

Florida Department of Education
2007-08 FEFP Second Calculation
Minimum Guarantee - Current Year Funding (Page 1)

District	Base FEFP Funding	Declining Enrollment Allocation	Sparsity Supplement	Lab School Discretionary Allocation	0.250 Mill Discretionary Equalization	0.510 Mill Discretionary Compression	Safe Schools	ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	126,126,911	0	0	0	0	3,338,311	1,003,756	13,057,664
2 Baker	20,903,467	0	545,890	0	292,569	1,243,542	155,447	1,304,331
3 Bay	112,847,086	824,168	0	0	0	0	756,551	9,846,907
4 Bradford	14,937,909	166,076	774,945	0	129,130	718,018	138,486	1,704,288
5 Brevard	327,554,847	1,019,294	0	0	0	4,803,687	1,901,334	32,115,835
6 Broward	1,190,704,347	11,189,790	0	0	0	0	6,733,302	101,411,713
7 Calhoun	9,248,371	0	1,308,780	0	131,339	558,145	103,334	911,147
8 Charlotte	75,930,925	0	28,477	0	0	0	559,017	7,537,807
9 Citrus	67,771,815	0	1,419,241	0	0	0	381,899	8,075,012
10 Clay	163,924,926	0	0	0	1,154,906	7,231,807	689,493	14,437,415
11 Collier	205,681,878	0	0	0	0	0	906,023	22,630,649
12 Columbia	42,821,322	0	1,014,353	0	392,234	2,152,175	309,230	4,409,440
13 Miami-Dade	1,545,350,491	17,837,522	0	0	0	0	11,807,238	152,192,161
14 DeSoto	21,816,890	0	516,620	0	65,987	805,850	199,041	2,420,225
15 Dixie	8,991,160	15,148	823,458	0	58,424	401,042	123,760	832,355
16 Duval	568,654,711	2,553,193	0	0	0	12,338,805	4,259,128	54,175,322
17 Escambia	175,141,898	1,099,876	0	0	363,628	6,231,077	1,266,805	17,206,179
18 Flagler	54,696,881	0	934,958	0	0	0	303,993	5,054,173
19 Franklin	4,986,913	9,050	0	0	0	0	103,275	564,575
20 Gadsden	26,036,172	99,186	1,626,304	0	265,480	1,344,897	242,383	2,180,908
21 Gilchrist	12,349,182	0	1,489,677	0	115,192	607,604	123,676	1,196,419
22 Glades	5,902,084	0	702,123	0	0	101,832	105,257	598,112
23 Gulf	8,832,959	71,607	833,163	0	0	0	113,630	616,894
24 Hamilton	8,144,026	0	810,055	0	23,570	305,031	109,044	848,759
25 Hardee	21,637,211	0	507,379	0	88,957	856,733	174,537	2,103,674
26 Hendry	32,519,954	54,181	1,475,728	0	67,842	1,117,760	245,917	3,013,217
27 Hernando	100,309,994	0	0	0	0	2,324,101	604,445	9,815,993
28 Highlands	54,251,253	0	2,065,932	0	0	910,820	372,484	4,764,107
29 Hillsborough	873,813,206	0	0	0	0	21,642,156	5,333,569	87,613,859
30 Holmes	12,990,444	0	1,879,811	0	222,632	890,791	121,429	1,282,128
31 Indian River	77,058,560	0	0	0	0	0	505,447	7,305,572
32 Jackson	30,062,545	27,091	2,535,191	0	364,696	1,689,355	210,855	2,736,831
33 Jefferson	4,815,959	110,448	650,450	0	0	85,901	101,725	838,033
34 Lafayette	4,269,511	1,292	616,471	0	47,879	236,807	87,499	303,011
35 Lake	179,051,942	0	0	0	0	2,932,839	956,318	13,853,505
36 Lee	374,741,853	0	0	0	0	0	2,050,017	41,439,876
