,090,506	3,977.88	0
54 Putnam	10,732.24	10,655.81	76.43	19.11	41,124,680	3,831.88	73,227
55 St. Johns	33,282.02	33,869.45	0.00	0.00	134,155,975	4,030.88	0
56 St. Lucie	38,765.34	38,165.75	599.59	149.90	153,855,875	3,968.90	594,938
57 Santa Rosa	25,395.05	25,335.26	59.79	14.95	97,966,390	3,857.70	57,673
58 Sarasota	41,153.17	41,317.27	0.00	0.00	170,023,228	4,131.47	0
59 Seminole	64,088.80	63,877.44	211.36	52.84	258,752,322	4,037.40	213,336
60 Sumter	8,020.20	8,156.20	0.00	0.00	30,945,381	3,858.43	0
61 Suwannee	5,853.27	5,798.74	54.53	13.63	21,932,469	3,747.05	51,072
62 Taylor	2,687.32	2,655.46	31.86	7.97	10,070,313	3,747.34	29,866
63 Union	2,272.83	2,287.87	0.00	0.00	8,790,734	3,867.75	0
64 Volusia	60,920.43	61,012.69	0.00	0.00	241,079,088	3,957.28	0
65 Wakulla	4,992.31	4,949.54	42.77	10.69	19,030,520	3,811.97	40,750
66 Walton	7,789.23	8,011.33	0.00	0.00	30,234,658	3,881.60	0
67 Washington	3,234.42	3,286.44	0.00	0.00	12,116,348	3,746.07	0
68 Washington Special	89.10	91.96	0.00	0.00	314,334	3,527.88	0
69 FAMU Lab School	468.37	479.06	0.00	0.00	1,753,923	3,744.74	0
70 FAU - Palm Beach	921.72	969.90	0.00	0.00	3,694,610	4,008.39	0
71 FAU - St. Lucie	1,398.05	1,433.53	0.00	0.00	5,551,259	3,970.72	0
72 FSU Lab - Broward	684.78	684.17	0.61	0.15	2,835,579	4,140.86	621
73 FSU Lab - Leon	1,679.17	1,675.74	3.43	0.86	6,329,504	3,769.42	3,242
74 UF Lab	1,121.31	1,102.96	18.35	4.59	4,359,953	3,888.27	17,847
75 Virtual School	30,709.64	32,944.39	0.00	0.00	118,096,438	3,845.58	0

State 2,708,031.13 2,722,134.53 4,443.69 1,110.98 11,046,614,815 294,753.85 4,357,114

2014-15 FEFP Second Calculation
Sparsity Supplement

District	2014-15	High	High	Sparsity		2014-15	Initial		Computed
	Unweighted	School	School	Index	Sparsity	Funded	Computed	Funds	Sparsity
	FTE ¹	Centers	Centers	1,000	Factor	Weighted	Sparsity	Per	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	27,379.23	7	3	9,126	0.0000	29,664.93	0	0	0
2 Baker	4,736.46	1	1	4,736	0.0381	5,012.85	769,622	162.49	769,622
3 Bay	26,782.16	6	3	8,927	0.0000	29,968.08	0	0	0
4 Bradford	2,911.18	1	1	2,911	0.0863	3,098.14	1,077,722	370.2	1,077,722
5 Brevard	70,288.84	16	3	23,430	0.0000	77,136.06	0	0	0
6 Broward	261,831.03	29	3	87,277	0.0000	283,801.90	0	0	0
7 Calhoun	2,190.42	2	2	1,095	0.1803	2,366.58	1,719,857	785.17	1,719,857
8 Charlotte	15,502.81	3	3	5,168	0.0300	16,609.09	2,005,573	129.37	2,005,573
9 Citrus	14,425.00	3	3	4,808	0.0367	15,496.41	2,290,442	158.78	2,290,442
10 Clay	34,817.65	7	3	11,606	0.0000	37,789.82	0	0	0
11 Collier	44,306.60	8	3	14,769	0.0000	48,196.59	0	0	0
12 Columbia	10,043.75	2	2	5,022	0.0326	10,681.99	1,403,995	139.79	1,403,995
13 Miami-Dade	352,465.97	50	3	117,489	0.0000	381,444.63	0	0	0
14 DeSoto	4,722.24	1	1	4,722	0.0384	5,017.92	776,065	164.34	776,065
15 Dixie	2,066.88	1	1	2,067	0.1211	2,242.26	1,094,325	529.46	1,094,325
16 Duval	127,359.90	21	3	42,453	0.0000	137,900.23	0	0	0
17 Escambia	40,147.29	7	3	13,382	0.0000	43,661.89	0	0	0
18 Flagler	12,444.43	2	2	6,222	0.0134	13,187.96	712,489	57.25	1,244,488
19 Franklin	1,179.66	1	1	1,180	0.1739	1,263.97	886,150	751.19	886,150
20 Gadsden	5,276.43	2	2	2,638	0.0963	5,608.19	2,177,885	412.76	2,177,885
21 Gilchrist	2,501.83	2	2	1,251	0.1688	2,736.03	1,861,930	744.23	1,861,930
22 Glades	1,506.88	1	1	1,507	0.1518	1,630.10	997,790	662.16	997,790
23 Gulf	1,783.20	2	2	1,000	0.1877	1,943.49	1,470,840	824.83	1,470,840
24 Hamilton	1,618.18	1	1	1,618	0.1451	1,761.40	1,030,365	636.74	1,030,365
25 Hardee	5,227.15	1	1	5,227	0.0289	5,540.82	645,606	123.51	645,606
26 Hendry	6,819.18	2	2	3,410	0.0702	7,242.28	2,050,952	300.76	2,050,952
27 Hernando	21,612.65	5	3	7,204	0.0012	23,172.36	108,374	5.01	2,161,360
28 Highlands	12,066.94	3	3	4,022	0.0538	12,829.81	2,783,939	230.71	2,783,939
29 Hillsborough	202,504.39	27	3	67,501	0.0000	219,854.52	0	0	0
30 Holmes	3,206.54	4	3	1,069	0.1823	3,382.15	2,485,307	775.07	2,485,307
31 Indian River	17,710.39	2	2	8,855	0.0000	19,139.75	0	0	0
32 Jackson	6,233.23	5	3	2,078	0.1205	6,741.38	3,275,697	525.52	3,275,697
33 Jefferson	908.30	1	1	1,000	0.1877	959.60	726,229	799.55	726,229
34 Lafayette	1,180.29	1	1	1,180	0.1739	1,242.49	871,090	738.03	871,090
35 Lake	40,976.90	8	3	13,659	0.0000	43,925.43	0	0	0
36 Lee	87,427.42	13	3	29,142	0.0000	94,169.96	0	0	0
37 Leon	33,326.82	5	3	11,109	0.0000	36,423.16	0	0	0
38 Levy	5,334.53	4	3	1,778	0.1360	5,780.53	3,168,885	594.03	3,168,885
39 Liberty	1,378.34	1	1	1,378	0.1601	1,563.29	1,009,082	732.1	1,009,082
40 Madison	2,419.01	1	1	2,419	0.1052	2,562.28	1,086,358	449.09	1,086,358
41 Manatee	45,931.08	6	3	15,310	0.0000	49,507.93	0	0	0
42 Marion	41,096.10	7	3	13,699	0.0000	43,904.67	0	0	0
43 Martin	18,278.32	3	3	6,093	0.0152	20,026.81	1,228,109	67.19	1,827,821
44 Monroe	8,097.76	3	3	2,699	0.0940	8,695.65	3,295,182	406.93	3,295,182
45 Nassau	11,031.06	4	3	3,677	0.0627	11,721.77	2,962,697	268.58	2,962,697
46 Okaloosa	30,239.18	6	3	10,080	0.0000	33,123.28	0	0	0
47 Okeechobee	6,317.41	1	1	6,317	0.0121	6,677.55	325,760	51.57	631,712
48 Orange	188,528.46	19	3	62,843	0.0000	208,217.21	0	0	0
49 Osceola	58,581.38	8	3	19,527	0.0000	63,289.61	0	0	0
50 Palm Beach	181,379.80	24	3	60,460	0.0000	198,050.23	0	0	0
51 Pasco	67,955.07	13	3	22,652	0.0000	74,328.72	0	0	0
52 Pinellas	102,984.53	17	3	34,328	0.0000	111,030.45	0	0	0
53 Polk	96,333.32	15	3	32,111	0.0000	103,426.60	0	0	0
54 Putnam	10,655.81	3	3	3,552	0.0662	11,272.23	3,006,322	282.13	3,006,322
55 St. Johns	33,869.45	6	3	11,290	0.0000	36,851.16	0	0	0
56 St. Lucie	38,165.75	6	3	12,722	0.0000	40,498.32	0	0	0
57 Santa Rosa	25,335.26	6	3	8,445	0.0000	27,212.22	0	0	0
58 Sarasota	41,317.27	6	3	13,772	0.0000	45,220.08	0	0	0
59 Seminole	63,877.44	9	3	21,292	0.0000	68,930.10	0	0	0
60 Sumter	8,156.20	2	2	4,078	0.0525	8,665.48	1,833,156	224.76	1,833,156
61 Suwannee	5,798.74	2	2	2,899	0.0867	6,121.67	2,139,857	369.02	2,139,857
62 Taylor	2,655.46	1	1	2,655	0.0957	2,847.11	1,098,186	413.56	1,098,186
63 Union	2,287.87	1	1	2,288	0.1108	2,431.95	1,086,499	474.9	1,086,499
64 Volusia	61,012.69	10	3	20,338	0.0000	66,415.76	0	0	0
65 Wakulla	4,949.54	1	1	4,950	0.0339	5,310.34	726,658	146.81	726,658
66 Walton	8,011.33	4	3	2,670	0.0951	8,469.64	3,247,099	405.31	3,247,099
67 Washington	3,286.44	2	2	1,643	0.1436	3,527.77	2,042,730	621.56	2,042,730
68 Washington Special	91.96	0	0	0	0.0000	92.30	0	0	0
69 FAMU Lab School	479.06	1	1	1,000	0.1877	500.56	378,826	790.77	378,826
70 FAU - Palm Beach	969.90	1	1	1,000	0.1877	999.68	756,561	780.04	756,561
71 FAU - St. Lucie	1,433.53	0	0	0	0.0000	1,524.76	0	0	0
72 FSU Lab - Broward	684.17	0	0	0	0.0000	738.07	0	0	0
73 FSU Lab - Leon	1,675.74	1	1	1,676	0.1417	1,762.14	1,006,714	600.76	1,006,714
74 UF Lab	1,102.96	1	1	1,103	0.1796	1,163.64	842,786	764.11	842,786
75 Virtual School	32,944.39	0	0	0	0.0000	33,596.81	0	0	0

1. If unweighted FTE is greater than 24,000, district is not eligible for Sparsity Supplement.
2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2014-15 FEFP Second Calculation
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	2014-15 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Discretionary Wealth Adjustment Amount ¹	Wealth Adjusted Sparsity Supplement ²	Initial Prorated Sparsity Supplement
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	9,249,080	27,379.23	337.81	0.00	0	0	0
2 Baker	620,569	4,736.46	131.02	0.00	0	769,622	697,682
3 Bay	10,954,542	26,782.16	409.02	0.00	0	0	0
4 Bradford	659,822	2,911.18	226.65	0.00	0	1,077,722	976,982
5 Brevard	22,439,304	70,288.84	319.24	0.00	0	0	0
6 Broward	110,253,826	261,831.03	421.09	0.00	0	0	0
7 Calhoun	312,112	2,190.42	142.49	0.00	0	1,719,857	1,559,094
8 Charlotte	9,993,445	15,502.81	644.62	238.07	(2,005,573)	0	0
9 Citrus	6,157,013	14,425.00	426.83	20.28	(292,539)	1,997,903	1,811,150
10 Clay	6,866,481	34,817.65	197.21	0.00	0	0	0
11 Collier	48,763,719	44,306.60	1,100.60	0.00	0	0	0
12 Columbia	1,857,617	10,043.75	184.95	0.00	0	1,403,995	1,272,757
13 Miami-Dade	168,607,352	352,465.97	478.36	0.00	0	0	0
14 DeSoto	1,036,314	4,722.24	219.45	0.00	0	776,065	703,523
15 Dixie	365,790	2,066.88	176.98	0.00	0	1,094,325	992,033
16 Duval	39,070,661	127,359.90	306.77	0.00	0	0	0
17 Escambia	11,379,555	40,147.29	283.45	0.00	0	0	0
18 Flagler	5,333,403	12,444.43	428.58	22.03	(274,151)	970,337	879,635
19 Franklin	1,252,232	1,179.66	1,061.52	654.97	(772,642)	113,508	102,898
20 Gadsden	1,046,440	5,276.43	198.32	0.00	0	2,177,885	1,974,308
21 Gilchrist	470,028	2,501.83	187.87	0.00	0	1,861,930	1,687,887
22 Glades	426,734	1,506.88	283.19	0.00	0	997,790	904,522
23 Gulf	1,034,461	1,783.20	580.11	173.56	(309,492)	1,161,348	1,052,791
24 Hamilton	570,741	1,618.18	352.71	0.00	0	1,030,365	934,052
25 Hardee	1,080,278	5,227.15	206.67	0.00	0	645,606	585,258
26 Hendry	1,336,766	6,819.18	196.03	0.00	0	2,050,952	1,859,240
27 Hernando	5,824,526	21,612.65	269.50	0.00	0	2,161,360	1,959,328
28 Highlands	3,448,201	12,066.94	285.76	0.00	0	2,783,939	2,523,711
29 Hillsborough	53,603,037	202,504.39	264.70	0.00	0	0	0
30 Holmes	343,682	3,206.54	107.18	0.00	0	2,485,307	2,252,994
31 Indian River	10,299,125	17,710.39	581.53	0.00	0	0	0
32 Jackson	1,148,400	6,233.23	184.24	0.00	0	3,275,697	2,969,502
33 Jefferson	440,677	908.30	485.17	78.62	(71,411)	654,818	593,609
34 Lafayette	187,404	1,180.29	158.78	0.00	0	871,090	789,665
35 Lake	12,395,424	40,976.90	302.50	0.00	0	0	0
36 Lee	46,265,825	87,427.42	529.19	0.00	0	0	0
37 Leon	10,876,349	33,326.82	326.35	0.00	0	0	0
38 Levy	1,249,721	5,334.53	234.27	0.00	0	3,168,885	2,872,675
39 Liberty	167,615	1,378.34	121.61	0.00	0	1,009,082	914,758
40 Madison	497,192	2,419.01	205.54	0.00	0	1,086,358	984,811
41 Manatee	20,061,249	45,931.08	436.77	0.00	0	0	0
42 Marion	11,466,249	41,096.10	279.01	0.00	0	0	0
43 Martin	13,587,721	18,278.32	743.38	336.83	(1,827,821)	0	0
44 Monroe	15,758,776	8,097.76	1,946.07	1,539.52	(3,295,182)	0	0
45 Nassau	5,026,616	11,031.06	455.68	49.13	(541,956)	2,420,741	2,194,463
46 Okaloosa	11,092,645	30,239.18	366.83	0.00	0	0	0
47 Okeechobee	1,145,374	6,317.41	181.30	0.00	0	631,712	572,663
48 Orange	69,263,451	188,528.46	367.39	0.00	0	0	0
49 Osceola	14,094,078	58,581.38	240.59	0.00	0	0	0
50 Palm Beach	107,785,963	181,379.80	594.26	0.00	0	0	0
51 Pasco	16,090,848	67,955.07	236.79	0.00	0	0	0
52 Pinellas	46,873,546	102,984.53	455.15	0.00	0	0	0
53 Polk	20,095,592	96,333.32	208.60	0.00	0	0	0
54 Putnam	2,600,150	10,655.81	244.01	0.00	0	3,006,322	2,725,307
55 St. Johns	14,445,070	33,869.45	426.49	0.00	0	0	0
56 St. Lucie	12,341,908	38,165.75	323.38	0.00	0	0	0
57 Santa Rosa	6,222,429	25,335.26	245.60	0.00	0	0	0
58 Sarasota	33,736,237	41,317.27	816.52	0.00	0	0	0
59 Seminole	20,362,200	63,877.44	318.77	0.00	0	0	0
60 Sumter	7,076,089	8,156.20	867.57	461.02	(1,833,156)	0	0
61 Suwannee	1,139,537	5,798.74	196.51	0.00	0	2,139,857	1,939,835
62 Taylor	941,566	2,655.46	354.58	0.00	0	1,098,186	995,533
63 Union	183,820	2,287.87	80.35	0.00	0	1,086,499	984,939
64 Volusia	20,748,035	61,012.69	340.06	0.00	0	0	0
65 Wakulla	829,659	4,949.54	167.62	0.00	0	726,658	658,734
66 Walton	9,583,504	8,011.33	1,196.24	789.69	(3,247,099)	0	0
67 Washington	639,064	3,286.44	194.45	0.00	0	2,042,730	1,851,786
68 Washington Special	0	91.96	0.00	0.00	0	0	0
69 FAMU Lab School	156,341	479.06	326.35	0.00	0	378,826	343,415
70 FAU - Palm Beach	576,373	969.90	594.26	187.71	(182,060)	574,501	520,800
71 FAU - St. Lucie	463,575	1,433.53	323.38	0.00	0	0	0
72 FSU Lab - Broward	288,097	684.17	421.09	0.00	0	0	0
73 FSU Lab - Leon	546,878	1,675.74	326.35	0.00	0	1,006,714	912,612
74 UF Lab	372,591	1,102.96	337.81	0.00	0	842,786	764,007
75 Virtual School	13,204,770	32,944.39	400.82	0.00	0	0	0

1,106,685,464 2,722,134.53 406.55 (14,653,082) 53,301,278 48,318,959

- Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students, up to the total supplement.
- Sum of column 5 and column 9 from previous Sparsity Supplement page. Negative numbers set to zero.

2014-15 FEFP Second Calculation
Sparsity Supplement - Wealth Adjustment (part 2)

		Discretionary Wealth Adjustment	Total Formula Funds	2014-15 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount Below State Average	Total Funds Amount below State Average	Discretionary Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
District		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua		0	187,065,867	27,379.23	6,832.40	0.00	0	0	0	0	0
2 Baker		0	32,866,320	4,736.46	6,939.01	0.00	0	0	769,622	769,622	691,322
3 Bay		0	183,075,030	26,782.16	6,835.71	0.00	0	0	0	0	0
4 Bradford		0	21,456,458	2,911.18	7,370.36	0.00	0	0	1,077,722	1,077,722	968,076
5 Brevard		0	491,158,034	70,288.84	6,987.71	0.00	0	0	0	0	0
6 Broward		0	1,799,174,221	261,831.03	6,871.51	0.00	0	0	0	0	0
7 Calhoun		0	16,228,466	2,190.42	7,408.84	0.00	0	0	1,719,857	1,719,857	1,544,881
8 Charlotte	(2,005,573)		108,813,190	15,502.81	7,018.93	0.00		(2,005,573)	2,005,573	0	0
9 Citrus	(292,539)		99,488,683	14,425.00	6,896.96	(14.99)	(216,231)	(76,308)	2,290,442	2,214,134	1,988,871
10 Clay		0	237,333,082	34,817.65	6,816.46	0.00	0	0	0	0	0
11 Collier		0	340,826,781	44,306.60	7,692.46	0.00	0	0	0	0	0
12 Columbia		0	69,605,049	10,043.75	6,930.19	0.00	0	0	1,403,995	1,403,995	1,261,154
13 Miami-Dade		0	2,465,028,354	352,465.97	6,993.66	0.00	0	0	0	0	0
14 DeSoto		0	33,194,915	4,722.24	7,029.48	0.00	0	0	776,065	776,065	697,109
15 Dixie		0	14,932,394	2,066.88	7,224.61	0.00	0	0	1,094,325	1,094,325	982,990
16 Duval		0	877,669,421	127,359.90	6,891.25	0.00	0	0	0	0	0
17 Escambia		0	272,573,092	40,147.29	6,789.33	0.00	0	0	0	0	0
18 Flagler	(274,151)		85,028,425	12,444.43	6,832.65	(79.30)	(986,843)	0	1,244,488	1,244,488	1,117,875
19 Franklin	(772,642)		9,122,231	1,179.66	7,732.93	0.00	0	(772,642)	886,150	113,508	101,960
20 Gadsden		0	37,336,473	5,276.43	7,076.09	0.00	0	0	2,177,885	2,177,885	1,956,309
21 Gilchrist		0	18,951,589	2,501.83	7,575.09	0.00	0	0	1,861,930	1,861,930	1,672,499
22 Glades		0	11,362,183	1,506.88	7,540.20	0.00	0	0	997,790	997,790	896,276
23 Gulf	(309,492)		13,034,123	1,783.20	7,309.40	0.00	0	(309,492)	1,470,840	1,161,348	1,043,194
24 Hamilton		0	11,851,310	1,618.18	7,323.85	0.00	0	0	1,030,365	1,030,365	925,537
25 Hardee		0	35,304,108	5,227.15	6,753.99	0.00	0	0	645,606	645,606	579,923
26 Hendry		0	47,361,897	6,819.18	6,945.39	0.00	0	0	2,050,952	2,050,952	1,842,290
27 Hernando		0	147,600,539	21,612.65	6,829.36	0.00	0	0	2,161,360	2,161,360	1,941,466
28 Highlands		0	80,990,244	12,066.94	6,711.75	0.00	0	0	2,783,939	2,783,939	2,500,704
29 Hillsborough		0	1,392,275,676	202,504.39	6,875.29	0.00	0	0	0	0	0
30 Holmes		0	22,940,892	3,206.54	7,154.41	0.00	0	0	2,485,307	2,485,307	2,232,455
31 Indian River		0	122,244,762	17,710.39	6,902.43	0.00	0	0	0	0	0
32 Jackson		0	44,602,270	6,233.23	7,155.56	0.00	0	0	3,275,697	3,275,697	2,942,431
33 Jefferson	(71,411)		7,344,102	908.30	8,085.55	0.00	0	(71,411)	726,229	654,818	588,198
34 Lafayette		0	8,421,144	1,180.29	7,134.81	0.00	0	0	871,090	871,090	782,466
35 Lake		0	271,493,608	40,976.90	6,625.53	0.00	0	0	0	0	0
36 Lee		0	623,473,069	87,427.42	7,131.32	0.00	0	0	0	0	0
37 Leon		0	228,361,450	33,326.82	6,852.18	0.00	0	0	0	0	0
38 Levy		0	39,239,421	5,334.53	7,355.74	0.00	0	0	3,168,885	3,168,885	2,846,486
39 Liberty		0	10,788,849	1,378.34	7,827.42	0.00	0	0	1,009,082	1,009,082	906,419
40 Madison		0	17,438,342	2,419.01	7,208.88	0.00	0	0	1,086,358	1,086,358	975,833
41 Manatee		0	317,510,648	45,931.08	6,912.76	0.00	0	0	0	0	0
42 Marion		0	276,955,490	41,096.10	6,739.22	0.00	0	0	0	0	0
43 Martin	(1,827,821)		132,941,714	18,278.32	7,273.19	0.00	0	(1,827,821)	1,827,821	0	0
44 Monroe	(3,295,182)		68,736,274	8,097.76	8,488.31	0.00	0	(3,295,182)	3,295,182	0	0
45 Nassau	(541,956)		76,435,466	11,031.06	6,929.11	0.00	0	(541,956)	2,962,697	2,420,741	2,174,458
46 Okaloosa		0	208,893,085	30,239.18	6,908.03	0.00	0	0	0	0	0
47 Okeechobee		0	43,629,256	6,317.41	6,906.19	0.00	0	0	631,712	631,712	567,442
48 Orange		0	1,290,449,590	188,528.46	6,844.85	0.00	0	0	0	0	0
49 Osceola		0	390,391,578	58,581.38	6,664.09	0.00	0	0	0	0	0
50 Palm Beach		0	1,296,901,244	181,379.80	7,150.20	0.00	0	0	0	0	0
51 Pasco		0	472,920,265	67,955.07	6,959.31	0.00	0	0	0	0	0
52 Pinellas		0	706,452,915	102,984.53	6,859.80	0.00	0	0	0	0	0
53 Polk		0	650,734,937	96,333.32	6,755.03	0.00	0	0	0	0	0
54 Putnam		0	73,247,237	10,655.81	6,873.92	0.00	0	0	3,006,322	3,006,322	2,700,462
55 St. Johns		0	228,574,576	33,869.45	6,748.69	0.00	0	0	0	0	0
56 St. Lucie		0	260,552,379	38,165.75	6,826.86	0.00	0	0	0	0	0
57 Santa Rosa		0	169,514,426	25,335.26	6,690.85	0.00	0	0	0	0	0
58 Sarasota		0	307,163,487	41,317.27	7,434.26	0.00	0	0	0	0	0
59 Seminole		0	427,892,800	63,877.44	6,698.65	0.00	0	0	0	0	0
60 Sumter	(1,833,156)		57,054,069	8,156.20	6,995.18	0.00	0	(1,833,156)	1,833,156	0	0
61 Suwannee		0	37,992,949	5,798.74	6,551.93	0.00	0	0	2,139,857	2,139,857	1,922,150
62 Taylor		0	18,842,817	2,655.46	7,095.88	0.00	0	0	1,098,186	1,098,186	986,458
63 Union		0	16,235,298	2,287.87	7,096.25	0.00	0	0	1,086,499	1,086,499	975,960
64 Volusia		0	412,719,311	61,012.69	6,764.48	0.00	0	0	0	0	0
65 Wakulla		0	33,866,668	4,949.54	6,842.39	0.00	0	0	726,658	726,658	652,729
66 Walton	(3,247,099)		58,988,446	8,011.33	7,363.13	0.00	0	(3,247,099)	3,247,099	0	0
67 Washington		0	23,382,265	3,286.44	7,114.77	0.00	0	0	2,042,730	2,042,730	1,834,905
68 Washington Special		0	825,655	91.96	8,978.41	0.00	0	0	0	0	0
69 FAMU Lab School		0	3,807,298	479.06	7,947.43	0.00	0	0	378,826	378,826	340,285
70 FAU - Palm Beach	(182,060)		7,396,736	969.90	7,626.29	0.00	0	(182,060)	756,561	574,501	516,052
71 FAU - St. Lucie		0	9,560,271	1,433.53	6,669.04	0.00	0	0	0	0	0
72 FSU Lab - Broward		0	5,060,396	684.17	7,396.40	0.00	0	0	0	0	0
73 FSU Lab - Leon		0	11,344,793	1,675.74	6,770.02	0.00	0	0	1,006,714	1,006,714	904,292
74 UF Lab		0	8,169,744	1,102.96	7,407.11	0.00	0	0	842,786	842,786	757,042
75 Virtual School		0	173,060,657	32,944.39	5,253.11	0.00	0	0	0	0	0

