

2008-09 FEFP Fourth Calculation
Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
District	-1-	-2-	-3-	-4-
1 Alachua	93,323	111,428,998	1,039,722	1,133,045
2 Baker	93,323	19,685,538	183,682	277,005
3 Bay	93,323	101,702,427	948,965	1,042,288
4 Bradford	93,323	13,051,618	121,782	215,105
5 Brevard	93,323	298,097,970	2,781,493	2,874,816
6 Broward	93,323	1,104,267,346	10,303,698	10,397,021
7 Calhoun	93,323	8,423,136	78,595	171,918
8 Charlotte	93,323	68,526,985	639,412	732,735
9 Citrus	93,323	62,789,661	585,878	679,201
10 Clay	93,323	148,472,529	1,385,368	1,478,691
11 Collier	93,323	185,862,242	1,734,243	1,827,566
12 Columbia	93,323	38,986,624	363,776	457,099
13 Miami-Dade	93,323	1,430,419,941	13,346,963	13,440,286
14 DeSoto	93,323	19,969,929	186,335	279,658
15 Dixie	93,323	8,033,123	74,955	168,278
16 Duval	93,323	526,287,698	4,910,685	5,004,008
17 Escambia	93,323	157,841,019	1,472,783	1,566,106
18 Flagler	93,323	50,132,880	467,780	561,103
19 Franklin	93,323	4,528,780	42,257	135,580
20 Gadsden	93,323	23,406,792	218,404	311,727
21 Gilchrist	93,323	10,669,639	99,556	192,879
22 Glades	93,323	5,605,076	52,300	145,623
23 Gulf	93,323	7,718,025	72,015	165,338
24 Hamilton	93,323	7,298,700	68,103	161,426
25 Hardee	93,323	20,383,668	190,196	283,519
26 Hendry	93,323	28,645,572	267,286	360,609
27 Hernando	93,323	91,274,724	851,666	944,989
28 Highlands	93,323	49,173,740	458,830	552,153
29 Hillsborough	93,323	805,951,566	7,520,173	7,613,496
30 Holmes	93,323	12,240,788	114,216	207,539
31 Indian River	93,323	71,222,153	664,560	757,883
32 Jackson	93,323	27,331,534	255,025	348,348
33 Jefferson	93,323	4,254,867	39,701	133,024
34 Lafayette	93,323	4,116,701	38,412	131,735
35 Lake	93,323	162,369,163	1,515,034	1,608,357
36 Lee	93,323	332,377,449	3,101,348	3,194,671
37 Leon	93,323	132,061,503	1,232,240	1,325,563
38 Levy	93,323	23,594,161	220,152	313,475
39 Liberty	93,323	5,710,515	53,284	146,607
40 Madison	93,323	10,122,449	94,451	187,774
41 Manatee	93,323	175,236,819	1,635,100	1,728,423
42 Marion	93,323	164,991,847	1,539,506	1,632,829
43 Martin	93,323	75,014,379	699,944	793,267
44 Monroe	93,323	33,247,931	310,230	403,553
45 Nassau	93,323	45,057,750	420,425	513,748
46 Okaloosa	93,323	116,403,466	1,086,137	1,179,460
47 Okeechobee	93,323	27,662,570	258,114	351,437
48 Orange	93,323	735,585,342	6,863,600	6,956,923
49 Osceola	93,323	214,135,415	1,998,055	2,091,378
50 Palm Beach	93,323	735,407,563	6,861,941	6,955,264
51 Pasco	93,323	275,040,797	2,566,351	2,659,674
52 Pinellas	93,323	444,838,916	4,150,703	4,244,026
53 Polk	93,323	376,854,735	3,516,356	3,609,679
54 Putnam	93,323	44,183,455	412,267	505,590
55 St. Johns	93,323	119,302,981	1,113,192	1,206,515
56 St. Lucie	93,323	155,500,929	1,450,948	1,544,271
57 Santa Rosa	93,323	96,068,285	896,394	989,717
58 Sarasota	93,323	173,080,417	1,614,979	1,708,302
59 Seminole	93,323	268,161,723	2,502,163	2,595,486
60 Sumter	93,323	29,169,663	272,176	365,499
61 Suwannee	93,323	22,139,175	206,576	299,899
62 Taylor	93,323	11,232,229	104,806	198,129
63 Union	93,323	8,826,594	82,359	175,682
64 Volusia	93,323	253,181,239	2,362,384	2,455,707
65 Wakulla	93,323	20,292,499	189,345	282,668
66 Walton	93,323	26,177,027	244,253	337,576
67 Washington	93,323	13,116,128	122,384	215,707
68 Washington Special	93,323	1,763,938	16,459	109,782
69 FAMU Lab School	93,323	1,723,537	16,082	109,405
70 FAU - Palm Beach	93,323	2,570,371	23,984	117,307
71 FAU - St. Lucie	93,323	5,565,262	51,928	145,251
72 FSU Lab - Broward	93,323	2,726,369	25,439	118,762
73 FSU Lab - Leon	93,323	6,280,195	58,599	151,922
74 UF Lab	93,323	4,550,423	42,459	135,782
75 Virtual School	93,323	63,498,245	592,489	685,812

State 6,999,225 10,942,625,443 102,103,451 109,102,676

2008-09 FEFP Fourth Calculation
Exceptional Student Education Guaranteed Allocation¹ (Page 1)

District	2007-08 ESE Guaranteed Allocation ²	2007-08 FTE Programs 111, 112 & 113	2007-08 Funds Per FTE	2008-09 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2007-08 Unweighted FTE All Programs	2008-09 Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	12,793,801	7,910.10	1,617.40	7,861.46	(48.64)	-0.61%	28.69%	27,571.02	27,562.50
2 Baker	1,277,974	539.67	2,368.07	530.45	(9.22)	-1.71%	11.09%	4,866.20	4,825.54
3 Bay	9,647,925	4,526.61	2,131.38	4,404.74	(121.87)	-2.69%	17.71%	25,552.58	25,279.39
4 Bradford	1,669,848	838.42	1,991.66	827.39	(11.03)	-1.32%	24.68%	3,397.04	3,325.10
5 Brevard	31,466,853	14,587.90	2,157.05	14,558.86	(29.04)	-0.20%	19.86%	73,465.54	73,199.82
6 Broward	99,362,432	36,026.13	2,758.07	35,585.79	(440.34)	-1.22%	14.01%	257,071.20	252,823.65
7 Calhoun	892,735	511.45	1,745.50	538.51	27.06	5.29%	23.56%	2,171.04	2,165.76
8 Charlotte	7,385,486	3,372.10	2,190.17	3,354.14	(17.96)	-0.53%	19.32%	17,451.36	17,348.95
9 Citrus	7,911,835	2,927.56	2,702.54	2,985.99	58.43	2.00%	18.44%	15,877.43	15,885.87
10 Clay	14,145,671	7,340.30	1,927.12	7,263.97	(76.33)	-1.04%	20.39%	36,001.64	36,640.22
11 Collier	22,173,340	7,003.79	3,165.91	7,044.11	40.32	0.58%	16.64%	42,081.22	41,665.78
12 Columbia	4,320,336	1,917.44	2,253.18	1,961.89	44.45	2.32%	19.09%	10,043.72	10,120.88
13 Miami-Dade	149,116,732	63,059.32	2,364.71	63,756.49	697.17	1.11%	18.29%	344,727.85	341,424.53
14 DeSoto	2,371,318	930.75	2,547.75	932.04	1.29	0.14%	18.51%	5,027.65	5,035.86
15 Dixie	815,535	471.69	1,728.96	433.62	(38.07)	-8.07%	22.30%	2,115.16	2,139.00
16 Duval	53,080,572	21,122.85	2,512.95	20,842.95	(279.90)	-1.33%	16.93%	124,761.14	124,448.03
17 Escambia	16,858,484	7,918.76	2,128.93	7,827.01	(91.75)	-1.16%	19.28%	41,077.67	40,804.88
18 Flagler	4,952,040	1,763.45	2,808.15	1,816.94	53.49	3.03%	14.03%	12,568.64	13,000.00
19 Franklin	553,166	209.74	2,637.39	207.25	(2.49)	-1.19%	17.58%	1,193.09	1,175.59
20 Gadsden	2,136,837	928.92	2,300.35	908.21	(20.71)	-2.23%	15.51%	5,989.05	5,936.27
21 Gilchrist	1,172,243	802.38	1,460.96	820.62	18.24	2.27%	29.18%	2,749.98	2,792.50
22 Glades	586,026	216.05	2,712.46	222.88	6.83	3.16%	15.96%	1,353.84	1,344.10
23 Gulf	604,428	443.69	1,362.28	396.12	(47.57)	-10.72%	20.90%	2,122.53	2,020.00
24 Hamilton	831,608	241.03	3,450.23	245.68	4.65	1.93%	12.62%	1,909.62	1,905.71
25 Hardee	2,061,164	936.99	2,199.77	923.31	(13.68)	-1.46%	18.42%	5,085.60	5,153.55
26 Hendry	2,952,327	1,239.19	2,382.47	1,218.85	(20.34)	-1.64%	17.11%	7,244.09	7,182.44
27 Hernando	9,617,636	3,677.67	2,615.14	3,576.25	(101.42)	-2.76%	16.20%	22,704.51	23,068.96
28 Highlands	4,667,836	1,793.77	2,602.25	1,816.88	23.11	1.29%	14.54%	12,333.60	12,485.41
29 Hillsborough	85,843,398	34,077.33	2,519.08	34,383.01	305.68	0.90%	17.86%	190,786.21	191,583.48
30 Holmes	1,256,219	481.20	2,610.60	480.95	(0.25)	-0.05%	14.35%	3,352.71	3,332.68
31 Indian River	7,157,945	2,692.70	2,658.28	2,612.00	(80.70)	-3.00%	15.40%	17,481.09	17,767.00
32 Jackson	2,681,527	1,220.87	2,196.41	1,218.17	(2.70)	-0.22%	17.10%	7,141.18	7,121.64
33 Jefferson	821,099	280.51	2,927.16	272.95	(7.56)	-2.70%	24.46%	1,146.93	1,123.23
34 Lafayette	296,888	145.64	2,038.51	142.95	(2.69)	-1.85%	13.44%	1,083.70	1,059.97
35 Lake	13,573,560	6,007.96	2,259.26	6,190.76	182.80	3.04%	15.14%	39,677.59	40,527.00
36 Lee	40,602,478	13,819.49	2,938.06	13,930.95	111.46	0.81%	17.47%	79,111.24	81,732.77
37 Leon	18,753,866	6,250.25	3,000.50	6,319.86	69.61	1.11%	19.29%	32,405.73	32,715.90
38 Levy	2,500,517	1,655.97	1,510.00	1,647.61	(8.36)	-0.50%	26.86%	6,164.86	6,127.28
39 Liberty	619,854	298.90	2,073.78	306.11	7.21	2.41%	20.38%	1,466.39	1,496.32
40 Madison	1,680,541	689.39	2,437.72	631.92	(57.47)	-8.34%	24.80%	2,779.61	2,688.16
41 Manatee	20,656,817	8,395.79	2,460.38	8,484.32	88.53	1.05%	19.97%	42,033.38	42,369.15
42 Marion	17,095,794	7,342.42	2,328.36	7,476.25	133.83	1.82%	17.57%	41,795.30	42,082.56
43 Martin	7,602,274	3,263.46	2,329.51	3,287.15	23.69	0.73%	18.44%	17,702.51	17,741.29
44 Monroe	3,391,610	1,676.38	2,023.17	1,634.90	(41.48)	-2.47%	20.84%	8,044.12	7,854.11
45 Nassau	3,077,849	1,826.25	1,685.34	1,848.91	22.66	1.24%	16.44%	11,110.36	11,165.07
46 Okaloosa	13,154,619	5,117.83	2,570.35	5,043.07	(74.76)	-1.46%	17.38%	29,445.12	29,164.91
47 Okeechobee	3,237,808	1,514.38	2,138.04	1,522.33	7.95	0.52%	21.58%	7,018.31	7,079.21
48 Orange	57,691,308	27,049.29	2,132.82	27,295.61	246.32	0.91%	15.78%	171,412.36	170,896.57
49 Osceola	16,537,093	6,937.57	2,383.70	6,939.62	2.05	0.03%	13.36%	51,933.93	53,024.93
50 Palm Beach	74,373,214	31,697.76	2,346.32	31,456.18	(241.58)	-0.76%	18.73%	169,280.00	167,414.67
51 Pasco	31,338,981	12,101.47	2,589.68	12,268.34	166.87	1.38%	18.46%	65,564.52	66,951.10
52 Pinellas	53,460,179	21,516.10	2,484.66	21,080.52	(435.58)	-2.02%	20.08%	107,175.58	105,239.33
53 Polk	40,345,876	13,839.47	2,915.28	13,871.54	32.07	0.23%	14.89%	92,952.83	93,745.96
54 Putnam	3,919,798	2,337.55	1,676.88	2,396.38	58.83	2.52%	20.49%	11,406.04	11,496.36
55 St. Johns	9,446,972	4,630.99	2,039.95	4,695.95	64.96	1.40%	16.69%	27,740.93	28,477.71
56 St. Lucie	16,720,897	5,472.98	3,055.17	5,846.84	373.86	6.83%	13.72%	39,897.81	41,507.30
57 Santa Rosa	9,380,529	4,431.15	2,116.95	4,494.14	62.99	1.42%	17.64%	25,124.84	25,354.79
58 Sarasota	24,127,609	9,189.64	2,625.52	9,446.42	256.78	2.79%	21.92%	41,918.12	42,401.30
59 Seminole	21,662,746	11,017.94	1,966.13	11,056.74	38.80	0.35%	16.94%	65,022.82	64,566.30
60 Sumter	2,943,102	1,126.45	2,612.72	1,137.64	11.19	0.99%	15.49%	7,273.33	7,392.44
61 Suwannee	785,580	891.15	881.54	774.84	(116.31)	-13.05%	15.09%	5,905.20	5,769.80
62 Taylor	1,173,450	594.93	1,972.42	593.67	(1.26)	-0.21%	19.47%	3,056.30	3,016.98
63 Union	688,186	400.36	1,718.92	419.74	19.38	4.84%	17.91%	2,234.93	2,306.58
64 Volusia	29,179,524	12,089.31	2,413.66	11,760.29	(329.02)	-2.72%	18.85%	64,142.33	62,907.93
65 Wakulla	1,969,566	1,170.93	1,682.05	1,143.87	(27.06)	-2.31%	22.89%	5,116.35	5,159.92
66 Walton	2,167,473	973.21	2,227.14	1,008.40	35.19	3.62%	14.15%	6,878.03	6,992.48
67 Washington	1,030,786	563.55	1,829.09	541.37	(22.18)	-3.94%	15.86%	3,553.27	3,568.78
68 Washington Special	1,328,209	209.87	6,328.72	231.07	21.20	10.10%	44.80%	468.49	472.59
69 FAMU Lab School	53,213	0.00	0.00	0.00	0.00	0.00%	0.00%	365.00	366.23
70 FAU - Palm Beach	83,797	85.00	985.85	81.75	(3.25)	-3.82%	13.33%	637.84	669.21
71 FAU - St. Lucie	0	0.00	0.00	62.00	62.00	0.00%	0.00%	0.00	1,574.00
72 FSU Lab - Broward	188,406	103.00	1,829.18	115.51	12.51	12.15%	16.96%	607.45	667.18
73 FSU Lab - Leon	434,276	172.75	2,513.90	160.68	(12.07)	-6.99%	10.73%	1,609.50	1,603.56
74 UF Lab	298,324	246.01	1,212.65	209.63	(36.38)	-14.79%	21.29%	1,155.72	1,150.00
75 Virtual School	0	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00
State	1,110,759,945	458,862.87	2,286.54	459,385.31	522.44	-0.32%	18.33%	2,620,693.87	2,620,186.02

1. This calculation is done once at the beginning of the fiscal year and is not updated during the year.
2. From the 2007-08 FEFP Revised Third Calculation.

2008-09 FEFP Fourth Calculation
Exceptional Student Education Guaranteed Allocation¹ (Page 2)