37 Leon	144,750,130	0	0	0	0	3,024,914	1,135,194	19,140,651
38 Levy	26,191,535	0	2,435,112	0	36,423	889,198	219,024	2,552,088
39 Liberty	7,081,113	0	843,473	0	86,063	372,625	91,608	632,638
40 Madison	11,477,305	127,521	799,584	0	111,368	603,056	143,458	1,715,201
41 Manatee	187,378,603	0	0	0	0	0	1,439,693	21,082,850
42 Marion	182,666,008	0	0	0	0	3,528,479	1,073,132	17,448,383
43 Martin	81,950,261	0	0	0	0	0	467,129	7,759,066
44 Monroe	35,804,991	523,412	0	0	0	0	363,128	3,461,560
45 Nassau	48,732,842	0	2,232,441	0	0	0	302,896	3,141,327
46 Okaloosa	130,038,732	0	0	0	0	944,890	688,384	13,425,924
47 Okeechobee	30,914,146	78,055	525,576	0	124,032	1,205,529	225,445	3,304,586
48 Orange	812,001,617	0	0	0	0	5,968,012	5,319,897	58,881,151
49 Osceola	244,833,379	0	0	0	0	4,978,497	1,165,998	16,878,159
50 Palm Beach	781,227,650	6,844,312	0	0	0	0	5,188,317	75,907,110
51 Pasco	289,848,979	0	0	0	0	7,517,035	1,510,464	31,985,326
52 Pinellas	490,800,146	3,485,641	0	0	0	0	3,790,210	54,562,758
53 Polk	417,967,895	0	0	0	1,152,685	14,979,181	2,331,083	41,177,982
54 Putnam	50,166,038	184,497	2,161,850	0	174,678	1,899,287	429,757	4,000,641
55 St. Johns	124,832,662	0	0	0	0	0	587,755	9,641,809
56 St. Lucie	176,893,331	0	0	0	0	1,169,865	954,653	17,065,754
57 Santa Rosa	104,192,792	0	0	0	249,470	3,807,910	448,853	9,573,996
58 Sarasota	194,361,973	0	0	0	0	0	1,264,765	24,625,224
59 Seminole	296,860,523	273,130	0	0	0	5,788,595	1,459,608	22,109,525
60 Sumter	31,817,171	0	1,472,049	0	0	0	218,197	3,003,801
61 Suwannee	23,163,504	295,944	1,607,492	0	154,979	1,068,132	187,558	801,782
62 Taylor	12,351,615	188,832	805,231	0	0	333,329	142,624	1,197,652
63 Union	9,351,528	22,745	808,226	0	161,746	621,398	112,594	702,379
64 Volusia	285,407,594	51,534	0	0	0	1,949,849	1,806,436	29,781,331
65 Wakulla	21,274,864	0	530,308	0	128,143	925,159	155,512	2,010,187
66 Walton	26,967,462	71,965	0	0	0	0	215,307	2,212,176
67 Washington	14,409,990	0	1,560,348	0	93,621	660,746	132,062	1,052,045
68 Washington Special	2,016,683	39,899	0	0	0	0	4,471	1,355,603
69 FAMU Lab School	1,946,310	0	272,778	112,024	46,000	42,642	79,135	54,311
70 FAU Lab School	3,012,718	0	0	337,528	68,120	0	81,123	85,525
71 FSU Lab - Broward	2,716,854	12,688	0	204,195	60,700	0	80,456	192,292
72 FSU Lab - Leon	6,830,310	0	745,116	389,892	160,100	148,413	89,392	443,232
73 UF Lab School	4,902,979	0	641,410	251,689	115,000	134,976	85,338	304,477
74 Virtual School	41,141,870	0	0	2,788,499	833,333	13,417	0	0
State	11,923,163,706	47,278,097	40,000,000	4,083,827	7,540,926	137,444,220	77,150,000	1,133,668,598

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District	Supplemental Academic Instruction	Reading Allocation	Instructional Materials	Student Transportation	Teachers Lead Allocation	DJJ Supplemental	Class Size Reduction