(14,653,082) 18,815,260,804 2,722,134.53 6,911.95 (1,203,074) (14,162,700) 67,954,360 53,791,660 48,318,959

2014-15 FEFP Second Calculation
State-Funded Discretionary Contribution

District	2014-15 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	27,379.23	9,249,080	337.81	0.00	0
2 Baker	4,736.46	620,569	131.02	0.00	0
3 Bay	26,782.16	10,954,542	409.02	0.00	0
4 Bradford	2,911.18	659,822	226.65	0.00	0
5 Brevard	70,288.84	22,439,304	319.24	0.00	0
6 Broward	261,831.03	110,253,826	421.09	0.00	0
7 Calhoun	2,190.42	312,112	142.49	0.00	0
8 Charlotte	15,502.81	9,993,445	644.62	0.00	0
9 Citrus	14,425.00	6,157,013	426.83	0.00	0
10 Clay	34,817.65	6,866,481	197.21	0.00	0
11 Collier	44,306.60	48,763,719	1,100.60	0.00	0
12 Columbia	10,043.75	1,857,617	184.95	0.00	0
13 Miami-Dade	352,465.97	168,607,352	478.36	0.00	0
14 DeSoto	4,722.24	1,036,314	219.45	0.00	0
15 Dixie	2,066.88	365,790	176.98	0.00	0
16 Duval	127,359.90	39,070,661	306.77	0.00	0
17 Escambia	40,147.29	11,379,555	283.45	0.00	0
18 Flagler	12,444.43	5,333,403	428.58	0.00	0
19 Franklin	1,179.66	1,252,232	1,061.52	0.00	0
20 Gadsden	5,276.43	1,046,440	198.32	0.00	0
21 Gilchrist	2,501.83	470,028	187.87	0.00	0
22 Glades	1,506.88	426,734	283.19	0.00	0
23 Gulf	1,783.20	1,034,461	580.11	0.00	0
24 Hamilton	1,618.18	570,741	352.71	0.00	0
25 Hardee	5,227.15	1,080,278	206.67	0.00	0
26 Hendry	6,819.18	1,336,766	196.03	0.00	0
27 Hernando	21,612.65	5,824,526	269.50	0.00	0
28 Highlands	12,066.94	3,448,201	285.76	0.00	0
29 Hillsborough	202,504.39	53,603,037	264.70	0.00	0
30 Holmes	3,206.54	343,682	107.18	0.00	0
31 Indian River	17,710.39	10,299,125	581.53	0.00	0
32 Jackson	6,233.23	1,148,400	184.24	0.00	0
33 Jefferson	908.30	440,677	485.17	0.00	0
34 Lafayette	1,180.29	187,404	158.78	0.00	0
35 Lake	40,976.90	12,395,424	302.50	0.00	0
36 Lee	87,427.42	46,265,825	529.19	0.00	0
37 Leon	33,326.82	10,876,349	326.35	0.00	0
38 Levy	5,334.53	1,249,721	234.27	0.00	0
39 Liberty	1,378.34	167,615	121.61	0.00	0
40 Madison	2,419.01	497,192	205.54	0.00	0
41 Manatee	45,931.08	20,061,249	436.77	0.00	0
42 Marion	41,096.10	11,466,249	279.01	0.00	0
43 Martin	18,278.32	13,587,721	743.38	0.00	0
44 Monroe	8,097.76	15,758,776	1,946.07	0.00	0
45 Nassau	11,031.06	5,026,616	455.68	0.00	0
46 Okaloosa	30,239.18	11,092,645	366.83	0.00	0
47 Okeechobee	6,317.41	1,145,374	181.30	0.00	0
48 Orange	188,528.46	69,263,451	367.39	0.00	0
49 Osceola	58,581.38	14,094,078	240.59	0.00	0
50 Palm Beach	181,379.80	107,785,963	594.26	0.00	0
51 Pasco	67,955.07	16,090,848	236.79	0.00	0
52 Pinellas	102,984.53	46,873,546	455.15	0.00	0
53 Polk	96,333.32	20,095,592	208.60	0.00	0
54 Putnam	10,655.81	2,600,150	244.01	0.00	0
55 St. Johns	33,869.45	14,445,070	426.49	0.00	0
56 St. Lucie	38,165.75	12,341,908	323.38	0.00	0
57 Santa Rosa	25,335.26	6,222,429	245.60	0.00	0
58 Sarasota	41,317.27	33,736,237	816.52	0.00	0
59 Seminole	63,877.44	20,362,200	318.77	0.00	0
60 Sumter	8,156.20	7,076,089	867.57	0.00	0
61 Suwannee	5,798.74	1,139,537	196.51	0.00	0
62 Taylor	2,655.46	941,566	354.58	0.00	0
63 Union	2,287.87	183,820	80.35	0.00	0
64 Volusia	61,012.69	20,748,035	340.06	0.00	0
65 Wakulla	4,949.54	829,659	167.62	0.00	0
66 Walton	8,011.33	9,583,504	1,196.24	0.00	0
67 Washington	3,286.44	639,064	194.45	0.00	0
68 Washington Special	91.96	0	0.00	0.00	0
69 FAMU Lab School	479.06	0	0.00	326.35	156,341
70 FAU - Palm Beach	969.90	0	0.00	594.26	576,373
71 FAU - St. Lucie	1,433.53	0	0.00	323.38	463,575
72 FSU Lab - Broward	684.17	0	0.00	421.09	288,097
73 FSU Lab - Leon	1,675.74	0	0.00	326.35	546,878
74 UF Lab	1,102.96	0	0.00	337.81	372,591
75 Virtual School	32,944.39	0	0.00	400.82	13,204,770
State	2,722,134.53	1,091,076,839	400.82		15,608,625

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2014-15 FEFP Second Calculation
0.748 Mill Compression Actual

District				Value of	Col. 4	0.748	Compress
	2014	Value of	2014-15	0.748	Amount	Discretionary	to
	Tax Roll	0.748	Unweighted	Mills	Below	Millage	\$406.56
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,880,292,156	9,249,080	27,379.23	337.81	68.75	0.748	1,882,322
2 Baker	864,205,602	620,569	4,736.46	131.02	275.54	0.748	1,305,084
3 Bay	15,255,322,318	10,954,542	26,782.16	409.02	0.00	0.748	0
4 Bradford	918,870,261	659,822	2,911.18	226.65	179.91	0.748	523,750
5 Brevard	31,249,030,561	22,439,304	70,288.84	319.24	87.32	0.748	6,137,622
6 Broward	153,539,753,728	110,253,826	261,831.03	421.09	0.00	0.748	0
7 Calhoun	434,647,404	312,112	2,190.42	142.49	264.07	0.748	578,424
8 Charlotte	13,916,896,537	9,993,445	15,502.81	644.62	0.00	0.748	0
9 Citrus	8,574,272,129	6,157,013	14,425.00	426.83	0.00	0.748	0
10 Clay	9,562,278,859	6,866,481	34,817.65	197.21	209.35	0.748	7,289,075
11 Collier	67,908,476,883	48,763,719	44,306.60	1,100.60	0.00	0.748	0
12 Columbia	2,586,922,695	1,857,617	10,043.75	184.95	221.61	0.748	2,225,795
13 Miami-Dade	234,803,018,608	168,607,352	352,465.97	478.36	0.00	0.000	0
14 DeSoto	1,443,172,914	1,036,314	4,722.24	219.45	187.11	0.748	883,578
15 Dixie	509,399,610	365,790	2,066.88	176.98	229.58	0.748	474,514
16 Duval	54,409,900,219	39,070,661	127,359.90	306.77	99.79	0.748	12,709,244
17 Escambia	15,847,196,929	11,379,555	40,147.29	283.45	123.11	0.748	4,942,533
18 Flagler	7,427,310,732	5,333,403	12,444.43	428.58	0.00	0.748	0
19 Franklin	1,743,862,095	1,252,232	1,179.66	1,061.52	0.00	0.748	0
20 Gadsden	1,457,275,422	1,046,440	5,276.43	198.32	208.24	0.748	1,098,764
21 Gilchrist	654,561,791	470,028	2,501.83	187.87	218.69	0.748	547,125
22 Glades	594,270,980	426,734	1,506.88	283.19	123.37	0.748	185,904
23 Gulf	1,440,593,495	1,034,461	1,783.20	580.11	0.00	0.748	0
24 Hamilton	794,814,986	570,741	1,618.18	352.71	53.85	0.748	87,139
25 Hardee	1,504,397,149	1,080,278	5,227.15	206.67	199.89	0.748	1,044,855
26 Hendry	1,861,583,611	1,336,766	6,819.18	196.03	210.53	0.748	1,435,642
27 Hernando	8,111,249,542	5,824,526	21,612.65	269.50	137.06	0.748	2,962,230
28 Highlands	4,801,972,834	3,448,201	12,066.94	285.76	120.80	0.748	1,457,686
29 Hillsborough	74,647,722,426	53,603,037	202,504.39	264.70	141.86	0.748	28,727,273
30 Holmes	478,612,307	343,682	3,206.54	107.18	299.38	0.748	959,974
31 Indian River	14,342,586,540	10,299,125	17,710.39	581.53	0.00	0.748	0
32 Jackson	1,599,264,085	1,148,400	6,233.23	184.24	222.32	0.748	1,385,772
33 Jefferson	613,687,241	440,677	908.30	485.17	0.00	0.748	0
34 Lafayette	260,979,824	187,404	1,180.29	158.78	247.78	0.748	292,452
35 Lake	17,261,898,909	12,395,424	40,976.90	302.50	104.06	0.748	4,264,056
36 Lee	64,429,903,676	46,265,825	87,427.42	529.19	0.00	0.748	0
37 Leon	15,146,430,145	10,876,349	33,326.82	326.35	80.21	0.748	2,673,144
38 Levy	1,740,365,270	1,249,721	5,334.53	234.27	172.29	0.748	919,086
39 Liberty	233,421,305	167,615	1,378.34	121.61	284.95	0.748	392,758
40 Madison	692,390,471	497,192	2,419.01	205.54	201.02	0.748	486,269
41 Manatee	27,937,345,188	20,061,249	45,931.08	436.77	0.00	0.748	0
42 Marion	15,967,927,413	11,466,249	41,096.10	279.01	127.55	0.748	5,241,808
43 Martin	18,922,294,476	13,587,721	18,278.32	743.38	0.00	0.748	0
44 Monroe	21,945,711,246	15,758,776	8,097.76	1,946.07	0.00	0.748	0
45 Nassau	7,000,077,808	5,026,616	11,031.06	455.68	0.00	0.748	0
46 Okaloosa	15,447,645,328	11,092,645	30,239.18	366.83	39.73	0.748	1,201,403
47 Okeechobee	1,595,050,482	1,145,374	6,317.41	181.30	225.26	0.748	1,423,060
48 Orange	96,456,454,963	69,263,451	188,528.46	367.39	39.17	0.748	7,384,660
49 Osceola	19,627,447,692	14,094,078	58,581.38	240.59	165.97	0.748	9,722,752
50 Palm Beach	150,103,001,478	107,785,963	181,379.80	594.26	0.00	0.000	0
51 Pasco	22,408,154,786	16,090,848	67,955.07	236.79	169.77	0.748	11,536,732
52 Pinellas	65,276,216,864	46,873,546	102,984.53	455.15	0.00	0.748	0
53 Polk	27,985,171,909	20,095,592	96,333.32	208.60	197.96	0.748	19,070,144
54 Putnam	3,620,975,824	2,600,150	10,655.81	244.01	162.55	0.748	1,732,102
55 St. Johns	20,116,240,174	14,445,070	33,869.45	426.49	0.00	0.748	0
56 St. Lucie	17,187,371,996	12,341,908	38,165.75	323.38	83.18	0.748	3,174,627
57 Santa Rosa	8,665,370,772	6,222,429	25,335.26	245.60	160.96	0.748	4,077,963
58 Sarasota	46,981,167,444	33,736,237	41,317.27	816.52	0.00	0.748	0
59 Seminole	28,356,450,098	20,362,200	63,877.44	318.77	87.79	0.748	5,607,800
60 Sumter	9,854,178,693	7,076,089	8,156.20	867.57	0.00	0.748	0
61 Suwannee	1,586,921,865	1,139,537	5,798.74	196.51	210.05	0.748	1,218,025
62 Taylor	1,311,227,474	941,566	2,655.46	354.58	51.98	0.748	138,031
63 Union	255,988,043	183,820	2,287.87	80.35	326.21	0.748	746,326
64 Volusia	28,893,765,446	20,748,035	61,012.69	340.06	66.50	0.748	4,057,344
65 Wakulla	1,155,384,924	829,659	4,949.54	167.62	238.94	0.748	1,182,643
66 Walton	13,346,011,092	9,583,504	8,011.33	1,196.24	0.00	0.748	0
67 Washington	889,962,208	639,064	3,286.44	194.45	212.11	0.748	697,087
68 Washington Special ¹	0	0	0.00	0.00	406.56	0.000	0
69 FAMU Lab School	0	156,341	479.06	326.35	80.21	0.000	38,425
70 FAU - Palm Beach	0	576,373	969.90	594.26	0.00	0.000	0
71 FAU - St. Lucie	0	463,575	1,433.53	323.38	83.18	0.000	119,241
72 FSU Lab - Broward	0	288,097	684.17	421.09	0.00	0.000	0
73 FSU Lab - Leon	0	546,878	1,675.74	326.35	80.21	0.000	134,411
74 UF Lab	0	372,591	1,102.96	337.81	68.75	0.000	75,829
75 Virtual School	0	13,204,770	32,944.39	400.82	5.74	0.000	189,101

State 1,519,436,327,935 1,106,685,464 2,722,042.57 406.56 166,641,584

1. The Washington Special school district does not receive 0.748 Mill Compression funding.

2014-15 FEFP Second Calculation
DJJ Supplemental Allocation

District	2014-15 Grades PK-12 Unweighted FTE	2014-15 Grades PK-12 Weighted FTE	\$1,246.35 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	161.36	166.55	207,580	0.9830	204,051
2 Baker	0.00	0.00	0	0.9769	0
3 Bay	129.34	129.77	161,739	0.9644	155,981
4 Bradford	0.00	0.00	0	0.9723	0
5 Brevard	133.87	141.25	176,047	1.0066	177,209
6 Broward	330.20	338.53	421,927	1.0233	431,758
7 Calhoun	0.00	0.00	0	0.9307	0
8 Charlotte	0.00	0.00	0	0.9855	0
9 Citrus	122.70	123.19	153,538	0.9538	146,445
10 Clay	0.00	0.00	0	0.9932	0
11 Collier	150.00	153.57	191,402	1.0163	194,522
12 Columbia	0.00	0.00	0	0.9608	0
13 Miami-Dade	357.96	363.78	453,397	1.0149	460,153
14 DeSoto	36.38	36.50	45,492	0.9742	44,318
15 Dixie	0.00	0.00	0	0.9400	0
16 Duval	294.81	311.26	387,939	1.0121	392,633
17 Escambia	176.39	176.85	220,417	0.9703	213,871
18 Flagler	0.00	0.00	0	0.9556	0
19 Franklin	0.00	0.00	0	0.9305	0
20 Gadsden	0.00	0.00	0	0.9490	0
21 Gilchrist	0.00	0.00	0	0.9571	0
22 Glades	0.00	0.00	0	0.9687	0
23 Gulf	0.00	0.00	0	0.9417	0
24 Hamilton	0.00	0.00	0	0.9321	0
25 Hardee	0.00	0.00	0	0.9668	0
26 Hendry	0.00	0.00	0	0.9742	0
27 Hernando	0.00	0.00	0	0.9746	0
28 Highlands	0.00	0.00	0	0.9520	0
29 Hillsborough	553.83	556.08	693,070	1.0101	700,070
30 Holmes	0.00	0.00	0	0.9333	0
31 Indian River	0.00	0.00	0	0.9928	0
32 Jackson	21.21	21.28	26,522	0.9372	24,856
33 Jefferson	0.00	0.00	0	0.9373	0
34 Lafayette	0.00	0.00	0	0.9285	0
35 Lake	0.00	0.00	0	0.9744	0
36 Lee	161.50	172.97	215,581	1.0152	218,858
37 Leon	138.98	139.73	174,152	0.9592	167,047
38 Levy	0.00	0.00	0	0.9558	0
39 Liberty	107.66	200.11	249,407	0.9401	234,468
40 Madison	87.35	92.20	114,913	0.9261	106,421
41 Manatee	146.82	147.21	183,475	1.0105	185,401
42 Marion	144.65	145.01	180,733	0.9635	174,136
43 Martin	33.45	33.57	41,840	1.0008	41,873
44 Monroe	4.30	4.31	5,372	1.0193	5,476
45 Nassau	0.00	0.00	0	0.9900	0
46 Okaloosa	203.00	203.45	253,570	0.9852	249,817
47 Okeechobee	192.60	193.29	240,907	0.9667	232,885
48 Orange	286.37	287.40	358,201	1.0021	358,953
49 Osceola	34.23	34.35	42,812	0.9867	42,243
50 Palm Beach	260.55	261.47	325,883	1.0290	335,334
51 Pasco	136.75	137.15	170,937	0.9904	169,296
52 Pinellas	327.89	328.79	409,787	1.0023	410,730
53 Polk	285.51	287.34	358,126	0.9854	352,897
54 Putnam	0.00	0.00	0	0.9630	0
55 St. Johns	238.38	239.13	298,040	0.9848	293,510
56 St. Lucie	96.56	101.90	127,003	0.9914	125,911
57 Santa Rosa	6.93	6.95	8,662	0.9602	8,317
58 Sarasota	0.00	0.00	0	1.0049	0
59 Seminole	0.00	0.00	0	0.9943	0
60 Sumter	0.00	0.00	0	0.9642	0
61 Suwannee	0.00	0.00	0	0.9393	0
62 Taylor	0.00	0.00	0	0.9338	0
63 Union	28.53	28.58	35,621	0.9637	34,328
64 Volusia	184.10	186.36	232,270	0.9739	226,208
65 Wakulla	0.00	0.00	0	0.9545	0
66 Walton	26.96	27.04	33,701	0.9726	32,778
67 Washington	0.00	0.00	0	0.9362	0
68 Washington Special	91.96	92.30	115,038	0.9362	107,699
69 FAMU Lab School	0.00	0.00	0	0.9592	0
70 FAU - Palm Beach	0.00	0.00	0	1.0290	0
71 FAU - St. Lucie	0.00	0.00	0	0.9914	0
72 FSU Lab - Broward	0.00	0.00	0	1.0233	0
73 FSU Lab - Leon	0.00	0.00	0	0.9592	0
74 UF Lab	0.00	0.00	0	0.9830	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 5,693.08 5,869.22 7,315,101 7,260,453

2014-15 FEFP Second Calculation
Safe Schools Allocation

District	Allocation Minimum	2013 Crime Index	Allocation Based on Crime Index	2014-15 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	62,660	9,274	532,604	27,379.23	201,191	796,455
2 Baker	62,660	464	26,647	4,736.46	34,805	124,112
3 Bay	62,660	7,839	450,192	26,782.16	196,804	709,656
4 Bradford	62,660	516	29,634	2,911.18	21,392	113,686
5 Brevard	62,660	18,282	1,049,931	70,288.84	516,504	1,629,095
6 Broward	62,660	71,791	4,122,940	261,831.03	1,924,016	6,109,616
7 Calhoun	62,660	84	4,824	2,190.42	16,096	83,580
8 Charlotte	62,660	3,799	218,176	15,502.81	113,919	394,755
9 Citrus	62,660	3,177	182,454	14,425.00	105,999	351,113
10 Clay	62,660	4,672	268,312	34,817.65	255,851	586,823
11 Collier	62,660	6,021	345,785	44,306.60	325,579	734,024
12 Columbia	62,660	2,757	158,334	10,043.75	73,805	294,799
13 Miami-Dade	62,660	127,034	7,295,532	352,465.97	2,590,030	9,948,222
14 DeSoto	62,660	972	55,822	4,722.24	34,701	153,183
15 Dixie	62,660	524	30,093	2,066.88	15,188	107,941
16 Duval	62,660	40,731	2,339,172	127,359.90	935,880	3,337,712
17 Escambia	62,660	15,914	913,937	40,147.29	295,015	1,271,612
18 Flagler	62,660	2,190	125,771	12,444.43	91,446	279,877
19 Franklin	62,660	230	13,209	1,179.66	8,669	84,538
20 Gadsden	62,660	1,166	66,963	5,276.43	38,773	168,396
21 Gilchrist	62,660	201	11,543	2,501.83	18,384	92,587
22 Glades	62,660	201	11,543	1,506.88	11,073	85,276
23 Gulf	62,660	444	25,499	1,783.20	13,104	101,263
24 Hamilton	62,660	413	23,718	1,618.18	11,891	98,269
25 Hardee	62,660	761	43,704	5,227.15	38,411	144,775
26 Hendry	62,660	1,466	84,192	6,819.18	50,109	196,961
27 Hernando	62,660	4,447	255,390	21,612.65	158,816	476,866
28 Highlands	62,660	3,309	190,035	12,066.94	88,672	341,367
29 Hillsborough	62,660	32,820	1,884,845	202,504.39	1,488,065	3,435,570
30 Holmes	62,660	350	20,100	3,206.54	23,563	106,323
31 Indian River	62,660	3,402	195,376	17,710.39	130,141	388,177
32 Jackson	62,660	993	57,028	6,233.23	45,804	165,492
33 Jefferson	62,660	229	13,151	908.30	6,674	82,485
34 Lafayette	62,660	54	3,101	1,180.29	8,673	74,434
35 Lake	62,660	7,755	445,368	40,976.90	301,111	809,139
36 Lee	62,660	16,584	952,415	87,427.42	642,444	1,657,519
37 Leon	62,660	13,140	754,627	33,326.82	244,896	1,062,183
38 Levy	62,660	394	22,627	5,334.53	39,200	124,487
39 Liberty	62,660	65	3,733	1,378.34	10,128	76,521
40 Madison	62,660	593	34,056	2,419.01	17,776	114,492
41 Manatee	62,660	12,576	722,237	45,931.08	337,516	1,122,413
42 Marion	62,660	8,469	486,373	41,096.10	301,987	851,020
43 Martin	62,660	3,539	203,244	18,278.32	134,315	400,219
44 Monroe	62,660	3,374	193,768	8,097.76	59,505	315,933
45 Nassau	62,660	1,284	73,740	11,031.06	81,060	217,460
46 Okaloosa	62,660	5,238	300,817	30,239.18	222,207	585,684
47 Okeechobee	62,660	1,682	96,597	6,317.41	46,422	205,679
48 Orange	62,660	58,773	3,375,319	188,528.46	1,385,366	4,823,345
49 Osceola	62,660	10,173	584,233	58,581.38	430,474	1,077,367
50 Palm Beach	62,660	49,372	2,835,422	181,379.80	1,332,835	4,230,917
51 Pasco	62,660	13,955	801,432	67,955.07	499,355	1,363,447
52 Pinellas	62,660	38,570	2,215,066	102,984.53	756,762	3,034,488
53 Polk	62,660	20,402	1,171,682	96,333.32	707,887	1,942,229
54 Putnam	62,660	2,970	170,566	10,655.81	78,302	311,528
55 St. Johns	62,660	4,727	271,470	33,869.45	248,883	583,013
56 St. Lucie	62,660	7,666	440,257	38,165.75	280,454	783,371
57 Santa Rosa	62,660	2,301	132,146	25,335.26	186,171	380,977
58 Sarasota	62,660	11,114	638,274	41,317.27	303,612	1,004,546
59 Seminole	62,660	12,479	716,666	63,877.44	469,391	1,248,717
60 Sumter	62,660	1,157	66,446	8,156.20	59,934	189,040
61 Suwannee	62,660	976	56,051	5,798.74	42,611	161,322
62 Taylor	62,660	544	31,242	2,655.46	19,513	113,415
63 Union	62,660	161	9,246	2,287.87	16,812	88,718
64 Volusia	62,660	19,227	1,104,202	61,012.69	448,340	1,615,202
65 Wakulla	62,660	637	36,583	4,949.54	36,371	135,614
66 Walton	62,660	1,735	99,641	8,011.33	58,870	221,171
67 Washington	62,660	448	25,729	3,286.44	24,150	112,539
68 Washington Special ¹	0	0	0	91.96	676	676
69 FAMU Lab School	62,660	0	0	479.06	3,520	66,180
70 FAU - Palm Beach	62,660	0	0	969.90	7,127	69,787
71 FAU - St. Lucie	62,660	0	0	1,433.53	10,534	73,194
72 FSU Lab - Broward	62,660	0	0	684.17	5,028	67,688
73 FSU Lab - Leon	62,660	0	0	1,675.74	12,314	74,974
74 UF Lab	62,660	0	0	1,102.96	8,105	70,765
75 Virtual School ²	0	0	0	0.00	0	0

State 4,574,180 698,607 40,120,832 2,689,190.14 19,761,007 64,456,019

1. The Washington Special School District does not receive the minimum allocation for Safe School funding.
2. The Florida Virtual School does not receive Safe School funding.