District	2007-08 ESE		Projected Increase (Decrease)		Maximum Workload FTE		Workload FTE	Workload Adjustment	0% Increase	ESE Guaranteed Allocation	Reduced ESE Guaranteed Allocation
	Total FTE Change	Percent Change	Guaranteed Allocation	111, 112 & 113	Districts > 18.33% Prevalence	Districts < 18.33% Prevalence					
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	(8.52)	-0.03%	12,793,801	(48.64)	0.00	0.00	(48.64)	(78,670)	0	12,378,180	12,110,811
2 Baker	(40.66)	-0.84%	1,277,974	(9.22)	0.00	344.85	(9.22)	(21,834)	0	1,222,852	1,196,438
3 Bay	(273.19)	-1.07%	9,647,925	(121.87)	0.00	107.10	(121.87)	(259,751)	0	9,139,387	8,941,976
4 Bradford	(71.94)	-2.12%	1,669,848	(11.03)	0.00	0.00	(11.03)	(21,968)	0	1,604,211	1,569,560
5 Brevard	(265.72)	-0.36%	31,466,853	(29.04)	0.00	0.00	(29.04)	(62,641)	0	30,572,000	29,911,645
6 Broward	(4,247.55)	-1.65%	99,362,432	(440.34)	0.00	10,316.45	(440.34)	(1,214,489)	0	95,547,023	93,483,207
7 Calhoun	(5.28)	-0.24%	892,735	27.06	0.00	0.00	0.00	0	0	869,078	850,306
8 Charlotte	(102.41)	-0.59%	7,385,486	(17.96)	0.00	0.00	(17.96)	(39,335)	0	7,151,478	6,997,006
9 Citrus	8.44	0.05%	7,911,835	58.43	1.46	0.00	1.46	3,338	0	7,705,421	7,538,984
10 Clay	638.58	1.77%	14,145,671	(76.33)	129.92	0.00	(76.33)	(147,097)	0	13,627,612	13,333,256
11 Collier	(415.44)	-0.99%	22,173,340	40.32	0.00	633.55	40.32	92,193	0	21,675,496	21,207,305
12 Columbia	77.16	0.77%	4,320,336	44.45	14.76	0.00	14.76	33,749	0	4,238,702	4,147,146
13 Miami-Dade	(3,303.32)	-0.96%	149,116,732	697.17	0.00	0.00	0.00	0	0	145,165,139	142,029,572
14 DeSoto	8.21	0.16%	2,371,318	1.29	1.49	0.00	1.29	2,950	0	2,311,350	2,261,425
15 Dixie	23.84	1.13%	815,535	(38.07)	5.33	0.00	(38.07)	(65,822)	0	729,846	714,081
16 Duval	(313.11)	-0.25%	53,080,572	(279.90)	0.00	1,688.47	(279.90)	(703,375)	0	50,989,201	49,887,834
17 Escambia	(272.79)	-0.66%	16,858,484	(91.75)	0.00	0.00	(91.75)	(195,329)	0	16,221,581	15,871,195
18 Flagler	431.36	3.43%	4,952,040	53.49	0.00	619.45	53.49	122,307	0	4,939,877	4,833,176
19 Franklin	(17.50)	-1.47%	553,166	(2.49)	0.00	5.75	(2.49)	(6,567)	0	532,114	520,620
20 Gadsden	(52.78)	-0.88%	2,136,837	(20.71)	0.00	159.20	(20.71)	(47,640)	0	2,033,833	1,989,902
21 Gilchrist	42.52	1.55%	1,172,243	18.24	12.44	0.00	12.44	28,445	0	1,168,870	1,143,622
22 Glades	(9.74)	-0.72%	586,026	6.83	0.00	30.32	6.83	15,617	0	585,699	573,048
23 Gulf	(102.53)	-4.83%	604,428	(47.57)	0.00	0.00	(47.57)	(64,804)	0	525,324	513,977
24 Hamilton	(3.91)	-0.20%	831,608	4.65	0.00	108.29	4.65	10,632	0	819,921	802,211
25 Hardee	67.95	1.34%	2,061,164	(13.68)	12.56	0.00	(13.68)	(30,093)	0	1,977,248	1,934,539
26 Hendry	(61.65)	-0.85%	2,952,327	(20.34)	0.00	77.35	(20.34)	(48,459)	0	2,826,916	2,765,855
27 Hernando	364.45	1.61%	9,617,636	(101.42)	0.00	550.87	(101.42)	(265,227)	0	9,104,570	8,907,911
28 Highlands	151.81	1.23%	4,667,836	23.11	0.00	494.81	23.11	52,842	0	4,595,580	4,496,316
29 Hillsborough	797.27	0.42%	85,843,398	305.68	0.00	1,039.92	305.68	698,950	0	84,248,976	82,429,198
30 Holmes	(20.03)	-0.60%	1,256,219	(0.25)	0.00	129.68	(0.25)	(653)	0	1,222,294	1,195,893
31 Indian River	285.91	1.64%	7,157,945	(80.70)	0.00	563.99	(80.70)	(214,523)	0	6,759,421	6,613,418
32 Jackson	(19.54)	-0.27%	2,681,527	(2.70)	0.00	84.53	(2.70)	(5,930)	0	2,604,694	2,548,433
33 Jefferson	(23.70)	-2.07%	821,099	(7.56)	0.00	0.00	(7.56)	(22,129)	0	777,797	760,997
34 Lafayette	(23.73)	-2.19%	296,888	(2.69)	0.00	48.65	(2.69)	(5,484)	0	283,682	277,555
35 Lake	849.41	2.14%	13,573,560	182.80	0.00	1,420.64	182.80	417,980	0	13,620,764	13,326,556
36 Lee	2,621.53	3.31%	40,602,478	111.46	0.00	1,162.13	111.46	254,858	0	39,774,617	38,915,485
37 Leon	310.17	0.96%	18,753,866	69.61	60.00	0.00	60.00	137,192	0	18,390,445	17,993,211
38 Levy	(37.58)	-0.61%	2,500,517	(8.36)	0.00	0.00	(8.36)	(12,624)	0	2,421,964	2,369,650
39 Liberty	29.93	2.04%	619,854	7.21	6.10	0.00	6.10	13,948	0	617,006	603,679
40 Madison	(91.45)	-3.29%	1,680,541	(57.47)	0.00	0.00	(57.47)	(140,096)	0	1,499,623	1,467,231
41 Manatee	335.77	0.80%	20,656,817	88.53	67.17	0.00	67.17	153,587	0	20,258,928	19,821,335
42 Marion	287.26	0.69%	17,095,794	133.83	0.00	371.31	133.83	306,008	0	16,940,654	16,574,736
43 Martin	38.78	0.22%	7,602,274	23.69	7.18	0.00	7.18	16,417	0	7,416,796	7,256,593
44 Monroe	(190.01)	-2.36%	3,391,610	(41.48)	0.00	0.00	(41.48)	(83,921)	0	3,220,035	3,150,482
45 Nassau	54.71	0.49%	3,077,849	22.66	0.00	220.31	22.66	51,813	0	3,046,726	2,980,917
46 Okaloosa	(280.21)	-0.95%	13,154,619	(74.76)	0.00	228.10	(74.76)	(192,159)	0	12,618,955	12,346,386
47 Okeechobee	60.90	0.87%	3,237,808	7.95	13.18	0.00	7.95	18,178	0	3,169,702	3,101,236
48 Orange	(515.79)	-0.30%	57,691,308	246.32	0.00	4,276.05	246.32	563,221	0	56,710,784	55,485,831
49 Osceola	1,091.00	2.10%	16,537,093	2.05	0.00	2,781.90	2.05	4,687	0	16,103,423	15,755,589
50 Palm Beach	(1,865.33)	-1.10%	74,373,214	(241.58)	0.00	0.00	(241.58)	(566,824)	0	71,850,521	70,298,550
51 Pasco	1,386.58	2.11%	31,338,981	166.87	255.34	0.00	166.87	381,555	0	30,879,942	30,212,935
52 Pinellas	(1,936.25)	-1.81%	53,460,179	(435.58)	0.00	0.00	(435.58)	(1,082,268)	0	50,989,896	49,888,514
53 Polk	793.13	0.85%	40,345,876	32.07	0.00	3,344.16	32.07	73,329	0	39,348,096	38,498,177
54 Putnam	90.32	0.79%	3,919,798	58.83	18.47	0.00	18.47	42,232	0	3,857,036	3,773,724
55 St. Johns	736.78	2.66%	9,446,972	64.96	0.00	588.97	64.96	148,534	0	9,341,225	9,139,455
56 St. Lucie	1,609.49	4.03%	16,720,897	373.86	0.00	2,135.31	373.86	854,846	0	17,109,986	16,740,410
57 Santa Rosa	229.95	0.92%	9,380,529	62.99	0.00	216.38	62.99	144,029	0	9,272,157	9,071,878
58 Sarasota	483.18	1.15%	24,127,609	256.78	105.68	0.00	105.68	241,642	0	23,723,466	23,211,039
59 Seminole	(456.52)	-0.70%	21,662,746	38.80	0.00	817.06	38.80	88,718	0	21,175,050	20,717,669
60 Sumter	119.11	1.64%	2,943,102	11.19	0.00	228.58	11.19	25,586	0	2,890,018	2,827,594
61 Suwannee	(135.40)	-2.29%	785,580	(116.31)	0.00	166.45	(116.31)	(102,532)	0	664,947	650,584
62 Taylor	(39.32)	-1.29%	1,173,450	(1.26)	0.00	0.00	(1.26)	(2,485)	0	1,139,934	1,115,311
63 Union	71.65	3.21%	688,186	19.38	0.00	22.44	19.38	44,313	0	713,088	697,685
64 Volusia	(1,234.40)	-1.92%	29,179,524	(329.02)	0.00	0.00	(329.02)	(794,142)	0	27,633,169	27,036,293
65 Wakulla	43.57	0.85%	1,969,566	(27.06)	9.95	0.00	(27.06)	(45,516)	0	1,873,063	1,832,605
66 Walton	114.45	1.66%	2,167,473	35.19	0.00	308.51	35.19	80,463	0	2,188,366	2,141,097
67 Washington	15.51	0.44%	1,030,786	(22.18)	0.00	90.61	(22.18)	(40,569)	0	963,976	943,154
68 Washington Special	4.10	0.88%	1,328,209	21.20	1.85	0.00	1.85	4,230	0	1,297,129	1,269,111
69 FAMU Lab School	1.23	0.34%	53,213	0.00	0.00	67.13	0.00	0	0	0	0
70 FAU - Palm Beach	31.37	4.92%	83,797	(3.25)	0.00	37.67	(3.25)	(3,204)	0	78,457	76,762
71 FAU - St. Lucie	1,574.00	0.00%	0	62.00	0.00	288.51	62.00	141,765	0	138,008	135,027
72 FSU Lab - Broward	59.73	9.83%	188,406	12.51	0.00	19.29	12.51	28,605	0	211,260	206,697
73 FSU Lab - Leon	(5.94)	-0.37%	434,276	(12.07)	0.00	121.18	(12.07)	(30,343)	0	393,229	384,735
74 UF Lab	(5.72)	-0.49%	298,324	(36.38)	0.00	0.00	(36.38)	(44,116)	0	247,472	242,127
75 Virtual School ²	0.00	0.00%	0	0.00	0.00	0.00	0.00	0	0	0	0
State	(507.85)	0.32%	1,110,759,945	522.44	722.88	35,915.92	(553.65)	(1,363,860)		1,079,945,286	1,056,618,468

1. This calculation is done once at the beginning of the fiscal year and is not updated during the year.
2. The Florida Virtual School does not receive ESE Guaranteed Allocation funding.

2008-09 FEFP Fourth Calculation
Merit Award Program Allocation¹

	FEFP Base Funding	Merit Award Program Allocation
District	-1-	-2-
1 Alachua	120,059,185	0
2 Baker	20,416,108	0
3 Bay	109,100,302	0
4 Bradford	14,457,700	0
5 Brevard	320,510,756	4,060,190
6 Broward	1,177,238,211	776,652
7 Calhoun	8,864,700	0
8 Charlotte	74,012,586	0
9 Citrus	66,240,229	0
10 Clay	157,358,914	0
11 Collier	197,294,164	12,344
12 Columbia	41,203,498	0
13 Miami-Dade	1,527,001,563	989,686
14 DeSoto	21,155,045	0
15 Dixie	8,672,004	109,856
16 Duval	559,812,002	7,091,628
17 Escambia	170,149,616	2,155,434
18 Flagler	52,689,007	0
19 Franklin	4,827,830	13,146
20 Gadsden	25,153,094	0
21 Gilchrist	11,671,945	147,859
22 Glades	5,662,371	7,661
23 Gulf	8,657,273	0
24 Hamilton	7,899,235	0
25 Hardee	21,133,244	0
26 Hendry	31,051,115	0
27 Hernando	96,078,778	5,785
28 Highlands	52,378,845	0
29 Hillsborough	858,439,365	10,874,601
30 Holmes	12,932,663	0
31 Indian River	75,155,111	0
32 Jackson	29,410,662	0
33 Jefferson	4,701,893	0
34 Lafayette	4,310,642	0
35 Lake	169,897,988	36,465
36 Lee	353,758,147	4,481,363
37 Leon	141,312,947	14,319
38 Levy	25,681,757	4,683
39 Liberty	6,294,510	0
40 Madison	10,984,519	0
41 Manatee	183,632,053	65,145
42 Marion	174,362,482	0
43 Martin	79,625,790	0
44 Monroe	35,999,733	0
45 Nassau	47,989,395	0
46 Okaloosa	124,816,816	13,192
47 Okeechobee	29,594,139	0
48 Orange	789,284,385	42,835
49 Osceola	233,360,894	167,105
50 Palm Beach	780,806,808	118,133
51 Pasco	286,015,081	27,372
52 Pinellas	479,187,705	38,388
53 Polk	399,165,879	65,941
54 Putnam	47,775,954	0
55 St. Johns	122,479,510	0
56 St. Lucie	171,108,091	0
57 Santa Rosa	103,086,206	0
58 Sarasota	186,313,019	46,843
59 Seminole	287,497,362	3,633
60 Sumter	30,330,597	94,762
61 Suwannee	23,490,851	0
62 Taylor	12,391,678	0
63 Union	9,288,785	0
64 Volusia	275,540,573	10,193
65 Wakulla	21,251,428	5,210
66 Walton	27,390,841	5,442
67 Washington	14,117,726	0
68 Washington Special	1,856,734	0
69 FAMU Lab School	1,516,430	0
70 FAU - Palm Beach	2,785,892	0
71 FAU - St. Lucie	0	0
72 FSU Lab - Broward	2,637,831	33,416
73 FSU Lab - Leon	6,775,514	0
74 UF Lab	4,853,906	0
75 Virtual School	43,667,864	553,179

State 11,643,627,476 32,072,461

1. From the 2008-09 FEFP 2nd Calculation.

2008-09 FEFP Fourth Calculation
DJJ Allocation

District	2008-09 Grades PK-12 Unweighted FTE	2008-09 Grades PK-12 Weighted FTE	\$905.59 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	193.66	200.94	181,969	0.9813	178,566
2 Baker	0.00	0.00	0	0.9793	0
3 Bay	193.01	200.34	181,426	0.9424	170,976
4 Bradford	0.00	0.00	0	0.9747	0
5 Brevard	205.04	212.82	192,728	0.9843	189,702
6 Broward	560.84	651.09	589,621	1.0279	606,071
7 Calhoun	0.00	0.00	0	0.9172	0
8 Charlotte	41.38	43.35	39,257	0.9689	38,036
9 Citrus	151.96	159.74	144,659	0.9538	137,976
10 Clay	0.00	0.00	0	0.9957	0
11 Collier	198.12	212.07	192,048	1.0530	202,227
12 Columbia	0.00	0.00	0	0.9505	0
13 Miami-Dade	667.13	699.95	633,868	1.0145	643,059
14 DeSoto	388.11	405.83	367,516	0.9779	359,394
15 Dixie	0.00	0.00	0	0.9385	0
16 Duval	465.96	505.73	457,984	1.0146	464,671
17 Escambia	288.02	298.79	270,581	0.9376	253,697
18 Flagler	0.00	0.00	0	0.9551	0
19 Franklin	0.00	0.00	0	0.9105	0
20 Gadsden	0.00	0.00	0	0.9434	0
21 Gilchrist	0.00	0.00	0	0.9555	0
22 Glades	29.78	31.45	28,481	0.9874	28,122
23 Gulf	0.00	0.00	0	0.9152	0
24 Hamilton	55.54	57.51	52,080	0.9318	48,528
25 Hardee	64.90	67.11	60,774	0.9672	58,781
26 Hendry	0.00	0.00	0	1.0012	0
27 Hernando	0.00	0.00	0	0.9784	0
28 Highlands	0.00	0.00	0	0.9578	0
29 Hillsborough	799.75	828.29	750,091	1.0158	761,942
30 Holmes	52.02	54.16	49,047	0.9043	44,353
31 Indian River	0.00	0.00	0	0.9834	0
32 Jackson	95.75	100.76	91,247	0.9144	83,436
33 Jefferson	38.46	40.06	36,278	0.9413	34,148
34 Lafayette	0.00	0.00	0	0.9270	0
35 Lake	0.00	0.00	0	0.9810	0
36 Lee	293.05	313.56	283,957	1.0132	287,705
37 Leon	228.48	235.74	213,484	0.9635	205,692
38 Levy	0.00	0.00	0	0.9543	0
39 Liberty	172.63	247.00	223,681	0.9236	206,592
40 Madison	216.75	224.18	203,015	0.9162	186,002
41 Manatee	405.11	422.96	383,028	0.9971	381,917
42 Marion	215.07	226.54	205,152	0.9569	196,310
43 Martin	24.00	25.04	22,676	0.9930	22,517
44 Monroe	5.59	5.84	5,289	1.0149	5,368
45 Nassau	43.43	45.10	40,842	0.9925	40,536
46 Okaloosa	547.34	571.43	517,481	0.9542	493,780
47 Okeechobee	282.16	294.72	266,895	0.9701	258,915
48 Orange	313.53	335.12	303,481	1.0090	306,212
49 Osceola	240.97	398.42	360,805	0.9903	357,305
50 Palm Beach	384.48	399.96	362,200	1.0364	375,384
51 Pasco	410.50	427.87	387,475	0.9939	385,111
52 Pinellas	726.07	778.28	704,803	1.0053	708,538
53 Polk	396.09	415.49	376,264	0.9804	368,889
54 Putnam	0.00	0.00	0	0.9654	0
55 St. Johns	301.58	315.92	286,094	0.9873	282,461
56 St. Lucie	152.95	161.66	146,398	0.9879	144,627
57 Santa Rosa	60.99	63.38	57,396	0.9349	53,660
58 Sarasota	99.52	103.86	94,055	1.0007	94,121
59 Seminole	48.74	50.59	45,814	0.9986	45,750
60 Sumter	0.00	0.00	0	0.9637	0
61 Suwannee	0.00	0.00	0	0.9313	0
62 Taylor	0.00	0.00	0	0.9191	0
63 Union	29.48	30.65	27,756	0.9661	26,815
64 Volusia	334.64	356.50	322,843	0.9584	309,413
65 Wakulla	0.00	0.00	0	0.9438	0
66 Walton	50.08	51.89	46,991	0.9307	43,735
67 Washington	0.00	0.00	0	0.9134	0
68 Washington Special	475.68	496.94	450,024	0.9134	411,052
69 FAMU Lab School	0.00	0.00	0	0.9635	0
70 FAU - Palm Beach	0.00	0.00	0	1.0364	0
71 FAU - St. Lucie	0.00	0.00	0	0.9879	0
72 FSU Lab - Broward	0.00	0.00	0	1.0279	0
73 FSU Lab - Leon	0.00	0.00	0	0.9635	0
74 UF Lab	0.00	0.00	0	0.9813	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 10,948.34 11,768.63 10,657,554 10,502,092