	-9-	-10-	-11-	-12-	-13-	-15-	-14-
1 Alachua	8,969,874	1,258,423	2,980,723	6,943,854	518,550	221,515	28,043,092
2 Baker	2,220,628	291,990	514,222	1,267,301	89,167	0	4,812,107
3 Bay	8,854,903	1,136,453	2,659,808	5,488,636	472,294	173,604	25,496,744
4 Bradford	1,311,416	237,198	362,180	879,362	62,679	0	3,430,025
5 Brevard	22,810,330	3,108,454	7,495,341	13,394,604	1,337,071	185,735	74,390,307
6 Broward	61,911,317	11,036,120	25,646,011	35,825,430	4,648,872	624,650	271,003,306
7 Calhoun	568,279	184,942	226,602	528,602	40,015	0	2,124,326
8 Charlotte	4,442,682	797,394	1,836,299	3,753,116	320,512	33,206	17,334,492
9 Citrus	4,093,010	722,456	1,590,186	4,310,610	290,874	119,404	15,404,276
10 Clay	11,081,565	1,605,582	3,993,706	7,970,312	672,274	0	37,439,346
11 Collier	9,774,360	1,989,102	4,413,820	7,838,143	784,171	157,234	46,770,575
12 Columbia	4,356,325	493,296	1,063,646	2,591,668	186,418	0	9,845,221
13 Miami-Dade	136,293,601	14,293,396	34,412,578	30,170,558	6,228,676	634,396	352,642,269
14 DeSoto	1,894,265	300,379	552,867	906,152	92,541	353,236	4,675,433
15 Dixie	518,396	182,580	211,714	626,024	38,860	0	2,070,082
16 Duval	33,942,278	5,322,855	12,543,702	21,215,411	2,277,096	501,992	129,604,743
17 Escambia	11,288,639	1,708,605	4,169,660	11,442,994	756,789	311,553	39,761,270
18 Flagler	2,805,362	602,368	1,496,949	4,482,965	233,618	0	12,557,151
19 Franklin	342,980	145,803	119,631	163,865	21,978	0	1,149,517
20 Gadsden	1,589,787	339,131	606,707	2,288,071	110,757	0	5,997,442
21 Gilchrist	669,829	213,422	290,926	729,940	51,373	0	2,846,273
22 Glades	372,329	154,208	191,959	248,447	25,068	23,830	1,332,166
23 Gulf	514,799	181,127	211,285	467,741	38,560	0	2,027,991
24 Hamilton	494,752	174,799	202,489	472,992	35,426	42,615	1,832,320
25 Hardee	1,294,982	298,729	516,408	1,178,277	93,101	67,351	4,911,336
26 Hendry	1,965,565	398,682	739,253	1,588,514	135,028	0	7,486,105
27 Hernando	5,914,313	1,021,305	2,596,703	5,929,105	424,396	33,233	22,993,958
28 Highlands	2,887,123	598,275	1,356,923	2,749,856	229,200	0	12,468,745
29 Hillsborough	45,072,342	8,125,608	18,919,448	38,311,280	3,486,198	785,917	198,481,410
30 Holmes	832,431	219,312	343,330	910,531	60,194	43,947	2,938,874
31 Indian River	3,918,048	807,751	1,849,488	4,045,985	321,570	0	17,620,191
32 Jackson	1,681,775	376,112	722,943	2,170,516	130,346	31,153	6,888,222
33 Jefferson	358,352	144,233	119,695	427,375	20,812	35,972	1,069,953
34 Lafayette	249,605	139,214	105,202	201,988	19,185	0	984,029
35 Lake	10,426,441	1,744,517	4,726,686	8,503,258	750,876	4,127	41,102,840
36 Lee	18,500,718	3,541,847	9,210,759	19,772,136	1,496,808	241,749	85,601,176
37 Leon	10,156,166	1,429,469	3,355,474	5,410,390	594,914	252,025	32,557,481