2014-15 FEFP Second Calculation
Exceptional Student Education Guaranteed Allocation- Page 1

District	2013-14 ESE Guaranteed Allocation	2013-14 FTE Programs 111, 112 & 113	2013-14 Funds Per FTE	2014-15 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2013-14 Unweighted FTE All Programs	2014-15 Unweighted FTE All Programs
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	10,807,040	6,788.57	1,591.95	6,847.00	58.43	0.86%	24.98%	27,178.10	27,379.23
2 Baker	1,057,149	552.80	1,912.35	532.39	(20.41)	-3.69%	11.46%	4,823.61	4,736.46
3 Bay	7,883,952	4,335.01	1,818.67	4,412.37	77.36	1.78%	16.50%	26,267.69	26,782.16
4 Bradford	1,220,260	688.05	1,773.50	677.84	(10.21)	-1.48%	22.86%	3,010.00	2,911.18
5 Brevard	26,768,095	13,935.61	1,920.84	13,922.80	(12.81)	-0.09%	19.86%	70,156.31	70,288.84
6 Broward	85,327,019	39,592.58	2,155.13	39,813.45	220.87	0.56%	15.18%	260,850.73	261,831.03
7 Calhoun	788,848	471.89	1,671.68	500.89	29.00	6.15%	21.85%	2,160.16	2,190.42
8 Charlotte	5,975,369	3,072.86	1,944.56	3,001.64	(71.22)	-2.32%	19.39%	15,844.18	15,502.81
9 Citrus	6,551,629	2,258.53	2,900.84	2,234.17	(24.36)	-1.08%	15.39%	14,676.49	14,425.00
10 Clay	11,174,545	8,389.69	1,331.94	8,179.74	(209.95)	-2.50%	23.80%	35,244.66	34,817.65
11 Collier	19,581,838	7,233.23	2,707.21	7,275.90	42.67	0.59%	16.51%	43,807.64	44,306.60
12 Columbia	3,896,342	1,789.29	2,177.59	1,765.81	(23.48)	-1.31%	17.79%	10,058.59	10,043.75
13 Miami-Dade	126,355,688	62,379.59	2,025.59	63,024.43	644.84	1.03%	17.80%	350,538.00	352,465.97
14 DeSoto	2,019,998	731.44	2,761.67	729.08	(2.36)	-0.32%	15.55%	4,703.36	4,722.24
15 Dixie	535,179	489.00	1,094.44	477.67	(11.33)	-2.32%	24.01%	2,036.74	2,066.88
16 Duval	44,367,275	20,710.19	2,142.29	20,648.13	(62.06)	-0.30%	16.23%	127,579.98	127,359.90
17 Escambia	13,850,153	7,459.68	1,856.67	7,463.61	3.93	0.05%	18.57%	40,164.83	40,147.29
18 Flagler	5,412,191	1,707.78	3,169.14	1,811.40	103.62	6.07%	13.65%	12,512.57	12,444.43
19 Franklin	490,175	205.62	2,383.89	186.51	(19.11)	-9.29%	16.78%	1,225.33	1,179.66
20 Gadsden	1,761,099	716.38	2,458.33	664.65	(51.73)	-7.22%	13.00%	5,509.04	5,276.43
21 Gilchrist	962,826	541.23	1,778.96	531.68	(9.55)	-1.76%	21.72%	2,492.15	2,501.83
22 Glades	528,819	246.79	2,142.79	245.12	(1.67)	-0.68%	16.28%	1,516.19	1,506.88
23 Gulf	207,483	293.44	707.07	232.75	(60.69)	-20.68%	16.35%	1,794.58	1,783.20
24 Hamilton	462,758	218.86	2,114.40	222.38	3.52	1.61%	13.44%	1,628.68	1,618.18
25 Hardee	1,811,284	675.79	2,680.25	645.87	(29.92)	-4.43%	12.93%	5,225.02	5,227.15
26 Hendry	2,314,397	1,029.55	2,247.97	999.54	(30.01)	-2.91%	14.90%	6,908.91	6,819.18
27 Hernando	8,720,489	2,954.19	2,951.91	2,854.20	(99.99)	-3.38%	13.52%	21,849.07	21,612.65
28 Highlands	3,865,670	1,811.13	2,134.40	1,781.40	(29.73)	-1.64%	15.00%	12,074.48	12,066.94
29 Hillsborough	73,653,607	37,695.00	1,953.94	38,581.06	886.06	2.35%	18.78%	200,757.53	202,504.39
30 Holmes	1,034,329	464.45	2,227.00	449.45	(15.00)	-3.23%	14.43%	3,219.19	3,206.54
31 Indian River	5,011,309	2,627.91	1,906.96	2,526.28	(101.63)	-3.87%	14.92%	17,614.08	17,710.39
32 Jackson	2,275,435	945.99	2,405.35	889.71	(56.28)	-5.95%	14.53%	6,509.74	6,233.23
33 Jefferson	567,104	150.60	3,765.63	148.32	(2.28)	-1.51%	16.33%	922.32	908.30
34 Lafayette	263,894	207.49	1,271.84	205.25	(2.24)	-1.08%	17.39%	1,193.48	1,180.29
35 Lake	12,387,365	5,697.24	2,174.27	5,662.47	(34.77)	-0.61%	13.90%	41,001.51	40,976.90
36 Lee	37,338,681	15,189.43	2,458.20	15,682.64	493.21	3.25%	17.63%	86,173.72	87,427.42
37 Leon	16,410,791	6,017.55	2,727.15	6,043.75	26.20	0.44%	18.05%	33,330.56	33,326.82
38 Levy	1,980,276	1,332.19	1,486.48	1,345.49	13.30	1.00%	24.63%	5,409.11	5,334.53
39 Liberty	507,785	228.67	2,220.60	210.80	(17.87)	-7.81%	16.06%	1,423.83	1,378.34
40 Madison	1,212,365	521.52	2,324.68	499.78	(21.74)	-4.17%	20.97%	2,486.92	2,419.01
41 Manatee	18,714,053	9,321.75	2,007.57	9,277.88	(43.87)	-0.47%	20.31%	45,907.02	45,931.08
42 Marion	14,947,445	7,545.03	1,981.10	7,576.93	31.90	0.42%	18.18%	41,505.27	41,096.10
43 Martin	6,619,601	3,270.74	2,023.88	3,272.29	1.55	0.05%	17.88%	18,295.80	18,278.32
44 Monroe	2,963,113	1,396.64	2,121.60	1,399.22	2.58	0.18%	17.44%	8,006.17	8,097.76
45 Nassau	2,898,506	1,796.53	1,613.39	1,755.67	(40.86)	-2.27%	16.12%	11,145.68	11,031.06
46 Okaloosa	10,848,702	4,776.84	2,271.10	4,853.51	76.67	1.61%	15.96%	29,937.26	30,239.18
47 Okeechobee	2,740,260	1,437.26	1,906.59	1,416.87	(20.39)	-1.42%	22.40%	6,416.81	6,317.41
48 Orange	50,307,896	27,504.37	1,829.09	28,118.25	613.88	2.23%	14.83%	185,510.31	188,528.46
49 Osceola	15,168,079	7,378.38	2,055.75	7,536.38	158.00	2.14%	12.89%	57,252.14	58,581.38
50 Palm Beach	64,753,322	35,882.72	1,804.58	36,109.40	226.68	0.63%	19.90%	180,284.81	181,379.80
51 Pasco	26,909,547	11,204.86	2,401.60	11,163.30	(41.56)	-0.37%	16.72%	67,029.79	67,955.07
52 Pinellas	41,955,889	18,895.57	2,220.41	19,063.45	167.88	0.89%	18.47%	102,295.05	102,984.53
53 Polk	33,227,557	13,986.23	2,375.73	13,916.67	(69.56)	-0.50%	14.52%	96,305.17	96,333.32
54 Putnam	3,328,525	2,083.29	1,597.73	2,055.42	(27.87)	-1.34%	19.41%	10,732.24	10,655.81
55 St. Johns	9,651,968	6,256.70	1,542.66	6,345.82	89.12	1.42%	18.80%	33,282.02	33,869.45
56 St. Lucie	15,453,970	4,916.05	3,143.57	4,823.99	(92.06)	-1.87%	12.68%	38,765.34	38,165.75
57 Santa Rosa	8,229,213	3,462.61	2,376.59	3,463.01	0.40	0.01%	13.63%	25,395.05	25,335.26
58 Sarasota	20,968,741	8,887.59	2,359.33	8,943.84	56.25	0.63%	21.60%	41,153.17	41,317.27
59 Seminole	18,223,087	10,911.58	1,670.07	10,789.81	(121.77)	-1.12%	17.03%	64,088.80	63,877.44
60 Sumter	2,824,076	1,193.88	2,365.46	1,254.21	60.33	5.05%	14.89%	8,020.20	8,156.20
61 Suwannee	446,622	822.89	542.75	732.88	(90.01)	-10.94%	14.06%	5,853.27	5,798.74
62 Taylor	934,543	443.06	2,109.29	458.84	15.78	3.56%	16.49%	2,687.32	2,655.46
63 Union	532,382	402.95	1,321.21	407.02	4.07	1.01%	17.73%	2,272.83	2,287.87
64 Volusia	22,068,792	11,350.10	1,944.37	11,376.68	26.58	0.23%	18.63%	60,920.43	61,012.69
65 Wakulla	1,496,384	1,019.48	1,467.79	1,007.52	(11.96)	-1.17%	20.42%	4,992.31	4,949.54
66 Walton	2,116,819	865.31	2,446.31	925.27	59.96	6.93%	11.11%	7,789.23	8,011.33
67 Washington	703,343	615.18	1,143.31	632.06	16.88	2.74%	19.02%	3,234.42	3,286.44
68 Washington Special	452,445	33.42	13,538.15	32.09	(1.33)	-3.98%	37.51%	89.10	91.96
69 FAMU Lab School	18,449	17.78	1,037.63	16.99	(0.79)	-4.44%	3.80%	468.37	479.06
70 FAU - Palm Beach	79,824	58.79	1,357.78	64.04	5.25	8.93%	6.38%	921.72	969.90
71 FAU - St. Lucie	155,576	121.30	1,282.57	119.21	(2.09)	-1.72%	8.68%	1,398.05	1,433.53
72 FSU Lab - Broward	156,485	116.58	1,342.30	116.29	(0.29)	-0.25%	17.02%	684.78	684.17
73 FSU Lab - Leon	279,728	150.01	1,864.73	149.89	(0.12)	-0.08%	8.93%	1,679.17	1,675.74
74 UF Lab	287,373	128.51	2,236.19	132.12	3.61	2.81%	11.46%	1,121.31	1,102.96
75 Virtual School	184,602	138.30	1,334.79	268.90	130.60	94.43%	0.45%	30,709.64	32,944.39
State	947,987,428	460,749.09	2,061.51	463,503.14	2,754.05	-0.92%	17.22%	2,708,031.13	2,722,134.53

2014-15 FEFP Second Calculation
Exceptional Student Education Guaranteed Allocation -Page 2

District	2013-14 Projected Maximum Workload FTE										Adjusted
	Total FTE	Percent	ESE Guaranteed	Increase (Decrease) Programs	Districts > 17.22% Prevalence	Districts < 17.22% Prevalence	Workload FTE	Workload Adjustment	ESE Guaranteed Allocation	ESE Guaranteed Allocation ¹	
	Change	Change	Allocation	111, 112 & 113	Prevalence	Prevalence	FTE				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	
1 Alachua	201.13	0.74%	10,807,040	58.43	50.24	0.00	50.24	103,570	10,910,610	10,910,610	
2 Baker	(87.15)	-1.81%	1,057,149	(20.41)	0.00	262.82	(20.41)	(39,031)	1,018,118	1,018,118	
3 Bay	514.47	1.96%	7,883,952	77.36	0.00	276.88	77.36	159,478	8,043,430	8,043,430	
4 Bradford	(98.82)	-3.28%	1,220,260	(10.21)	0.00	0.00	(10.21)	(18,107)	1,202,153	1,202,153	
5 Brevard	132.53	0.19%	26,768,095	(12.81)	26.48	0.00	(12.81)	(24,606)	26,743,489	26,743,489	
6 Broward	980.30	0.38%	85,327,019	220.87	0.00	5,494.72	220.87	455,326	85,782,345	85,782,345	
7 Calhoun	30.26	1.40%	788,848	29.00	6.61	0.00	6.61	13,627	802,475	802,475	
8 Charlotte	(341.37)	-2.15%	5,975,369	(71.22)	0.00	0.00	(71.22)	(138,492)	5,836,877	5,836,877	
9 Citrus	(251.49)	-1.71%	6,551,629	(24.36)	0.00	225.46	(24.36)	(70,664)	6,480,965	6,480,965	
10 Clay	(427.01)	-1.21%	11,174,545	(209.95)	0.00	0.00	(209.95)	(279,641)	10,894,904	10,894,904	
11 Collier	498.96	1.14%	19,581,838	42.67	0.00	396.37	42.67	87,965	19,669,803	19,669,803	
12 Columbia	(14.84)	-0.15%	3,896,342	(23.48)	0.00	0.00	(23.48)	(51,130)	3,845,212	3,845,212	
13 Miami-Dade	1,927.97	0.55%	126,355,688	644.84	343.09	0.00	343.09	707,283	127,062,971	127,062,971	
14 DeSoto	18.88	0.40%	2,019,998	(2.36)	0.00	81.73	(2.36)	(6,518)	2,013,480	2,013,480	
15 Dixie	30.14	1.48%	535,179	(11.33)	7.24	0.00	(11.33)	(12,400)	522,779	522,779	
16 Duval	(220.08)	-0.17%	44,367,275	(62.06)	0.00	1,221.18	(62.06)	(132,951)	44,234,324	44,234,324	
17 Escambia	(19.54)	-0.05%	13,850,153	3.93	0.00	0.00	0.00	0	13,850,153	13,850,153	
18 Flagler	(68.14)	-0.54%	5,412,191	103.62	0.00	435.15	103.62	213,614	5,625,805	5,625,805	
19 Franklin	(45.67)	-3.73%	490,175	(19.11)	0.00	0.00	(19.11)	(45,556)	444,619	444,619	
20 Gadsden	(232.61)	-4.22%	1,761,099	(51.73)	0.00	192.22	(51.73)	(127,169)	1,633,930	1,633,930	
21 Gilchrist	9.68	0.39%	962,826	(9.55)	2.11	0.00	(9.55)	(16,989)	945,837	945,837	
22 Glades	(9.31)	-0.61%	528,819	(1.67)	0.00	12.69	(1.67)	(3,578)	525,241	525,241	
23 Gulf	(11.38)	-0.63%	207,483	(60.69)	0.00	13.63	(60.69)	(42,912)	164,571	164,571	
24 Hamilton	(10.50)	-0.64%	462,758	3.52	0.00	59.79	3.52	7,257	470,015	470,015	
25 Hardee	2.13	0.04%	1,811,284	(29.92)	0.00	224.33	(29.92)	(80,193)	1,731,091	1,731,091	
26 Hendry	(89.73)	-1.30%	2,314,397	(30.01)	0.00	144.71	(30.01)	(67,462)	2,246,935	2,246,935	
27 Hernando	(236.42)	-1.08%	8,720,489	(99.99)	0.00	767.51	(99.99)	(295,161)	8,425,328	8,425,328	
28 Highlands	(7.54)	-0.06%	3,865,670	(29.73)	0.00	266.80	(29.73)	(63,456)	3,802,214	3,802,214	
29 Hillsborough	1,746.86	0.87%	73,653,607	886.06	327.95	0.00	327.95	676,072	74,329,679	74,329,679	
30 Holmes	(12.65)	-0.39%	1,034,329	(15.00)	0.00	87.72	(15.00)	(33,405)	1,000,924	1,000,924	
31 Indian River	96.31	0.55%	5,011,309	(101.63)	0.00	421.82	(101.63)	(193,804)	4,817,505	4,817,505	
32 Jackson	(276.51)	-4.25%	2,275,435	(56.28)	0.00	127.37	(56.28)	(135,373)	2,140,062	2,140,062	
33 Jefferson	(14.02)	-1.52%	567,104	(2.28)	0.00	5.81	(2.28)	(8,586)	558,518	558,518	
34 Lafayette	(13.19)	-1.11%	263,894	(2.24)	0.00	0.00	(2.24)	(2,849)	261,045	261,045	
35 Lake	(24.61)	-0.06%	12,387,365	(34.77)	0.00	1,358.98	(34.77)	(75,599)	12,311,766	12,311,766	
36 Lee	1,253.70	1.45%	37,338,681	493.21	220.25	0.00	220.25	454,048	37,792,729	37,792,729	
37 Leon	(3.74)	-0.01%	16,410,791	26.20	0.00	0.00	0.00	0	16,410,791	16,410,791	
38 Levy	(74.58)	-1.38%	1,980,276	13.30	0.00	0.00	0.00	0	1,980,276	1,980,276	
39 Liberty	(45.49)	-3.19%	507,785	(17.87)	0.00	8.68	(17.87)	(39,682)	468,103	468,103	
40 Madison	(67.91)	-2.73%	1,212,365	(21.74)	0.00	0.00	(21.74)	(50,539)	1,161,826	1,161,826	
41 Manatee	24.06	0.05%	18,714,053	(43.87)	4.66	0.00	(43.87)	(88,072)	18,625,981	18,625,981	
42 Marion	(409.17)	-0.99%	14,947,445	31.90	0.00	0.00	0.00	0	14,947,445	14,947,445	
43 Martin	(17.48)	-0.10%	6,619,601	1.55	0.00	0.00	0.00	0	6,619,601	6,619,601	
44 Monroe	91.59	1.14%	2,963,113	2.58	15.92	0.00	2.58	5,319	2,968,432	2,968,432	
45 Nassau	(114.62)	-1.03%	2,898,506	(40.86)	0.00	103.02	(40.86)	(65,923)	2,832,583	2,832,583	
46 Okaloosa	301.92	1.01%	10,848,702	76.67	0.00	430.35	76.67	158,056	11,006,758	11,006,758	
47 Okeechobee	(99.40)	-1.55%	2,740,260	(20.39)	0.00	0.00	(20.39)	(38,875)	2,701,385	2,701,385	
48 Orange	3,018.15	1.63%	50,307,896	613.88	0.00	4,960.23	613.88	1,265,520	51,573,416	51,573,416	
49 Osceola	1,329.24	2.32%	15,168,079	158.00	0.00	2,709.33	158.00	325,719	15,493,798	15,493,798	
50 Palm Beach	1,094.99	0.61%	64,753,322	226.68	218.88	0.00	218.88	451,223	65,204,545	65,204,545	
51 Pasco	925.28	1.38%	26,909,547	(41.56)	0.00	497.00	(41.56)	(99,810)	26,809,737	26,809,737	
52 Pinellas	689.48	0.67%	41,955,889	167.88	126.60	0.00	126.60	260,987	42,216,876	42,216,876	
53 Polk	28.15	0.03%	33,227,557	(69.56)	0.00	2,602.37	(69.56)	(165,256)	33,062,301	33,062,301	
54 Putnam	(76.43)	-0.71%	3,328,525	(27.87)	0.00	0.00	(27.87)	(44,529)	3,283,996	3,283,996	
55 St. Johns	587.43	1.77%	9,651,968	89.12	110.74	0.00	89.12	183,722	9,835,690	9,835,690	
56 St. Lucie	(599.59)	-1.55%	15,453,970	(92.06)	0.00	1,656.09	(92.06)	(289,397)	15,164,573	15,164,573	
57 Santa Rosa	(59.79)	-0.24%	8,229,213	0.40	0.00	900.12	0.40	825	8,230,038	8,230,038	
58 Sarasota	164.10	0.40%	20,968,741	56.25	35.55	0.00	35.55	73,287	21,042,028	21,042,028	
59 Seminole	(211.36)	-0.33%	18,223,087	(121.77)	0.00	88.12	(121.77)	(203,364)	18,019,723	18,019,723	
60 Sumter	136.00	1.70%	2,824,076	60.33	0.00	210.62	60.33	124,371	2,948,447	2,948,447	
61 Suwannee	(54.53)	-0.93%	446,622	(90.01)	0.00	175.65	(90.01)	(48,853)	397,769	397,769	
62 Taylor	(31.86)	-1.19%	934,543	15.78	0.00	14.21	14.21	29,294	963,837	963,837	
63 Union	15.04	0.66%	532,382	4.07	2.66	0.00	2.66	5,484	537,866	537,866	
64 Volusia	92.26	0.15%	22,068,792	26.58	17.03	0.00	17.03	35,108	22,103,900	22,103,900	
65 Wakulla	(42.77)	-0.86%	1,496,384	(11.96)	0.00	0.00	(11.96)	(17,555)	1,478,829	1,478,829	
66 Walton	222.10	2.85%	2,116,819	59.96	0.00	514.24	59.96	123,608	2,240,427	2,240,427	
67 Washington	52.02	1.61%	703,343	16.88	9.90	0.00	9.90	20,409	723,752	723,752	
68 Washington Special	2.86	3.21%	452,445	(1.33)	1.07	0.00	(1.33)	(312,809)	139,636	139,636	
69 FAMU Lab School	10.69	2.28%	18,449	(0.79)	0.00	64.71	(0.79)	(820)	17,629	17,629	
70 FAU - Palm Beach	48.18	5.23%	79,824	5.25	0.00	108.23	5.25	10,823	90,647	90,647	
71 FAU - St. Lucie	35.48	2.54%	155,576	(2.09)	0.00	125.55	(2.09)	(2,681)	152,895	152,895	
72 FSU Lab - Broward	(0.61)	-0.09%	156,485	(0.29)	0.00	1.23	(0.29)	(389)	156,096	156,096	
73 FSU Lab - Leon	(3.43)	-0.20%	279,728	(0.12)	0.00	138.55	(0.12)	(224)	279,504	279,504	
74 UF Lab	(18.35)	-1.64%	287,373	3.61	0.00	61.42	3.61	7,442	294,815	294,815	
75 Virtual School	2,234.75	7.28%	184,602	130.60	0.00	5,534.72	130.60	269,233	453,835	453,835	
State	14,103.40	0.67%	947,987,428	2,754.05	1,526.98	32,982.13	1,424.48	2,794,260	950,781,688	950,781,688	