2008-09 FEFP Fourth Calculation
Required Local Effort Taxes

	2008 School Taxable Value ¹	Value of Property Contested in Court	Revised School Taxable Value	Equalized Required Local Effort Millage Rate	Equalized Required Local Effort Taxes	Good Faith RLE Tax Payments	Total Required Local Effort Taxes
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,713,347,543	0	13,713,347,543	5.256	68,473,487	0	68,473,487
2 Baker	892,096,547	0	892,096,547	5.103	4,324,750	0	4,324,750
3 Bay	18,991,132,748	0	18,991,132,748	5.141	92,751,743	0	92,751,743
4 Bradford	942,103,857	0	942,103,857	5.131	4,592,238	0	4,592,238
5 Brevard	41,482,005,385	0	41,482,005,385	5.227	205,985,120	0	205,985,120
6 Broward	176,830,926,919	0	176,830,926,919	5.019	843,138,701	0	843,138,701
7 Calhoun	382,917,219	0	382,917,219	5.079	1,847,595	0	1,847,595
8 Charlotte	19,947,822,855	0	19,947,822,855	4.021	76,199,686	0	76,199,686
9 Citrus	11,717,465,012	0	11,717,465,012	5.179	57,650,514	0	57,650,514
10 Clay	11,014,229,027	0	11,014,229,027	5.161	54,002,214	0	54,002,214
11 Collier	80,673,457,620	0	80,673,457,620	2.607	199,799,919	0	199,799,919
12 Columbia	2,810,618,069	0	2,810,618,069	5.222	13,943,195	0	13,943,195
13 Miami-Dade	258,145,375,277	0	258,145,375,277	5.146	1,261,995,296	0	1,261,995,296
14 DeSoto	1,903,101,906	0	1,903,101,906	5.023	9,081,317	0	9,081,317
15 Dixie	633,774,565	0	633,774,565	5.045	3,037,523	0	3,037,523
16 Duval	65,401,744,384	0	65,401,744,384	5.112	317,617,031	0	317,617,031
17 Escambia	16,435,045,831	0	16,435,045,831	5.286	82,531,870	0	82,531,870
18 Flagler	11,897,528,655	0	11,897,528,655	4.947	55,914,221	0	55,914,221
19 Franklin	3,504,102,998	0	3,504,102,998	1.483	4,936,756	0	4,936,756
20 Gadsden	1,518,898,504	0	1,518,898,504	5.098	7,356,177	0	7,356,177
21 Gilchrist	731,272,524	0	731,272,524	5.257	3,652,085	0	3,652,085
22 Glades	726,618,593	0	726,618,593	5.045	3,482,501	0	3,482,501
23 Gulf	2,629,396,112	0	2,629,396,112	3.697	9,234,834	0	9,234,834
24 Hamilton	764,365,634	0	764,365,634	5.21	3,783,228	0	3,783,228
25 Hardee	1,696,823,206	0	1,696,823,206	5.281	8,512,877	0	8,512,877
26 Hendry	2,442,657,068	0	2,442,657,068	5.176	12,011,033	0	12,011,033
27 Hernando	11,452,141,804	0	11,452,141,804	5.086	55,333,314	0	55,333,314
28 Highlands	6,707,786,873	0	6,707,786,873	5.242	33,404,108	0	33,404,108
29 Hillsborough	89,319,306,778	0	89,319,306,778	5.304	450,062,123	0	450,062,123
30 Holmes	452,493,551	0	452,493,551	5.136	2,207,807	0	2,207,807
31 Indian River	18,329,983,650	0	18,329,983,650	4.41	76,793,467	0	76,793,467
32 Jackson	1,553,119,549	0	1,553,119,549	5.107	7,535,192	0	7,535,192
33 Jefferson	621,186,733	0	621,186,733	4.922	2,904,607	0	2,904,607
34 Lafayette	250,357,700	0	250,357,700	4.95	1,177,307	0	1,177,307
35 Lake	22,737,182,842	0	22,737,182,842	5.082	109,772,845	0	109,772,845
36 Lee	88,318,947,323	0	88,318,947,323	4.523	379,493,269	0	379,493,269
37 Leon	16,960,644,677	0	16,960,644,677	5.146	82,915,504	0	82,915,504
38 Levy	2,424,693,592	0	2,424,693,592	5.244	12,079,339	0	12,079,339
39 Liberty	259,998,487	0	259,998,487	5.284	1,305,140	0	1,305,140
40 Madison	742,838,066	0	742,838,066	5.297	3,738,073	0	3,738,073
41 Manatee	33,099,465,252	0	33,099,465,252	4.991	156,939,460	0	156,939,460
42 Marion	22,322,733,866	0	22,322,733,866	5.053	107,156,936	0	107,156,936
43 Martin	21,495,314,575	0	21,495,314,575	3.918	80,007,710	0	80,007,710
44 Monroe	26,715,033,370	0	26,715,033,370	1.394	35,378,719	0	35,378,719
45 Nassau	8,633,670,144	0	8,633,670,144	5.241	42,986,612	0	42,986,612
46 Okaloosa	18,410,992,070	0	18,410,992,070	5.272	92,209,613	0	92,209,613
47 Okeechobee	2,341,126,348	0	2,341,126,348	5.163	11,482,874	0	11,482,874
48 Orange	112,467,291,492	0	112,467,291,492	4.993	533,471,727	0	533,471,727
49 Osceola	27,179,997,768	0	27,179,997,768	5.059	130,628,428	0	130,628,428
50 Palm Beach	168,502,259,637	0	168,502,259,637	4.898	784,057,864	0	784,057,864
51 Pasco	29,427,865,648	0	29,427,865,648	4.969	138,915,711	0	138,915,711
52 Pinellas	78,271,018,927	0	78,271,018,927	5.172	384,576,824	0	384,576,824
53 Polk	36,826,456,936	0	36,826,456,936	5.136	179,683,649	0	179,683,649
54 Putnam	4,305,530,317	0	4,305,530,317	5.207	21,297,952	0	21,297,952
55 St. Johns	24,578,936,212	0	24,578,936,212	5.111	119,341,796	0	119,341,796
56 St. Lucie	23,141,320,030	0	23,141,320,030	5.249	115,395,349	0	115,395,349
57 Santa Rosa	9,611,701,846	0	9,611,701,846	5.272	48,139,248	0	48,139,248
58 Sarasota	55,793,950,289	0	55,793,950,289	3.717	197,016,808	0	197,016,808
59 Seminole	34,231,907,008	0	34,231,907,008	5.097	165,756,029	0	165,756,029
60 Sumter	6,400,710,439	0	6,400,710,439	5.234	31,826,253	0	31,826,253
61 Suwannee	1,802,799,414	0	1,802,799,414	5.33	9,128,475	0	9,128,475
62 Taylor	1,465,307,511	0	1,465,307,511	4.593	6,393,650	0	6,393,650
63 Union	249,479,149	0	249,479,149	5.131	1,216,074	0	1,216,074
64 Volusia	39,735,844,477	0	39,735,844,477	5.045	190,443,969	0	190,443,969
65 Wakulla	1,593,537,258	0	1,593,537,258	5.228	7,914,462	0	7,914,462
66 Walton	16,729,181,151	0	16,729,181,151	1.782	28,320,831	0	28,320,831
67 Washington	1,085,684,247	0	1,085,684,247	5.177	5,339,558	0	5,339,558
68 Washington Special	0	0	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0	0	0
70 FAU - Palm Beach	0	0	0	0	0	0	0
71 FAU - St. Lucie	0	0	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0	0	0
74 UF Lab School	0	0	0	0	0	0	0
75 Virtual School	0	0	0	0	0	0	0
State	1,814,378,625,064	0	1,814,378,625,064	5.136	8,249,604,587	0	8,249,604,587

FLORIDA DEPARTMENT OF EDUCATION

2008-09 FEFP Fourth Calculation
Prior Year Adjustments Summary

District	2007-08	2007-08	2007-08	2007-08	Total
	Net	Net	Earned	Amended	Prior
	State FEFP	State FEFP	Vs. Paid	FTE	Year
	Paid ¹	Earned ²	Adjustment	Adjustment	Adjustments
	-1-	-2-	-3-	-4-	-5-
1 Alachua	87,435,964	87,356,896	(79,068)	(2,978)	(82,046)
2 Baker	22,376,713	22,375,154	(1,559)	(529)	(2,088)
3 Bay	47,520,034	47,468,683	(51,351)	(2,627)	(53,978)
4 Bradford	15,406,083	15,388,636	(17,447)	(393)	(17,840)
5 Brevard	197,032,741	196,913,867	(118,874)	(2,466)	(121,340)
6 Broward	561,470,783	561,988,563	517,780	53,033	570,813
7 Calhoun	10,904,450	10,900,818	(3,632)	(252)	(3,884)
8 Charlotte	7,500,127	7,469,103	(31,024)	(1,750)	(32,774)
9 Citrus	24,853,747	24,833,179	(20,568)	(1,620)	(22,188)
10 Clay	144,056,837	143,988,681	(68,156)	(3,824)	(71,980)
11 Collier	13,692,861	13,624,332	(68,529)	7,014	(61,515)
12 Columbia	42,113,439	42,108,164	(5,275)	(1,087)	(6,362)
13 Miami-Dade	718,930,384	722,522,410	3,592,026	(33,728)	3,558,298
14 DeSoto	18,898,906	18,911,954	13,048	(594)	12,454
15 Dixie	8,625,674	8,622,312	(3,362)	(233)	(3,595)
16 Duval	386,260,752	386,202,890	(57,862)	67,780	9,918
17 Escambia	134,334,291	134,244,707	(89,584)	(4,204)	(93,788)
18 Flagler	3,643,821	3,676,446	32,625	(1,247)	31,378
19 Franklin	554,032	552,432	(1,600)	(120)	(1,720)
20 Gadsden	26,147,711	26,172,491	24,780	(660)	24,120
21 Gilchrist	12,826,133	12,816,538	(9,595)	(321)	(9,916)
22 Glades	4,540,886	4,545,845	4,959	(154)	4,805
23 Gulf	928,453	925,348	(3,105)	(219)	(3,324)
24 Hamilton	7,200,253	7,182,880	(17,373)	11,511	(5,862)
25 Hardee	18,532,362	18,390,219	(142,143)	(531)	(142,674)
26 Hendry	26,979,028	26,966,905	(12,123)	(794)	(12,917)
27 Hernando	61,060,700	61,030,340	(30,360)	(2,311)	(32,671)
28 Highlands	31,312,948	31,294,633	(18,315)	(1,280)	(19,595)
29 Hillsborough	627,445,602	627,161,418	(284,184)	127,063	(157,121)
30 Holmes	16,448,420	16,447,140	(1,280)	(368)	(1,648)
31 Indian River	4,760,154	4,737,005	(23,149)	(1,753)	(24,902)
32 Jackson	32,026,670	32,023,080	(3,590)	(781)	(4,371)
33 Jefferson	4,241,131	4,236,239	(4,892)	(140)	(5,032)
34 Lafayette	4,903,200	4,901,465	(1,735)	(120)	(1,855)
35 Lake	91,698,486	91,641,572	(56,914)	(3,988)	(60,902)
36 Lee	18,619,783	18,419,694	(200,089)	(10,601)	(210,690)
37 Leon	101,832,835	101,705,545	(127,290)	(3,523)	(130,813)
38 Levy	22,483,383	22,444,825	(38,558)	(1,336)	(39,894)
39 Liberty	7,730,683	7,743,295	12,612	(179)	12,433
40 Madison	12,454,182	12,434,461	(19,721)	(317)	(20,038)
41 Manatee	52,658,951	52,805,289	146,338	(1,456)	144,882
42 Marion	108,686,332	109,367,357	681,025	46,267	727,292
43 Martin	6,234,280	6,207,001	(27,279)	(3,480)	(30,759)
44 Monroe	3,684,472	3,671,092	(13,380)	(842)	(14,222)
45 Nassau	16,954,748	16,902,017	(52,731)	(1,142)	(53,873)
46 Okaloosa	62,404,321	62,802,851	398,530	(3,064)	395,466
47 Okeechobee	26,119,667	26,111,135	(8,532)	(760)	(9,292)
48 Orange	408,050,475	407,917,530	(132,945)	(18,294)	(151,239)
49 Osceola	144,342,427	144,068,474	(273,953)	(5,111)	(279,064)
50 Palm Beach	143,019,794	142,734,922	(284,872)	(151,530)	(436,402)
51 Pasco	214,914,310	214,779,562	(134,748)	(7,011)	(141,759)
52 Pinellas	212,222,539	212,161,700	(60,839)	(11,476)	(72,315)
53 Polk	325,053,347	325,181,868	128,521	(9,771)	118,750
54 Putnam	41,591,014	41,575,023	(15,991)	(1,217)	(17,208)
55 St. Johns	24,672,289	24,572,965	(99,324)	9,776	(89,548)
56 St. Lucie	84,162,227	84,146,453	(15,774)	(4,311)	(20,085)
57 Santa Rosa	82,394,679	82,374,118	(20,561)	(2,545)	(23,106)
58 Sarasota	13,000,692	13,169,240	168,548	(4,488)	164,060
59 Seminole	188,359,555	188,205,099	(154,456)	858	(153,598)
60 Sumter	9,218,214	9,208,303	(9,911)	(742)	(10,653)
61 Suwannee	20,921,291	20,912,774	(8,517)	(584)	(9,101)
62 Taylor	9,650,223	9,645,589	(4,634)	(320)	(4,954)
63 Union	11,355,211	11,352,983	(2,228)	(250)	(2,478)
64 Volusia	145,225,349	145,125,048	(100,301)	(6,692)	(106,993)
65 Wakulla	18,984,328	18,971,998	(12,330)	(529)	(12,859)
66 Walton	3,294,330	3,273,798	(20,532)	1,350	(19,182)
67 Washington	13,603,627	13,598,639	(4,988)	(377)	(5,365)
68 Washington Special	3,925,743	3,930,944	5,201	(79)	5,122
69 FAMU Lab School	2,512,127	2,511,412	(715)	(50)	(765)
70 FAU - Palm Beach	3,715,548	3,714,596	(952)	(75)	(1,027)
71 FAU - St. Lucie	0	0	0	0	0
72 FSU Lab - Broward	3,425,510	3,424,516	(994)	(69)	(1,063)
73 FSU Lab - Leon	9,247,425	9,244,759	(2,666)	(185)	(2,851)
74 UF Lab School	6,851,996	6,852,612	616	(138)	478
75 Virtual School	49,240,146	52,713,473	3,473,327	(1,036)	3,472,291
State	6,049,481,829	6,055,605,305	6,123,476	0	6,123,476

1. From the 2007-08 FEFP Fourth Calculation
2. From the 2007-08 FEFP Final Calculation

2008-09 FEFP Fourth Calculation
2007-08 UFTE and WFTE Adjustments

	2007-08 UFTE Final	2007-08 UFTE Amended	2007-08 UFTE Adjustments	2007-08 Funded WFTE Final	2007-08 Funded WFTE Amended	2007-08 Funded WFTE Adjustments
District	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	27,557.05	27,557.05	0.00	29,948.13	29,948.13	0.00
2 Baker	4,867.50	4,867.50	0.00	5,104.11	5,104.11	0.00
3 Bay	25,547.12	25,547.12	0.00	28,253.94	28,253.94	0.00
4 Bradford	3,392.11	3,392.11	0.00	3,625.29	3,625.29	0.00
5 Brevard	73,458.63	73,458.80	0.17	79,794.63	79,795.94	1.31
6 Broward	257,239.59	257,257.77	18.18	281,262.24	281,281.43	19.19
7 Calhoun	2,171.04	2,171.04	0.00	2,339.93	2,339.93	0.00
8 Charlotte	17,452.87	17,452.87	0.00	18,749.92	18,749.92	0.00
9 Citrus	15,876.40	15,876.40	0.00	17,069.60	17,069.60	0.00
10 Clay	35,999.63	35,999.64	0.01	38,680.18	38,680.19	0.01
11 Collier	42,081.34	42,081.34	0.00	46,125.39	46,128.12	2.73
12 Columbia	10,043.73	10,043.73	0.00	10,613.58	10,613.58	0.00
13 Miami-Dade	344,868.72	344,868.63	(0.09)	369,757.68	369,758.50	0.82
14 DeSoto	5,032.68	5,032.64	(0.04)	5,330.50	5,330.49	(0.01)
15 Dixie	2,115.16	2,115.16	0.00	2,262.99	2,262.99	0.00
16 Duval	124,834.80	124,835.59	0.79	135,115.82	135,135.42	19.60
17 Escambia	41,068.16	41,068.16	0.00	44,175.53	44,175.53	0.00
18 Flagler	12,580.39	12,580.39	0.00	13,515.82	13,515.82	0.00
19 Franklin	1,193.09	1,193.09	0.00	1,281.81	1,281.81	0.00
20 Gadsden	6,004.05	6,004.05	0.00	6,460.13	6,460.13	0.00
21 Gilchrist	2,749.74	2,749.74	0.00	2,990.47	2,990.47	0.00
22 Glades	1,355.07	1,355.07	0.00	1,412.96	1,412.96	0.00
23 Gulf	2,122.53	2,122.53	0.00	2,309.30	2,309.30	0.00
24 Hamilton	1,905.09	1,908.09	3.00	2,070.29	2,073.37	3.08
25 Hardee	5,084.06	5,084.06	0.00	5,367.28	5,367.28	0.00
26 Hendry	7,244.01	7,244.01	0.00	7,634.54	7,634.54	0.00
27 Hernando	22,704.58	22,704.58	0.00	24,135.06	24,135.06	0.00
28 Highlands	12,333.06	12,333.06	0.00	13,454.84	13,454.84	0.00
29 Hillsborough	190,800.43	190,829.42	28.99	207,737.21	207,772.93	35.72
30 Holmes	3,353.38	3,353.38	0.00	3,497.30	3,497.30	0.00
31 Indian River	17,481.15	17,481.15	0.00	18,757.36	18,757.36	0.00
32 Jackson	7,143.40	7,143.40	0.00	7,811.04	7,811.04	0.00
33 Jefferson	1,146.14	1,146.14	0.00	1,206.49	1,206.49	0.00
34 Lafayette	1,083.70	1,083.70	0.00	1,138.82	1,138.82	0.00
35 Lake	39,677.64	39,677.64	0.00	42,399.28	42,399.28	0.00
36 Lee	79,094.60	79,094.10	(0.50)	85,911.11	85,910.57	(0.54)
37 Leon	32,394.74	32,394.74	0.00	35,427.86	35,427.86	0.00
38 Levy	6,158.15	6,158.13	(0.02)	6,583.11	6,582.94	(0.17)
39 Liberty	1,466.06	1,466.06	0.00	1,650.26	1,650.26	0.00
40 Madison	2,774.93	2,774.93	0.00	2,893.32	2,893.32	0.00
41 Manatee	42,072.05	42,071.56	(0.49)	45,461.88	45,462.60	0.72
42 Marion	41,987.67	41,999.91	12.24	44,775.86	44,788.76	12.90
43 Martin	17,701.59	17,701.21	(0.38)	19,687.58	19,687.18	(0.40)
44 Monroe	8,044.37	8,044.37	0.00	8,655.08	8,655.08	0.00
45 Nassau	11,112.51	11,112.51	0.00	11,825.79	11,825.79	0.00
46 Okaloosa	29,626.02	29,626.02	0.00	32,178.16	32,178.16	0.00
47 Okeechobee	7,017.64	7,017.64	0.00	7,499.70	7,499.70	0.00
48 Orange	171,488.44	171,488.44	0.00	191,823.04	191,823.04	0.00
49 Osceola	51,913.41	51,913.49	0.08	57,726.35	57,726.43	0.08
50 Palm Beach	169,260.32	169,260.33	0.01	185,182.68	185,151.05	(31.63)
51 Pasco	65,558.36	65,558.36	0.00	70,715.05	70,715.05	0.00
52 Pinellas	107,220.52	107,220.52	0.00	116,970.03	116,970.03	0.00
53 Polk	93,015.26	93,015.26	0.00	99,494.64	99,494.64	0.00
54 Putnam	11,406.48	11,406.48	0.00	12,113.26	12,113.26	0.00
55 St. Johns	27,737.19	27,739.91	2.72	30,351.65	30,354.77	3.12
56 St. Lucie	39,902.49	39,902.49	0.00	42,648.92	42,648.85	(0.07)
57 Santa Rosa	25,128.29	25,128.29	0.00	26,795.95	26,795.95	0.00
58 Sarasota	41,919.98	41,919.98	0.00	45,933.44	45,933.44	0.00
59 Seminole	65,015.20	65,017.08	1.88	70,545.40	70,547.28	1.88
60 Sumter	7,273.33	7,273.33	0.00	7,715.28	7,715.28	0.00
61 Suwannee	5,905.20	5,905.20	0.00	6,174.06	6,174.06	0.00
62 Taylor	3,056.30	3,056.30	0.00	3,261.78	3,261.78	0.00
63 Union	2,235.18	2,235.18	0.00	2,353.54	2,353.54	0.00
64 Volusia	64,146.45	64,146.45	0.00	70,317.48	70,317.48	0.00
65 Wakulla	5,115.35	5,115.35	0.00	5,440.86	5,440.86	0.00
66 Walton	6,874.45	6,874.95	0.50	7,191.60	7,192.12	0.52
67 Washington	3,553.37	3,553.37	0.00	3,773.35	3,773.35	0.00
68 Washington Special	470.63	470.63	0.00	498.50	498.50	0.00
69 FAMU Lab School	365.00	365.00	0.00	380.37	380.37	0.00
70 FAU - Palm Beach	637.84	637.84	0.00	660.79	660.79	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	607.45	607.45	0.00	629.57	629.57	0.00
73 FSU Lab - Leon	1,609.50	1,609.50	0.00	1,699.52	1,699.52	0.00
74 UF Lab School	1,156.22	1,156.22	0.00	1,211.85	1,211.85	0.00
75 Virtual School	9,686.52	9,686.52	0.00	11,495.31	11,495.31	0.00