38 Levy	1,535,903	340,558	608,436	1,980,447	112,360	39,616	5,887,389
39 Liberty	338,978	165,037	164,106	338,655	27,170	247,028	1,380,675
40 Madison	924,450	205,414	292,776	786,020	51,822	224,814	2,408,214
41 Manatee	9,878,958	1,820,994	4,252,488	7,274,214	765,862	346,337	42,614,534
42 Marion	14,761,022	1,777,711	4,448,987	10,971,272	780,127	444,350	41,359,183
43 Martin	4,250,297	852,679	1,892,594	4,464,833	326,687	0	18,572,754
44 Monroe	2,007,565	428,854	791,939	1,443,858	142,864	59,601	8,124,671
45 Nassau	2,872,249	547,591	1,139,622	2,883,986	201,726	45,054	11,107,051
46 Okaloosa	9,799,729	1,294,351	3,093,388	6,360,980	549,847	604,393	28,909,974
47 Okeechobee	1,983,847	383,933	711,234	1,751,388	131,317	351,864	6,759,880
48 Orange	43,792,046	7,557,894	17,375,150	29,587,800	3,153,782	404,938	184,858,948
49 Osceola	12,765,821	2,348,692	5,922,818	9,959,061	967,543	478,491	55,630,344
50 Palm Beach	38,716,923	7,275,248	16,636,498	30,478,677	3,034,667	640,808	176,986,860
51 Pasco	20,230,857	2,762,141	6,826,696	15,954,878	1,188,607	454,688	65,982,539
52 Pinellas	26,308,353	4,607,794	10,846,341	21,202,580	1,961,147	866,485	110,907,743
53 Polk	25,946,562	3,938,860	10,404,297	23,385,130	1,741,104	703,827	95,259,610
54 Putnam	3,247,454	560,754	1,180,409	2,975,835	212,734	0	11,550,314
55 St. Johns	6,234,613	1,246,536	3,039,518	7,004,520	508,047	346,085	27,939,630
56 St. Lucie	9,428,930	1,724,691	4,587,006	10,469,865	738,771	150,135	40,454,436
57 Santa Rosa	8,919,490	1,056,967	2,684,716	5,645,795	454,820	49,634	23,799,992
58 Sarasota	9,679,901	1,885,133	4,362,032	9,665,630	780,222	85,600	44,113,780
59 Seminole	18,470,518	2,826,539	6,454,318	11,885,378	1,199,937	187,470	66,791,774
60 Sumter	1,686,091	392,227	801,159	1,427,790	136,276	0	7,313,860
61 Suwannee	1,524,502	312,747	578,930	1,561,692	103,688	0	5,319,500
62 Taylor	825,306	213,444	322,957	745,065	54,670	0	2,845,343
63 Union	581,681	185,890	220,704	506,246	40,181	25,853	2,127,134
64 Volusia	20,284,010	2,721,349	6,548,546	12,510,494	1,190,907	378,366	64,597,900
65 Wakulla	1,132,446	295,401	500,947	2,183,133	91,509	0	4,897,274
66 Walton	1,394,391	347,685	680,670	1,841,989	120,875	55,742	6,141,139
67 Washington	1,007,490	232,350	389,708	1,113,366	64,776	4,546	3,310,375
68 Washington Special	162,496	118,522	50,513	0	9,067	457,342	0
69 FAMU Lab School	282,609	117,876	58,042	0	8,386	0	447,189
70 FAU Lab School	214,264	127,671	90,681	0	12,419	0	695,089
71 FSU Lab - Broward	150,067	124,953	59,848	0	11,067	0	634,946
72 FSU Lab - Leon	336,199	162,734	159,634	0	29,189	0	1,545,855
73 UF Lab School	347,011	145,032	133,376	0	20,966	0	1,114,010
74 Virtual School	0	477,871	1,278,091	0	0	0	8,327,305