1. This calculation is done once at the beginning of the fiscal year and is not revised during the year.

2014-15 FEFP Second Calculation
Supplemental Academic Instruction (SAI)

District	2013-14 SAI Allocation	2013-14 Unweighted FTE	2013-14 Funds Per FTE	2014-15 Unweighted FTE	Change in FTE	Workload Adjustment	Adjusted Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7,558,718	27,178.10	278.12	27,379.23	201.13	48,026	7,606,744
2 Baker	1,840,562	4,823.61	381.57	4,736.46	(87.15)	(33,254)	1,807,308
3 Bay	7,332,371	26,267.69	279.14	26,782.16	514.47	122,845	7,455,216
4 Bradford	987,920	3,010.00	328.21	2,911.18	(98.82)	(32,434)	955,486
5 Brevard	18,677,119	70,156.31	266.22	70,288.84	132.53	31,646	18,708,765
6 Broward	53,067,950	260,850.73	203.44	261,831.03	980.30	234,076	53,302,026
7 Calhoun	492,421	2,160.16	227.96	2,190.42	30.26	7,225	499,646
8 Charlotte	3,565,851	15,844.18	225.06	15,502.81	(341.37)	(76,829)	3,489,022
9 Citrus	3,324,411	14,676.49	226.51	14,425.00	(251.49)	(56,965)	3,267,446
10 Clay	9,553,247	35,244.66	271.06	34,817.65	(427.01)	(115,745)	9,437,502
11 Collier	8,576,297	43,807.64	195.77	44,306.60	498.96	119,142	8,695,439
12 Columbia	3,861,145	10,058.59	383.87	10,043.75	(14.84)	(5,697)	3,855,448
13 Miami-Dade	117,206,208	350,538.00	334.36	352,465.97	1,927.97	460,361	117,666,569
14 DeSoto	1,599,500	4,703.36	340.08	4,722.24	18.88	4,508	1,604,008
15 Dixie	455,085	2,036.74	223.44	2,066.88	30.14	7,197	462,282
16 Duval	29,111,016	127,579.98	228.18	127,359.90	(220.08)	(50,218)	29,060,798
17 Escambia	9,303,778	40,166.83	231.63	40,147.29	(19.54)	(4,526)	9,299,252
18 Flagler	2,767,251	12,512.57	221.16	12,444.43	(68.14)	(15,070)	2,752,181
19 Franklin	295,654	1,225.33	241.29	1,179.66	(45.67)	(11,020)	284,634
20 Gadsden	1,208,999	5,509.04	219.46	5,276.43	(232.61)	(51,049)	1,157,950
21 Gilchrist	566,902	2,492.15	227.48	2,501.83	9.68	2,311	569,213
22 Glades	299,595	1,516.19	197.60	1,506.88	(9.31)	(1,840)	297,755
23 Gulf	383,645	1,794.58	213.78	1,783.20	(11.38)	(2,433)	381,212
24 Hamilton	347,108	1,628.68	213.12	1,618.18	(10.50)	(2,238)	344,870
25 Hardee	1,156,216	5,225.02	221.28	5,227.15	2.13	509	1,156,725
26 Hendry	1,522,686	6,908.91	220.39	6,819.18	(89.73)	(19,776)	1,502,910
27 Hernando	5,177,648	21,849.07	236.97	21,612.65	(236.42)	(56,024)	5,121,624
28 Highlands	2,482,653	12,074.48	205.61	12,066.94	(7.54)	(1,550)	2,481,103
29 Hillsborough	39,111,307	200,757.53	194.82	202,504.39	1,746.86	417,115	39,528,422
30 Holmes	698,809	3,219.19	217.08	3,206.54	(12.65)	(2,746)	696,063
31 Indian River	3,553,356	17,614.08	201.73	17,710.39	96.31	22,997	3,576,353
32 Jackson	1,383,317	6,509.74	212.50	6,233.23	(276.51)	(58,758)	1,324,559
33 Jefferson	297,351	922.32	322.39	908.30	(14.02)	(4,520)	292,831
34 Lafayette	210,024	1,193.48	175.98	1,180.29	(13.19)	(2,321)	207,703
35 Lake	9,554,540	41,001.51	233.03	40,976.90	(24.61)	(5,735)	9,548,805
36 Lee	18,196,709	86,173.72	211.16	87,427.42	1,253.70	299,358	18,496,067
37 Leon	9,182,104	33,330.56	275.49	33,326.82	(3.74)	(1,030)	9,181,074
38 Levy	1,274,962	5,409.11	235.71	5,334.53	(74.58)	(17,579)	1,257,383
39 Liberty	297,684	1,423.83	209.07	1,378.34	(45.49)	(9,511)	288,173
40 Madison	711,574	2,486.92	286.13	2,419.01	(67.91)	(19,431)	692,143
41 Manatee	9,217,207	45,907.02	200.78	45,931.08	24.06	5,745	9,222,952
42 Marion	12,602,317	41,505.27	303.63	41,096.10	(409.17)	(124,236)	12,478,081
43 Martin	3,706,983	18,295.80	202.61	18,278.32	(17.48)	(3,542)	3,703,441
44 Monroe	1,776,427	8,006.17	221.88	8,097.76	91.59	21,870	1,798,297
45 Nassau	2,514,159	11,145.68	225.57	11,031.06	(114.62)	(25,855)	2,488,304
46 Okaloosa	8,432,680	29,937.26	281.68	30,239.18	301.92	72,092	8,504,772
47 Okeechobee	1,624,966	6,416.81	253.24	6,317.41	(99.40)	(25,172)	1,599,794
48 Orange	39,557,734	185,510.31	213.24	188,528.46	3,018.15	720,674	40,278,408
49 Osceola	12,453,229	57,252.14	217.52	58,581.38	1,329.24	317,396	12,770,625
50 Palm Beach	34,389,540	180,284.81	190.75	181,379.80	1,094.99	261,462	34,651,002
51 Pasco	17,875,626	67,029.79	266.68	67,955.07	925.28	220,938	18,096,564
52 Pinellas	20,667,930	102,295.05	202.04	102,984.53	689.48	164,634	20,832,564
53 Polk	22,542,064	96,305.17	234.07	96,333.32	28.15	6,722	22,548,786
54 Putnam	2,785,180	10,732.24	259.52	10,655.81	(76.43)	(19,835)	2,765,345
55 St. Johns	6,370,592	33,282.02	191.41	33,869.45	587.43	140,267	6,510,859
56 St. Lucie	9,294,401	38,765.34	239.76	38,165.75	(599.59)	(143,758)	9,150,643
57 Santa Rosa	7,646,439	25,395.05	301.10	25,335.26	(59.79)	(18,003)	7,628,436
58 Sarasota	8,348,718	41,153.17	202.87	41,317.27	164.10	39,184	8,387,902
59 Seminole	15,302,028	64,088.80	238.76	63,877.44	(211.36)	(50,464)	15,251,564
60 Sumter	1,576,717	8,020.20	196.59	8,156.20	136.00	32,474	1,609,191
61 Suwannee	1,251,570	5,853.27	213.82	5,798.74	(54.53)	(11,660)	1,239,910
62 Taylor	615,936	2,687.32	229.20	2,655.46	(31.86)	(7,302)	608,634
63 Union	496,869	2,272.83	218.61	2,287.87	15.04	3,591	500,460
64 Volusia	16,076,784	60,920.43	263.90	61,012.69	92.26	22,030	16,098,814
65 Wakulla	960,936	4,992.31	192.48	4,949.54	(42.77)	(8,232)	952,704
66 Walton	1,331,936	7,789.23	171.00	8,011.33	222.10	53,033	1,384,969
67 Washington	879,520	3,234.42	271.93	3,286.44	52.02	12,421	891,941
68 Washington Special	99,088	89.10	1,112.10	91.96	2.86	683	99,771
69 FAMU Lab School	302,886	468.37	646.68	479.06	10.69	2,553	305,439
70 FAU - Palm Beach	262,131	921.72	284.39	969.90	48.18	11,504	273,635
71 FAU - St. Lucie	415,043	1,398.05	296.87	1,433.53	35.48	8,472	423,515
72 FSU Lab - Broward	141,578	684.78	206.75	684.17	(0.61)	(126)	141,452
73 FSU Lab - Leon	285,250	1,679.17	169.88	1,675.74	(3.43)	(583)	284,667
74 UF Lab	298,069	1,121.31	265.82	1,102.96	(18.35)	(4,878)	293,191
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0
State	639,296,226	2,677,321.49	238.78	2,689,190.14	11,868.65	2,793,116	642,089,342

2014-15 FEFP Second Calculation
Instructional Materials Allocation - Page 1

	2013-14 Unweighted FTE	2014-15 Unweighted FTE	FTE Growth	FTE Growth x \$294.00	Prorated Maintenance Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	27,178.10	27,379.23	201.13	59,132	2,056,544
2 Baker	4,823.61	4,736.46	0.00	0	364,998
3 Bay	26,267.69	26,782.16	514.47	151,254	1,987,654
4 Bradford	3,010.00	2,911.18	0.00	0	227,764
5 Brevard	70,156.31	70,288.84	132.53	38,964	5,308,669
6 Broward	260,850.73	261,831.03	980.30	288,208	19,738,356
7 Calhoun	2,160.16	2,190.42	30.26	8,896	163,457
8 Charlotte	15,844.18	15,502.81	0.00	0	1,198,916
9 Citrus	14,676.49	14,425.00	0.00	0	1,110,558
10 Clay	35,244.66	34,817.65	0.00	0	2,666,934
11 Collier	43,807.64	44,306.60	498.96	146,694	3,314,887
12 Columbia	10,058.59	10,043.75	0.00	0	761,125
13 Miami-Dade	350,538.00	352,465.97	1,927.97	566,823	26,524,917
14 DeSoto	4,703.36	4,722.24	18.88	5,551	355,899
15 Dixie	2,036.74	2,066.88	30.14	8,861	154,118
16 Duval	127,579.98	127,359.90	0.00	0	9,653,870
17 Escambia	40,166.83	40,147.29	0.00	0	3,039,390
18 Flagler	12,512.57	12,444.43	0.00	0	946,816
19 Franklin	1,225.33	1,179.66	0.00	0	92,720
20 Gadsden	5,509.04	5,276.43	0.00	0	416,864
21 Gilchrist	2,492.15	2,501.83	9.68	2,846	188,579
22 Glades	1,516.19	1,506.88	0.00	0	114,729
23 Gulf	1,794.58	1,783.20	0.00	0	135,794
24 Hamilton	1,628.68	1,618.18	0.00	0	123,241
25 Hardee	5,225.02	5,227.15	2.13	626	395,373
26 Hendry	6,908.91	6,819.18	0.00	0	522,791
27 Hernando	21,849.07	21,612.65	0.00	0	1,653,301
28 Highlands	12,074.48	12,066.94	0.00	0	913,666
29 Hillsborough	200,757.53	202,504.39	1,746.86	513,577	15,191,154
30 Holmes	3,219.19	3,206.54	0.00	0	243,593
31 Indian River	17,614.08	17,710.39	96.31	28,315	1,332,843
32 Jackson	6,509.74	6,233.23	0.00	0	492,587
33 Jefferson	922.32	908.30	0.00	0	69,791
34 Lafayette	1,193.48	1,180.29	0.00	0	90,310
35 Lake	41,001.51	40,976.90	0.00	0	3,102,550
36 Lee	86,173.72	87,427.42	1,253.70	368,588	6,520,693
37 Leon	33,330.56	33,326.82	0.00	0	2,522,096
38 Levy	5,409.11	5,334.53	0.00	0	409,303
39 Liberty	1,423.83	1,378.34	0.00	0	107,740
40 Madison	2,486.92	2,419.01	0.00	0	188,183
41 Manatee	45,907.02	45,931.08	24.06	7,074	3,473,746
42 Marion	41,505.27	41,096.10	0.00	0	3,140,669
43 Martin	18,295.80	18,278.32	0.00	0	1,384,428
44 Monroe	8,006.17	8,097.76	91.59	26,927	605,820
45 Nassau	11,145.68	11,031.06	0.00	0	843,384
46 Okaloosa	29,937.26	30,239.18	301.92	88,764	2,265,327
47 Okeechobee	6,416.81	6,317.41	0.00	0	485,555
48 Orange	185,510.31	188,528.46	3,018.15	887,336	14,037,410
49 Osceola	57,252.14	58,581.38	1,329.24	390,797	4,332,221
50 Palm Beach	180,284.81	181,379.80	1,094.99	321,927	13,642,000
51 Pasco	67,029.79	67,955.07	925.28	272,032	5,072,088
52 Pinellas	102,295.05	102,984.53	689.48	202,707	7,740,581
53 Polk	96,305.17	96,333.32	28.15	8,276	7,287,331
54 Putnam	10,732.24	10,655.81	0.00	0	812,100
55 St. Johns	33,282.02	33,869.45	587.43	172,704	2,518,423
56 St. Lucie	38,765.34	38,165.75	0.00	0	2,933,341
57 Santa Rosa	25,395.05	25,335.26	0.00	0	1,921,622
58 Sarasota	41,153.17	41,317.27	164.10	48,245	3,114,026
59 Seminole	64,088.80	63,877.44	0.00	0	4,849,546
60 Sumter	8,020.20	8,156.20	136.00	39,984	606,882
61 Suwannee	5,853.27	5,798.74	0.00	0	442,912
62 Taylor	2,687.32	2,655.46	0.00	0	203,347
63 Union	2,272.83	2,287.87	15.04	4,422	171,983
64 Volusia	60,920.43	61,012.69	92.26	27,124	4,609,798
65 Wakulla	4,992.31	4,949.54	0.00	0	377,764
66 Walton	7,789.23	8,011.33	222.10	65,297	589,404
67 Washington	3,234.42	3,286.44	52.02	15,294	244,746
68 Washington Special	89.10	91.96	2.86	841	6,742
69 FAMU Lab School	468.37	479.06	10.69	3,143	35,441
70 FAU - Palm Beach	921.72	969.90	48.18	14,165	69,746
71 FAU - St. Lucie	1,398.05	1,433.53	35.48	10,431	105,789
72 FSU Lab - Broward	684.78	684.17	0.00	0	51,817
73 FSU Lab - Leon	1,679.17	1,675.74	0.00	0	127,061
74 UF Lab	1,121.31	1,102.96	0.00	0	84,849
75 Virtual School	30,709.64	32,944.39	2,234.75	657,017	2,323,773

State 2,708,031.13 2,722,134.53 18,547.09 5,452,842 204,914,445

2014-15 FEFP Second Calculation
Instructional Materials Allocation - Page 2

	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	363.49	217,533	3,767.54	30,783	2,363,992	126,522	34,583	2,202,887
2 Baker	30.44	18,217	500.60	4,090	387,305	20,729	5,666	360,910
3 Bay	252.87	151,332	4,584.41	37,457	2,327,697	124,580	34,052	2,169,065
4 Bradford	17.63	10,551	640.20	5,231	243,546	13,035	3,563	226,948
5 Brevard	1,138.53	681,362	11,712.58	95,699	6,124,694	327,797	89,598	5,707,299
6 Broward	1,244.85	744,989	34,677.37	283,334	21,054,887	1,126,868	308,011	19,620,008
7 Calhoun	22.76	13,621	505.06	4,127	190,101	10,174	2,781	177,146
8 Charlotte	217.87	130,386	2,778.49	22,702	1,352,004	72,360	19,778	1,259,866
9 Citrus	63.96	38,277	1,759.26	14,374	1,163,209	62,256	17,017	1,083,936
10 Clay	271.79	162,655	6,607.41	53,986	2,883,575	154,330	42,184	2,687,061
11 Collier	446.62	267,283	5,699.06	46,565	3,775,429	202,063	55,230	3,518,136
12 Columbia	98.37	58,870	1,713.17	13,998	833,993	44,636	12,200	777,157
13 Miami-Dade	1,894.46	1,133,753	39,375.00	321,717	28,547,210	1,527,861	417,615	26,601,734
14 DeSoto	32.29	19,324	663.92	5,425	386,199	20,670	5,650	359,879
15 Dixie	29.16	17,451	485.84	3,970	184,400	9,869	2,698	171,833
16 Duval	716.38	428,723	18,604.55	152,010	10,234,603	547,761	149,721	9,537,121
17 Escambia	151.91	90,912	6,137.30	50,145	3,180,447	170,219	46,527	2,963,701
18 Flagler	44.10	26,392	1,672.23	13,663	986,871	52,818	14,437	919,616
19 Franklin	17.62	10,545	190.58	1,557	104,822	5,610	1,533	97,679
20 Gadsden	12.21	7,307	608.32	4,970	429,141	22,968	6,278	399,895
21 Gilchrist	62.15	37,194	473.41	3,868	232,487	12,443	3,401	216,643
22 Glades	6.90	4,129	252.90	2,066	120,924	6,472	1,769	112,683
23 Gulf	12.65	7,570	242.20	1,979	145,343	7,779	2,126	135,438
24 Hamilton	7.98	4,776	235.12	1,921	129,938	6,954	1,901	121,083
25 Hardee	29.18	17,463	609.48	4,980	418,442	22,395	6,121	389,926
26 Hendry	9.79	5,859	949.93	7,761	536,411	28,709	7,847	499,855
27 Hernando	142.11	85,047	2,588.77	21,152	1,759,500	94,169	25,740	1,639,591
28 Highlands	109.37	65,453	1,512.19	12,355	991,474	53,064	14,504	923,906
29 Hillsborough	211.40	126,514	29,773.59	243,268	16,074,513	860,316	235,153	14,979,044
30 Holmes	21.97	13,148	447.77	3,659	260,400	13,937	3,809	242,654
31 Indian River	131.14	78,482	2,234.96	18,261	1,457,901	78,028	21,328	1,358,545
32 Jackson	61.16	36,602	865.61	7,073	536,262	28,701	7,845	499,716
33 Jefferson	0.24	144	145.54	1,189	71,124	3,807	1,040	66,277
34 Lafayette	6.87	4,111	178.27	1,457	95,878	5,131	1,403	89,344
35 Lake	141.53	84,700	5,465.06	44,653	3,231,903	172,973	47,279	3,011,651
36 Lee	498.72	298,463	11,875.43	97,029	7,284,773	389,885	106,568	6,788,320
37 Leon	94.47	56,536	5,519.14	45,095	2,623,727	140,423	38,382	2,444,922
38 Levy	24.98	14,949	1,210.43	9,890	434,142	23,236	6,351	404,555
39 Liberty	10.46	6,260	255.91	2,091	116,091	6,213	1,698	108,180
40 Madison	16.28	9,743	469.23	3,834	201,760	10,798	2,952	188,010
41 Manatee	383.06	229,245	7,594.61	62,052	3,772,117	201,886	55,182	3,515,049
42 Marion	241.15	144,318	6,303.38	51,502	3,336,489	178,571	48,809	3,109,109
43 Martin	499.34	298,834	2,840.74	23,211	1,706,473	91,331	24,964	1,590,178
44 Monroe	14.60	8,737	1,225.25	10,011	651,495	34,868	9,531	607,096
45 Nassau	137.36	82,204	1,523.64	12,449	938,037	50,204	13,722	874,111
46 Okaloosa	275.57	164,917	4,305.30	35,177	2,554,185	136,701	37,365	2,380,119
47 Okeechobee	38.69	23,154	1,303.76	10,652	519,361	27,796	7,598	483,967
48 Orange	821.58	491,680	22,700.53	185,477	15,601,903	835,022	228,239	14,538,642
49 Osceola	467.74	279,922	6,815.49	55,687	5,058,627	270,740	74,002	4,713,885
50 Palm Beach	543.44	325,226	27,827.22	227,365	14,516,518	776,931	212,361	13,527,226
51 Pasco	305.92	183,080	9,937.88	81,198	5,608,398	300,164	82,045	5,226,189
52 Pinellas	927.10	554,830	13,550.96	110,719	8,608,837	460,749	125,938	8,022,150
53 Polk	660.12	395,054	11,366.24	92,869	7,783,530	416,578	113,865	7,253,087
54 Putnam	44.82	26,823	1,782.61	14,565	853,488	45,679	12,486	795,323
55 St. Johns	192.43	115,161	4,913.07	40,143	2,846,431	152,342	41,640	2,652,449
56 St. Lucie	411.70	246,385	4,344.39	35,496	3,215,222	172,080	47,035	2,996,107
57 Santa Rosa	514.28	307,775	3,000.45	24,515	2,253,912	120,630	32,972	2,100,310
58 Sarasota	354.06	211,890	5,901.01	48,215	3,422,376	183,167	50,066	3,189,143
59 Seminole	167.37	100,164	8,262.22	67,507	5,017,217	268,524	73,397	4,675,296
60 Sumter	67.89	40,629	1,126.57	9,205	696,700	37,288	10,192	649,220
61 Suwannee	26.17	15,662	636.07	5,197	463,771	24,821	6,784	432,166
62 Taylor	27.98	16,745	450.61	3,682	223,774	11,977	3,274	208,523
63 Union	14.21	8,504	362.32	2,960	187,869	10,055	2,748	175,066
64 Volusia	428.75	256,589	9,899.39	80,884	4,974,395	266,232	72,770	4,635,393
65 Wakulla	26.57	15,901	985.36	8,051	401,716	21,500	5,877	374,339
66 Walton	67.84	40,599	794.85	6,494	701,794	37,560	10,266	653,968
67 Washington	54.92	32,867	578.16	4,724	297,631	15,929	4,354	277,348
68 Washington Special	0.00	0	32.09	262	7,845	420	115	7,310
69 FAMU Lab School	1.23	736	16.99	139	39,459	2,112	577	36,770
70 FAU - Palm Beach	261.73	156,634	64.04	523	241,068	12,902	3,527	224,639
71 FAU - St. Lucie	0.00	0	124.26	1,015	117,235	6,274	1,715	109,246
72 FSU Lab - Broward	0.00	0	71.54	585	52,402	2,805	767	48,830
73 FSU Lab - Leon	14.76	8,833	106.41	869	136,763	7,320	2,001	127,442
74 UF Lab	47.81	28,612	78.74	643	114,104	6,107	1,669	106,328
75 Virtual School	2.78	1,664	268.90	2,197	2,984,651	0	0	2,984,651

State 16,709.63 10,000,000 369,082.88 3,015,624 223,382,911 11,795,824 3,224,192 208,362,895