State 2,631,277.10 2,631,344.15 67.05 2,857,043.44 2,857,112.30 68.86

FLORIDA DEPARTMENT OF EDUCATION

2008-09 FEFP Fourth Calculation
Prior Year Adjustment for 2007-08 FTE Amendments

District	Unweighted FTE Adjustments	Weighted FTE Adjustments	\$4,079.74 Times Weighted FTE Adjustments	2007-08 District Cost Differential	Base Funding	2007-08 Gross State & Local FEFP	Reallocation	Prior Year Adjustment Applied in 2008-09
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	0.00	0	0.9822	0	148,454,679	(2,978)	(2,978)
2 Baker	0.00	0.00	0	0.9807	0	26,378,182	(529)	(529)
3 Bay	0.00	0.00	0	0.9463	0	130,972,603	(2,627)	(2,627)
4 Bradford	0.00	0.00	0	0.9761	0	19,603,751	(393)	(393)
5 Brevard	0.17	1.31	5,344	0.9845	5,261	385,211,694	(7,727)	(2,466)
6 Broward	18.18	19.19	78,290	1.0270	80,404	1,364,492,715	(27,371)	53,033
7 Calhoun	0.00	0.00	0	0.9286	0	12,576,387	(252)	(252)
8 Charlotte	0.00	0.00	0	0.9675	0	87,249,599	(1,750)	(1,750)
9 Citrus	0.00	0.00	0	0.9512	0	80,777,991	(1,620)	(1,620)
10 Clay	0.01	0.01	41	0.9971	41	192,670,059	(3,865)	(3,824)
11 Collier	0.00	2.73	11,138	1.0484	11,677	232,475,615	(4,663)	7,014
12 Columbia	0.00	0.00	0	0.9518	0	54,180,204	(1,087)	(1,087)
13 Miami-Dade	(0.09)	0.82	3,345	1.0151	3,396	1,850,681,574	(37,124)	(33,728)
14 DeSoto	(0.04)	(0.01)	(41)	0.9737	(40)	27,610,890	(554)	(594)
15 Dixie	0.00	0.00	0	0.9393	0	11,597,169	(233)	(233)
16 Duval	0.79	19.60	79,963	1.0161	81,250	671,470,209	(13,470)	67,780
17 Escambia	0.00	0.00	0	0.9439	0	209,571,903	(4,204)	(4,204)
18 Flagler	0.00	0.00	0	0.9564	0	62,168,419	(1,247)	(1,247)
19 Franklin	0.00	0.00	0	0.9232	0	5,986,416	(120)	(120)
20 Gadsden	0.00	0.00	0	0.9567	0	32,906,478	(660)	(660)
21 Gilchrist	0.00	0.00	0	0.9563	0	16,022,578	(321)	(321)
22 Glades	0.00	0.00	0	0.9832	0	7,686,367	(154)	(154)
23 Gulf	0.00	0.00	0	0.9189	0	10,924,211	(219)	(219)
24 Hamilton	3.00	3.08	12,566	0.9331	11,725	10,651,233	(214)	11,511
25 Hardee	0.00	0.00	0	0.9646	0	26,465,703	(531)	(531)
26 Hendry	0.00	0.00	0	0.9969	0	39,571,832	(794)	(794)
27 Hernando	0.00	0.00	0	0.9758	0	115,216,124	(2,311)	(2,311)
28 Highlands	0.00	0.00	0	0.9542	0	63,784,866	(1,280)	(1,280)
29 Hillsborough	28.99	35.72	145,728	1.0130	147,622	1,024,909,467	(20,559)	127,063
30 Holmes	0.00	0.00	0	0.9066	0	18,367,721	(368)	(368)
31 Indian River	0.00	0.00	0	0.9821	0	87,379,091	(1,753)	(1,753)
32 Jackson	0.00	0.00	0	0.9232	0	38,955,376	(781)	(781)
33 Jefferson	0.00	0.00	0	0.9546	0	6,968,782	(140)	(140)
34 Lafayette	0.00	0.00	0	0.9278	0	5,980,642	(120)	(120)
35 Lake	0.00	0.00	0	0.9822	0	198,789,644	(3,988)	(3,988)
36 Lee	(0.50)	(0.54)	(2,203)	1.0091	(2,223)	417,653,802	(8,378)	(10,601)
37 Leon	0.00	0.00	0	0.9772	0	175,641,834	(3,523)	(3,523)
38 Levy	(0.02)	(0.17)	(694)	0.9551	(663)	33,550,407	(673)	(1,336)
39 Liberty	0.00	0.00	0	0.9366	0	8,942,145	(179)	(179)
40 Madison	0.00	0.00	0	0.9290	0	15,792,076	(317)	(317)
41 Manatee	(0.49)	0.72	2,937	0.9910	2,911	217,680,557	(4,367)	(1,456)
42 Marion	12.24	12.90	52,629	0.9604	50,545	213,270,085	(4,278)	46,267
43 Martin	(0.38)	(0.40)	(1,632)	0.9913	(1,618)	92,838,906	(1,862)	(3,480)
44 Monroe	0.00	0.00	0	1.0196	0	41,984,563	(842)	(842)
45 Nassau	0.00	0.00	0	0.9939	0	56,913,163	(1,142)	(1,142)
46 Okaloosa	0.00	0.00	0	0.9566	0	152,737,861	(3,064)	(3,064)
47 Okeechobee	0.00	0.00	0	0.9673	0	37,866,141	(760)	(760)
48 Orange	0.00	0.00	0	1.0089	0	911,955,749	(18,294)	(18,294)
49 Osceola	0.08	0.08	326	0.9902	323	270,893,101	(5,434)	(5,111)
50 Palm Beach	0.01	(31.63)	(129,042)	1.0334	(133,352)	906,181,744	(18,178)	(151,530)
51 Pasco	0.00	0.00	0	0.9913	0	349,527,181	(7,011)	(7,011)
52 Pinellas	0.00	0.00	0	1.0045	0	572,110,643	(11,476)	(11,476)
53 Polk	0.00	0.00	0	0.9840	0	487,071,824	(9,771)	(9,771)
54 Putnam	0.00	0.00	0	0.9668	0	60,674,263	(1,217)	(1,217)
55 St. Johns	2.72	3.12	12,729	0.9887	12,585	140,029,541	(2,809)	9,776
56 St. Lucie	0.00	(0.07)	(286)	0.9836	(281)	200,885,521	(4,030)	(4,311)
57 Santa Rosa	0.00	0.00	0	0.9431	0	126,892,000	(2,545)	(2,545)
58 Sarasota	0.00	0.00	0	0.9955	0	223,705,503	(4,488)	(4,488)
59 Seminole	1.88	1.88	7,670	0.9987	7,660	339,095,933	(6,802)	858
60 Sumter	0.00	0.00	0	0.9636	0	36,968,967	(742)	(742)
61 Suwannee	0.00	0.00	0	0.9326	0	29,106,322	(584)	(584)
62 Taylor	0.00	0.00	0	0.9312	0	15,930,900	(320)	(320)
63 Union	0.00	0.00	0	0.9675	0	12,459,791	(250)	(250)
64 Volusia	0.00	0.00	0	0.9605	0	333,599,974	(6,692)	(6,692)
65 Wakulla	0.00	0.00	0	0.9572	0	26,355,591	(529)	(529)
66 Walton	0.50	0.52	2,121	0.9331	1,979	31,358,152	(629)	1,350
67 Washington	0.00	0.00	0	0.9171	0	18,770,037	(377)	(377)
68 Washington Special	0.00	0.00	0	0.9171	0	3,958,983	(79)	(79)
69 FAMU Lab School	0.00	0.00	0	0.9772	0	2,512,916	(50)	(50)
70 FAU - Palm Beach	0.00	0.00	0	1.0334	0	3,712,902	(75)	(75)
71 FAU - St. Lucie	0.00	0.00	0	1.0000	0	0	0	0
72 FSU Lab - Broward	0.00	0.00	0	1.0270	0	3,453,506	(69)	(69)
73 FSU Lab - Leon	0.00	0.00	0	0.9772	0	9,223,967	(185)	(185)
74 UF Lab School	0.00	0.00	0	0.9822	0	6,855,964	(138)	(138)
75 Virtual School	0.00	0.00	0	1.0000	0	51,621,636	(1,036)	(1,036)
State	67.05	68.86	280,929		279,202	13,918,494,325	(279,202)	0

	District	80%						
		2005 FPLI	2006 FPLI	2007 FPLI	Three Year Average FPLI	Three Year Average FPLI	Add 20	District Cost Differential
	District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1	Alachua	97.55	97.76	97.69	97.67	78.13	98.13	0.9813
2	Baker	97.53	97.37	97.33	97.41	77.93	97.93	0.9793
3	Bay	92.60	92.93	92.88	92.80	74.24	94.24	0.9424
4	Bradford	96.96	96.80	96.76	96.84	77.47	97.47	0.9747
5	Brevard	97.67	98.26	98.20	98.04	78.43	98.43	0.9843
6	Broward	103.76	103.26	103.46	103.49	82.79	102.79	1.0279
7	Calhoun	91.31	88.84	88.79	89.65	71.72	91.72	0.9172
8	Charlotte	95.36	96.51	96.47	96.11	76.89	96.89	0.9689
9	Citrus	93.96	94.37	94.34	94.22	75.38	95.38	0.9538
10	Clay	99.59	99.42	99.38	99.46	79.57	99.57	0.9957
11	Collier	106.84	106.50	106.52	106.62	85.30	105.30	1.0530
12	Columbia	93.92	93.77	93.73	93.81	75.05	95.05	0.9505
13	Miami-Dade	102.00	101.64	101.79	101.81	81.45	101.45	1.0145
14	DeSoto	97.44	97.13	97.14	97.24	77.79	97.79	0.9779
15	Dixie	92.19	92.40	92.33	92.31	73.85	93.85	0.9385
16	Duval	101.95	101.79	101.74	101.83	81.46	101.46	1.0146
17	Escambia	92.05	92.32	92.22	92.20	73.76	93.76	0.9376
18	Flagler	94.51	94.34	94.30	94.38	75.51	95.51	0.9551
19	Franklin	90.80	87.85	87.78	88.81	71.05	91.05	0.9105
20	Gadsden	95.01	91.91	91.84	92.92	74.34	94.34	0.9434
21	Gilchrist	94.32	94.53	94.46	94.44	75.55	95.55	0.9555
22	Glades	98.63	98.32	98.33	98.43	78.74	98.74	0.9874
23	Gulf	89.20	89.52	89.47	89.40	71.52	91.52	0.9152
24	Hamilton	91.59	91.44	91.40	91.48	73.18	93.18	0.9318
25	Hardee	95.64	96.05	96.02	95.90	76.72	96.72	0.9672
26	Hendry	100.36	100.04	100.06	100.15	80.12	100.12	1.0012
27	Hernando	97.03	97.45	97.42	97.30	77.84	97.84	0.9784
28	Highlands	94.92	94.62	94.63	94.72	75.78	95.78	0.9578
29	Hillsborough	101.69	102.13	102.10	101.97	81.58	101.58	1.0158
30	Holmes	87.58	88.29	88.25	88.04	70.43	90.43	0.9043
31	Indian River	97.46	98.16	98.15	97.92	78.34	98.34	0.9834
32	Jackson	90.27	88.92	88.72	89.30	71.44	91.44	0.9144
33	Jefferson	94.75	91.66	91.59	92.67	74.13	94.13	0.9413
34	Lafayette	90.77	90.97	90.90	90.88	72.70	92.70	0.9270
35	Lake	97.50	97.69	97.70	97.63	78.10	98.10	0.9810
36	Lee	101.40	101.76	101.80	101.65	81.32	101.32	1.0132
37	Leon	97.58	94.40	94.33	95.44	76.35	96.35	0.9635
38	Levy	94.17	94.38	94.31	94.29	75.43	95.43	0.9543
39	Liberty	92.48	89.47	89.40	90.45	72.36	92.36	0.9236
40	Madison	91.53	88.55	88.48	89.52	71.62	91.62	0.9162
41	Manatee	98.40	100.25	100.27	99.64	79.71	99.71	0.9971
42	Marion	94.30	94.82	94.73	94.62	75.69	95.69	0.9569
43	Martin	99.27	99.06	99.06	99.13	79.30	99.30	0.9930
44	Monroe	103.32	100.96	101.32	101.87	81.49	101.49	1.0149
45	Nassau	99.18	99.02	98.98	99.06	79.25	99.25	0.9925
46	Okaloosa	93.78	94.54	94.50	94.27	75.42	95.42	0.9542
47	Okeechobee	96.23	96.33	96.21	96.26	77.01	97.01	0.9701
48	Orange	100.99	101.19	101.20	101.13	80.90	100.90	1.0090
49	Osceola	98.65	98.84	98.86	98.78	79.03	99.03	0.9903
50	Palm Beach	104.52	104.63	104.50	104.55	83.64	103.64	1.0364
51	Pasco	98.97	99.40	99.36	99.24	79.39	99.39	0.9939
52	Pinellas	100.66	100.65	100.68	100.66	80.53	100.53	1.0053
53	Polk	97.56	97.58	97.50	97.55	78.04	98.04	0.9804
54	Putnam	95.79	95.64	95.59	95.67	76.54	96.54	0.9654
55	St. Johns	98.53	98.37	98.32	98.41	78.73	98.73	0.9873
56	St. Lucie	97.80	98.82	98.85	98.49	78.79	98.79	0.9879
57	Santa Rosa	92.20	91.69	91.68	91.86	73.49	93.49	0.9349
58	Sarasota	99.32	100.44	100.50	100.09	80.07	100.07	1.0007
59	Seminole	99.56	99.98	99.95	99.83	79.86	99.86	0.9986
60	Sumter	95.33	95.52	95.53	95.46	76.37	96.37	0.9637
61	Suwannee	91.52	91.37	91.33	91.41	73.13	93.13	0.9313
62	Taylor	91.62	89.20	88.85	89.89	71.91	91.91	0.9191
63	Union	95.88	95.72	95.68	95.76	76.61	96.61	0.9661
64	Volusia	94.90	94.77	94.74	94.80	75.84	95.84	0.9584
65	Wakulla	95.07	91.97	91.90	92.98	74.38	94.38	0.9438
66	Walton	90.87	91.60	91.56	91.34	73.07	93.07	0.9307
67	Washington	88.98	89.29	89.25	89.17	71.34	91.34	0.9134
68	Washington Special	88.98	89.29	89.25	89.17	71.34	91.34	0.9134
69	FAMU Lab School	97.58	94.40	94.33	95.44	76.35	96.35	0.9635
70	FAU - Palm Beach	104.52	104.63	104.50	104.55	83.64	103.64	1.0364
71	FAU - St. Lucie	97.80	98.82	98.85	98.49	78.79	98.79	0.9879
72	FSU Lab - Broward	103.76	103.26	103.46	103.49	82.79	102.79	1.0279
73	FSU Lab - Leon	97.58	94.40	94.33	95.44	76.35	96.35	0.9635
74	UF Lab	97.55	97.76	97.69	97.67	78.13	98.13	0.9813
75	Virtual School	1.00	1.00	1.00	1.00	1.00	1.00	1.0000

FLORIDA DEPARTMENT OF EDUCATION

2008-09 FEFP Fourth Calculation
PROGRAM COST FACTORS

Program Name	<u>Program Number</u>	<u>Program Cost Factor</u>
1 Basic Programs		
Basic Education Grades K-3	101	1.066
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.052
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.119
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.570
ESE Support Level V	255	4.970
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.077

Florida Department of Education
2008-09 FEFP Third Calculation
Appropriated Unweighted FTE by Program