State	736,402,596	116,909,260	271,944,498	493,566,586	48,021,406	12,531,511	2,708,412,008

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District	Discretionary Lottery Allocation	Merit Award Program Allocation	0.510 Mills Discretionary Local Effort	0.250 Mills Discretionary Local Effort	2007-08 Total Funds	2007-08 Unweighted FTE	2007-08 Total Funds Per UFTE
District	-15-	-16-	-17-	-18-	-19-	-20-	-21-
1 Alachua	1,119,841	1,560,301	6,224,976	2,843,959	204,211,750	28,442.63	7,179.78
2 Baker	185,595	258,594	400,892	196,516	34,682,258	4,890.83	7,091.28
3 Bay	1,001,934	1,396,018	9,273,871	2,582,137	182,811,114	25,905.48	7,056.85
4 Bradford	132,629	184,795	437,942	214,678	25,821,756	3,437.96	7,510.78
5 Brevard	2,908,257	4,052,141	19,854,992	7,319,095	524,251,324	73,338.73	7,148.36
6 Broward	10,571,890	14,730,058	85,778,474	25,565,349	1,857,380,629	254,991.94	7,284.08
7 Calhoun	82,113	114,410	179,823	88,149	16,398,377	2,194.83	7,471.37
8 Charlotte	674,167	939,332	11,473,024	1,754,698	127,415,148	17,580.18	7,247.66
9 Citrus	601,725	838,397	6,002,410	1,600,643	113,221,958	15,954.53	7,096.54
10 Clay	1,455,438	2,027,895	5,166,427	2,532,562	261,383,654	36,874.40	7,088.49
11 Collier	1,826,185	2,544,465	40,142,153	4,329,056	349,787,814	43,011.98	8,132.33
12 Columbia	380,197	529,737	1,285,833	630,310	72,461,405	10,225.08	7,086.63
13 Miami-Dade	13,720,682	19,117,342	119,886,302	34,085,321	2,488,672,533	341,644.62	7,284.39
14 DeSoto	193,705	269,894	900,838	441,587	36,405,510	5,075.90	7,172.23
15 Dixie	79,830	111,229	315,622	154,717	15,554,401	2,131.50	7,297.40
16 Duval	5,048,907	7,034,758	29,656,097	12,502,080	901,631,078	124,899.33	7,218.86
17 Escambia	1,555,030	2,166,659	7,725,971	3,787,240	285,983,873	41,510.07	6,889.51
18 Flagler	485,636	676,648	5,974,650	1,276,935	91,582,287	12,814.00	7,147.05
19 Franklin	44,277	61,692	1,984,289	120,614	9,818,459	1,205.52	8,144.58
20 Gadsden	231,167	322,090	697,724	342,022	44,320,228	6,075.06	7,295.44
21 Gilchrist	109,645	152,770	339,841	166,589	21,452,358	2,817.81	7,613.13
22 Glades	52,403	73,014	360,487	137,833	10,381,152	1,374.99	7,549.98
23 Gulf	78,425	109,271	1,329,163	211,102	15,637,717	2,115.00	7,393.72
24 Hamilton	72,308	100,749	348,312	170,741	14,187,988	1,943.12	7,301.65
25 Hardee	192,110	267,671	860,262	421,697	35,470,415	5,106.59	6,946.01
26 Hendry	288,734	402,300	1,372,487	672,788	53,544,055	7,406.31	7,229.52
27 Hernando	890,621	1,240,923	5,502,723	2,330,565	161,932,378	23,278.26	6,956.38
28 Highlands	481,680	671,136	3,316,158	1,254,938	88,378,630	12,571.71	7,029.96
29 Hillsborough	7,758,313	10,809,836	42,652,034	19,151,599	1,381,956,775	191,218.91	7,227.09
30 Holmes	115,338	160,703	219,340	107,519	23,338,754	3,301.67	7,068.77