2014-15 FEFP Second Calculation
Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	778.04	644,217	8,690.90	3,442,790	4,087,007
2 Baker	36.87	30,528	2,897.26	1,147,713	1,178,241
3 Bay	570.65	472,498	9,570.00	3,791,034	4,263,532
4 Bradford	106.07	87,826	1,699.11	673,081	760,907
5 Brevard	1,559.61	1,291,357	22,787.13	9,026,832	10,318,189
6 Broward	2,445.55	2,024,915	68,100.66	26,977,210	29,002,125
7 Calhoun	56.49	46,774	1,019.67	403,929	450,703
8 Charlotte	548.81	454,415	6,590.93	2,610,913	3,065,328
9 Citrus	258.71	214,212	8,517.05	3,373,921	3,588,133
10 Clay	1,717.82	1,422,355	12,599.47	4,991,120	6,413,475
11 Collier	393.13	325,512	16,821.98	6,663,813	6,989,325
12 Columbia	380.72	315,236	4,285.55	1,697,666	2,012,902
13 Miami-Dade	4,850.46	4,016,181	50,259.14	19,909,519	23,925,700
14 DeSoto	132.53	109,735	1,708.28	676,713	786,448
15 Dixie	30.43	25,196	1,375.35	544,827	570,023
16 Duval	4,682.20	3,876,862	38,523.28	15,260,507	19,137,369
17 Escambia	1,564.38	1,295,307	21,780.58	8,628,100	9,923,407
18 Flagler	490.72	406,316	8,916.55	3,532,178	3,938,494
19 Franklin	36.50	30,222	821.45	325,407	355,629
20 Gadsden	311.64	258,038	3,574.11	1,415,838	1,673,876
21 Gilchrist	42.13	34,884	1,237.56	490,244	525,128
22 Glades	6.13	5,076	588.97	233,313	238,389
23 Gulf	37.56	31,100	814.36	322,598	353,698
24 Hamilton	17.02	14,093	847.67	335,794	349,887
25 Hardee	114.74	95,005	2,603.37	1,031,292	1,126,297
26 Hendry	129.63	107,334	3,174.80	1,257,657	1,364,991
27 Hernando	152.77	126,494	10,880.12	4,310,021	4,436,515
28 Highlands	498.82	413,023	5,159.31	2,043,795	2,456,818
29 Hillsborough	6,787.75	5,620,257	71,947.64	28,501,142	34,121,399
30 Holmes	15.26	12,635	1,566.15	620,410	633,045
31 Indian River	365.94	302,998	8,586.50	3,401,433	3,704,431
32 Jackson	301.93	249,998	3,647.07	1,444,740	1,694,738
33 Jefferson	15.11	12,511	610.03	241,656	254,167
34 Lafayette	0.00	0	489.05	193,731	193,731
35 Lake	1,372.91	1,136,769	17,986.78	7,125,234	8,262,003
36 Lee	3,049.67	2,525,127	45,651.54	18,084,277	20,609,404
37 Leon	1,351.41	1,118,967	10,206.70	4,043,254	5,162,221
38 Levy	230.24	190,639	3,428.61	1,358,200	1,548,839
39 Liberty	73.34	60,726	684.89	271,310	332,036
40 Madison	12.90	10,681	1,392.29	551,538	562,219
41 Manatee	1,019.80	844,394	14,868.10	5,889,809	6,734,203
42 Marion	2,063.18	1,708,313	21,561.85	8,541,453	10,249,766
43 Martin	342.63	283,698	8,770.24	3,474,219	3,757,917
44 Monroe	143.48	118,801	2,862.97	1,134,129	1,252,930
45 Nassau	340.88	282,249	5,956.01	2,359,398	2,641,647
46 Okaloosa	1,129.12	934,911	12,589.03	4,986,984	5,921,895
47 Okeechobee	181.25	150,075	3,747.85	1,484,663	1,634,738
48 Orange	3,054.79	2,529,366	64,049.07	25,372,224	27,901,590
49 Osceola	2,165.50	1,793,034	22,760.43	9,016,255	10,809,289
50 Palm Beach	5,280.58	4,372,320	50,343.94	19,943,111	24,315,431
51 Pasco	2,099.81	1,738,643	33,889.23	13,424,787	15,163,430
52 Pinellas	2,853.20	2,362,450	25,262.94	10,007,592	12,370,042
53 Polk	3,545.09	2,935,335	44,406.26	17,590,975	20,526,310
54 Putnam	73.15	60,568	5,839.05	2,313,065	2,373,633
55 St. Johns	851.12	704,727	18,571.15	7,356,725	8,061,452
56 St. Lucie	1,390.33	1,151,193	20,934.01	8,292,742	9,443,935
57 Santa Rosa	683.95	566,311	13,501.15	5,348,309	5,914,620
58 Sarasota	769.92	637,494	13,887.06	5,501,182	6,138,676
59 Seminole	1,018.88	843,633	25,514.29	10,107,161	10,950,794
60 Sumter	130.73	108,244	2,457.29	973,424	1,081,668
61 Suwannee	122.99	101,836	3,243.19	1,284,748	1,386,584
62 Taylor	161.37	133,614	1,347.47	533,783	667,397
63 Union	40.06	33,170	1,242.90	492,359	525,529
64 Volusia	1,241.57	1,028,020	23,471.56	9,297,960	10,325,980
65 Wakulla	22.53	18,655	4,222.55	1,672,710	1,691,365
66 Walton	146.85	121,592	4,442.85	1,759,979	1,881,571
67 Washington	50.62	41,913	1,870.01	740,781	782,694
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0

State 66,449.97 55,020,578.00 933,654.31 369,855,277 424,875,855

2014-15 FEFP Second Calculation
Teachers Classroom Supply Assistance

District	2014-15 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
	-1-	-2-
1 Alachua	27,379.23	461,074
2 Baker	4,736.46	79,763
3 Bay	26,782.16	451,019
4 Bradford	2,911.18	49,025
5 Brevard	70,288.84	1,183,685
6 Broward	261,831.03	4,409,311
7 Calhoun	2,190.42	36,887
8 Charlotte	15,502.81	261,072
9 Citrus	14,425.00	242,921
10 Clay	34,817.65	586,339
11 Collier	44,306.60	746,136
12 Columbia	10,043.75	169,140
13 Miami-Dade	352,465.97	5,935,630
14 DeSoto	4,722.24	79,524
15 Dixie	2,066.88	34,807
16 Duval	127,359.90	2,144,778
17 Escambia	40,147.29	676,092
18 Flagler	12,444.43	209,568
19 Franklin	1,179.66	19,866
20 Gadsden	5,276.43	88,857
21 Gilchrist	2,501.83	42,132
22 Glades	1,506.88	25,376
23 Gulf	1,783.20	30,030
24 Hamilton	1,618.18	27,251
25 Hardee	5,227.15	88,027
26 Hendry	6,819.18	114,837
27 Hernando	21,612.65	363,963
28 Highlands	12,066.94	203,211
29 Hillsborough	202,504.39	3,410,233
30 Holmes	3,206.54	53,999
31 Indian River	17,710.39	298,248
32 Jackson	6,233.23	104,969
33 Jefferson	908.30	15,296
34 Lafayette	1,180.29	19,876
35 Lake	40,976.90	690,063
36 Lee	87,427.42	1,472,303
37 Leon	33,326.82	561,233
38 Levy	5,334.53	89,835
39 Liberty	1,378.34	23,212
40 Madison	2,419.01	40,737
41 Manatee	45,931.08	773,493
42 Marion	41,096.10	692,070
43 Martin	18,278.32	307,812
44 Monroe	8,097.76	136,369
45 Nassau	11,031.06	185,766
46 Okaloosa	30,239.18	509,237
47 Okeechobee	6,317.41	106,387
48 Orange	188,528.46	3,174,875
49 Osceola	58,581.38	986,528
50 Palm Beach	181,379.80	3,054,489
51 Pasco	67,955.07	1,144,383
52 Pinellas	102,984.53	1,734,290
53 Polk	96,333.32	1,622,281
54 Putnam	10,655.81	179,447
55 St. Johns	33,869.45	570,371
56 St. Lucie	38,165.75	642,722
57 Santa Rosa	25,335.26	426,653
58 Sarasota	41,317.27	695,795
59 Seminole	63,877.44	1,075,715
60 Sumter	8,156.20	137,353
61 Suwannee	5,798.74	97,653
62 Taylor	2,655.46	44,719
63 Union	2,287.87	38,528
64 Volusia	61,012.69	1,027,472
65 Wakulla	4,949.54	83,352
66 Walton	8,011.33	134,913
67 Washington	3,286.44	55,345
68 Washington Special	91.96	1,549
69 FAMU Lab School	479.06	8,068
70 FAU - Palm Beach	969.90	16,333
71 FAU - St. Lucie	1,433.53	24,141
72 FSU Lab - Broward	684.17	11,522
73 FSU Lab - Leon	1,675.74	28,220
74 UF Lab	1,102.96	18,574
75 Virtual School		0

State 2,689,190.14 45,286,750

2014-15 FEFP Second Calculation
Reading Allocation

	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
District	-1-	-2-	-3-	-4-
1 Alachua	115,000	117,568,938	1,199,279	1,314,279
2 Baker	115,000	19,743,792	201,399	316,399
3 Bay	115,000	116,523,057	1,188,610	1,303,610
4 Bradford	115,000	12,144,988	123,887	238,887
5 Brevard	115,000	313,047,419	3,193,285	3,308,285
6 Broward	115,000	1,170,884,405	11,943,774	12,058,774
7 Calhoun	115,000	8,880,280	90,585	205,585
8 Charlotte	115,000	65,993,053	673,172	788,172
9 Citrus	115,000	59,591,479	607,871	722,871
10 Clay	115,000	151,323,816	1,543,600	1,658,600
11 Collier	115,000	197,484,942	2,014,473	2,129,473
12 Columbia	115,000	41,379,088	422,093	537,093
13 Miami-Dade	115,000	1,560,811,682	15,921,282	16,036,282
14 DeSoto	115,000	19,709,137	201,046	316,046
15 Dixie	115,000	8,497,860	86,684	201,684
16 Duval	115,000	562,709,392	5,739,997	5,854,997
17 Escambia	115,000	170,806,467	1,742,336	1,857,336
18 Flagler	115,000	50,810,037	518,295	633,295
19 Franklin	115,000	4,741,861	48,370	163,370
20 Gadsden	115,000	21,457,774	218,883	333,883
21 Gilchrist	115,000	10,557,812	107,696	222,696
22 Glades	115,000	6,366,479	64,942	179,942
23 Gulf	115,000	7,378,883	75,269	190,269
24 Hamilton	115,000	6,619,364	67,522	182,522
25 Hardee	115,000	21,597,647	220,310	335,310
26 Hendry	115,000	28,445,867	290,166	405,166
27 Hernando	115,000	91,052,615	928,795	1,043,795
28 Highlands	115,000	49,243,955	502,320	617,320
29 Hillsborough	115,000	895,355,527	9,133,202	9,248,202
30 Holmes	115,000	12,726,526	129,819	244,819
31 Indian River	115,000	76,611,467	781,486	896,486
32 Jackson	115,000	25,472,809	259,839	374,839
33 Jefferson	115,000	3,626,307	36,991	151,991
34 Lafayette	115,000	4,651,259	47,446	162,446
35 Lake	115,000	172,563,542	1,760,259	1,875,259
36 Lee	115,000	385,442,629	3,931,763	4,046,763
37 Leon	115,000	140,858,332	1,436,846	1,551,846
38 Levy	115,000	22,275,652	227,226	342,226
39 Liberty	115,000	5,925,287	60,442	175,442
40 Madison	115,000	9,567,098	97,591	212,591
41 Manatee	115,000	201,700,435	2,057,474	2,172,474
42 Marion	115,000	170,552,537	1,739,745	1,854,745
43 Martin	115,000	80,808,087	824,294	939,294
44 Monroe	115,000	35,735,497	364,525	479,525
45 Nassau	115,000	46,786,886	477,256	592,256
46 Okaloosa	115,000	131,568,974	1,342,088	1,457,088
47 Okeechobee	115,000	26,025,832	265,480	380,480
48 Orange	115,000	841,246,817	8,581,258	8,696,258
49 Osceola	115,000	251,775,401	2,568,271	2,683,271
50 Palm Beach	115,000	821,649,272	8,381,351	8,496,351
51 Pasco	115,000	296,799,410	3,027,545	3,142,545
52 Pinellas	115,000	448,678,830	4,576,812	4,691,812
53 Polk	115,000	410,904,176	4,191,487	4,306,487
54 Putnam	115,000	43,765,499	446,436	561,436
55 St. Johns	115,000	146,317,055	1,492,528	1,607,528
56 St. Lucie	115,000	161,875,705	1,651,236	1,766,236
57 Santa Rosa	115,000	105,346,818	1,074,605	1,189,605
58 Sarasota	115,000	183,210,315	1,868,863	1,983,863
59 Seminole	115,000	276,326,220	2,818,705	2,933,705
60 Sumter	115,000	33,686,469	343,624	458,624
61 Suwannee	115,000	23,183,018	236,482	351,482
62 Taylor	115,000	10,718,990	109,341	224,341
63 Union	115,000	9,449,139	96,387	211,387
64 Volusia	115,000	260,784,192	2,660,166	2,775,166
65 Wakulla	115,000	20,435,912	208,459	323,459
66 Walton	115,000	33,211,995	338,784	453,784
67 Washington	115,000	13,315,720	135,829	250,829
68 Washington Special	115,000	348,390	3,554	118,554
69 FAMU Lab School	115,000	1,935,803	19,746	134,746
70 FAU - Palm Beach	115,000	4,147,364	42,306	157,306
71 FAU - St. Lucie	115,000	6,094,614	62,169	177,169
72 FSU Lab - Broward	115,000	3,045,062	31,062	146,062
73 FSU Lab - Leon	115,000	6,814,678	69,514	184,514
74 UF Lab	115,000	4,611,773	47,043	162,043
75 Virtual School	115,000	135,454,611	1,381,724	1,496,724

State 8,625,000 11,898,760,020 121,375,000 130,000,000

2014-15 FEFP Second Calculation
Virtual Education Contribution - Page 1

		Base FEFP Funding	State-Funded Discretionary Contribution	0.748 Mills Discretionary Local Effort	0.748 Mills Compression	Reading Allocation	Instructional Materials	Total Funds	Total Unweighted FTE	Total Funds per FTE
District		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1	Alachua	117,568,938	0	9,249,080	1,882,322	1,314,279	2,363,992	132,378,611	27,379.23	4,835.00
2	Baker	19,743,792	0	620,569	1,305,084	316,399	387,305	22,373,149	4,736.46	4,723.60
3	Bay	116,523,057	0	10,954,542	0	1,303,610	2,327,697	131,108,906	26,782.16	4,895.38
4	Bradford	12,144,988	0	659,822	523,750	238,887	243,546	13,810,993	2,911.18	4,744.12
5	Brevard	313,047,419	0	22,439,304	6,137,622	3,308,285	6,124,694	351,057,324	70,288.84	4,994.50
6	Broward	1,170,884,405	0	110,253,826	0	12,058,774	21,054,887	1,314,251,892	261,831.03	5,019.47
7	Calhoun	8,880,280	0	312,112	578,424	205,585	190,101	10,166,502	2,190.42	4,641.35
8	Charlotte	65,993,053	0	9,993,445	0	788,172	1,352,004	78,126,674	15,502.81	5,039.52
9	Citrus	59,591,479	0	6,157,013	0	722,871	1,163,209	67,634,572	14,425.00	4,688.71
10	Clay	151,323,816	0	6,866,481	7,289,075	1,658,600	2,883,575	170,021,547	34,817.65	4,883.20
11	Collier	197,484,942	0	48,763,719	0	2,129,473	3,775,429	252,153,563	44,306.60	5,691.11
12	Columbia	41,379,088	0	1,857,617	2,225,795	537,093	833,993	46,833,586	10,043.75	4,662.96
13	Miami-Dade	1,560,811,682	0	154,857,287	0	16,036,282	28,547,210	1,760,252,461	352,465.97	4,994.11
14	DeSoto	19,709,137	0	1,036,314	883,578	316,046	386,199	22,331,274	4,722.24	4,728.96
15	Dixie	8,497,860	0	365,790	474,514	201,684	184,400	9,724,248	2,066.88	4,704.80
16	Duval	562,709,392	0	39,070,661	12,709,244	5,854,997	10,234,603	630,578,897	127,359.90	4,951.16
17	Escambia	170,806,467	0	11,379,555	4,942,533	1,857,336	3,180,447	192,166,338	40,147.29	4,786.53
18	Flagler	50,810,037	0	5,333,403	0	633,295	986,871	57,763,606	12,444.43	4,641.72
19	Franklin	4,741,861	0	1,252,232	0	163,370	104,822	6,262,285	1,179.66	5,308.55
20	Gadsden	21,457,774	0	1,046,440	1,098,764	333,883	429,141	24,366,002	5,276.43	4,617.90
21	Gilchrist	10,557,812	0	470,028	547,125	222,696	232,487	12,030,148	2,501.83	4,808.54
22	Glades	6,366,479	0	426,734	185,904	179,942	120,924	7,279,983	1,506.88	4,831.16
23	Gulf	7,378,883	0	1,034,461	0	190,269	145,343	8,748,956	1,783.20	4,906.32
24	Hamilton	6,619,364	0	570,741	87,139	182,522	129,938	7,589,704	1,618.18	4,690.27
25	Hardee	21,597,647	0	1,080,278	1,044,855	335,310	418,442	24,476,532	5,227.15	4,682.58
26	Hendry	28,445,867	0	1,336,766	1,435,642	405,166	536,411	32,159,852	6,819.18	4,716.09
27	Hernando	91,052,615	0	5,824,526	2,962,230	1,043,795	1,759,500	102,642,666	21,612.65	4,749.19
28	Highlands	49,243,955	0	3,448,201	1,457,686	617,320	991,474	55,758,636	12,066.94	4,620.78
29	Hillsborough	895,355,527	0	53,603,037	28,727,273	9,248,202	16,074,513	1,003,008,552	202,504.39	4,953.02
30	Holmes	12,726,526	0	343,682	959,974	244,819	260,400	14,535,401	3,206.54	4,533.05
31	Indian River	76,611,467	0	10,299,125	0	896,486	1,457,901	89,264,979	17,710.39	5,040.26
32	Jackson	25,472,809	0	1,148,400	1,385,772	374,839	536,262	28,918,082	6,233.23	4,639.34
33	Jefferson	3,626,307	0	440,677	0	151,991	71,124	4,290,099	908.30	4,723.22
34	Lafayette	4,651,259	0	187,404	292,452	162,446	95,878	5,389,439	1,180.29	4,566.20
35	Lake	172,563,542	0	12,395,424	4,264,056	1,875,259	3,231,903	194,330,184	40,976.90	4,742.43
36	Lee	385,442,629	0	46,265,825	0	4,046,763	7,284,773	443,039,990	87,427.42	5,067.52
37	Leon	140,858,332	0	10,876,349	2,673,144	1,551,846	2,623,727	158,583,398	33,326.82	4,758.43
38	Levy	22,275,652	0	1,249,721	919,086	342,226	434,142	25,220,827	5,334.53	4,727.84
39	Liberty	5,925,287	0	167,615	392,758	175,442	116,091	6,777,193	1,378.34	4,916.92
40	Madison	9,567,098	0	497,192	486,269	212,591	201,760	10,964,910	2,419.01	4,532.81
41	Manatee	201,700,435	0	20,061,249	0	2,172,474	3,772,117	227,706,275	45,931.08	4,957.56
42	Marion	170,552,537	0	11,466,249	5,241,808	1,854,745	3,336,489	192,451,828	41,096.10	4,682.97
43	Martin	80,808,087	0	13,587,721	0	939,294	1,706,473	97,041,575	18,278.32	5,309.11
44	Monroe	35,735,497	0	15,758,776	0	479,525	651,495	52,625,293	8,097.76	6,498.75
45	Nassau	46,786,886	0	5,026,616	0	592,256	938,037	53,343,795	11,031.06	4,835.78
46	Okaloosa	131,568,974	0	11,092,645	1,201,403	1,457,088	2,554,185	147,874,295	30,239.18	4,890.16
47	Okeechobee	26,025,832	0	1,145,374	1,423,060	380,480	519,361	29,494,107	6,317.41	4,668.70
48	Orange	841,246,817	0	69,263,451	7,384,660	8,696,258	15,601,903	942,193,089	188,528.46	4,997.62
49	Osceola	251,775,401	0	14,094,078	9,722,752	2,683,271	5,058,627	283,334,129	58,581.38	4,836.59
50	Palm Beach	821,649,272	0	104,759,887	0	8,496,351	14,516,518	949,422,028	181,379.80	5,234.44
51	Pasco	296,799,410	0	16,090,848	11,536,732	3,142,545	5,608,398	333,177,933	67,955.07	4,902.92
52	Pinellas	448,678,830	0	46,873,546	0	4,691,812	8,608,837	508,853,025	102,984.53	4,941.06
53	Polk	410,904,176	0	20,095,592	19,070,144	4,306,487	7,783,530	462,159,929	96,333.32	4,797.51
54	Putnam	43,765,499	0	2,600,150	1,732,102	561,436	853,488	49,512,675	10,655.81	4,646.54
55	St. Johns	146,317,055	0	14,445,070	0	1,607,528	2,846,431	165,216,084	33,869.45	4,878.03
56	St. Lucie	161,875,705	0	12,341,908	3,174,627	1,766,236	3,215,222	182,373,698	38,165.75	4,778.46
57	Santa Rosa	105,346,818	0	6,222,429	4,077,963	1,189,605	2,253,912	119,090,727	25,335.26	4,700.59
58	Sarasota	183,210,315	0	33,736,237	0	1,983,863	3,422,376	222,352,791	41,317.27	5,381.59
59	Seminole	276,326,220	0	20,362,200	5,607,800	2,933,705	5,017,217	310,247,142	63,877.44	4,856.91
60	Sumter	33,686,469	0	7,076,089	0	458,624	696,700	41,917,882	8,156.20	5,139.39
61	Suwannee	23,183,018	0	1,139,537	1,218,025	351,482	463,771	26,355,833	5,798.74	4,545.10
62	Taylor	10,718,990	0	941,566	138,031	224,341	223,774	12,246,702	2,655.46	4,611.89
63	Union	9,449,139	0	183,820	746,326	211,387	187,869	10,778,541	2,287.87	4,711.17
64	Volusia	260,784,192	0	20,748,035	4,057,344	2,775,166	4,974,395	293,339,132	61,012.69	4,807.84
65	Wakulla	20,435,912	0	829,659	1,182,643	323,459	401,716	23,173,389	4,949.54	4,681.93
66	Walton	33,211,995	0	9,583,504	0	453,784	701,794	43,951,077	8,011.33	5,486.11
67	Washington	13,315,720	0	639,064	697,087	250,829	297,631	15,200,331	3,286.44	4,625.17
68	Washington Special	348,390	0	0	0	118,554	7,845	474,789	91.96	5,162.99
69	FAMU Lab School	1,935,803	156,341	0	38,425	134,746	39,459	2,304,774	479.06	4,811.03
70	FAU - Palm Beach	4,147,364	576,373	0	0	157,306	241,068	5,122,111	969.90	5,281.07
71	FAU - St. Lucie	6,094,614	463,575	0	119,241	177,169	117,235	6,971,834	1,433.53	4,863.40
72	FSU Lab - Broward	3,045,062	288,097	0	0	146,062	52,402	3,531,623	684.17	5,161.91
73	FSU Lab - Leon	6,814,678	546,878	0	134,411	184,514	136,763	7,817,244	1,675.74	4,664.95
74	UF Lab	4,611,773	372,591	0	75,829	162,043	114,104	5,336,340	1,102.96	4,838.20
75	Virtual School	135,454,611	13,204,770	0	189,101	1,496,724	2,984,651	153,329,857	32,944.39	4,654.20

State 11,898,760,020 15,608,625 1,074,300,698 166,641,584 130,000,000 223,382,911 13,508,693,838 2,722,135 4,962.54