	101	102	103	111	112	113	Group 1 Total	130	254	255	300	Group 2 Total	Grand Total
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	6,309.39	5,862.15	6,314.75	2,249.37	4,027.61	1,773.62	26,536.89	342.53	124.28	28.43	530.37	1,025.61	27,562.50
2 Baker	1,520.51	1,588.88	912.38	202.97	214.38	136.18	4,575.30	3.11	12.66	0.88	233.59	250.24	4,825.54
3 Bay	6,293.36	7,458.70	5,596.41	1,536.61	1,905.72	962.41	23,753.21	330.77	347.86	127.36	720.19	1,526.18	25,279.39
4 Bradford	831.60	887.28	598.84	265.13	349.82	235.94	3,168.61	2.42	31.22	1.07	121.78	156.49	3,325.10
5 Brevard	16,972.85	19,793.79	15,302.94	4,625.93	7,117.96	4,767.54	68,581.01	1,536.45	715.68	153.84	2,212.84	4,618.81	73,199.82
6 Broward	56,663.72	72,649.75	55,923.65	11,112.23	17,716.76	10,419.44	224,485.55	19,795.28	1,854.87	984.13	5,703.82	28,338.10	252,823.65
7 Calhoun	543.47	592.26	338.08	203.22	223.16	144.31	2,044.50	2.07	30.73	4.50	83.96	121.26	2,165.76
8 Charlotte	3,873.64	4,994.60	4,068.05	897.85	1,345.36	1,110.93	16,290.43	162.48	150.88	21.01	724.15	1,058.52	17,348.95
9 Citrus	3,759.47	4,635.03	3,259.45	866.48	1,390.24	900.30	14,810.97	111.01	169.70	24.90	769.29	1,074.90	15,885.87
10 Clay	8,322.53	10,607.02	8,680.14	2,452.78	3,183.20	1,751.30	34,996.97	356.31	220.00	102.70	964.24	1,643.25	36,640.22
11 Collier	9,062.88	10,814.88	7,922.84	2,125.77	3,423.26	2,303.36	35,652.99	4,770.64	265.20	126.02	850.93	6,012.79	41,665.78
12 Columbia	2,853.70	3,013.35	1,867.56	763.64	752.78	445.96	9,696.99	44.87	38.49	21.08	319.45	423.89	10,120.88
13 Miami-Dade	75,583.12	91,884.94	60,919.78	17,742.77	32,435.32	25,248.68	303,814.61	26,210.29	1,141.81	174.43	10,083.39	37,609.92	341,424.53
14 DeSoto	1,097.34	1,328.39	930.31	301.45	296.33	374.34	4,328.16	507.89	6.90	2.38	190.53	707.70	5,035.86
15 Dixie	598.00	592.00	408.00	174.00	161.00	99.50	2,032.50	0.00	21.50	5.50	79.50	106.50	2,139.00
16 Duval	34,517.20	35,385.64	25,733.34	6,606.33	9,693.44	5,585.70	117,521.65	2,993.68	906.59	446.83	2,579.28	6,926.38	124,448.03
17 Escambia	10,445.25	11,799.51	7,845.56	2,639.31	3,380.85	2,633.57	38,744.05	264.00	270.84	156.34	1,369.65	2,060.83	40,804.88
18 Flagler	3,316.95	4,100.00	2,633.00	500.00	850.00	624.00	12,023.95	360.00	100.00	30.00	486.05	976.05	13,000.00
19 Franklin	361.39	361.15	175.64	64.60	90.86	52.78	1,106.42	0.00	11.88	2.40	54.89	69.17	1,175.59
20 Gadsden	1,666.59	1,723.73	1,133.34	330.96	342.25	259.61	5,456.48	276.95	66.35	10.22	126.27	479.79	5,936.27
21 Gilchrist	602.14	720.27	413.04	260.91	356.29	262.40	2,615.05	20.78	47.05	5.76	103.86	177.45	2,792.50
22 Glades	402.41	461.34	167.76	74.11	111.65	42.58	1,259.85	36.32	0.89	0.18	46.86	84.25	1,344.10
23 Gulf	469.00	572.00	443.00	83.00	164.00	199.00	1,930.00	0.00	18.00	16.00	56.00	90.00	2,020.00
24 Hamilton	530.18	584.31	381.55	104.16	71.16	71.31	1,742.67	42.28	23.69	19.98	77.09	163.04	1,905.71
25 Hardee	1,418.55	1,455.92	867.38	237.99	421.95	324.83	4,726.62	286.88	11.18	2.67	126.20	426.93	5,153.55
26 Hendry	1,883.88	2,068.70	1,370.31	380.80	503.76	388.16	6,595.61	308.26	16.90	7.10	254.57	586.83	7,182.44
27 Hernando	5,944.92	7,093.52	4,758.18	1,087.85	1,599.52	1,069.33	21,553.32	520.64	100.00	45.00	850.00	1,515.64	23,068.96
28 Highlands	3,254.79	3,739.63	2,433.35	491.07	864.88	574.94	11,358.66	539.79	172.06	35.92	378.98	1,126.75	12,485.41
29 Hillsborough	41,471.44	52,784.11	37,502.36	11,443.74	16,295.60	6,684.86	166,182.11	16,865.19	1,358.39	386.15	6,791.64	25,401.37	191,583.48
30 Holmes	918.04	1,102.86	697.38	171.46	183.79	125.70	3,199.23	0.15	4.50	0.32	128.48	133.45	3,332.68
31 Indian River	4,197.00	5,176.00	3,653.00	636.00	1,296.00	1,167.00	16,125.00	941.00	86.00	30.00	585.00	1,642.00	17,767.00
32 Jackson	1,877.41	2,137.76	1,361.70	490.65	476.00	293.78	6,637.30	38.69	142.93	4.09	298.63	484.34	7,121.64
33 Jefferson	314.94	309.18	166.45	121.63	91.83	59.49	1,063.52	21.71	3.02	0.77	34.21	59.71	1,123.23
34 Lafayette	321.05	351.51	163.01	47.30	61.42	37.58	981.87	21.95	3.47	0.20	52.48	78.10	1,059.97
35 Lake	10,350.58	12,085.16	8,002.96	1,985.09	2,676.76	1,877.52	36,978.07	1,767.96	266.42	29.79	1,484.76	3,548.93	40,527.00
36 Lee	20,805.69	22,360.02	13,947.96	4,324.18	6,677.30	5,077.39	73,192.54	5,469.54	720.23	177.25	2,173.21	8,540.23	81,732.77
37 Leon	8,376.04	9,227.39	6,945.04	2,514.72	2,633.30	1,639.61	31,336.10	220.69	326.57	84.16	748.38	1,379.80	32,715.90
38 Levy	1,481.94	1,566.82	1,061.89	482.14	783.63	467.37	5,843.79	98.34	20.33	2.59	162.23	283.49	6,127.28
39 Liberty	410.14	423.01	252.06	95.97	103.15	106.99	1,391.32	0.00	38.82	3.62	62.56	105.00	1,496.32
40 Madison	663.32	768.83	483.93	230.61	213.37	214.44	2,574.50	4.73	0.90	0.81	107.22	113.66	2,688.16
41 Manatee	9,828.14	11,204.00	7,497.95	2,678.27	3,742.33	2,714.75	37,665.44	3,030.39	324.30	38.75	1,310.27	4,703.71	42,369.15
42 Marion	10,412.44	12,552.60	7,930.45	2,372.14	3,255.71	2,383.43	38,906.77	1,400.41	200.02	30.70	1,544.66	3,175.79	42,825.56
43 Martin	3,548.62	4,731.32	4,144.53	957.07	1,607.43	725.64	15,714.61	1,191.52	132.23	110.68	592.25	2,026.68	17,741.29
44 Monroe	1,714.05	1,984.64	1,700.59	474.38	740.70	539.84	7,154.20	399.96	59.00	14.00	226.95	699.91	7,854.11
45 Nassau	2,712.99	3,515.24	2,437.16	625.02	769.54	579.59	10,639.54	20.42	68.95	17.05	419.11	525.53	11,165.07
46 Okaloosa	7,162.94	8,337.00	6,559.90	1,555.71	2,259.23	1,470.95	27,345.73	631.11	150.52	128.28	909.27	1,819.18	29,164.91
47 Okeechobee	1,610.76	1,906.62	1,307.73	425.02	645.81	536.80	6,432.74	350.55	44.00	8.85	243.07	646.47	7,079.21
48 Orange	33,694.00	41,855.68	34,476.56	6,683.47	13,995.67	9,607.33	140,312.71	24,761.76	2,384.34	594.52	2,843.24	30,583.86	170,896.57
49 Osceola	10,706.12	14,587.53	10,757.34	1,921.75	3,047.79	2,020.25	43,040.78	7,697.16	880.77	124.41	1,281.81	9,984.15	53,024.93
50 Palm Beach	32,978.44	45,028.93	36,302.95	10,342.19	14,615.76	6,586.73	145,855.00	14,688.86	1,178.23	399.32	5,293.26	21,559.67	167,414.67
51 Pasco	16,344.66	19,547.00	12,869.60	3,293.48	5,794.66	3,951.32	61,800.72	2,554.79	557.80	218.81	1,818.98	5,150.38	66,951.10
52 Pinellas	23,153.98	28,180.23	24,947.77	6,510.72	9,958.96	4,611.84	97,363.50	3,038.92	1,013.96	320.59	3,502.36	7,875.83	105,239.33
53 Polk	24,391.59	26,694.54	17,015.38	3,459.53	6,363.35	5,383.48	83,307.87	6,654.61	341.26	200.17	3,242.05	10,438.09	93,745.96
54 Putnam	2,908.57	3,388.69	1,812.23	848.07	1,064.56	609.06	10,631.18	424.63	59.85	12.67	368.03	865.18	11,496.36
55 St. Johns	7,057.70	8,628.54	7,098.99	1,418.91	2,324.24	976.10	27,504.48	53.30	267.15	95.31	557.47	973.23	28,477.71
56 St. Lucie	10,287.85	12,774.44	7,953.21	1,702.97	2,728.95	1,816.69	37,264.11	2,612.24	241.99	51.96	1,337.00	4,243.19	41,507.30
57 Santa Rosa	5,972.23	7,609.79	6,212.05	1,541.12	1,982.46	1,034.00	24,351.65	130.10	140.00	54.00	679.04	1,003.14	25,354.79
58 Sarasota	9,142.56	10,541.99	8,630.21	2,533.77	5,162.09	2,577.82	38,588.44	1,874.27	466.44	91.20	1,380.95	3,812.86	42,401.30
59 Seminole	14,651.75	18,773.18	14,882.13	3,176.31	5,565.85	3,132.65	60,181.87	2,130.51	355.10	86.55	1,812.27	4,384.43	64,566.30
60 Sumter	1,941.81	2,345.66	1,370.78	373.93	484.68	372.25	6,889.11	178.43	42.29	4.47	278.14	503.33	7,392.44
61 Suwannee	1,546.00	1,859.50	1,224.40	325.00	273.00	192.90	5,420.80	116.00	6.00	0.00	227.00	349.00	5,769.80
62 Taylor	821.45	917.38	567.37	231.00	241.43	158.58	2,937.21	0.00	25.09	9.53	45.15	79.77	3,016.98
63 Union	622.17	701.07	423.89	156.21	176.82	110.33	2,190.49	0.00	9.37	3.65	103.07	116.09	2,306.58
64 Volusia	14,661.84	17,969.41	12,581.77	2,934.39	5,605.49	4,145.33	57,898.23	2,486.90	697.37	192.11	1,633.32	5,009.70	62,907.93
65 Wakulla	1,355.23	1,532.89	855.06	515.90	405.94	279.11	4,944.13	9.77	23.02	16.99	166.01	215.79	5,159.92
66 Walton	2,023.95	2,095.99	1,418.72	332.83	462.51	314.41	6,648.41	128.91	4.17	4.39	206.60	344.07	6,992.48
67 Washington	943.00	1,079.00	817.98	181.82	265.74	158.62	3,446.16	0.00	21.00	6.10	95.52	122.62	3,568.78
68 Washington Special	0.00	43.89	163.93	0.00	35.52	195.55	438.89	0.00	0.00	0.00	33.70	33.70	472.59
69 FAMU Lab School	93.52	139.86	125.58	0.00	0.00	0.00	358.96	0.00	0.00	0.00	7.27	7.27	366.23
70 FAU - Palm Beach	175.77	310.87	100.82	47.32	31.49	2.94	669.21	0.00	0.00	0.00	0.00	0.00	669.21
71 FAU - St. Lucie	576.00	924.00	0.00	34.00	28.00	0.00	1,562.00	0.00	12.00	0.00	0.00	12.00</	

Florida Department of Education

2008-09 FEFP Fourth Calculation
Unweighted FTE by Program¹

District	101 -1-	102 -2-	103 -3-	111 -4-	112 -5-	113 -6-	Group 1 Total -7-	130 -8-	254 -9-	255 -10-	300 -11-	Group 2 Total -12-	Grand Total -13-
1 Alachua	6,130.80	5,918.52	6,184.71	2,169.89	4,086.67	1,777.41	26,268.00	364.17	125.89	20.06	514.92	1,025.04	27,293.04
2 Baker	1,514.09	1,594.50	933.49	224.08	213.70	167.44	4,647.30	3.87	10.90	4.12	276.10	294.99	4,942.29
3 Bay	6,426.44	7,529.09	5,517.32	1,475.74	1,891.29	930.15	23,770.03	272.20	357.24	106.90	725.68	1,462.02	25,232.05
4 Bradford	831.76	849.08	557.80	232.38	362.26	228.74	3,062.02	4.67	30.39	1.42	136.99	173.47	3,235.49
5 Brevard	16,534.16	19,819.85	15,430.50	4,867.90	7,025.97	4,548.07	68,226.45	1,199.17	701.74	150.22	1,922.92	3,974.05	72,200.50
6 Broward	55,660.91	74,581.01	56,078.68	11,715.03	18,273.34	10,442.94	226,751.91	18,544.90	1,853.77	1,126.66	6,621.10	28,146.43	254,898.34
7 Calhoun	546.08	595.20	375.77	213.21	219.00	128.06	2,077.32	5.42	26.00	3.68	84.91	120.01	2,197.33
8 Charlotte	3,616.17	4,942.05	4,142.74	904.86	1,330.84	1,068.82	16,005.48	158.23	168.52	16.28	644.92	987.95	16,993.43
9 Citrus	3,726.54	4,665.23	3,467.58	804.76	1,336.18	805.89	14,806.18	112.87	157.99	24.21	694.75	989.82	15,796.00
10 Clay	7,817.64	10,322.23	8,457.74	2,727.28	3,259.79	1,746.48	34,331.16	330.90	211.15	92.97	878.20	1,513.22	35,844.38
11 Collier	8,719.90	10,854.46	8,455.16	2,022.73	3,543.62	2,305.37	35,901.24	4,989.90	223.82	148.44	723.30	6,085.46	41,986.70
12 Columbia	2,794.98	3,014.67	1,830.79	724.91	740.63	442.12	9,548.10	43.30	37.50	15.76	346.00	442.56	9,990.66
13 Miami-Dade	70,373.73	92,329.71	61,818.68	16,944.85	33,268.61	23,678.34	298,413.92	31,307.76	2,920.81	385.35	9,649.93	44,263.85	342,677.77
14 DeSoto	1,064.65	1,370.07	926.26	315.55	297.92	366.71	4,341.16	455.84	5.22	4.36	190.36	655.78	4,996.94
15 Dixie	531.50	565.92	374.62	235.39	171.38	90.29	1,969.10	0.00	18.68	3.23	70.52	92.43	2,061.53
16 Duval	34,909.30	35,991.81	24,760.88	6,409.17	9,783.45	5,526.54	117,381.15	2,731.22	923.75	364.73	2,329.44	6,349.14	123,730.29
17 Escambia	10,133.50	11,879.08	7,818.17	2,808.86	3,395.19	2,470.90	38,505.70	261.84	273.48	151.52	1,142.64	1,829.48	40,335.18
18 Flagler	3,300.30	4,052.64	2,616.84	520.08	856.57	623.62	11,970.05	242.65	59.29	21.67	444.65	768.26	12,738.31
19 Franklin	346.83	379.62	194.18	71.79	90.96	49.55	1,132.93	4.16	9.91	0.95	53.20	68.22	1,201.15
20 Gadsden	1,731.55	1,793.04	1,041.14	313.72	353.98	232.66	5,466.09	295.47	47.44	13.16	140.94	497.01	5,963.10
21 Gilchrist	601.69	642.49	423.24	230.07	345.47	244.55	2,487.51	27.39	38.42	8.02	82.28	156.11	2,643.62
22 Glades	446.47	474.55	161.19	83.03	92.50	57.20	1,314.94	45.56	1.00	0.00	41.89	88.45	1,403.39
23 Gulf	451.00	574.01	415.04	91.80	197.50	181.78	1,911.13	2.57	24.50	7.04	61.37	95.48	2,006.61
24 Hamilton	531.76	581.29	366.48	93.53	70.94	61.10	1,705.10	39.32	18.95	12.55	67.76	138.58	1,843.68
25 Hardee	1,413.06	1,525.03	866.17	251.88	396.02	285.26	4,737.42	288.39	15.50	2.01	110.35	416.25	5,153.67
26 Hendry	1,738.68	2,061.64	1,344.45	382.09	488.53	354.62	6,370.01	314.36	17.58	6.84	296.67	635.45	7,005.46
27 Hernando	5,694.76	7,121.05	4,696.81	1,071.19	1,434.43	1,077.66	21,095.90	515.36	114.52	39.92	870.58	1,540.38	22,636.28
28 Highlands	3,106.86	3,772.68	2,429.09	488.68	823.00	571.49	11,191.80	521.04	132.82	33.18	361.04	1,048.08	12,239.88
29 Hillsborough	40,784.26	52,986.58	37,994.25	11,757.65	16,239.50	6,638.96	166,401.20	15,746.74	1,185.05	351.38	6,420.19	23,703.36	190,104.56
30 Holmes	898.00	1,086.08	722.14	189.15	186.34	124.27	3,205.98	0.42	9.50	0.28	126.20	136.40	3,342.38
31 Indian River	4,010.98	5,149.57	3,601.98	751.80	1,313.96	1,025.91	15,854.20	835.56	108.14	35.89	564.79	1,544.38	17,398.58
32 Jackson	1,879.20	2,154.56	1,306.31	473.41	460.42	322.50	6,596.40	41.12	123.66	7.30	307.65	479.73	7,076.13
33 Jefferson	309.20	328.54	143.87	125.53	67.33	66.12	1,040.59	13.89	2.50	0.32	46.32	63.03	1,103.62
34 Lafayette	306.94	343.42	191.38	64.00	59.43	41.04	1,006.21	42.06	2.00	0.00	38.38	82.44	1,088.65
35 Lake	10,385.19	12,379.44	8,068.99	1,775.99	2,644.61	1,741.94	36,996.16	1,365.77	234.64	37.16	1,517.32	3,154.89	40,151.05
36 Lee	18,951.36	21,416.85	14,360.75	4,675.50	6,739.54	4,837.54	70,981.54	4,460.75	689.19	158.66	2,020.43	7,329.03	78,310.57
37 Leon	8,425.15	9,527.57	6,837.27	2,444.90	2,414.69	1,481.49	31,131.07	219.91	316.44	73.54	740.26	1,350.15	32,481.22
38 Levy	1,377.28	1,559.98	988.83	499.41	776.46	505.20	5,707.16	85.01	15.40	4.06	161.22	265.69	5,972.85
39 Liberty	386.12	419.18	247.10	75.08	86.13	106.13	1,319.74	0.88	33.88	4.45	72.80	112.01	1,431.75
40 Madison	635.70	753.50	519.99	257.38	240.14	223.72	2,630.43	3.95	1.00	0.06	97.63	102.64	2,733.07
41 Manatee	9,482.74	11,416.67	7,672.06	2,818.32	3,862.83	2,643.86	37,896.48	2,624.00	376.85	53.10	1,145.11	4,199.06	42,095.54
42 Marion	9,977.80	12,489.00	8,305.04	2,218.26	3,309.10	2,362.39	38,661.59	1,162.95	297.67	20.95	1,642.35	3,123.92	41,785.51
43 Martin	3,393.17	4,749.23	4,182.30	986.37	1,498.85	728.39	15,538.31	1,240.54	147.00	107.75	665.41	2,160.70	17,699.01
44 Monroe	1,786.09	2,039.86	1,655.67	460.51	782.19	540.90	7,265.22	379.39	47.75	8.50	217.61	653.25	7,918.47
45 Nassau	2,698.73	3,536.26	2,411.90	610.07	732.65	536.37	10,525.98	57.91	47.50	17.77	376.92	500.10	11,026.08
46 Okaloosa	7,023.25	8,425.81	6,675.76	1,586.79	2,270.29	1,471.60	27,453.50	436.04	170.84	103.35	886.60	1,596.83	29,050.33
47 Okeechobee	1,491.29	1,895.19	1,294.17	462.91	671.41	499.26	6,314.23	372.52	33.00	2.58	224.61	632.71	6,946.94
48 Orange	34,383.64	42,217.58	33,880.62	6,482.39	13,824.69	9,299.20	140,088.12	23,996.29	2,320.22	606.96	3,024.02	29,947.49	170,035.61
49 Osceola	10,243.87	14,671.86	10,966.07	2,007.41	3,044.30	1,988.88	42,922.39	6,480.22	631.13	104.04	980.28	8,195.67	51,118.06
50 Palm Beach	33,100.66	46,223.16	37,243.06	10,852.71	14,875.02	6,541.25	148,835.86	14,105.34	1,066.76	320.62	5,225.81	20,718.53	169,554.39
51 Pasco	16,276.90	19,347.18	13,022.39	3,128.43	5,786.78	4,005.14	61,566.82	1,757.33	625.18	253.44	1,655.19	4,291.14	65,857.96
52 Pinellas	23,432.06	28,422.48	25,474.19	6,338.08	10,043.76	4,375.19	98,085.76	2,958.32	931.45	295.22	3,182.49	7,367.48	105,453.24
53 Polk	24,021.87	27,088.29	16,964.41	3,469.40	6,250.81	5,071.89	82,866.67	6,559.12	290.78	210.77	3,135.72	10,196.39	93,063.06
54 Putnam	2,835.81	3,228.42	1,803.55	761.29	993.10	657.35	10,279.52	439.21	52.48	9.19	373.54	874.42	11,153.94
55 St. Johns	6,897.15	8,684.45	7,158.05	1,564.53	2,501.48	1,035.77	27,841.43	57.19	206.99	63.69	618.18	946.05	28,787.48
56 St. Lucie	9,323.22	11,629.09	8,070.82	1,489.59	2,425.87	1,548.92	34,487.51	2,298.18	173.88	32.49	1,234.47	3,739.02	38,226.53
57 Santa Rosa	5,781.26	7,568.38	6,078.76	1,535.81	1,994.84	937.90	23,896.95	95.37	147.41	51.83	669.50	964.11	24,861.06
58 Sarasota	9,060.49	10,533.20	8,189.08	2,305.14	4,864.23	2,618.44	37,570.58	1,780.55	427.11	87.21	1,207.77	3,502.64	41,073.22
59 Seminole	14,608.08	18,796.53	15,357.66	3,150.24	5,598.60	2,971.02	60,482.13	1,907.87	354.87	49.36	1,802.02	4,114.12	64,596.25
60 Sumter	1,886.00	2,352.26	1,380.82	396.20	479.50	345.07	6,839.85	179.77	38.00	6.32	317.48	541.57	7,381.42
61 Suwannee	1,564.77	1,858.75	1,157.73	348.21	350.90	203.63	5,483.99	153.98	7.00	1.54	214.97	377.49	5,861.48
62 Taylor	834.50	890.09	552.10	236.84	230.95	137.61	2,882.09	0.34	21.38	6.26	44.81	72.79	2,954.88
63 Union	596.00	688.69	408.50	148.97	163.73	117.97	2,123.86	0.00	12.91	1.07	87.13	101.11	2,224.97
64 Volusia	14,450.78	17,994.52	13,161.60	3,092.80	5,625.90	3,640.92	57,966.52	2,290.14	597.58	139.26	1,893.36	4,920.34	62,886.86
65 Wakulla	1,334.10	1,528.28	879.96	615.32	355.83	271.92	4,985.41	4.57	21.50	16.07	173.84	215.98	5,201.39
66 Walton	1,990.61	2,151.55	1,380.77	301.41	437.73	321.06	6,583.13	136.11	8.79	2.76	202.62	350.28	6,933.41
67 Washington	914.90	1,055.71	773.42	211.05	268.57	149.43	3,373.08	21.82	16.00	6.87	77.88	122.57	3,495.65
68 Washington Special	0.00	51.54	162.61	0.00	40.34	168.98	423.47	0.00	0.00	0.00	52.21	52.21	475.68
69 FAMU Lab School	129.74	169.98	144.34	0.00	0.00	0.00	444.06	0.00	0.00	0.00	0.17	0.17	444.23
70 FAU - Palm Beach	183.60	300.27	69.61	35.00	27.00	1.00	616.48	3.13	0.00	0.00	0.00	3.13	619.61
71 FAU - St. Lucie	492.03	717.96	0.00	48.50	72.78	0.00	1,331.27	36.34	15.50	0.00	0.00	51.84	1,383.11