31 Indian River	684,179	953,282	8,924,780	1,767,456	125,762,309	17,638.18	7,130.12
32 Jackson	266,916	371,900	714,499	350,245	51,331,191	7,149.50	7,179.69
33 Jefferson	42,759	59,578	297,921	113,911	9,293,077	1,141.54	8,140.82
34 Lafayette	37,908	52,818	116,999	57,352	7,526,770	1,052.29	7,152.75
35 Lake	1,589,746	2,215,030	10,915,257	4,109,273	282,882,655	41,185.78	6,868.45
36 Lee	3,327,215	4,635,886	46,849,495	8,175,696	619,585,231	82,100.31	7,546.69
37 Leon	1,285,191	1,790,686	7,946,532	3,256,520	236,085,737	32,631.22	7,234.97
38 Levy	232,546	324,012	1,183,001	579,902	45,147,550	6,163.00	7,325.58
39 Liberty	62,871	87,600	128,448	62,965	12,111,053	1,490.26	8,126.81
40 Madison	101,903	141,984	352,673	172,879	20,640,442	2,842.46	7,261.47
41 Manatee	1,663,676	2,318,038	16,729,041	4,198,661	301,763,949	42,007.74	7,183.53
42 Marion	1,621,834	2,259,739	10,858,922	4,279,693	298,278,842	42,790.19	6,970.73
43 Martin	727,611	1,013,797	11,025,295	1,794,313	135,097,316	17,918.89	7,539.38
44 Monroe	317,901	442,939	14,050,838	771,419	68,735,540	7,836.14	8,771.61
45 Nassau	432,684	602,868	4,056,933	1,105,713	79,404,983	11,064.75	7,176.39
46 Okaloosa	1,154,573	1,608,693	9,195,560	3,011,095	210,680,513	30,159.27	6,985.60
47 Okeechobee	274,477	382,435	1,216,290	596,221	50,920,255	7,202.78	7,069.53
48 Orange	7,209,508	10,045,173	52,194,346	17,295,773	1,255,646,035	172,985.85	7,258.66
49 Osceola	2,173,799	3,028,804	12,865,185	5,297,429	379,294,020	53,070.00	7,147.05
50 Palm Beach	6,936,275	9,664,472	82,476,017	16,656,921	1,258,670,755	166,452.32	7,561.75
51 Pasco	2,573,478	3,585,686	14,403,722	6,524,039	471,349,135	65,195.45	7,229.79
52 Pinellas	4,357,661	6,071,629	38,843,260	10,739,019	789,350,767	107,569.46	7,338.06
53 Polk	3,711,006	5,170,630	17,130,777	8,397,440	673,398,069	95,500.04	7,051.29
54 Putnam	445,409	620,598	2,024,058	992,185	82,826,498	11,668.53	7,098.28
55 St. Johns	1,108,350	1,544,290	11,959,695	2,790,595	198,784,105	27,866.50	7,133.44
56 St. Lucie	1,570,580	2,188,326	12,454,967	4,053,970	283,905,280	40,521.82	7,006.23
57 Santa Rosa	925,095	1,288,956	4,580,058	2,245,127	169,923,671	24,947.00	6,811.39
58 Sarasota	1,725,679	2,404,428	30,371,004	4,287,671	329,613,042	42,795.41	7,702.07
59 Seminole	2,635,731	3,672,425	16,340,714	6,568,326	463,524,511	65,816.88	7,042.64
60 Sumter	282,495	393,606	2,797,850	746,093	52,488,665	7,474.79	7,022.09
61 Suwannee	205,662	286,553	844,108	413,779	38,430,552	5,687.30	6,757.26
62 Taylor	109,666	152,800	674,902	300,398	21,263,834	2,998.64	7,091.16
63 Union	83,029	115,687	119,638	58,646	15,845,305	2,203.93	7,189.57
64 Volusia	2,534,045	3,530,742	20,013,159	6,514,087	459,820,349	65,321.56	7,039.34
65 Wakulla	188,893	263,189	762,482	373,766	35,713,213	5,019.31	7,115.16