2014-15 FEFP Second Calculation
Virtual Education Contribution - Page 2

	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,230 Per FTE	Virtual FTE Multiplied by Difference per FTE
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	4,835.00	209.63	1,013,561	395.00	82,804
2 Baker	4,723.60	0.00	0	506.40	0
3 Bay	4,895.38	115.85	567,130	334.62	38,766
4 Bradford	4,744.12	11.93	56,597	485.88	5,797
5 Brevard	4,994.50	189.80	947,956	235.50	44,698
6 Broward	5,019.47	393.11	1,973,204	210.53	82,761
7 Calhoun	4,641.35	34.47	159,987	588.65	20,291
8 Charlotte	5,039.52	91.17	459,453	190.48	17,366
9 Citrus	4,688.71	0.00	0	541.29	0
10 Clay	4,883.20	332.37	1,623,029	346.80	115,266
11 Collier	5,691.11	180.52	1,027,359	0.00	0
12 Columbia	4,662.96	14.37	67,007	567.04	8,148
13 Miami-Dade	4,994.11	204.19	1,019,747	235.89	48,166
14 DeSoto	4,728.96	0.00	0	501.04	0
15 Dixie	4,704.80	20.29	95,460	525.20	10,656
16 Duval	4,951.16	338.60	1,676,463	278.84	94,415
17 Escambia	4,786.53	319.58	1,529,679	443.47	141,724
18 Flagler	4,641.72	71.08	329,933	588.28	41,815
19 Franklin	5,308.55	0.00	0	0.00	0
20 Gadsden	4,617.90	2.52	11,637	612.10	1,542
21 Gilchrist	4,808.54	14.21	68,329	421.46	5,989
22 Glades	4,831.16	0.00	0	398.84	0
23 Gulf	4,906.32	1.63	7,997	323.68	528
24 Hamilton	4,690.27	10.22	47,935	539.73	5,516
25 Hardee	4,682.58	76.20	356,813	547.42	41,713
26 Hendry	4,716.09	0.00	0	513.91	0
27 Hernando	4,749.19	371.65	1,765,036	480.81	178,693
28 Highlands	4,620.78	16.29	75,273	609.22	9,924
29 Hillsborough	4,953.02	750.59	3,717,687	276.98	207,898
30 Holmes	4,533.05	8.82	39,982	696.95	6,147
31 Indian River	5,040.26	24.45	123,234	189.74	4,639
32 Jackson	4,639.34	59.31	275,159	590.66	35,032
33 Jefferson	4,723.22	1.02	4,818	506.78	517
34 Lafayette	4,566.20	6.18	28,219	663.80	4,102
35 Lake	4,742.43	234.29	1,111,104	487.57	114,233
36 Lee	5,067.52	370.07	1,875,337	162.48	60,129
37 Leon	4,758.43	79.01	375,964	471.57	37,259
38 Levy	4,727.84	5.57	26,334	502.16	2,797
39 Liberty	4,916.92	0.00	0	313.08	0
40 Madison	4,532.81	0.81	3,672	697.19	565
41 Manatee	4,957.56	173.58	860,533	272.44	47,290
42 Marion	4,682.97	135.85	636,181	547.03	74,314
43 Martin	5,309.11	0.00	0	0.00	0
44 Monroe	6,498.75	0.48	3,119	0.00	0
45 Nassau	4,835.78	6.72	32,496	394.22	2,649
46 Okaloosa	4,890.16	146.64	717,093	339.84	49,834
47 Okeechobee	4,668.70	0.00	0	561.30	0
48 Orange	4,997.62	770.93	3,852,815	232.38	179,149
49 Osceola	4,836.59	302.42	1,462,682	393.41	118,975
50 Palm Beach	5,234.44	392.65	2,055,303	0.00	0
51 Pasco	4,902.92	1,190.39	5,836,387	327.08	389,353
52 Pinellas	4,941.06	295.35	1,459,342	288.94	85,338
53 Polk	4,797.51	189.78	910,471	432.49	82,078
54 Putnam	4,646.54	35.12	163,186	583.46	20,491
55 St. Johns	4,878.03	142.22	693,753	351.97	50,057
56 St. Lucie	4,778.46	177.40	847,699	451.54	80,103
57 Santa Rosa	4,700.59	223.55	1,050,817	529.41	118,350
58 Sarasota	5,381.59	140.78	757,620	0.00	0
59 Seminole	4,856.91	789.11	3,832,636	373.09	294,409
60 Sumter	5,139.39	26.85	137,993	90.61	2,433
61 Suwannee	4,545.10	27.96	127,081	684.90	19,150
62 Taylor	4,611.89	0.28	1,291	618.11	173
63 Union	4,711.17	1.49	7,020	518.83	773
64 Volusia	4,807.84	408.22	1,962,656	422.16	172,334
65 Wakulla	4,681.93	2.11	9,879	548.07	1,156
66 Walton	5,486.11	0.00	0	0.00	0
67 Washington	4,625.17	11.01	50,923	604.83	6,659
68 Washington Special	5,162.99	0.00	0	67.01	0
69 FAMU Lab School	4,811.03	13.83	66,537	418.97	5,794
70 FAU - Palm Beach	5,281.07	0.00	0	0.00	0
71 FAU - St. Lucie	4,863.40	0.00	0	366.60	0
72 FSU Lab - Broward	5,161.91	0.00	0	68.09	0
73 FSU Lab - Leon	4,664.95	0.00	0	565.05	0
74 UF Lab	4,838.20	3.80	18,385	391.80	1,489
75 Virtual School	4,654.20	32,944.39	153,329,780	575.80	18,969,380

State 4,962.54 43,112.71 203,344,773 267.46 22,241,627

2014-15 FEFP Second Calculation
Digital Classrooms Allocation

	Minimum Digital Classrooms Allocation	Total UFTE	Digital Classrooms FTE Allocation	Total Digital Classrooms Allocation
District	-1-	-2-	-3-	-4-
1 Alachua	250,000	27,379.23	221,441	471,441
2 Baker	250,000	4,736.46	38,308	288,308
3 Bay	250,000	26,782.16	216,612	466,612
4 Bradford	250,000	2,911.18	23,545	273,545
5 Brevard	250,000	70,288.84	568,492	818,492
6 Broward	250,000	261,831.03	2,117,673	2,367,673
7 Calhoun	250,000	2,190.42	17,716	267,716
8 Charlotte	250,000	15,502.81	125,386	375,386
9 Citrus	250,000	14,425.00	116,668	366,668
10 Clay	250,000	34,817.65	281,603	531,603
11 Collier	250,000	44,306.60	358,349	608,349
12 Columbia	250,000	10,043.75	81,233	331,233
13 Miami-Dade	250,000	352,465.97	2,850,722	3,100,722
14 DeSoto	250,000	4,722.24	38,193	288,193
15 Dixie	250,000	2,066.88	16,717	266,717
16 Duval	250,000	127,359.90	1,030,079	1,280,079
17 Escambia	250,000	40,147.29	324,709	574,709
18 Flagler	250,000	12,444.43	100,650	350,650
19 Franklin	250,000	1,179.66	9,541	259,541
20 Gadsden	250,000	5,276.43	42,675	292,675
21 Gilchrist	250,000	2,501.83	20,235	270,235
22 Glades	250,000	1,506.88	12,188	262,188
23 Gulf	250,000	1,783.20	14,422	264,422
24 Hamilton	250,000	1,618.18	13,088	263,088
25 Hardee	250,000	5,227.15	42,277	292,277
26 Hendry	250,000	6,819.18	55,153	305,153
27 Hernando	250,000	21,612.65	174,802	424,802
28 Highlands	250,000	12,066.94	97,597	347,597
29 Hillsborough	250,000	202,504.39	1,637,843	1,887,843
30 Holmes	250,000	3,206.54	25,934	275,934
31 Indian River	250,000	17,710.39	143,240	393,240
32 Jackson	250,000	6,233.23	50,414	300,414
33 Jefferson	250,000	908.30	7,346	257,346
34 Lafayette	250,000	1,180.29	9,546	259,546
35 Lake	250,000	40,976.90	331,419	581,419
36 Lee	250,000	87,427.42	707,107	957,107
37 Leon	250,000	33,326.82	269,545	519,545
38 Levy	250,000	5,334.53	43,145	293,145
39 Liberty	250,000	1,378.34	11,148	261,148
40 Madison	250,000	2,419.01	19,565	269,565
41 Manatee	250,000	45,931.08	371,488	621,488
42 Marion	250,000	41,096.10	332,383	582,383
43 Martin	250,000	18,278.32	147,834	397,834
44 Monroe	250,000	8,097.76	65,494	315,494
45 Nassau	250,000	11,031.06	89,219	339,219
46 Okaloosa	250,000	30,239.18	244,573	494,573
47 Okeechobee	250,000	6,317.41	51,095	301,095
48 Orange	250,000	188,528.46	1,524,806	1,774,806
49 Osceola	250,000	58,581.38	473,802	723,802
50 Palm Beach	250,000	181,379.80	1,466,988	1,716,988
51 Pasco	250,000	67,955.07	549,616	799,616
52 Pinellas	250,000	102,984.53	832,932	1,082,932
53 Polk	250,000	96,333.32	779,138	1,029,138
54 Putnam	250,000	10,655.81	86,184	336,184
55 St. Johns	250,000	33,869.45	273,934	523,934
56 St. Lucie	250,000	38,165.75	308,682	558,682
57 Santa Rosa	250,000	25,335.26	204,910	454,910
58 Sarasota	250,000	41,317.27	334,171	584,171
59 Seminole	250,000	63,877.44	516,637	766,637
60 Sumter	250,000	8,156.20	65,967	315,967
61 Suwannee	250,000	5,798.74	46,900	296,900
62 Taylor	250,000	2,655.46	21,477	271,477
63 Union	250,000	2,287.87	18,504	268,504
64 Volusia	250,000	61,012.69	493,467	743,467
65 Wakulla	250,000	4,949.54	40,032	290,032
66 Walton	250,000	8,011.33	64,795	314,795
67 Washington	250,000	3,286.44	26,581	276,581
68 Washington Special	0	91.96	744	744
69 FAMU Lab School	250,000	479.06	3,875	253,875
70 FAU - Palm Beach	250,000	969.90	7,844	257,844
71 FAU - St. Lucie	250,000	1,433.53	11,594	261,594
72 FSU Lab - Broward	250,000	684.17	5,534	255,534
73 FSU Lab - Leon	250,000	1,675.74	13,553	263,553
74 UF Lab School	250,000	1,102.96	8,921	258,921
75 Virtual School	0	32,944.39	0	0
Total	18,250,000	2,722,135	21,750,000	40,000,000

2014-15 FEFP Second Calculation
Grades PK-12 Class Size Reduction Allocation

District	Grades Prek-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	14,014,737	9,025,989	6,759,373	29,800,099
2 Baker	2,415,251	1,679,539	1,075,373	5,170,163
3 Bay	14,179,164	9,295,895	6,642,257	30,117,316
4 Bradford	1,488,085	969,348	727,249	3,184,682
5 Brevard	34,417,323	25,214,230	20,134,679	79,766,232
6 Broward	133,257,633	93,965,563	73,552,719	300,775,915
7 Calhoun	1,155,681	674,800	490,926	2,321,407
8 Charlotte	6,804,275	5,211,794	4,741,034	16,757,103
9 Citrus	6,667,262	4,769,028	3,785,804	15,222,094
10 Clay	15,385,724	12,285,151	10,297,443	37,968,318
11 Collier	22,360,394	16,249,942	11,976,843	50,587,179
12 Columbia	5,131,323	3,455,708	2,286,592	10,873,623
13 Miami-Dade	171,300,630	126,394,048	101,638,787	399,333,465
14 DeSoto	2,442,563	1,626,708	1,076,938	5,146,209
15 Dixie	1,112,041	652,777	456,793	2,221,611
16 Duval	68,565,310	43,684,544	33,654,205	145,904,059
17 Escambia	20,823,417	13,541,999	9,683,378	44,048,794
18 Flagler	5,524,405	4,299,909	3,181,986	13,006,300
19 Franklin	610,764	400,402	243,581	1,254,747
20 Gadsden	2,869,767	1,780,796	1,059,354	5,709,917
21 Gilchrist	1,299,491	824,353	634,615	2,758,459
22 Glades	920,309	613,164	186,424	1,719,897
23 Gulf	822,038	607,674	479,170	1,908,882
24 Hamilton	858,638	531,769	353,197	1,743,604
25 Hardee	2,667,774	1,790,500	1,154,096	5,612,370
26 Hendry	3,474,861	2,238,168	1,746,103	7,459,132
27 Hernando	10,144,586	7,319,615	5,667,799	23,132,000
28 Highlands	6,104,932	4,005,562	2,836,170	12,946,664
29 Hillsborough	105,000,941	71,541,596	53,070,334	229,612,871
30 Holmes	1,569,199	1,070,136	700,192	3,339,527
31 Indian River	8,473,745	6,343,177	4,806,302	19,623,224
32 Jackson	3,062,910	2,101,900	1,437,475	6,602,285
33 Jefferson	525,635	273,386	178,980	978,001
34 Lafayette	523,038	410,534	265,307	1,198,879
35 Lake	19,530,353	14,381,213	10,518,406	44,429,972
36 Lee	43,071,075	31,128,046	24,094,594	98,293,715
37 Leon	17,017,723	11,222,213	8,113,229	36,353,165
38 Levy	2,680,619	1,861,593	1,183,726	5,725,938
39 Liberty	636,286	428,978	288,994	1,354,258
40 Madison	1,268,763	672,738	515,113	2,456,614
41 Manatee	23,991,136	16,542,831	11,479,172	52,013,139
42 Marion	19,052,963	13,940,339	10,676,653	43,669,955
43 Martin	8,452,649	6,269,440	5,747,747	20,469,836
44 Monroe	4,121,586	2,931,700	2,183,617	9,236,903
45 Nassau	5,010,621	3,872,682	3,086,545	11,969,848
46 Okaloosa	15,411,525	10,286,888	7,699,045	33,397,458
47 Okeechobee	3,095,750	2,043,583	1,486,294	6,625,627
48 Orange	96,516,004	68,106,876	51,658,808	216,281,688
49 Osceola	27,340,948	20,657,696	16,464,456	64,463,100
50 Palm Beach	91,697,377	65,151,651	52,229,637	209,078,665
51 Pasco	32,735,085	24,527,422	17,870,038	75,132,545
52 Pinellas	49,668,368	35,693,253	29,452,167	114,813,788
53 Polk	47,896,005	33,016,909	25,563,009	106,475,923
54 Putnam	5,640,707	3,626,431	2,298,885	11,566,023
55 St. Johns	15,497,535	11,953,642	9,146,178	36,597,355
56 St. Lucie	17,325,740	13,229,826	10,710,656	41,266,222
57 Santa Rosa	11,641,096	8,786,740	6,536,672	26,964,508
58 Sarasota	19,770,549	15,031,955	11,739,047	46,541,551
59 Seminole	28,752,099	21,963,891	18,481,302	69,197,292
60 Sumter	3,989,444	2,831,844	1,954,306	8,775,594
61 Suwannee	2,697,594	1,935,386	1,361,298	5,994,278
62 Taylor	1,527,019	796,858	552,847	2,876,724
63 Union	1,177,530	747,398	530,727	2,455,655
64 Volusia	28,915,635	21,022,321	16,536,667	66,474,623
65 Wakulla	2,484,016	1,718,832	1,111,490	5,314,338
66 Walton	4,272,829	2,737,212	1,741,288	8,751,329
67 Washington	1,511,431	1,076,270	862,699	3,450,400
68 Washington Special ¹	0	0	0	0
69 FAMU Lab School	237,617	145,166	114,945	497,728
70 FAU - Palm Beach	332,106	340,644	363,411	1,036,161
71 FAU - St. Lucie	858,881	780,378	0	1,639,259
72 FSU Lab - Broward	649,088	237,994	1,863	888,945
73 FSU Lab - Leon	527,584	621,984	515,735	1,665,303
74 UF Lab	315,384	402,737	385,202	1,103,323
75 Virtual School ¹	0	0	0	0

State 1,333,292,566 947,573,264 732,237,946 3,013,103,776

1. Washington Special School District and the Florida Virtual School do not receive Class Size Reduction funds.

2014-15 FEFP Second Calculation
Grades PK-3 Class Size Reduction Allocation

	2014-15 Grades PK-3 Unweighted FTE	2014-15 Grades PK-3 Weighted FTE	\$1,325.01 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,486.39	10,760.00	14,257,108	0.9830	14,014,737
2 Baker	1,644.45	1,865.92	2,472,363	0.9769	2,415,251
3 Bay	9,299.62	11,096.20	14,702,576	0.9644	14,179,164
4 Bradford	1,014.27	1,155.07	1,530,479	0.9723	1,488,085
5 Brevard	22,289.50	25,804.83	34,191,658	1.0066	34,417,323
6 Broward	85,012.08	98,281.09	130,223,427	1.0233	133,257,633
7 Calhoun	802.25	937.15	1,241,733	0.9307	1,155,681
8 Charlotte	4,466.70	5,210.82	6,904,389	0.9855	6,804,275
9 Citrus	4,640.03	5,275.59	6,990,210	0.9538	6,667,262
10 Clay	10,155.01	11,691.28	15,491,063	0.9932	15,385,724
11 Collier	14,289.51	16,604.98	22,001,765	1.0163	22,360,394
12 Columbia	3,559.13	4,030.67	5,340,678	0.9608	5,131,323
13 Miami-Dade	110,800.64	127,384.49	168,785,723	1.0149	171,300,630
14 DeSoto	1,665.80	1,892.25	2,507,250	0.9742	2,442,563
15 Dixie	768.40	892.84	1,183,022	0.9400	1,112,041
16 Duval	44,811.04	51,128.36	67,745,588	1.0121	68,565,310
17 Escambia	14,076.72	16,196.71	21,460,803	0.9703	20,823,417
18 Flagler	3,828.54	4,363.05	5,781,085	0.9556	5,524,405
19 Franklin	431.28	495.38	656,383	0.9305	610,764
20 Gadsden	2,010.34	2,282.24	3,023,991	0.9490	2,869,767
21 Gilchrist	840.86	1,024.70	1,357,738	0.9571	1,299,491
22 Glades	622.31	717.01	950,045	0.9687	920,309
23 Gulf	554.93	658.81	872,930	0.9417	822,038
24 Hamilton	600.94	695.23	921,187	0.9321	858,638
25 Hardee	1,834.81	2,082.54	2,759,386	0.9668	2,667,774
26 Hendry	2,371.80	2,691.97	3,566,887	0.9742	3,474,861
27 Hernando	6,753.97	7,855.77	10,408,974	0.9746	10,144,586
28 Highlands	4,231.93	4,839.77	6,412,744	0.9520	6,104,932
29 Hillsborough	68,579.51	78,453.02	103,951,036	1.0101	105,000,941
30 Holmes	1,122.96	1,268.93	1,681,345	0.9333	1,569,199
31 Indian River	5,589.94	6,441.61	8,535,198	0.9928	8,473,745
32 Jackson	2,134.41	2,466.51	3,268,150	0.9372	3,062,910
33 Jefferson	375.82	423.24	560,797	0.9373	525,635
34 Lafayette	375.17	425.14	563,315	0.9285	523,038
35 Lake	13,190.33	15,127.03	20,043,466	0.9744	19,530,353
36 Lee	28,036.37	32,019.53	42,426,197	1.0152	43,071,075
37 Leon	11,578.78	13,389.77	17,741,579	0.9592	17,017,723
38 Levy	1,862.46	2,116.65	2,804,582	0.9558	2,680,619
39 Liberty	439.34	510.81	676,828	0.9401	636,286
40 Madison	918.26	1,033.96	1,370,007	0.9261	1,268,763
41 Manatee	15,562.11	17,918.24	23,741,847	1.0105	23,991,136
42 Marion	13,063.32	14,924.22	19,774,741	0.9635	19,052,963
43 Martin	5,481.09	6,374.21	8,445,892	1.0008	8,452,649
44 Monroe	2,663.43	3,051.71	4,043,546	1.0193	4,121,586
45 Nassau	3,355.10	3,819.77	5,061,233	0.9900	5,010,621
46 Okaloosa	10,298.00	11,805.98	15,643,042	0.9852	15,411,525
47 Okeechobee	2,125.96	2,416.88	3,202,390	0.9667	3,095,750
48 Orange	60,745.04	72,689.07	96,313,745	1.0021	96,516,004
49 Osceola	18,078.48	20,912.66	27,709,484	0.9867	27,340,948
50 Palm Beach	58,314.46	67,254.66	89,113,097	1.0290	91,697,377
51 Pasco	21,190.70	24,945.01	33,052,388	0.9904	32,735,085
52 Pinellas	32,598.37	37,399.26	49,554,393	1.0023	49,668,368
53 Polk	31,973.07	36,683.23	48,605,647	0.9854	47,896,005
54 Putnam	3,896.39	4,420.67	5,857,432	0.9630	5,640,707
55 St. Johns	10,307.84	11,876.69	15,736,733	0.9848	15,497,535
56 St. Lucie	11,623.96	13,189.36	17,476,034	0.9914	17,325,740
57 Santa Rosa	7,815.94	9,149.83	12,123,616	0.9602	11,641,096
58 Sarasota	12,867.22	14,848.30	19,674,146	1.0049	19,770,549
59 Seminole	19,052.75	21,823.93	28,916,925	0.9943	28,752,099
60 Sumter	2,760.88	3,122.67	4,137,569	0.9642	3,989,444
61 Suwannee	1,917.97	2,167.47	2,871,919	0.9393	2,697,594
62 Taylor	1,076.19	1,234.16	1,635,274	0.9338	1,527,019
63 Union	810.06	922.17	1,221,884	0.9637	1,177,530
64 Volusia	19,241.28	22,407.80	29,690,559	0.9739	28,915,635
65 Wakulla	1,734.21	1,964.08	2,602,426	0.9545	2,484,016
66 Walton	2,936.95	3,315.60	4,393,203	0.9726	4,272,829
67 Washington	1,032.56	1,218.43	1,614,432	0.9362	1,511,431
68 Washington Special ¹	0.00	0.00	0	0.9362	0
69 FAMU Lab School	166.04	186.96	247,724	0.9592	237,617
70 FAU - Palm Beach	216.05	243.58	322,746	1.0290	332,106
71 FAU - St. Lucie	575.62	653.83	866,331	0.9914	858,881
72 FSU Lab - Broward	424.96	478.72	634,309	1.0233	649,088
73 FSU Lab - Leon	368.52	415.11	550,025	0.9592	527,584
74 UF Lab	215.04	242.14	320,838	0.9830	315,384
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 871,556.16 1,005,667.32 1,332,519,255 1,333,292,566

1. Washington Special School District and the Florida Virtual School do not receive Class Size Reduction funds.

2014-15 FEFP Second Calculation
Grades 4-8 Class Size Reduction Allocation

	2014-15 Grades 4-8 Unweighted FTE	2014-15 Grades 4-8 Weighted FTE	\$903.80 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,060.27	10,159.42	9,182,084	0.9830	9,025,989
2 Baker	1,884.81	1,902.25	1,719,254	0.9769	1,679,539
3 Bay	10,099.43	10,665.02	9,639,045	0.9644	9,295,895
4 Bradford	1,077.89	1,103.08	996,964	0.9723	969,348
5 Brevard	26,636.26	27,715.10	25,048,907	1.0066	25,214,230
6 Broward	99,087.51	101,599.93	91,826,017	1.0233	93,965,563
7 Calhoun	789.23	802.22	725,046	0.9307	674,800
8 Charlotte	5,733.46	5,851.38	5,288,477	0.9855	5,211,794
9 Citrus	5,438.78	5,532.23	5,000,029	0.9538	4,769,028
10 Clay	13,394.77	13,685.84	12,369,262	0.9932	12,285,151
11 Collier	17,149.83	17,691.21	15,989,316	1.0163	16,249,942
12 Columbia	3,918.39	3,979.53	3,596,699	0.9608	3,455,708
13 Miami-Dade	134,036.75	137,794.23	124,538,425	1.0149	126,394,048
14 DeSoto	1,827.85	1,847.52	1,669,789	0.9742	1,626,708
15 Dixie	753.00	768.36	694,444	0.9400	652,777
16 Duval	46,687.98	47,756.45	43,162,280	1.0121	43,684,544
17 Escambia	15,034.43	15,442.03	13,956,507	0.9703	13,541,999
18 Flagler	4,923.66	4,978.64	4,499,695	0.9556	4,299,909
19 Franklin	466.59	476.11	430,308	0.9305	400,402
20 Gadsden	2,060.16	2,076.23	1,876,497	0.9490	1,780,796
21 Gilchrist	935.66	952.98	861,303	0.9571	824,353
22 Glades	675.52	700.35	632,976	0.9687	613,164
23 Gulf	694.50	713.98	645,295	0.9417	607,674
24 Hamilton	614.24	631.23	570,506	0.9321	531,769
25 Hardee	2,022.54	2,049.11	1,851,986	0.9668	1,790,500
26 Hendry	2,509.86	2,541.98	2,297,442	0.9742	2,238,168
27 Hernando	8,184.58	8,309.78	7,510,379	0.9746	7,319,615
28 Highlands	4,593.24	4,655.37	4,207,523	0.9520	4,005,562
29 Hillsborough	76,635.41	78,364.96	70,826,251	1.0101	71,541,596
30 Holmes	1,258.14	1,268.66	1,146,615	0.9333	1,070,136
31 Indian River	6,905.45	7,069.24	6,389,179	0.9928	6,343,177
32 Jackson	2,399.61	2,481.46	2,242,744	0.9372	2,101,900
33 Jefferson	322.35	322.72	291,674	0.9373	273,386
34 Lafayette	487.91	489.21	442,148	0.9285	410,534
35 Lake	15,968.22	16,329.99	14,759,045	0.9744	14,381,213
36 Lee	33,290.11	33,925.63	30,661,984	1.0152	31,128,046
37 Leon	12,619.27	12,944.85	11,699,555	0.9592	11,222,213
38 Levy	2,112.26	2,154.99	1,947,680	0.9558	1,861,593
39 Liberty	496.18	504.88	456,311	0.9401	428,978
40 Madison	801.09	803.74	726,420	0.9261	672,738
41 Manatee	17,758.32	18,113.45	16,370,936	1.0105	16,542,831
42 Marion	15,779.53	16,008.45	14,468,437	0.9635	13,940,339
43 Martin	6,706.23	6,931.21	6,264,428	1.0008	6,269,440
44 Monroe	3,122.38	3,182.33	2,876,190	1.0193	2,931,700
45 Nassau	4,276.08	4,328.17	3,911,800	0.9900	3,872,682
46 Okaloosa	11,304.58	11,552.80	10,441,421	0.9852	10,286,888
47 Okeechobee	2,314.01	2,338.99	2,113,979	0.9667	2,043,583
48 Orange	71,963.37	75,198.22	67,964,151	1.0021	68,106,876
49 Osceola	22,460.33	23,164.58	20,936,147	0.9867	20,657,696
50 Palm Beach	68,111.16	70,054.77	63,315,501	1.0290	65,151,651
51 Pasco	26,335.28	27,401.16	24,765,168	0.9904	24,527,422
52 Pinellas	38,500.03	39,401.80	35,611,347	1.0023	35,693,253
53 Polk	36,128.56	37,072.47	33,506,098	0.9854	33,016,909
54 Putnam	4,123.33	4,166.59	3,765,764	0.9630	3,626,431
55 St. Johns	13,161.79	13,430.12	12,138,142	0.9848	11,953,642
56 St. Lucie	14,570.45	14,764.98	13,344,589	0.9914	13,229,826
57 Santa Rosa	9,921.54	10,124.97	9,150,948	0.9602	8,786,740
58 Sarasota	16,034.29	16,550.85	14,958,658	1.0049	15,031,955
59 Seminole	23,935.56	24,441.03	22,089,803	0.9943	21,963,891
60 Sumter	3,192.71	3,249.60	2,936,988	0.9642	2,831,844
61 Suwannee	2,263.66	2,279.77	2,060,456	0.9393	1,935,386
62 Taylor	928.40	944.18	853,350	0.9338	796,858
63 Union	851.19	858.10	775,551	0.9637	747,398
64 Volusia	23,181.45	23,883.28	21,585,708	0.9739	21,022,321
65 Wakulla	1,956.84	1,992.44	1,800,767	0.9545	1,718,832
66 Walton	3,096.74	3,113.88	2,814,325	0.9726	2,737,212
67 Washington	1,250.14	1,271.98	1,149,616	0.9362	1,076,270
68 Washington Special ¹	0.00	0.00	0	0.9362	0
69 FAMU Lab School	167.45	167.45	151,341	0.9592	145,166
70 FAU - Palm Beach	365.58	366.28	331,044	1.0290	340,644
71 FAU - St. Lucie	857.91	870.93	787,147	0.9914	780,378
72 FSU Lab - Broward	257.21	257.33	232,575	1.0233	237,994
73 FSU Lab - Leon	716.68	717.46	648,440	0.9592	621,984
74 UF Lab	453.31	453.31	409,702	0.9830	402,737
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 1,020,633.28 1,047,694.82 946,906,578.00 947,573,264