2008-09 FEFP Fourth Calculation
Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Unweighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,300.69	10,005.19	7,962.12	26,268.00	364.17	125.89	20.06	514.92	1,025.04	27,293.04
2 Baker	1,738.17	1,808.20	1,100.93	4,647.30	3.87	10.90	4.12	276.10	294.99	4,942.29
3 Bay	7,902.18	9,420.38	6,447.47	23,770.03	272.20	357.24	106.90	725.68	1,462.02	25,232.05
4 Bradford	1,064.14	1,211.34	786.54	3,062.02	4.67	30.39	1.42	136.99	173.47	3,235.49
5 Brevard	21,402.06	26,845.82	19,978.57	68,226.45	1,199.17	701.74	150.22	1,922.92	3,974.05	72,200.50
6 Broward	67,375.94	92,854.35	66,521.62	226,751.91	18,544.90	1,853.77	1,126.66	6,621.10	28,146.43	254,898.34
7 Calhoun	759.29	814.20	503.83	2,077.32	5.42	26.00	3.68	84.91	120.01	2,197.33
8 Charlotte	4,521.03	6,272.89	5,211.56	16,005.48	158.23	168.52	16.28	644.92	987.95	16,993.43
9 Citrus	4,531.30	6,001.41	4,273.47	14,806.18	112.87	157.99	24.21	694.75	989.82	15,796.00
10 Clay	10,544.92	13,582.02	10,204.22	34,331.16	330.90	211.15	92.97	878.20	1,513.22	35,844.38
11 Collier	10,742.63	14,398.08	10,760.53	35,901.24	4,989.90	223.82	148.44	723.30	6,085.46	41,986.70
12 Columbia	3,519.89	3,755.30	2,272.91	9,548.10	43.30	37.50	15.76	346.00	442.56	9,990.66
13 Miami-Dade	87,318.58	125,598.32	85,497.02	298,413.92	31,307.76	2,920.81	385.35	9,649.93	44,263.85	342,677.77
14 DeSoto	1,380.20	1,667.99	1,292.97	4,341.16	455.84	5.22	4.36	190.36	655.78	4,996.94
15 Dixie	766.89	737.30	464.91	1,969.10	0.00	18.68	3.23	70.52	92.43	2,061.53
16 Duval	41,318.47	45,775.26	30,287.42	117,381.15	2,731.22	923.75	364.73	2,329.44	6,349.14	123,730.29
17 Escambia	12,942.36	15,274.27	10,289.07	38,505.70	261.84	273.48	151.52	1,142.64	1,829.48	40,335.18
18 Flagler	3,820.38	4,909.21	3,240.46	11,970.05	242.65	59.29	21.67	444.65	768.26	12,738.31
19 Franklin	418.62	470.58	243.73	1,132.93	4.16	9.91	0.95	53.20	68.22	1,201.15
20 Gadsden	2,045.27	2,147.02	1,273.80	5,466.09	295.47	47.44	13.16	140.94	497.01	5,963.10
21 Gilchrist	831.76	987.96	667.79	2,487.51	27.39	38.42	8.02	82.28	156.11	2,643.62
22 Glades	529.50	567.05	218.39	1,314.94	45.56	1.00	0.00	41.89	88.45	1,403.39
23 Gulf	542.80	771.51	596.82	1,911.13	2.57	24.50	7.04	61.37	95.48	2,006.61
24 Hamilton	625.29	652.23	427.58	1,705.10	39.32	18.95	12.55	67.76	138.58	1,843.68
25 Hardee	1,664.94	1,921.05	1,151.43	4,737.42	288.39	15.50	2.01	110.35	416.25	5,153.67
26 Hendry	2,120.77	2,550.17	1,699.07	6,370.01	314.36	17.58	6.84	296.67	635.45	7,005.46
27 Hernando	6,765.95	8,555.48	5,774.47	21,095.90	515.36	114.52	39.92	870.58	1,540.38	22,636.28
28 Highlands	3,595.54	4,595.68	3,000.58	11,191.80	521.04	132.82	33.18	361.04	1,048.08	12,239.88
29 Hillsborough	52,541.91	69,226.08	44,633.21	166,401.20	15,746.74	1,185.05	351.38	6,420.19	23,703.36	190,104.56
30 Holmes	1,087.15	1,272.42	846.41	3,205.98	0.42	9.50	0.28	126.20	136.40	3,342.38
31 Indian River	4,762.78	6,463.53	4,627.89	15,854.20	835.56	108.14	35.89	564.79	1,544.38	17,398.58
32 Jackson	2,352.61	2,614.98	1,628.81	6,596.40	41.12	123.66	7.30	307.65	479.73	7,076.13
33 Jefferson	434.73	395.87	209.99	1,040.59	13.89	2.50	0.32	46.32	63.03	1,103.62
34 Lafayette	370.94	402.85	232.42	1,006.21	42.06	2.00	0.00	38.38	82.44	1,088.65
35 Lake	12,161.18	15,024.05	9,810.93	36,996.16	1,365.77	234.64	37.16	1,517.32	3,154.89	40,151.05
36 Lee	23,626.86	28,156.39	19,198.29	70,981.54	4,460.75	689.19	158.66	2,020.43	7,329.03	78,310.57
37 Leon	10,870.05	11,942.26	8,318.76	31,131.07	219.91	316.44	73.54	740.26	1,350.15	32,481.22
38 Levy	1,876.69	2,336.44	1,494.03	5,707.16	85.01	15.40	4.06	161.22	265.69	5,972.85
39 Liberty	461.20	505.31	353.23	1,319.74	0.88	33.88	4.45	72.80	112.01	1,431.75
40 Madison	893.08	993.64	743.71	2,630.43	3.95	1.00	0.06	97.63	102.64	2,733.07
41 Manatee	12,301.06	15,279.50	10,315.92	37,896.48	2,624.00	376.85	53.10	1,145.11	4,199.06	42,095.54
42 Marion	12,196.06	15,798.10	10,667.43	38,661.59	1,162.95	297.67	20.95	1,642.35	3,123.92	41,785.51
43 Martin	4,379.54	6,248.08	4,910.69	15,538.31	1,240.54	147.00	107.75	665.41	2,160.70	17,699.01
44 Monroe	2,246.60	2,822.05	2,196.57	7,265.22	379.39	47.75	8.50	217.61	653.25	7,918.47
45 Nassau	3,308.80	4,268.91	2,948.27	10,525.98	57.91	47.50	17.77	376.92	500.10	11,026.08
46 Okaloosa	8,610.04	10,696.10	8,147.36	27,453.50	436.04	170.84	103.35	886.60	1,596.83	29,050.33
47 Okeechobee	1,954.20	2,566.60	1,793.43	6,314.23	372.52	33.00	2.58	224.61	632.71	6,946.94
48 Orange	40,866.03	56,042.27	43,179.82	140,088.12	23,996.29	2,320.22	606.96	3,024.02	29,947.49	170,035.61
49 Osceola	12,251.28	17,716.16	12,954.95	42,922.39	6,480.22	631.13	104.04	980.28	8,195.67	51,118.06
50 Palm Beach	43,953.37	61,098.18	43,784.31	148,835.86	14,105.34	1,066.76	320.62	5,225.81	20,718.53	169,554.39
51 Pasco	19,405.33	25,133.96	17,027.53	61,566.82	1,757.33	625.18	253.44	1,655.19	4,291.14	65,857.96
52 Pinellas	29,770.14	38,466.24	29,849.38	98,085.76	2,958.32	931.45	295.22	3,182.49	7,367.48	105,453.24
53 Polk	27,491.27	33,339.10	22,036.30	82,866.67	6,559.12	290.78	210.77	3,135.72	10,196.39	93,063.06
54 Putnam	3,597.10	4,221.52	2,460.90	10,279.52	439.21	52.48	9.19	373.54	874.42	11,153.94
55 St. Johns	8,461.68	11,185.93	8,193.82	27,841.43	57.19	206.99	63.69	618.18	946.05	28,787.48
56 St. Lucie	10,812.81	14,054.96	9,619.74	34,487.51	2,298.18	173.88	32.49	1,234.47	3,739.02	38,226.53
57 Santa Rosa	7,317.07	9,563.22	7,016.66	23,896.95	95.37	147.41	51.83	669.50	964.11	24,861.06
58 Sarasota	11,365.63	15,397.43	10,807.52	37,570.58	1,780.55	427.11	87.21	1,207.77	3,502.64	41,073.22
59 Seminole	17,758.32	24,395.13	18,328.68	60,482.13	1,907.87	354.87	49.36	1,802.02	4,114.12	64,596.25
60 Sumter	2,282.20	2,831.76	1,725.89	6,839.85	179.77	38.00	6.32	317.48	541.57	7,381.42
61 Suwannee	1,912.98	2,209.65	1,361.36	5,483.99	153.98	7.00	1.54	214.97	377.49	5,861.48
62 Taylor	1,071.34	1,121.04	689.71	2,882.09	0.34	21.38	6.26	44.81	72.79	2,954.88
63 Union	744.97	852.42	526.47	2,123.86	0.00	12.91	1.07	87.13	101.11	2,224.97
64 Volusia	17,543.58	23,620.42	16,802.52	57,966.52	2,290.14	597.58	139.26	1,893.36	4,920.34	62,886.86
65 Wakulla	1,949.42	1,884.11	1,151.88	4,985.41	4.57	21.50	16.07	173.84	215.98	5,201.39
66 Walton	2,292.02	2,589.28	1,701.83	6,583.13	136.11	8.79	2.76	202.62	350.28	6,933.41
67 Washington	1,125.95	1,324.28	922.85	3,373.08	21.82	16.00	6.87	77.88	122.57	3,495.65
68 Washington Special	0.00	91.88	331.59	423.47	0.00	0.00	0.00	52.21	52.21	475.68
69 FAMU Lab School	129.74	169.98	144.34	444.06	0.00	0.00	0.00	0.17	0.17	444.23
70 FAU - Palm Beach	218.60	327.27	70.61	616.48	3.13	0.00	0.00	0.00	3.13	619.61
71 FAU - St. Lucie	540.53	790.74	0.00	1,331.27	36.34	15.50	0.00	0.00	51.84	1,383.11
72 FSU Lab - Broward	411.60	206.00	0.00	617.60	16.90	12.00	0.00	0.00	28.90	646.50
73 FSU Lab - Leon	321.32	683.16	537.60	1,542.08	4.18	0.00	0.00	60.05	64.23	1,606.31
74 UF Lab	216.00	462.00	468.77	1,146.77	0.00	0.00	0.00	0.00	0.00	1,146.77
75 Virtual School	0.00	1,862.01	12,138.00	14,000.01	0.00	0.00	0.00	0.00	0.00	14,000.01

Total 729,335.32 952,803.52 679,059.66 2,361,198.50 157,454.21 20,347.71 6,017.32 72,988.72 256,807.96 2,618,006.46

2008-09 FEFP Fourth Calculation
Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Vocational Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,848.54	10,005.19	8,376.15	27,229.88	407.51	449.43	99.70	554.57	1,511.21	28,741.09
2 Baker	1,852.89	1,808.20	1,158.18	4,819.27	4.33	38.91	20.48	297.36	361.08	5,180.35
3 Bay	8,423.72	9,420.38	6,782.74	24,626.84	304.59	1,275.35	531.29	781.56	2,892.79	27,519.63
4 Bradford	1,134.37	1,211.34	827.44	3,173.15	5.23	108.49	7.06	147.54	268.32	3,441.47
5 Brevard	22,814.60	26,845.82	21,017.46	70,677.88	1,341.87	2,505.21	746.59	2,070.98	6,664.65	77,342.53
6 Broward	71,822.75	92,854.35	69,980.74	234,657.84	20,751.74	6,617.96	5,599.50	7,130.92	40,100.12	274,757.96
7 Calhoun	809.40	814.20	530.03	2,153.63	6.06	92.82	18.29	91.45	208.62	2,362.25
8 Charlotte	4,819.42	6,272.89	5,482.56	16,574.87	177.06	601.62	80.91	694.58	1,554.17	18,129.04
9 Citrus	4,830.37	6,001.41	4,495.69	15,327.47	126.30	564.02	120.32	748.25	1,558.89	16,886.36
10 Clay	11,240.88	13,582.02	10,734.84	35,557.74	370.28	753.81	462.06	945.82	2,531.97	38,089.71
11 Collier	11,451.64	14,398.08	11,320.08	37,169.80	5,583.70	799.04	737.75	778.99	7,899.48	45,069.28
12 Columbia	3,752.20	3,755.30	2,391.10	9,898.60	48.45	133.88	78.33	372.64	633.30	10,531.90
13 Miami-Dade	93,081.61	125,598.32	89,942.87	308,622.80	35,033.38	10,427.29	1,915.19	10,392.97	57,768.83	366,391.63
14 DeSoto	1,471.29	1,667.99	1,360.20	4,499.48	510.08	18.64	21.67	205.02	755.41	5,254.89
15 Dixie	817.50	737.30	489.09	2,043.89	0.00	66.69	16.05	75.95	158.69	2,202.58
16 Duval	44,045.49	45,775.26	31,862.37	121,683.12	3,056.24	3,297.79	1,812.71	2,508.81	10,675.55	132,358.67
17 Escambia	13,796.56	15,274.27	10,824.10	39,894.93	293.00	976.32	753.05	1,230.62	3,252.99	43,147.92
18 Flagler	4,072.53	4,909.21	3,408.96	12,390.70	271.53	211.67	107.70	478.89	1,069.79	13,460.49
19 Franklin	446.25	470.58	256.40	1,173.23	4.66	35.38	4.72	57.30	102.06	1,275.29
20 Gadsden	2,180.26	2,147.02	1,340.04	5,667.32	330.63	169.36	65.41	151.79	717.19	6,384.51
21 Gilchrist	886.66	987.96	702.52	2,577.14	30.65	137.16	39.86	88.62	296.29	2,873.43
22 Glades	564.45	567.05	229.75	1,361.25	50.98	3.57	0.00	45.12	99.67	1,460.92
23 Gulf	578.62	771.51	627.85	1,977.98	2.88	87.47	34.99	66.10	191.44	2,169.42
24 Hamilton	666.56	652.23	449.81	1,768.60	44.00	67.65	62.37	72.98	247.00	2,015.60
25 Hardee	1,774.83	1,921.05	1,211.30	4,907.18	322.71	55.34	9.99	118.85	506.89	5,414.07
26 Hendry	2,260.74	2,550.17	1,787.42	6,598.33	351.77	62.76	33.99	319.51	768.03	7,366.36
27 Hernando	7,212.50	8,555.48	6,074.74	21,842.72	576.69	408.84	198.40	937.61	2,121.54	23,964.26
28 Highlands	3,832.85	4,595.68	3,156.61	11,585.14	583.04	474.17	164.90	388.84	1,610.95	13,196.09
29 Hillsborough	56,009.68	69,226.08	46,954.14	172,189.90	17,620.60	4,230.63	1,746.36	6,914.54	30,512.13	202,702.03
30 Holmes	1,158.90	1,272.42	890.42	3,321.74	0.47	33.92	1.39	135.92	171.70	3,493.44
31 Indian River	5,077.12	6,463.53	4,868.54	16,409.19	934.99	386.06	178.37	608.28	2,107.70	18,516.89
32 Jackson	2,507.88	2,614.98	1,713.51	6,836.37	46.01	441.47	36.28	331.34	855.10	7,691.47
33 Jefferson	463.42	395.87	220.91	1,080.20	15.54	8.93	1.59	49.89	75.95	1,156.15
34 Lafayette	395.42	402.85	244.51	1,042.78	47.07	7.14	0.00	41.34	95.55	1,138.33
35 Lake	12,963.82	15,024.05	10,321.10	38,308.97	1,528.30	837.66	184.69	1,634.15	4,184.80	42,493.77
36 Lee	25,186.23	28,156.39	20,196.60	73,539.22	4,991.58	2,460.41	788.54	2,176.00	10,416.53	83,955.75
37 Leon	11,587.47	11,942.26	8,751.34	32,281.07	246.08	1,129.69	365.49	797.26	2,538.52	34,819.59
38 Levy	2,000.55	2,336.44	1,571.72	5,908.71	95.13	54.98	20.18	173.63	343.92	6,252.63
39 Liberty	491.64	505.31	371.60	1,368.55	0.98	120.95	22.12	78.41	222.46	1,591.01
40 Madison	952.02	993.64	782.38	2,728.04	4.42	3.57	0.30	105.15	113.44	2,841.48
41 Manatee	13,112.93	15,279.50	10,852.35	39,244.78	2,936.26	1,345.35	263.91	1,233.28	5,778.80	45,023.58
42 Marion	13,001.00	15,798.10	11,222.14	40,021.24	1,301.34	1,062.68	104.12	1,768.81	4,236.95	44,258.19
43 Martin	4,668.59	6,248.08	5,166.05	16,082.72	1,388.16	524.79	535.52	716.65	3,165.12	19,247.84
44 Monroe	2,394.88	2,822.05	2,310.79	7,527.72	424.54	170.47	42.25	234.37	871.63	8,399.35
45 Nassau	3,527.18	4,268.91	3,101.58	10,897.67	64.80	169.58	88.32	405.94	728.64	11,626.31
46 Okaloosa	9,178.30	10,696.10	8,571.02	28,445.42	487.93	609.90	513.65	954.87	2,566.35	31,011.77
47 Okeechobee	2,083.18	2,566.60	1,886.69	6,536.47	416.85	117.81	12.82	241.90	789.38	7,325.85
48 Orange	43,563.19	56,042.27	45,425.17	145,030.63	26,851.85	8,283.19	3,016.59	3,256.87	41,408.50	186,439.13
49 Osceola	13,059.86	17,716.16	13,628.61	44,404.63	7,251.37	2,253.13	517.08	1,055.76	11,007.34	55,481.97
50 Palm Beach	46,854.29	61,098.18	46,061.09	154,013.56	15,783.88	3,808.33	1,593.48	5,628.20	26,813.89	180,827.45
51 Pasco	20,686.08	25,133.96	17,912.96	63,733.00	1,966.45	2,231.89	1,259.60	1,782.64	7,240.58	70,973.58
52 Pinellas	31,734.97	38,466.24	31,401.55	101,602.76	3,310.36	3,325.28	1,467.24	3,427.54	11,530.42	113,133.18
53 Polk	29,305.69	33,339.10	23,182.19	85,826.98	7,339.66	1,038.08	1,047.53	3,377.17	12,802.44	98,629.42
54 Putnam	3,834.51	4,221.52	2,588.87	10,644.90	491.48	187.35	45.67	402.30	1,126.80	11,771.70
55 St. Johns	9,020.15	11,185.93	8,619.90	28,825.98	64.00	738.95	316.54	665.78	1,785.27	30,611.25
56 St. Lucie	11,526.46	14,054.96	10,119.97	35,701.39	2,571.66	620.75	161.48	1,329.52	4,683.41	40,384.80
57 Santa Rosa	7,800.00	9,563.22	7,381.53	24,744.75	106.72	526.25	257.60	721.05	1,611.62	26,356.37
58 Sarasota	12,115.76	15,397.43	11,369.51	38,882.70	1,992.44	1,524.78	433.43	1,300.77	5,251.42	44,134.12
59 Seminole	18,930.37	24,395.13	19,281.77	62,607.27	2,134.91	1,266.89	245.32	1,940.78	5,587.90	68,195.17
60 Sumter	2,432.83	2,831.76	1,815.64	7,080.23	201.16	135.66	31.41	341.93	710.16	7,790.39
61 Suwannee	2,039.24	2,209.65	1,432.15	5,681.04	172.30	24.99	7.65	231.52	436.46	6,117.50
62 Taylor	1,142.05	1,121.04	725.57	2,988.66	0.38	76.33	31.11	48.26	156.08	3,144.74
63 Union	794.14	852.42	553.85	2,200.41	0.00	46.09	5.32	93.84	145.25	2,345.66
64 Volusia	18,701.46	23,620.42	17,676.25	59,998.13	2,562.67	2,133.36	692.12	2,039.15	7,427.30	67,425.43
65 Wakulla	2,078.08	1,884.11	1,211.78	5,173.97	5.11	76.76	79.87	187.23	348.97	5,522.94
66 Walton	2,443.29	2,589.28	1,790.33	6,822.90	152.31	31.38	13.72	218.22	415.63	7,238.53
67 Washington	1,200.26	1,324.28	970.84	3,495.38	24.42	57.12	34.14	83.88	199.56	3,694.94
68 Washington Special	0.00	91.88	348.83	440.71	0.00	0.00	0.00	56.23	56.23	496.94
69 FAMU Lab School	138.30	169.98	151.85	460.13	0.00	0.00	0.00	0.18	0.18	460.31
70 FAU - Palm Beach	233.03	327.27	74.28	634.58	3.50	0.00	0.00	0.00	3.50	638.08
71 FAU - St. Lucie	576.20	790.74	0.00	1,366.94	40.66	55.34	0.00	0.00	96.00	1,462.94
72 FSU Lab - Broward	438.77	206.00	0.00	644.77	18.91	42.84	0.00	0.00	61.75	706.52
73 FSU Lab - Leon	342.53	683.16	565.56	1,591.25	4.68	0.00	0.00	64.67	69.35	1,660.60
74 UF Lab	230.26	462.00	493.15	1,185.41	0.00	0.00	0.00	0.00	0.00	1,185.41
75 Virtual School	0.00	1,862.01	12,769.18	14,631.19	0.00	0.00	0.00	0.00	0.00	14,631.19

Total 777,471.46 952,803.52 714,370.81 2,444,645.79 176,191.29 72,641.37 29,906.08 78,608.86 357,347.60 2,801,993.39

2008-09 FEFP Fourth Calculation
Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Capped Weighted FTE ¹	Additional Weighted FTE ²	Total Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,848.54	10,005.19	8,376.15	407.51	449.43	99.70	554.57	28,741.09	478.76	29,219.85
2 Baker	1,852.89	1,808.20	1,158.18	4.25	38.91	8.90	294.42	5,165.75	6.90	5,172.65
3 Bay	8,423.72	9,420.38	6,782.74	304.59	1,275.35	531.29	781.56	27,519.63	250.48	27,770.11
4 Bradford	1,134.37	1,211.34	827.44	5.00	108.49	5.87	146.54	3,439.05	6.63	3,445.68
5 Brevard	22,814.60	26,845.82	21,017.46	1,341.87	2,505.21	746.59	2,070.98	77,342.53	588.98	77,931.51
6 Broward	71,822.75	92,854.35	69,980.74	20,751.74	6,617.96	5,525.46	7,121.87	274,674.87	1,767.70	276,442.57
7 Calhoun	809.40	814.20	530.03	6.06	92.82	18.29	91.45	2,362.25	0.90	2,363.15
8 Charlotte	4,819.42	6,272.89	5,482.56	177.06	601.62	80.91	694.58	18,129.04	70.66	18,199.70
9 Citrus	4,830.37	6,001.41	4,495.69	126.30	564.02	120.32	748.25	16,886.36	53.60	16,939.96
10 Clay	11,240.88	13,582.02	10,734.84	370.28	753.81	462.06	945.82	38,089.71	280.94	38,370.65
11 Collier	11,451.64	14,398.08	11,320.08	5,579.09	799.04	722.37	778.99	45,049.29	370.42	45,419.71
12 Columbia	3,752.20	3,755.30	2,391.10	48.45	133.88	78.33	372.64	10,531.90	22.78	10,554.68
13 Miami-Dade	93,081.61	125,598.32	89,942.87	34,450.26	6,023.42	1,107.73	10,392.97	360,597.18	2,224.36	362,821.54
14 DeSoto	1,471.29	1,667.99	1,360.20	510.08	18.64	21.67	205.02	5,254.89	0.00	5,254.89
15 Dixie	817.50	737.30	489.09	0.00	66.69	16.05	75.95	2,202.58	0.00	2,202.58
16 Duval	44,045.49	45,775.26	31,862.37	3,056.24	3,297.79	1,812.71	2,508.81	132,358.67	1,119.40	133,478.07
17 Escambia	13,796.56	15,274.27	10,824.10	293.00	976.32	753.05	1,230.62	43,147.92	171.62	43,319.54
18 Flagler	4,072.53	4,909.21	3,408.96	271.53	211.67	107.70	478.89	13,460.49	46.40	13,506.89
19 Franklin	446.25	470.58	256.40	4.66	35.38	4.72	57.30	1,275.29	4.63	1,279.92
20 Gadsden	2,180.26	2,147.02	1,340.04	330.63	169.36	65.41	151.79	6,384.51	0.00	6,384.51
21 Gilchrist	886.66	987.96	702.52	30.65	137.16	39.86	88.62	2,873.43	0.00	2,873.43
22 Glades	564.45	567.05	229.75	50.55	3.46	0.00	45.12	1,460.38	0.35	1,460.73
23 Gulf	578.62	771.51	627.85	2.88	87.47	34.99	66.10	2,169.42	0.64	2,170.06
24 Hamilton	666.56	652.23	449.81	44.00	67.65	62.37	72.98	2,015.60	0.00	2,015.60
25 Hardee	1,774.83	1,921.05	1,211.30	322.71	55.34	9.99	118.85	5,414.07	9.03	5,423.10
26 Hendry	2,260.74	2,550.17	1,787.42	351.06	61.05	33.99	316.35	7,360.78	1.60	7,362.38
27 Hernando	7,212.50	8,555.48	6,074.74	576.69	388.49	198.40	936.75	23,943.05	62.72	24,005.77
28 Highlands	3,832.85	4,595.68	3,156.61	583.04	474.17	164.90	388.84	13,196.09	15.04	13,211.13
29 Hillsborough	56,009.68	69,226.08	46,954.14	17,620.60	4,230.63	1,746.36	6,914.54	202,702.03	1,463.44	204,165.47
30 Holmes	1,158.90	1,272.42	890.42	0.44	22.95	1.39	135.92	3,482.44	0.76	3,483.20
31 Indian River	5,077.12	6,463.53	4,868.54	934.99	386.06	178.37	608.28	18,516.89	119.70	18,636.59
32 Jackson	2,507.88	2,614.98	1,713.51	46.01	441.47	36.28	331.34	7,691.47	0.00	7,691.47
33 Jefferson	463.42	395.87	220.91	15.54	8.93	1.59	49.87	1,156.13	7.03	1,163.16
34 Lafayette	395.42	402.85	244.51	46.95	7.14	0.00	41.34	1,138.21	4.54	1,142.75
35 Lake	12,963.82	15,024.05	10,321.10	1,528.30	837.66	184.69	1,634.15	42,493.77	97.06	42,590.83
36 Lee	25,186.23	28,156.39	20,196.60	4,991.58	2,460.41	788.54	2,176.00	83,955.75	458.92	84,414.67
37 Leon	11,587.47	11,942.26	8,751.34	246.08	1,129.69	365.49	797.26	34,819.59	450.46	35,270.05
38 Levy	2,000.55	2,336.44	1,571.72	95.13	54.98	20.18	173.63	6,252.63	109.48	6,362.11
39 Liberty	491.64	505.31	371.60	0.98	120.95	22.12	78.41	1,591.01	0.00	1,591.01
40 Madison	952.02	993.64	782.38	4.42	3.57	0.30	105.15	2,841.48	1.52	2,843.00
41 Manatee	13,112.93	15,279.50	10,852.35	2,936.26	1,345.35	263.91	1,233.28	45,023.58	200.34	45,223.92
42 Marion	13,001.00	15,798.10	11,222.14	1,301.34	985.46	104.12	1,766.50	44,178.66	190.12	44,368.78
43 Martin	4,668.59	6,248.08	5,166.05	1,382.85	506.62	535.52	711.52	19,219.23	219.90	19,439.13
44 Monroe	2,394.88	2,822.05	2,310.79	424.54	170.47	42.25	234.37	8,399.35	30.56	8,429.91
45 Nassau	3,527.18	4,268.91	3,101.58	64.80	169.58	88.32	405.94	11,626.31	55.78	11,682.09
46 Okaloosa	9,178.30	10,696.10	8,571.02	487.93	609.90	513.65	954.87	31,011.77	379.44	31,391.21
47 Okeechobee	2,083.18	2,566.60	1,886.69	416.85	117.81	12.82	241.90	7,325.85	11.81	7,337.66
48 Orange	43,563.19	56,042.27	45,425.17	26,851.85	8,283.19	3,016.59	3,256.87	186,439.13	1,156.82	187,595.95
49 Osceola	13,059.86	17,716.16	13,628.61	7,251.37	2,253.13	517.08	1,055.76	55,481.97	160.10	55,642.07
50 Palm Beach	46,854.29	61,098.18	46,061.09	15,783.88	3,808.33	1,593.48	5,628.20	180,827.45	1,764.76	182,592.21
51 Pasco	20,686.08	25,133.96	17,912.96	1,966.45	2,231.89	1,259.60	1,782.64	70,973.58	235.60	71,209.18
52 Pinellas	31,734.97	38,466.24	31,401.55	3,310.36	3,325.28	1,467.24	3,427.54	113,133.18	731.40	113,864.58
53 Polk	29,305.69	33,339.10	23,182.19	7,339.66	1,038.08	1,047.53	3,377.17	98,629.42	283.32	98,912.74
54 Putnam	3,834.51	4,221.52	2,588.87	491.48	187.35	45.67	402.30	11,771.70	5.28	11,776.98
55 St. Johns	9,020.15	11,185.93	8,619.90	64.00	738.95	316.54	665.78	30,611.25	483.26	31,094.51
56 St. Lucie	11,526.46	14,054.96	10,119.97	2,571.66	620.75	161.48	1,329.52	40,384.80	119.54	40,504.34
57 Santa Rosa	7,800.00	9,563.22	7,381.53	106.72	526.25	257.60	721.05	26,356.37	85.76	26,442.13
58 Sarasota	12,115.76	15,397.43	11,369.51	1,992.44	1,524.78	433.43	1,300.77	44,134.12	372.60	44,506.72
59 Seminole	18,930.37	24,395.13	19,281.77	2,134.91	1,266.89	245.32	1,940.78	68,195.17	906.22	69,101.39
60 Sumter	2,432.83	2,831.76	1,815.64	201.05	135.66	26.19	339.78	7,782.91	5.90	7,788.81
61 Suwannee	2,039.24	2,209.65	1,432.15	168.87	23.04	3.02	231.52	6,107.49	9.72	6,117.21
62 Taylor	1,142.05	1,121.04	725.57	0.38	76.33	31.11	48.26	3,144.74	0.00	3,144.74
63 Union	794.14	852.42	553.85	0.00	46.09	5.32	93.84	2,345.66	5.34	2,351.00
64 Volusia	18,701.46	23,620.42	17,676.25	2,562.67	2,133.36	692.12	2,039.15	67,425.43	552.24	67,977.67
65 Wakulla	2,078.08	1,884.11	1,211.78	5.11	76.76	79.87	187.23	5,522.94	9.76	5,532.70
66 Walton	2,443.29	2,589.28	1,790.33	151.92	25.91	13.72	218.22	7,232.67	4.89	7,237.56
67 Washington	1,200.26	1,324.28	970.84	24.42	57.12	34.14	83.88	3,694.94	0.16	3,695.10
68 Washington Special	0.00	91.88	348.83	0.00	0.00	0.00	56.23	496.94	0.00	496.94
69 FAMU Lab School	138.30	169.98	151.85	0.00	0.00	0.00	0.18	460.31	0.00	460.31
70 FAU - Palm Beach	233.03	327.27	74.28	3.13	0.00	0.00	0.00	637.71	0.48	638.19
71 FAU - St. Lucie	576.20	790.74	0.00	36.34	46.34	0.00	0.00	1,449.62	0.00	1,449.62
72 FSU Lab - Broward	438.77	206.00	0.00	18.09	19.66	0.00	0.00	682.52	0.00	682.52
73 FSU Lab - Leon	342.53	683.16	565.56	4.68	0.00	0.00	64.38	1,660.31	16.96	1,677.27
74 UF Lab	230.26	462.00	493.15	0.00	0.00	0.00	0.00	1,185.41	7.84	1,193.25
75 Virtual School	0.00	1,862.01	12,769.18	0.00	0.00	0.00	0.00	14,631.19	1,708.48	16,339.67
Total	777,471.46	952,803.52	714,370.81	175,587.21	68,069.37	28,986.58	78,581.95	2,795,870.90	19,981.83	2,815,852.73

- The FEFP 1st calculation provides the basis for capping WFTE in the FEFP 3rd, 4th, and Final Calculations.
- Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, and Industry Certified Career Education.