1. Washington Special School District and the Florida Virtual School do not receive Class Size Reduction funds.

2014-15 FEFP Second Calculation
Grades 9-12 Class Size Reduction Allocation

District	2014-15 Grades 9-12 Unweighted FTE	2014-15 Grades 9-12 Weighted FTE	\$905.98 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,461.58	7,589.87	6,876,270	0.9830	6,759,373
2 Baker	1,207.20	1,215.04	1,100,802	0.9769	1,075,373
3 Bay	7,137.92	7,602.21	6,887,450	0.9644	6,642,257
4 Bradford	807.09	825.59	747,968	0.9723	727,249
5 Brevard	21,039.41	22,078.48	20,002,661	1.0066	20,134,679
6 Broward	77,008.13	79,337.25	71,877,962	1.0233	73,552,719
7 Calhoun	564.47	582.22	527,480	0.9307	490,926
8 Charlotte	5,211.48	5,310.04	4,810,790	0.9855	4,741,034
9 Citrus	4,223.49	4,381.09	3,969,180	0.9538	3,785,804
10 Clay	10,935.50	11,443.90	10,367,945	0.9932	10,297,443
11 Collier	12,536.74	13,007.74	11,784,752	1.0163	11,976,843
12 Columbia	2,551.86	2,626.86	2,379,883	0.9608	2,286,592
13 Miami-Dade	107,066.43	110,539.53	100,146,603	1.0149	101,638,787
14 DeSoto	1,192.21	1,220.18	1,105,459	0.9742	1,076,938
15 Dixie	525.19	536.38	485,950	0.9400	456,793
16 Duval	35,227.47	36,702.64	33,251,858	1.0121	33,654,205
17 Escambia	10,540.17	11,015.45	9,979,777	0.9703	9,683,378
18 Flagler	3,621.15	3,675.39	3,329,830	0.9556	3,181,986
19 Franklin	281.79	288.94	261,774	0.9305	243,581
20 Gadsden	1,203.41	1,232.13	1,116,285	0.9490	1,059,354
21 Gilchrist	711.10	731.87	663,060	0.9571	634,615
22 Glades	209.05	212.42	192,448	0.9687	186,424
23 Gulf	532.14	561.64	508,835	0.9417	479,170
24 Hamilton	392.78	418.25	378,926	0.9321	353,197
25 Hardee	1,293.60	1,317.61	1,193,728	0.9668	1,154,096
26 Hendry	1,937.52	1,978.35	1,792,346	0.9742	1,746,103
27 Hernando	6,302.45	6,419.03	5,815,513	0.9746	5,667,799
28 Highlands	3,225.48	3,288.34	2,979,170	0.9520	2,836,170
29 Hillsborough	55,985.05	57,992.10	52,539,683	1.0101	53,070,334
30 Holmes	816.62	828.09	750,233	0.9333	700,192
31 Indian River	5,190.55	5,343.56	4,841,158	0.9928	4,806,302
32 Jackson	1,618.69	1,692.97	1,533,797	0.9372	1,437,475
33 Jefferson	209.11	210.77	190,953	0.9373	178,980
34 Lafayette	311.03	315.39	285,737	0.9285	265,307
35 Lake	11,584.06	11,915.00	10,794,752	0.9744	10,518,406
36 Lee	25,569.37	26,196.87	23,733,840	1.0152	24,094,594
37 Leon	8,910.78	9,336.11	8,458,329	0.9592	8,113,229
38 Levy	1,354.24	1,366.99	1,238,466	0.9558	1,183,726
39 Liberty	335.16	339.31	307,408	0.9401	288,994
40 Madison	611.50	613.94	556,217	0.9261	515,113
41 Manatee	12,290.25	12,538.79	11,359,893	1.0105	11,479,172
42 Marion	11,972.75	12,231.08	11,081,114	0.9635	10,676,653
43 Martin	6,057.55	6,339.16	5,743,152	1.0008	5,747,747
44 Monroe	2,307.17	2,364.59	2,142,271	1.0193	2,183,617
45 Nassau	3,393.16	3,441.27	3,117,722	0.9900	3,086,545
46 Okaloosa	8,286.96	8,625.69	7,814,703	0.9852	7,699,045
47 Okeechobee	1,684.84	1,697.05	1,537,493	0.9667	1,486,294
48 Orange	54,762.75	56,900.32	51,550,552	1.0021	51,658,808
49 Osceola	17,705.92	18,418.05	16,686,385	0.9867	16,464,456
50 Palm Beach	54,300.98	56,025.15	50,757,665	1.0290	52,229,637
51 Pasco	19,101.95	19,915.73	18,043,253	0.9904	17,870,038
52 Pinellas	31,262.89	32,434.03	29,384,582	1.0023	29,452,167
53 Polk	27,756.40	28,633.92	25,941,759	0.9854	25,563,009
54 Putnam	2,600.97	2,634.95	2,387,212	0.9630	2,298,885
55 St. Johns	10,019.22	10,251.16	9,287,346	0.9848	9,146,178
56 St. Lucie	11,697.38	11,924.73	10,803,567	0.9914	10,710,656
57 Santa Rosa	7,367.30	7,514.09	6,807,615	0.9602	6,536,672
58 Sarasota	12,274.98	12,894.11	11,681,806	1.0049	11,739,047
59 Seminole	20,100.02	20,516.18	18,587,249	0.9943	18,481,302
60 Sumter	2,175.76	2,237.21	2,026,868	0.9642	1,954,306
61 Suwannee	1,589.15	1,599.67	1,449,269	0.9393	1,361,298
62 Taylor	650.59	653.48	592,040	0.9338	552,847
63 Union	596.60	607.87	550,718	0.9637	530,727
64 Volusia	17,997.64	18,741.96	16,979,841	0.9739	16,536,667
65 Wakulla	1,256.38	1,285.32	1,164,474	0.9545	1,111,490
66 Walton	1,950.68	1,976.14	1,790,343	0.9726	1,741,288
67 Washington	992.73	1,017.12	921,490	0.9362	862,699
68 Washington Special ¹	0.00	0.00	0	0.9362	0
69 FAMU Lab School	131.74	132.27	119,834	0.9592	114,945
70 FAU - Palm Beach	388.27	389.82	353,169	1.0290	363,411
71 FAU - St. Lucie	0.00	0.00	0	0.9914	0
72 FSU Lab - Broward	2.00	2.01	1,821	1.0233	1,863
73 FSU Lab - Leon	590.54	593.47	537,672	0.9592	515,735
74 UF Lab	430.81	432.53	391,864	0.9830	385,202
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 781,139.30 807,258.46 731,360,020 732,237,946

1. Washington Special School District and the Florida Virtual School do not receive Class Size Reduction funds.

2014-15 FEFP Second Calculation
Discretionary Lottery / School Recognition Allocation

	Base Funding	Estimated Discretionary Lottery Funds	2013-14 School Recognition Awards	Discretionary Lottery/ School Recognition
District	-1-	-2-	-3-	-4-
1 Alachua	117,568,938	266,971	827,610	1,094,581
2 Baker	19,743,792	44,833	0	44,833
3 Bay	116,523,057	264,596	1,081,278	1,345,874
4 Bradford	12,144,988	27,578	0	27,578
5 Brevard	313,047,419	710,856	3,830,358	4,541,214
6 Broward	1,170,884,405	2,658,799	11,804,123	14,462,922
7 Calhoun	8,880,280	20,165	29,319	49,484
8 Charlotte	65,993,053	149,854	617,502	767,356
9 Citrus	59,591,479	135,318	519,760	655,078
10 Clay	151,323,816	343,620	1,442,571	1,786,191
11 Collier	197,484,942	448,441	2,275,126	2,723,567
12 Columbia	41,379,088	93,962	138,639	232,601
13 Miami-Dade	1,560,811,682	3,544,230	16,674,275	20,218,505
14 DeSoto	19,709,137	44,755	0	44,755
15 Dixie	8,497,860	19,297	51,937	71,234
16 Duval	562,709,392	1,277,779	4,825,565	6,103,344
17 Escambia	170,806,467	387,861	809,820	1,197,681
18 Flagler	50,810,037	115,377	686,063	801,440
19 Franklin	4,741,861	10,768	28,056	38,824
20 Gadsden	21,457,774	48,725	230,957	279,682
21 Gilchrist	10,557,812	23,974	196,563	220,537
22 Glades	6,366,479	14,457	52,003	66,460
23 Gulf	7,378,883	16,756	49,982	66,738
24 Hamilton	6,619,364	15,031	0	15,031
25 Hardee	21,597,647	49,043	35,252	84,295
26 Hendry	28,445,867	64,594	86,132	150,726
27 Hernando	91,052,615	206,759	338,778	545,537
28 Highlands	49,243,955	111,821	59,950	171,771
29 Hillsborough	895,355,527	2,033,139	8,471,889	10,505,028
30 Holmes	12,726,526	28,899	109,343	138,242
31 Indian River	76,611,467	173,966	444,675	618,641
32 Jackson	25,472,809	57,843	137,379	195,222
33 Jefferson	3,626,307	8,234	52,577	60,811
34 Lafayette	4,651,259	10,562	0	10,562
35 Lake	172,563,542	391,851	566,957	958,808
36 Lee	385,442,629	875,248	3,523,450	4,398,698
37 Leon	140,858,332	319,856	1,073,056	1,392,912
38 Levy	22,275,652	50,583	179,572	230,155
39 Liberty	5,925,287	13,455	66,879	80,334
40 Madison	9,567,098	21,725	0	21,725
41 Manatee	201,700,435	458,013	1,501,341	1,959,354
42 Marion	170,552,537	387,284	818,142	1,205,426
43 Martin	80,808,087	183,496	1,029,404	1,212,900
44 Monroe	35,735,497	81,147	319,695	400,842
45 Nassau	46,786,886	106,242	465,065	571,307
46 Okaloosa	131,568,974	298,762	1,630,736	1,929,498
47 Okeechobee	26,025,832	59,098	0	59,098
48 Orange	841,246,817	1,910,271	7,538,279	9,448,550
49 Osceola	251,775,401	571,722	1,958,226	2,529,948
50 Palm Beach	821,649,272	1,865,769	8,436,400	10,302,169
51 Pasco	296,799,410	673,961	2,714,209	3,388,170
52 Pinellas	448,678,830	1,018,842	4,231,439	5,250,281
53 Polk	410,904,176	933,065	1,903,824	2,836,889
54 Putnam	43,765,499	99,381	20,850	120,231
55 St. Johns	146,317,055	332,251	2,112,778	2,445,029
56 St. Lucie	161,875,705	367,581	526,630	894,211
57 Santa Rosa	105,346,818	239,217	1,463,055	1,702,272
58 Sarasota	183,210,315	416,027	1,813,199	2,229,226
59 Seminole	276,326,220	627,471	3,867,084	4,494,555
60 Sumter	33,686,469	76,494	366,259	442,753
61 Suwannee	23,183,018	52,643	0	52,643
62 Taylor	10,718,990	24,340	59,773	84,113
63 Union	9,449,139	21,457	91,877	113,334
64 Volusia	260,784,192	592,179	2,089,354	2,681,533
65 Wakulla	20,435,912	46,405	280,584	326,989
66 Walton	33,211,995	75,416	346,232	421,648
67 Washington	13,315,720	30,237	37,904	68,141
68 Washington Special	348,390	791	0	791
69 FAMU Lab School	1,935,803	4,396	48,374	52,770
70 FAU - Palm Beach	4,147,364	9,418	83,805	93,223
71 FAU - St. Lucie	6,094,614	13,839	140,128	153,967
72 FSU Lab - Broward	3,045,062	6,915	67,900	74,815
73 FSU Lab - Leon	6,814,678	15,474	170,041	185,515
74 UF Lab	4,611,773	10,472	113,652	124,124
75 Virtual School	135,454,611	307,585	0	307,585

State 11,898,760,020 27,019,242 107,563,635 134,582,877

2014-15 FEFP Second Calculation
Required Local Effort, 90% Adjustment, Millage and Total

District	2013 School Taxable Value	2013 Assessment Levels	2013 Equalization Factors	2013-14 Unequalized RLE	Equalization Amount	2014 School Taxable Value	2014 Millage Rate Adjustment	2014 Equalized RLE Mills
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	12,418,158,507	95.7	0.005225	61,788,783	322,846	12,880,292,156	0.026	5.115
2 Baker	837,672,986	98.0	(0.018367)	4,167,993	(76,554)	864,205,602	(0.092)	4.997
3 Bay	14,937,870,892	99.2	(0.030242)	74,326,065	(2,247,769)	15,255,322,318	(0.153)	4.936
4 Bradford	893,874,787	97.8	(0.016360)	4,447,635	(72,763)	918,870,261	(0.082)	5.007
5 Brevard	28,725,623,018	96.2	0.000000	142,929,508	0	31,249,030,561	0.000	5.089
6 Broward	142,042,917,386	97.5	(0.013333)	706,760,103	(9,423,232)	153,539,753,728	(0.064)	5.025
7 Calhoun	432,886,777	99.7	(0.035105)	2,153,906	(75,613)	434,647,404	(0.181)	4.908
8 Charlotte	13,182,834,799	96.7	(0.005171)	65,593,567	(339,184)	13,916,896,537	(0.025)	5.064
9 Citrus	8,921,147,409	97.5	(0.013333)	44,388,775	(591,836)	8,574,272,129	(0.072)	5.017
10 Clay	9,192,836,182	98.6	(0.024341)	45,740,611	(1,113,372)	9,562,278,859	(0.121)	4.968
11 Collier	63,161,344,158	97.9	(0.017365)	314,270,637	(5,457,310)	67,908,476,883	(0.084)	5.005
12 Columbia	2,561,081,799	100.2	(0.039920)	12,743,123	(508,705)	2,586,922,695	(0.205)	4.884
13 Miami-Dade	215,102,167,528	93.4	0.029979	1,070,279,553	32,085,911	234,803,018,608	0.142	5.231
14 DeSoto	1,429,046,515	97.8	(0.016360)	7,110,478	(116,327)	1,443,172,914	(0.084)	5.005
15 Dixie	505,827,890	95.9	0.003128	2,516,838	7,873	509,399,610	0.016	5.105
16 Duval	52,098,963,281	100.1	(0.038961)	259,227,770	(10,099,773)	54,409,900,219	(0.193)	4.896
17 Escambia	15,133,198,036	93.4	0.029979	75,297,951	2,257,357	15,847,196,929	0.148	5.237
18 Flagler	6,981,000,099	94.1	0.022317	34,735,223	775,186	7,427,310,732	0.109	5.198
19 Franklin	1,715,092,922	101.1	(0.048467)	8,533,754	(413,605)	1,743,862,095	(0.247)	4.842
20 Gadsden	1,481,014,099	100.1	(0.038961)	7,369,052	(287,106)	1,457,275,422	(0.205)	4.884
21 Gilchrist	640,730,440	96.8	(0.006198)	3,188,070	(19,760)	654,561,791	(0.031)	5.058
22 Glades	577,833,391	98.8	(0.026316)	2,875,114	(75,662)	594,270,980	(0.133)	4.956
23 Gulf	1,402,761,204	106.4	(0.095865)	6,979,691	(669,108)	1,440,593,495	(0.484)	4.605
24 Hamilton	794,681,936	100.0	(0.038000)	3,954,083	(150,255)	794,814,986	(0.197)	4.892
25 Hardee	1,548,803,196	99.0	(0.028283)	7,706,349	(217,959)	1,504,397,149	(0.151)	4.938
26 Hendry	1,772,246,781	97.2	(0.010288)	8,818,133	(90,721)	1,861,583,611	(0.051)	5.038
27 Hernando	7,978,563,915	100.4	(0.041833)	39,698,781	(1,660,719)	8,111,249,542	(0.213)	4.876
28 Highlands	4,807,596,759	97.3	(0.011305)	23,921,063	(270,428)	4,801,972,834	(0.059)	5.030
29 Hillsborough	69,717,340,874	96.1	0.001041	346,891,179	361,114	74,647,722,426	0.005	5.094
30 Holmes	465,799,289	97.8	(0.016360)	2,317,668	(37,917)	478,612,307	(0.083)	5.006
31 Indian River	13,704,636,867	95.2	0.010504	68,189,888	716,267	14,342,586,540	0.052	5.141
32 Jackson	1,587,444,879	97.2	(0.010288)	7,898,618	(81,261)	1,599,264,085	(0.053)	5.036
33 Jefferson	607,193,745	93.0	0.034409	3,021,202	103,957	613,687,241	0.176	5.265
34 Lafayette	257,957,789	99.8	(0.036072)	1,283,515	(46,299)	260,979,824	(0.185)	4.904
35 Lake	16,482,534,484	98.0	(0.018367)	82,011,817	(1,506,311)	17,261,898,909	(0.091)	4.998
36 Lee	59,428,706,020	94.8	0.014768	295,698,224	4,366,871	64,429,903,676	0.071	5.160
37 Leon	14,512,689,232	95.3	0.009444	72,210,498	681,956	15,146,430,145	0.047	5.136
38 Levy	1,713,595,880	97.3	(0.011305)	8,526,305	(96,390)	1,740,365,270	(0.058)	5.031
39 Liberty	221,243,260	96.4	(0.002075)	1,100,836	(2,284)	233,421,305	(0.010)	5.079
40 Madison	676,087,880	96.8	(0.006198)	3,363,997	(20,850)	692,390,471	(0.031)	5.058
41 Manatee	25,892,289,751	95.5	0.007330	128,831,748	944,337	27,937,345,188	0.035	5.124
42 Marion	15,432,217,350	97.5	(0.013333)	76,785,775	(1,023,785)	15,967,927,413	(0.067)	5.022
43 Martin	18,216,358,948	99.3	(0.031219)	90,638,773	(2,829,652)	18,922,294,476	(0.156)	4.933
44 Monroe	20,513,681,022	99.4	(0.032193)	102,069,512	(3,285,924)	21,945,711,246	(0.156)	4.933
45 Nassau	6,688,886,369	96.6	(0.004141)	33,281,758	(137,820)	7,000,077,808	(0.021)	5.068
46 Okaloosa	14,842,806,239	94.4	0.019068	73,853,054	1,408,230	15,447,645,328	0.095	5.184
47 Okeechobee	1,571,003,566	95.2	0.010504	7,816,811	82,108	1,595,050,482	0.054	5.143
48 Orange	89,427,537,778	93.9	0.024494	444,962,811	10,898,919	96,456,454,963	0.118	5.207
49 Osceola	18,327,239,420	95.9	0.003128	91,190,479	285,244	19,627,447,692	0.015	5.104
50 Palm Beach	138,661,344,906	96.3	(0.001038)	689,934,481	(716,152)	150,103,001,478	(0.005)	5.084
51 Pasco	21,387,524,283	100.0	(0.038000)	106,417,477	(4,043,864)	22,408,154,786	(0.188)	4.901
52 Pinellas	60,915,234,693	96.3	(0.001038)	303,094,715	(314,612)	65,276,216,864	(0.005)	5.084
53 Polk	26,508,634,849	98.8	(0.026316)	131,898,484	(3,471,041)	27,985,171,909	(0.129)	4.960
54 Putnam	3,542,242,423	98.8	(0.026316)	17,625,065	(463,821)	3,620,975,824	(0.133)	4.956
55 St. Johns	18,901,011,904	96.1	0.001041	94,045,387	97,901	20,116,240,174	0.005	5.094
56 St. Lucie	16,434,263,624	98.1	(0.019368)	81,771,637	(1,583,753)	17,187,371,996	(0.096)	4.993
57 Santa Rosa	8,265,329,134	92.6	0.038877	41,125,633	1,598,841	8,665,370,772	0.192	5.281
58 Sarasota	43,671,190,496	96.5	(0.003109)	217,293,869	(675,567)	46,981,167,444	(0.015)	5.074
59 Seminole	26,869,305,765	99.2	(0.030242)	133,693,067	(4,043,146)	28,356,450,998	(0.149)	4.940
60 Sumter	8,494,824,816	95.8	0.004175	42,267,530	176,467	9,854,178,693	0.019	5.108
61 Suwannee	1,602,447,038	96.7	(0.005171)	7,973,264	(41,230)	1,586,921,865	(0.027)	5.062
62 Taylor	1,280,201,478	94.6	0.016913	6,369,873	107,734	1,311,227,474	0.086	5.175
63 Union	250,305,228	95.6	0.006276	1,245,439	7,816	255,988,043	0.032	5.121
64 Volusia	27,144,412,805	96.4	(0.002075)	135,061,912	(280,253)	28,893,765,446	(0.010)	5.079
65 Wakulla	1,170,623,241	95.7	0.005225	5,824,647	30,434	1,155,384,924	0.027	5.116
66 Walton	11,899,607,666	92.0	0.045652	59,208,640	2,702,993	13,346,011,092	0.211	5.300
67 Washington	915,578,431	95.0	0.012632	4,555,625	57,547	889,962,208	0.067	5.156
68 Washington Special	0	0.0	0	-	0	0	0	0
69 FAMU Lab School	0	0.0	0	-	0	0	0	0
70 FAU - Palm Beach	0	0.0	0	-	0	0	0	0
71 FAU - St. Lucie	0	0.0	0	-	0	0	0	0
72 FSU Lab - Broward	0	0.0	0	-	0	0	0	0
73 FSU Lab - Leon	0	0.0	0	-	0	0	0	0
74 UF Lab	0	0.0	0	-	0	0	0	0
75 Virtual School	0	0.0	0	-	0	0	0	0