2008-09 FEFP Fourth Calculation
Add-On Weighted FTE

District	Advanced Placement FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Florida Virtual School Supplement	Industry Certified Career Ed. Supplement FTE	Total Add-On FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	402.56	58.72	4.20	0.00	13.28	0.00	0.00	0.00	0.00	478.76
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.90	6.90
3 Bay	127.36	38.24	9.30	13.50	62.08	0.00	0.00	0.00	0.00	250.48
4 Bradford	0.32	0.00	0.00	0.00	0.00	0.00	6.31	0.00	0.00	6.63
5 Brevard	457.92	57.28	18.00	8.10	47.68	0.00	0.00	0.00	0.00	588.98
6 Broward	1,667.04	80.64	0.60	0.30	19.12	0.00	0.00	0.00	0.00	1,767.70
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90
8 Charlotte	64.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	70.66
9 Citrus	53.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.60
10 Clay	171.84	37.76	11.70	13.20	35.40	0.00	0.00	0.00	11.40	280.94
11 Collier	308.32	0.00	0.00	0.00	0.00	62.10	0.00	0.00	0.00	370.42
12 Columbia	18.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.90	22.78
13 Miami-Dade	1,725.44	332.64	78.00	0.00	63.68	0.00	0.00	0.00	24.60	2,224.36
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	813.92	199.20	47.10	7.50	51.68	0.00	0.00	0.00	0.00	1,119.40
17 Escambia	94.88	56.64	15.60	0.00	0.00	0.00	0.00	0.00	4.50	171.62
18 Flagler	14.88	31.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.40
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	4.63	0.00	0.00	4.63
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.35
23 Gulf	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	2.72	0.00	0.00	0.00	0.00	0.00	6.31	0.00	0.00	9.03
26 Hendry	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60
27 Hernando	62.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.72
28 Highlands	15.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.04
29 Hillsborough	1,193.76	208.48	56.70	0.00	0.00	0.00	0.00	0.00	4.50	1,463.44
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.76	0.00	0.00	0.76
31 Indian River	57.92	33.28	10.50	0.00	0.00	0.00	0.00	0.00	18.00	119.70
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	7.03	0.00	0.00	7.03
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	4.54	0.00	0.00	4.54
35 Lake	84.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.90	97.06
36 Lee	185.28	209.44	61.50	0.00	0.00	0.00	0.00	0.00	2.70	458.92
37 Leon	393.12	46.24	11.10	0.00	0.00	0.00	0.00	0.00	0.00	450.46
38 Levy	1.12	0.00	0.00	0.00	0.00	106.26	0.00	0.00	2.10	109.48
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	0.32	0.00	0.00	0.00	0.00	0.00	1.20	0.00	0.00	1.52
41 Manatee	132.64	53.60	10.80	0.00	0.00	0.00	0.00	0.00	3.30	200.34
42 Marion	41.44	71.84	27.00	9.30	39.04	0.00	0.00	0.00	1.50	190.12
43 Martin	141.92	57.28	16.20	0.00	0.00	0.00	0.00	0.00	4.50	219.90
44 Monroe	30.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.56
45 Nassau	54.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	55.78
46 Okaloosa	298.88	43.68	12.60	0.00	6.88	0.00	0.00	0.00	17.40	379.44
47 Okeechobee	4.00	0.00	0.00	0.00	0.00	0.00	6.31	0.00	1.50	11.81
48 Orange	936.32	160.80	59.70	0.00	0.00	0.00	0.00	0.00	0.00	1,156.82
49 Osceola	113.44	36.16	10.50	0.00	0.00	0.00	0.00	0.00	0.00	160.10
50 Palm Beach	1,341.28	338.88	84.60	0.00	0.00	0.00	0.00	0.00	0.00	1,764.76
51 Pasco	181.76	40.64	13.20	0.00	0.00	0.00	0.00	0.00	0.00	235.60
52 Pinellas	502.08	167.52	52.80	0.00	0.00	0.00	0.00	0.00	9.00	731.40
53 Polk	227.68	43.04	11.70	0.00	0.00	0.00	0.00	0.00	0.90	283.32
54 Putnam	5.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.28
55 St. Johns	319.84	84.64	24.00	11.10	43.68	0.00	0.00	0.00	0.00	483.26
56 St. Lucie	29.44	59.04	17.70	0.00	12.16	0.00	0.00	0.00	1.20	119.54
57 Santa Rosa	85.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.76
58 Sarasota	272.64	77.76	22.20	0.00	0.00	0.00	0.00	0.00	0.00	372.60
59 Seminole	825.92	60.80	19.50	0.00	0.00	0.00	0.00	0.00	0.00	906.22
60 Sumter	3.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.70	5.90
61 Suwannee	6.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	9.72
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	5.34	0.00	0.00	5.34
64 Volusia	220.80	263.04	68.40	0.00	0.00	0.00	0.00	0.00	0.00	552.24
65 Wakulla	9.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.76
66 Walton	4.32	0.00	0.00	0.00	0.00	0.00	0.57	0.00	0.00	4.89
67 Washington	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.16
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	16.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.96
74 UF Lab	7.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.84
75 Virtual School	112.48	0.00	0.00	0.00	0.00	0.00	0.00	1,596.00	0.00	1,708.48
Total	13,848.80	2,948.80	775.20	63.00	394.32	168.36	43.35	1,596.00	144.00	19,981.83

FLORIDA DEPARTMENT OF EDUCATION

2008-09 FEFP Fourth Calculation
ESE Small District Supplemental Weighted FTE

District	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
District	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	14.91	14.91	6.31
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	10.93	10.93	4.63
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.82	0.00	0.82	0.35
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00
25 Hardee	0.00	14.91	14.91	6.31
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	1.79	1.79	0.76
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	1.68	14.91	16.59	7.03
34 Lafayette	10.71	0.00	10.71	4.54
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	0.00	2.83	2.83	1.20
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	14.91	14.91	6.31
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00
63 Union	0.00	12.62	12.62	5.34
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	1.34	1.34	0.57
67 Washington	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00

State 13.21 89.15 102.36 43.35

2008-09 FEFP Fourth Calculation
ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.570
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,293.04	125.89	0	0.9813	0	0	0	0.00	0.00	0.00
2 Baker	4,942.29	10.90	0	0.9793	0	0	0	0.00	0.00	0.00
3 Bay	25,232.05	357.24	0	0.9424	0	0	0	0.00	0.00	0.00
4 Bradford	3,235.49	30.39	0	0.9747	0	0	0	0.00	0.00	0.00
5 Brevard	72,200.50	701.74	0	0.9843	0	0	0	0.00	0.00	0.00
6 Broward	254,898.34	1,853.77	0	1.0279	0	0	0	0.00	0.00	0.00
7 Calhoun	2,197.33	26.00	0	0.9172	0	0	0	0.00	0.00	0.00
8 Charlotte	16,993.43	168.52	0	0.9689	0	0	0	0.00	0.00	0.00
9 Citrus	15,796.00	157.99	0	0.9538	0	0	0	0.00	0.00	0.00
10 Clay	35,844.38	211.15	0	0.9957	0	0	0	0.00	0.00	0.00
11 Collier	41,986.70	223.82	0	1.0530	0	0	0	0.00	0.00	0.00
12 Columbia	9,990.66	37.50	0	0.9505	0	0	0	0.00	0.00	0.00
13 Miami-Dade	342,677.77	2,920.81	0	1.0145	0	0	0	0.00	0.00	0.00
14 DeSoto	4,996.94	5.22	0	0.9779	0	0	0	0.00	0.00	0.00
15 Dixie	2,061.53	18.68	0	0.9385	0	0	0	0.00	0.00	0.00
16 Duval	123,730.29	923.75	0	1.0146	0	0	0	0.00	0.00	0.00
17 Escambia	40,335.18	273.48	0	0.9376	0	0	0	0.00	0.00	0.00
18 Flagler	12,738.31	59.29	0	0.9551	0	0	0	0.00	0.00	0.00
19 Franklin	1,201.15	9.91	0	0.9105	0	0	0	0.00	0.00	0.00
20 Gadsden	5,963.10	47.44	0	0.9434	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,643.62	38.42	0	0.9555	0	0	0	0.00	0.00	0.00
22 Glades	1,403.39	1.00	1	0.9874	13,699	13,699	16,881	0.23	0.23	0.82
23 Gulf	2,006.61	24.50	0	0.9152	0	0	0	0.00	0.00	0.00
24 Hamilton	1,843.68	18.95	0	0.9318	0	0	0	0.00	0.00	0.00
25 Hardee	5,153.67	15.50	0	0.9672	0	0	0	0.00	0.00	0.00
26 Hendry	7,005.46	17.58	0	1.0012	0	0	0	0.00	0.00	0.00
27 Hernando	22,636.28	114.52	0	0.9784	0	0	0	0.00	0.00	0.00
28 Highlands	12,239.88	132.82	0	0.9578	0	0	0	0.00	0.00	0.00
29 Hillsborough	190,104.56	1,185.05	0	1.0158	0	0	0	0.00	0.00	0.00
30 Holmes	3,342.38	9.50	0	0.9043	0	0	0	0.00	0.00	0.00
31 Indian River	17,398.58	108.14	0	0.9834	0	0	0	0.00	0.00	0.00
32 Jackson	7,076.13	123.66	0	0.9144	0	0	0	0.00	0.00	0.00
33 Jefferson	1,103.62	2.50	1	0.9413	13,060	32,650	38,737	0.47	0.47	1.68
34 Lafayette	1,088.65	2.00	1	0.9270	12,861	25,722	113,738	6.84	3.00	10.71
35 Lake	40,151.05	234.64	0	0.9810	0	0	0	0.00	0.00	0.00
36 Lee	78,310.57	689.19	0	1.0132	0	0	0	0.00	0.00	0.00
37 Leon	32,481.22	316.44	0	0.9635	0	0	0	0.00	0.00	0.00
38 Levy	5,972.85	15.40	0	0.9543	0	0	0	0.00	0.00	0.00
39 Liberty	1,431.75	33.88	0	0.9236	0	0	0	0.00	0.00	0.00
40 Madison	2,733.07	1.00	1	0.9162	12,711	12,711	9,225	0.00	0.00	0.00
41 Manatee	42,095.54	376.85	0	0.9971	0	0	0	0.00	0.00	0.00
42 Marion	41,785.51	297.67	0	0.9569	0	0	0	0.00	0.00	0.00
43 Martin	17,699.01	147.00	0	0.9930	0	0	0	0.00	0.00	0.00
44 Monroe	7,918.47	47.75	0	1.0149	0	0	0	0.00	0.00	0.00
45 Nassau	11,026.08	47.50	0	0.9925	0	0	0	0.00	0.00	0.00
46 Okaloosa	29,050.33	170.84	0	0.9542	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,946.94	33.00	0	0.9701	0	0	0	0.00	0.00	0.00
48 Orange	170,035.61	2,320.22	0	1.0090	0	0	0	0.00	0.00	0.00
49 Osceola	51,118.06	631.13	0	0.9903	0	0	0	0.00	0.00	0.00
50 Palm Beach	169,554.39	1,066.76	0	1.0364	0	0	0	0.00	0.00	0.00
51 Pasco	65,857.96	625.18	0	0.9939	0	0	0	0.00	0.00	0.00
52 Pinellas	105,453.24	931.45	0	1.0053	0	0	0	0.00	0.00	0.00
53 Polk	93,063.06	290.78	0	0.9804	0	0	0	0.00	0.00	0.00
54 Putnam	11,153.94	52.48	0	0.9654	0	0	0	0.00	0.00	0.00
55 St. Johns	28,787.48	206.99	0	0.9873	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,226.53	173.88	0	0.9879	0	0	0	0.00	0.00	0.00
57 Santa Rosa	24,861.06	147.41	0	0.9349	0	0	0	0.00	0.00	0.00
58 Sarasota	41,073.22	427.11	0	1.0007	0	0	0	0.00	0.00	0.00
59 Seminole	64,596.25	354.87	0	0.9986	0	0	0	0.00	0.00	0.00
60 Sumter	7,381.42	38.00	0	0.9637	0	0	0	0.00	0.00	0.00
61 Suwannee	5,861.48	7.00	0	0.9313	0	0	0	0.00	0.00	0.00
62 Taylor	2,954.88	21.38	0	0.9191	0	0	0	0.00	0.00	0.00
63 Union	2,224.97	12.91	0	0.9661	0	0	0	0.00	0.00	0.00
64 Volusia	62,886.86	597.58	0	0.9584	0	0	0	0.00	0.00	0.00
65 Wakulla	5,201.39	21.50	0	0.9438	0	0	0	0.00	0.00	0.00
66 Walton	6,933.41	8.79	0	0.9307	0	0	0	0.00	0.00	0.00
67 Washington	3,495.65	16.00	0	0.9134	0	0	0	0.00	0.00	0.00
68 Washington Special	475.68	0.00	0	0.9134	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	444.23	0.00	0	0.9635	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	619.61	0.00	0	1.0364	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,383.11	15.50	0	0.9879	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	646.50	12.00	0	1.0279	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,606.31	0.00	0	0.9635	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,146.77	0.00	0	0.9813	0	0	0	0.00	0.00	0.00
75 Virtual School	14,000.01	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,618,006.46 20,347.71 4 52,331 84,782 178,581 13.21

2008-09 FEFP Fourth Calculation
ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Cost for Program 255 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 4.970
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	27,293.04	20.06	0	0.9813	0	0	0	0.00	0.00	0.00
2 Baker	4,942.29	4.12	0	0.9793	0	0	0	0.00	0.00	0.00
3 Bay	25,232.05	106.90	0	0.9424	0	0	0	0.00	0.00	0.00
4 Bradford	3,235.49	1.42	1	0.9747	18,825	26,732	250,930	11.91	3.00	14.91
5 Brevard	72,200.50	150.22	0	0.9843	0	0	0	0.00	0.00	0.00
6 Broward	254,898.34	1,126.66	0	1.0279	0	0	0	0.00	0.00	0.00
7 Calhoun	2,197.33	3.68	0	0.9172	0	0	0	0.00	0.00	0.00
8 Charlotte	16,993.43	16.28	0	0.9689	0	0	0	0.00	0.00	0.00
9 Citrus	15,796.00	24.21	0	0.9538	0	0	0	0.00	0.00	0.00
10 Clay	35,844.38	92.97	0	0.9957	0	0	0	0.00	0.00	0.00
11 Collier	41,986.70	148.44	0	1.0530	0	0	0	0.00	0.00	0.00
12 Columbia	9,990.66	15.76	0	0.9505	0	0	0	0.00	0.00	0.00
13 Miami-Dade	342,677.77	385.35	0	1.0145	0	0	0	0.00	0.00	0.00
14 DeSoto	4,996.94	4.36	0	0.9779	0	0	0	0.00	0.00	0.00
15 Dixie	2,061.53	3.23	0	0.9385	0	0	0	0.00	0.00	0.00
16 Duval	123,730.29	364.73	0	1.0146	0	0	0	0.00	0.00	0.00
17 Escambia	40,335.18	151.52	0	0.9376	0	0	0	0.00	0.00	0.00
18 Flagler	12,738.31	21.67	0	0.9551	0	0	0	0.00	0.00	0.00
19 Franklin	1,201.15	0.95	1	0.9105	17,585	16,706	55,392	2.20	2.20	10.93
20 Gadsden	5,963.10	13.16	0	0.9434	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,643.62	8.02	0	0.9555	0	0	0	0.00	0.00	0.00
22 Glades	1,403.39	0.00	0	0.9874	0	0	0	0.00	0.00	0.00
23 Gulf	2,006.61	7.04	0	0.9152	0	0	0	0.00	0.00	0.00
24 Hamilton	1,843.68	12.55	0	0.9318	0	0	0	0.00	0.00	0.00
25 Hardee	5,153.67	2.01	1	0.9672	18,681	37,549	130,660	4.98	3.00	14.91
26 Hendry	7,005.46	6.84	0	1.0012	0	0	0	0.00	0.00	0.00
27 Hernando	22,636.28	39.92	0	0.9784	0	0	0	0.00	0.00	0.00
28 Highlands	12,239.88	33.18	0	0.9578	0	0	0	0.00	0.00	0.00
29 Hillsborough	190,104.56	351.38	0	1.0158	0	0	0	0.00	0.00	0.00
30 Holmes	3,342.38	0.28	1	0.9043	17,466	4,890	11,220	0.36	0.36	1.79
31 Indian River	17,398.58	35.89	0	0.9834	0	0	0	0.00	0.00	0.00
32 Jackson	7,076.13	7.30	0	0.9144	0	0	0	0.00	0.00	0.00
33 Jefferson	1,103.62	0.32	1	0.9413	18,180	5,818	87,548	4.50	3.00	14.91
34 Lafayette	1,088.65	0.00	0	0.9270	0	0	0	0.00	0.00	0.00
35 Lake	40,151.05	37.16	0	0.9810	0	0	0	0.00	0.00	0.00
36 Lee	78,310.57	158.66	0	1.0132	0	0	0	0.00	0.00	0.00
37 Leon	32,481.22	73.54	0	0.9635	0	0	0	0.00	0.00	0.00
38 Levy	5,972.85	4.06	0	0.9543	0	0	0	0.00	0.00	0.00
39 Liberty	1,431.75	4.45	0	0.9236	0	0	0	0.00	0.00	0.00
40 Madison	2,733.07	0.06	1	0.9162	17,695	1,062	11,080	0.57	0.57	2.83
41 Manatee	42,095.54	53.10	0	0.9971	0	0	0	0.00	0.00	0.00
42 Marion	41,785.51	20.95	0	0.9569	0	0	0	0.00	0.00	0.00
43 Martin	17,699.01	107.75	0	0.9930	0	0	0	0.00	0.00	0.00
44 Monroe	7,918.47	8.50	0	1.0149	0	0	0	0.00	0.00	0.00
45 Nassau	11,026.08	17.77	0	0.9925	0	0	0	0.00	0.00	0.00
46 Okaloosa	29,050.33	103.35	0	0.9542	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,946.94	2.58	1	0.9701	18,737	48,341	190,048	7.56	3.00	14.91
48 Orange	170,035.61	606.96	0	1.0090	0	0	0	0.00	0.00	0.00
49 Osceola	51,118.06	104.04	0	0.9903	0	0	0	0.00	0.00	0.00
50 Palm Beach	169,554.39	320.62	0	1.0364	0	0	0	0.00	0.00	0.00
51 Pasco	65,857.96	253.44	0	0.9939	0	0	0	0.00	0.00	0.00
52 Pinellas	105,453.24	295.22	0	1.0053	0	0	0	0.00	0.00	0.00
53 Polk	93,063.06	210.77	0	0.9804	0	0	0	0.00	0.00	0.00
54 Putnam	11,153.94	9.19	0	0.9654	0	0	0	0.00	0.00	0.00
55 St. Johns	28,787.48	63.69	0	0.9873	0	0	0	0.00	0.00	0.00
56 St. Lucie	38,226.53	32.49	0	0.9879	0	0	0	0.00	0.00	0.00
57 Santa Rosa	24,861.06	51.83	0	0.9349	0	0	0	0.00	0.00	0.00
58 Sarasota	41,073.22	87.21	0	1.0007	0	0	0	0.00	0.00	0.00
59 Seminole	64,596.25	49.36	0	0.9986	0	0	0	0.00	0.00	0.00
60 Sumter	7,381.42	6.32	0	0.9637	0	0	0	0.00	0.00	0.00
61 Suwannee	5,861.48	1.54	1	0.9313	17,987	27,700	27,257	0.00	0.00	0.00
62 Taylor	2,954.88	6.26	0	0.9191	0	0	0	0.00	0.00	0.00
63 Union	2,224.97	1.07	1	0.9661	18,659	19,965	67,372	2.54	2.54	12.62
64 Volusia	62,886.86	139.26	0	0.9584	0	0	0	0.00	0.00	0.00
65 Wakulla	5,201.39	16.07	0	0.9438	0	0	0	0.00	0.00	0.00
66 Walton	6,933.41	2.76	1	0.9307	17,976	49,614	54,480	0.27	0.27	1.34
67 Washington	3,495.65	6.87	0	0.9134	0	0	0	0.00	0.00	0.00
68 Washington Special	475.68	0.00	0	0.9134	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	444.23	0.00	0	0.9635	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	619.61	0.00	0	1.0364	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,383.11	0.00	0	0.9879	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	646.50	0.00	0	1.0279	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,606.31	0.00	0	0.9635	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,146.77	0.00	0	0.9813	0	0	0	0.00	0.00	0.00
75 Virtual School	14,000.01	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State

2,618,006.46

6,017.32

10

885,987

89.15