State 1,419,479,110,114 96.2 7,062,873,822 1,398,216 1,519,436,327,935 5.089

2014-15 FEFP Second Calculation
 Required Local Effort, 90% Adjustment, Millage and Total

		2014-15 School Taxable Value	Unequalized Required Local Effort	Gross State & Local FEFF	90% Gross State & Local FEFF	Unequalized RLE Amount Above 90% FEFF	Equalized or Average Millage	Less: Millage to 90%	2013-14 Adjusted RLE Millage	2014-15 Total Required Local Effort
District		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1	Alachua	12,880,292,156	63,247,387	147,749,717	132,974,745	0	5.115	0.000	5.115	63,247,387
2	Baker	864,205,602	4,145,698	27,024,395	24,321,956	0	4.997	0.000	4.997	4,145,698
3	Bay	15,255,322,318	72,288,260	141,738,576	127,564,718	0	4.936	0.000	4.936	72,288,260
4	Bradford	918,870,261	4,416,752	17,575,470	15,817,923	0	5.007	0.000	5.007	4,416,752
5	Brevard	31,249,030,561	152,665,264	388,241,642	349,417,478	0	5.089	0.000	5.089	152,665,264
6	Broward	153,539,753,728	740,675,772	1,385,485,681	1,246,937,113	0	5.025	0.000	5.025	740,675,772
7	Calhoun	434,647,404	2,047,919	13,560,569	12,204,512	0	4.908	0.000	4.908	2,047,919
8	Charlotte	13,916,896,537	67,656,158	81,912,788	73,721,509	0	5.064	0.000	5.064	67,656,158
9	Citrus	8,574,272,129	41,296,438	78,151,979	70,336,781	0	5.017	0.000	5.017	41,296,438
10	Clay	9,562,278,859	45,605,185	192,154,663	172,939,197	0	4.968	0.000	4.968	45,605,185
11	Collier	67,908,476,883	326,286,650	241,027,442	216,924,698	109,361,952	5.005	1.678	3.327	216,894,242
12	Columbia	2,586,922,695	12,129,149	56,768,244	51,091,420	0	4.884	0.000	4.884	12,129,149
13	Miami-Dade	234,803,018,608	1,179,124,407	1,893,543,307	1,704,188,976	0	5.231	0.000	5.231	1,179,124,407
14	DeSoto	1,443,172,914	6,934,157	26,961,223	24,265,101	0	5.005	0.000	5.005	6,934,157
15	Dixie	509,399,610	2,496,466	12,316,653	11,084,988	0	5.105	0.000	5.105	2,496,466
16	Duval	54,409,900,219	255,735,237	691,416,922	622,275,230	0	4.896	0.000	4.896	255,735,237
17	Escambia	15,847,196,929	79,672,100	216,756,882	195,081,194	0	5.237	0.000	5.237	79,672,100
18	Flagler	7,427,310,732	37,062,875	66,811,585	60,130,427	0	5.198	0.000	5.198	37,062,875
19	Franklin	1,743,862,095	8,106,029	6,603,546	5,943,191	2,162,838	4.842	1.292	3.550	5,943,082
20	Gadsden	1,457,275,422	6,832,640	30,513,392	27,462,053	0	4.884	0.000	4.884	6,832,640
21	Gilchrist	654,561,791	3,178,343	15,683,740	14,115,366	0	5.058	0.000	5.058	3,178,343
22	Glades	594,270,980	2,827,399	9,192,849	8,273,564	0	4.956	0.000	4.956	2,827,399
23	Gulf	1,440,593,495	6,368,576	10,064,427	9,057,984	0	4.605	0.000	4.605	6,368,576
24	Hamilton	794,814,986	3,732,706	9,513,419	8,562,077	0	4.892	0.000	4.892	3,732,706
25	Hardee	1,504,397,149	7,131,565	28,557,082	25,701,374	0	4.938	0.000	4.938	7,131,565
26	Hendry	1,861,583,611	9,003,512	38,484,455	34,636,010	0	5.038	0.000	5.038	9,003,512
27	Hernando	8,111,249,542	37,968,435	118,419,392	106,577,453	0	4.876	0.000	4.876	37,968,435
28	Highlands	4,801,972,834	23,187,766	64,460,551	58,014,496	0	5.030	0.000	5.030	23,187,766
29	Hillsborough	74,647,722,426	365,045,278	1,107,026,629	996,323,966	0	5.094	0.000	5.094	365,045,278
30	Holmes	478,612,307	2,300,096	19,208,245	17,287,421	0	5.006	0.000	5.006	2,300,096
31	Indian River	14,342,586,540	70,785,828	92,148,447	82,933,602	0	5.141	0.000	5.141	70,785,828
32	Jackson	1,599,264,085	7,731,738	36,766,671	33,090,004	0	5.036	0.000	5.036	7,731,738
33	Jefferson	613,687,241	3,101,821	5,911,779	5,320,601	0	5.265	0.000	5.265	3,101,821
34	Lafayette	260,979,824	1,228,651	7,017,100	6,315,390	0	4.904	0.000	4.904	1,228,651
35	Lake	17,261,898,909	82,823,972	214,276,361	192,848,725	0	4.998	0.000	4.998	82,823,972
36	Lee	64,429,903,676	319,159,971	478,038,281	430,234,453	0	5.160	0.000	5.160	319,159,971
37	Leon	15,146,430,145	74,680,383	180,812,080	162,730,872	0	5.136	0.000	5.136	74,680,383
38	Levy	1,740,365,270	8,405,547	32,186,990	28,968,291	0	5.031	0.000	5.031	8,405,547
39	Liberty	233,421,305	1,138,125	9,245,182	8,320,664	0	5.079	0.000	5.079	1,138,125
40	Madison	692,390,471	3,362,027	14,453,833	13,008,450	0	5.058	0.000	5.058	3,362,027
41	Manatee	27,937,345,188	137,424,918	244,978,247	220,480,422	0	5.124	0.000	5.124	137,424,918
42	Marion	15,967,927,413	76,983,294	221,432,002	199,288,802	0	5.022	0.000	5.022	76,983,294
43	Martin	18,922,294,476	89,609,932	98,700,661	88,830,595	779,337	4.933	0.043	4.890	88,828,819
44	Monroe	21,945,711,246	103,927,866	43,659,448	39,293,503	64,634,363	4.933	3.068	1.865	39,291,601
45	Nassau	7,000,077,808	34,057,339	59,312,755	53,381,480	0	5.068	0.000	5.068	34,057,339
46	Okaloosa	15,447,645,328	76,877,370	164,104,220	147,693,798	0	5.184	0.000	5.184	76,877,370
47	Okeechobee	1,595,050,482	7,875,211	35,793,936	32,214,542	0	5.143	0.000	5.143	7,875,211
48	Orange	96,456,454,963	482,158,811	1,002,994,180	902,694,762	0	5.207	0.000	5.207	482,158,811
49	Osceola	19,627,447,692	96,171,353	311,262,678	280,136,410	0	5.104	0.000	5.104	96,171,353
50	Palm Beach	150,103,001,478	732,598,713	978,170,847	880,353,762	0	5.084	0.000	5.084	732,598,713
51	Pasco	22,408,154,786	105,429,472	381,022,911	342,920,620	0	4.901	0.000	4.901	105,429,472
52	Pinellas	65,276,216,864	318,589,715	543,746,739	489,372,065	0	5.084	0.000	5.084	318,589,715
53	Polk	27,985,171,909	133,254,195	523,230,357	470,907,321	0	4.960	0.000	4.960	133,254,195
54	Putnam	3,620,975,824	17,227,734	58,956,838	53,061,154	0	4.956	0.000	4.956	17,227,734
55	St. Johns	20,116,240,174	98,373,242	177,199,900	159,479,910	0	5.094	0.000	5.094	98,373,242
56	St. Lucie	17,187,371,996	82,383,886	206,576,668	185,919,001	0	4.993	0.000	4.993	82,383,886
57	Santa Rosa	8,665,370,772	43,931,350	136,088,272	122,479,445	0	5.281	0.000	5.281	43,931,350
58	Sarasota	46,981,167,444	228,847,146	226,469,672	203,822,705	25,024,441	5.074	0.555	4.519	203,815,580
59	Seminole	28,356,450,098	134,477,629	337,705,837	303,935,253	0	4.940	0.000	4.940	134,477,629
60	Sumter	9,854,178,693	48,321,739	41,125,892	37,013,303	11,308,436	5.108	1.195	3.913	37,017,025
61	Suwannee	1,586,921,865	7,711,679	30,788,806	27,709,925	0	5.062	0.000	5.062	7,711,679
62	Taylor	1,311,227,474	6,514,178	14,991,112	13,492,001	0	5.175	0.000	5.175	6,514,178
63	Union	255,988,043	1,258,478	13,565,387	12,208,848	0	5.121	0.000	5.121	1,258,478
64	Volusia	28,893,765,446	140,881,377	324,904,474	292,414,027	0	5.079	0.000	5.079	140,881,377
65	Wakulla	1,155,384,924	5,674,511	27,670,261	24,903,235	0	5.116	0.000	5.116	5,674,511
66	Walton	13,346,011,092	67,904,504	40,578,197	36,520,377	31,384,127	5.300	2.450	2.850	36,514,686
67	Washington	889,962,208	4,405,099	19,245,683	17,321,115	0	5.156	0.000	5.156	4,405,099
68	Washington Special	0	0	824,864	742,378	0	0	0	0	0
69	FAMU Lab School	0	0	3,302,044	2,971,840	0	0	0	0	0
70	FAU - Palm Beach	0	0	6,346,409	5,711,768	0	0	0	0	0
71	FAU - St. Lucie	0	0	7,907,173	7,116,456	0	0	0	0	0
72	FSU Lab - Broward	0	0	4,164,536	3,748,082	0	0	0	0	0
73	FSU Lab - Leon	0	0	9,655,696	8,690,126	0	0	0	0	0
74	UF Lab	0	0	7,048,984	6,344,086	0	0	0	0	0
75	Virtual School	0	0	172,753,072	155,477,765	0	0	0	0	0

State 1,519,436,327,935 7,424,457,023 14,684,060,947 13,215,654,855 244,655,494 5.089 7,179,758,192

2014-15 FEFP Second Calculation
Required Local Effort Taxes

District	2014 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
-1-	-2-	-3-	
1 Alachua	12,880,292,156	5.115	63,247,387
2 Baker	864,205,602	4.997	4,145,698
3 Bay	15,255,322,318	4.936	72,288,260
4 Bradford	918,870,261	5.007	4,416,752
5 Brevard	31,249,030,561	5.089	152,665,264
6 Broward	153,539,753,728	5.025	740,675,772
7 Calhoun	434,647,404	4.908	2,047,919
8 Charlotte	13,916,896,537	5.064	67,656,158
9 Citrus	8,574,272,129	5.017	41,296,438
10 Clay	9,562,278,859	4.968	45,605,185
11 Collier	67,908,476,883	3.327	216,894,242
12 Columbia	2,586,922,695	4.884	12,129,149
13 Miami-Dade	234,803,018,608	5.231	1,179,124,407
14 DeSoto	1,443,172,914	5.005	6,934,157
15 Dixie	509,399,610	5.105	2,496,466
16 Duval	54,409,900,219	4.896	255,735,237
17 Escambia	15,847,196,929	5.237	79,672,100
18 Flagler	7,427,310,732	5.198	37,062,875
19 Franklin	1,743,862,095	3.550	5,943,082
20 Gadsden	1,457,275,422	4.884	6,832,640
21 Gilchrist	654,561,791	5.058	3,178,343
22 Glades	594,270,980	4.956	2,827,399
23 Gulf	1,440,593,495	4.605	6,368,576
24 Hamilton	794,814,986	4.892	3,732,706
25 Hardee	1,504,397,149	4.938	7,131,565
26 Hendry	1,861,583,611	5.038	9,003,512
27 Hernando	8,111,249,542	4.876	37,968,435
28 Highlands	4,801,972,834	5.030	23,187,766
29 Hillsborough	74,647,722,426	5.094	365,045,278
30 Holmes	478,612,307	5.006	2,300,096
31 Indian River	14,342,586,540	5.141	70,785,828
32 Jackson	1,599,264,085	5.036	7,731,738
33 Jefferson	613,687,241	5.265	3,101,821
34 Lafayette	260,979,824	4.904	1,228,651
35 Lake	17,261,898,909	4.998	82,823,972
36 Lee	64,429,903,676	5.160	319,159,971
37 Leon	15,146,430,145	5.136	74,680,383
38 Levy	1,740,365,270	5.031	8,405,547
39 Liberty	233,421,305	5.079	1,138,125
40 Madison	692,390,471	5.058	3,362,027
41 Manatee	27,937,345,188	5.124	137,424,918
42 Marion	15,967,927,413	5.022	76,983,294
43 Martin	18,922,294,476	4.890	88,828,819
44 Monroe	21,945,711,246	1.865	39,291,601
45 Nassau	7,000,077,808	5.068	34,057,339
46 Okaloosa	15,447,645,328	5.184	76,877,370
47 Okeechobee	1,595,050,482	5.143	7,875,211
48 Orange	96,456,454,963	5.207	482,158,811
49 Osceola	19,627,447,692	5.104	96,171,353
50 Palm Beach	150,103,001,478	5.084	732,598,713
51 Pasco	22,408,154,786	4.901	105,429,472
52 Pinellas	65,276,216,864	5.084	318,589,715
53 Polk	27,985,171,909	4.960	133,254,195
54 Putnam	3,620,975,824	4.956	17,227,734
55 St. Johns	20,116,240,174	5.094	98,373,242
56 St. Lucie	17,187,371,996	4.993	82,383,886
57 Santa Rosa	8,665,370,772	5.281	43,931,350
58 Sarasota	46,981,167,444	4.519	203,815,580
59 Seminole	28,356,450,098	4.940	134,477,629
60 Sumter	9,854,178,693	3.913	37,017,025
61 Suwannee	1,586,921,865	5.062	7,711,679
62 Taylor	1,311,227,474	5.175	6,514,178
63 Union	255,988,043	5.121	1,258,478
64 Volusia	28,893,765,446	5.079	140,881,377
65 Wakulla	1,155,384,924	5.116	5,674,511
66 Walton	13,346,011,092	2.850	36,514,686
67 Washington	889,962,208	5.156	4,405,099
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab	0	0.000	0
75 Virtual School	0	0.000	0

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2014-15 FEFP Second Calculation
Millage Rates

District	Required Local Effort Mills	0.748 Actual Discretionary Millage	Total Actual FEFP Millage
-1-	-2-	-3-	
1 Alachua	5.115	0.748	5.863
2 Baker	4.997	0.748	5.745
3 Bay	4.936	0.748	5.684
4 Bradford	5.007	0.748	5.755
5 Brevard	5.089	0.748	5.837
6 Broward	5.025	0.748	5.773
7 Calhoun	4.908	0.748	5.656
8 Charlotte	5.064	0.748	5.812
9 Citrus	5.017	0.748	5.765
10 Clay	4.968	0.748	5.716
11 Collier	3.327	0.748	4.075
12 Columbia	4.884	0.748	5.632
13 Miami-Dade	5.231	0.687	5.918
14 DeSoto	5.005	0.748	5.753
15 Dixie	5.105	0.748	5.853
16 Duval	4.896	0.748	5.644
17 Escambia	5.237	0.748	5.985
18 Flagler	5.198	0.748	5.946
19 Franklin	3.550	0.748	4.298
20 Gadsden	4.884	0.748	5.632
21 Gilchrist	5.058	0.748	5.806
22 Glades	4.956	0.748	5.704
23 Gulf	4.605	0.748	5.353
24 Hamilton	4.892	0.748	5.640
25 Hardee	4.938	0.748	5.686
26 Hendry	5.038	0.748	5.786
27 Hernando	4.876	0.748	5.624
28 Highlands	5.030	0.748	5.778
29 Hillsborough	5.094	0.748	5.842
30 Holmes	5.006	0.748	5.754
31 Indian River	5.141	0.748	5.889
32 Jackson	5.036	0.748	5.784
33 Jefferson	5.265	0.748	6.013
34 Lafayette	4.904	0.748	5.652
35 Lake	4.998	0.748	5.746
36 Lee	5.160	0.748	5.908
37 Leon	5.136	0.748	5.884
38 Levy	5.031	0.748	5.779
39 Liberty	5.079	0.748	5.827
40 Madison	5.058	0.748	5.806
41 Manatee	5.124	0.748	5.872
42 Marion	5.022	0.748	5.770
43 Martin	4.890	0.748	5.638
44 Monroe	1.865	0.748	2.613
45 Nassau	5.068	0.748	5.816
46 Okaloosa	5.184	0.748	5.932
47 Okeechobee	5.143	0.748	5.891
48 Orange	5.207	0.748	5.955
49 Osceola	5.104	0.748	5.852
50 Palm Beach	5.084	0.727	5.811
51 Pasco	4.901	0.748	5.649
52 Pinellas	5.084	0.748	5.832
53 Polk	4.960	0.748	5.708
54 Putnam	4.956	0.748	5.704
55 St. Johns	5.094	0.748	5.842
56 St. Lucie	4.993	0.748	5.741
57 Santa Rosa	5.281	0.748	6.029
58 Sarasota	4.519	0.748	5.267
59 Seminole	4.940	0.748	5.688
60 Sumter	3.913	0.748	4.661
61 Suwannee	5.062	0.748	5.810
62 Taylor	5.175	0.748	5.923
63 Union	5.121	0.748	5.869
64 Volusia	5.079	0.748	5.827
65 Wakulla	5.116	0.748	5.864
66 Walton	2.850	0.748	3.598
67 Washington	5.156	0.748	5.904
68 Washington Special	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000

State	5.089	0.748	6.087
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2014-15 FEFP Second Calculation
Local Effort Taxes

	2014 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Actual Discretionary Local Effort	Total Local Effort Taxes
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	12,880,292,156	63,247,387	9,249,080	9,249,080	72,496,467
2 Baker	864,205,602	4,145,698	620,569	620,569	4,766,267
3 Bay	15,255,322,318	72,288,260	10,954,542	10,954,542	83,242,802
4 Bradford	918,870,261	4,416,752	659,822	659,822	5,076,574
5 Brevard	31,249,030,561	152,665,264	22,439,304	22,439,304	175,104,568
6 Broward	153,539,753,728	740,675,772	110,253,826	110,253,826	850,929,598
7 Calhoun	434,647,404	2,047,919	312,112	312,112	2,360,031
8 Charlotte	13,916,896,537	67,656,158	9,993,445	9,993,445	77,649,603
9 Citrus	8,574,272,129	41,296,438	6,157,013	6,157,013	47,453,451
10 Clay	9,562,278,859	45,605,185	6,866,481	6,866,481	52,471,666
11 Collier	67,908,476,883	216,894,242	48,763,719	48,763,719	265,657,961
12 Columbia	2,586,922,695	12,129,149	1,857,617	1,857,617	13,986,766
13 Miami-Dade	234,803,018,608	1,179,124,407	154,857,287	154,857,287	1,333,981,694
14 DeSoto	1,443,172,914	6,934,157	1,036,314	1,036,314	7,970,471
15 Dixie	509,399,610	2,496,466	365,790	365,790	2,862,256
16 Duval	54,409,900,219	255,735,237	39,070,661	39,070,661	294,805,898
17 Escambia	15,847,196,929	79,672,100	11,379,555	11,379,555	91,051,655
18 Flagler	7,427,310,732	37,062,875	5,333,403	5,333,403	42,396,278
19 Franklin	1,743,862,095	5,943,082	1,252,232	1,252,232	7,195,314
20 Gadsden	1,457,275,422	6,832,640	1,046,440	1,046,440	7,879,080
21 Gilchrist	654,561,791	3,178,343	470,028	470,028	3,648,371
22 Glades	594,270,980	2,827,399	426,734	426,734	3,254,133
23 Gulf	1,440,593,495	6,368,576	1,034,461	1,034,461	7,403,037
24 Hamilton	794,814,986	3,732,706	570,741	570,741	4,303,447
25 Hardee	1,504,397,149	7,131,565	1,080,278	1,080,278	8,211,843
26 Hendry	1,861,583,611	9,003,512	1,336,766	1,336,766	10,340,278
27 Hernando	8,111,249,542	37,968,435	5,824,526	5,824,526	43,792,961
28 Highlands	4,801,972,834	23,187,766	3,448,201	3,448,201	26,635,967
29 Hillsborough	74,647,722,426	365,045,278	53,603,037	53,603,037	418,648,315
30 Holmes	478,612,307	2,300,096	343,682	343,682	2,643,778
31 Indian River	14,342,586,540	70,785,828	10,299,125	10,299,125	81,084,953
32 Jackson	1,599,264,085	7,731,738	1,148,400	1,148,400	8,880,138
33 Jefferson	613,687,241	3,101,821	440,677	440,677	3,542,498
34 Lafayette	260,979,824	1,228,651	187,404	187,404	1,416,055
35 Lake	17,261,898,909	82,823,972	12,395,424	12,395,424	95,219,396
36 Lee	64,429,903,676	319,159,971	46,265,825	46,265,825	365,425,796
37 Leon	15,146,430,145	74,680,383	10,876,349	10,876,349	85,556,732
38 Levy	1,740,365,270	8,405,547	1,249,721	1,249,721	9,655,268
39 Liberty	233,421,305	1,138,125	167,615	167,615	1,305,740
40 Madison	692,390,471	3,362,027	497,192	497,192	3,859,219
41 Manatee	27,937,345,188	137,424,918	20,061,249	20,061,249	157,486,167
42 Marion	15,967,927,413	76,983,294	11,466,249	11,466,249	88,449,543
43 Martin	18,922,294,476	88,828,819	13,587,721	13,587,721	102,416,540
44 Monroe	21,945,711,246	39,291,601	15,758,776	15,758,776	55,050,377
45 Nassau	7,000,077,808	34,057,339	5,026,616	5,026,616	39,083,955
46 Okaloosa	15,447,645,328	76,877,370	11,092,645	11,092,645	87,970,015
47 Okeechobee	1,595,050,482	7,875,211	1,145,374	1,145,374	9,020,585
48 Orange	96,456,454,963	482,158,811	69,263,451	69,263,451	551,422,262
49 Osceola	19,627,447,692	96,171,353	14,094,078	14,094,078	110,265,431
50 Palm Beach	150,103,001,478	732,598,713	104,759,887	104,759,887	837,358,600
51 Pasco	22,408,154,786	105,429,472	16,090,848	16,090,848	121,520,320
52 Pinellas	65,276,216,864	318,589,715	46,873,546	46,873,546	365,463,261
53 Polk	27,985,171,909	133,254,195	20,095,592	20,095,592	153,349,787
54 Putnam	3,620,975,824	17,227,734	2,600,150	2,600,150	19,827,884
55 St. Johns	20,116,240,174	98,373,242	14,445,070	14,445,070	112,818,312
56 St. Lucie	17,187,371,996	82,383,886	12,341,908	12,341,908	94,725,794
57 Santa Rosa	8,665,370,772	43,931,350	6,222,429	6,222,429	50,153,779
58 Sarasota	46,981,167,444	203,815,580	33,736,237	33,736,237	237,551,817
59 Seminole	28,356,450,098	134,477,629	20,362,200	20,362,200	154,839,829
60 Sumter	9,854,178,693	37,017,025	7,076,089	7,076,089	44,093,114
61 Suwannee	1,586,921,865	7,711,679	1,139,537	1,139,537	8,851,216
62 Taylor	1,311,227,474	6,514,178	941,566	941,566	7,455,744
63 Union	255,988,043	1,258,478	183,820	183,820	1,442,298
64 Volusia	28,893,765,446	140,881,377	20,748,035	20,748,035	161,629,412
65 Wakulla	1,155,384,924	5,674,511	829,659	829,659	6,504,170
66 Walton	13,346,011,092	36,514,686	9,583,504	9,583,504	46,098,190
67 Washington	889,962,208	4,405,099	639,064	639,064	5,044,163
68 Washington Special	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0
71 FAU - St. Lucie	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0
74 UF Lab	0	0	0	0	0
75 Virtual School	0	0	0	0	0

State 1,519,436,327,935 7,179,758,192 1,074,300,698 1,074,300,698 8,254,058,890