66 Walton	239,436	333,611	8,551,418	670,699	49,844,565	6,630.00	7,518.03
67 Washington	127,942	178,264	533,852	261,692	25,133,173	3,552.97	7,073.85
68 Washington Special	17,906	24,948	0	0	4,257,450	497.34	8,560.44
69 FAMU Lab School	17,281	24,078	0	0	3,508,661	460.00	7,627.52
70 FAU Lab School	26,749	37,270	0	0	4,789,157	681.20	7,030.47
71 FSU Lab - Broward	24,122	33,610	0	0	4,305,798	607.00	7,093.57
72 FSU Lab - Leon	60,644	84,497	0	0	11,185,207	1,601.00	6,986.39
73 UF Lab School	43,532	60,654	0	0	8,300,450	1,150.00	7,217.78
74 Virtual School	365,286	508,961	0	0	55,734,633	8,333.33	6,688.16
State	105,862,031	147,500,000	884,166,813	256,584,008	19,152,230,091	2,642,321	7,248.26

2007-08 FEFP Second Calculation
1.00% MINIMUM GUARANTEE

	2006-07 Total Funds per UFTE	Column 1 plus 1.000 Percent	2007-08 Total Funds per UFTE	Column 2 in Excess of Column 3	2007-08 Unweighted FTE	Minimum Guarantee
District	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	6,725.64	6,792.90	7,179.78	0.00	28,442.63	0
2 Baker	6,587.09	6,652.96	7,091.28	0.00	4,890.83	0
3 Bay	6,637.41	6,703.78	7,056.85	0.00	25,905.48	0
4 Bradford	6,944.65	7,014.10	7,510.78	0.00	3,437.96	0
5 Brevard	6,678.43	6,745.21	7,148.36	0.00	73,338.73	0
6 Broward	6,823.81	6,892.05	7,284.08	0.00	254,991.94	0
7 Calhoun	7,040.20	7,110.60	7,471.37	0.00	2,194.83	0
8 Charlotte	6,817.70	6,885.88	7,247.66	0.00	17,580.18	0
9 Citrus	6,625.53	6,691.79	7,096.54	0.00	15,954.53	0
10 Clay	6,635.93	6,702.29	7,088.49	0.00	36,874.40	0
11 Collier	7,631.79	7,708.11	8,132.33	0.00	43,011.98	0
12 Columbia	6,628.41	6,694.69	7,086.63	0.00	10,225.08	0
13 Miami-Dade	6,806.43	6,874.49	7,284.39	0.00	341,644.62	0
14 DeSoto	6,692.12	6,759.04	7,172.23	0.00	5,075.90	0
15 Dixie	6,730.36	6,797.66	7,297.40	0.00	2,131.50	0
16 Duval	6,749.27	6,816.76	7,218.86	0.00	124,899.33	0
17 Escambia	6,477.00	6,541.77	6,889.51	0.00	41,510.07	0
18 Flagler	6,672.16	6,738.88	7,147.05	0.00	12,814.00	0
19 Franklin	7,825.23	7,903.48	8,144.58	0.00	1,205.52	0
20 Gadsden	6,889.81	6,958.71	7,295.44	0.00	6,075.06	0
21 Gilchrist	7,019.24	7,089.43	7,613.13	0.00	2,817.81	0
22 Glades	7,249.01	7,321.50	7,549.98	0.00	1,374.99	0
23 Gulf	6,808.88	6,876.97	7,393.72	0.00	2,115.00	0
24 Hamilton	6,865.85	6,934.51	7,301.65	0.00	1,943.12	0
25 Hardee	6,473.40	6,538.13	6,946.01	0.00	5,106.59	0
26 Hendry	6,730.30	6,797.60	7,229.52	0.00	7,406.31	0
27 Hernando	6,468.55	6,533.24	6,956.38	0.00	23,278.26	0
28 Highlands	6,558.37	6,623.95	7,029.96	0.00	12,571.71	0
29 Hillsborough	6,759.72	6,827.32	7,227.09	0.00	191,218.91	0
30 Holmes	6,595.75	6,661.71	7,068.77	0.00	3,301.67	0
31 Indian River	6,713.39	6,780.52	7,130.12	0.00	17,638.18	0
32 Jackson	6,778.74	6,846.53	7,179.69	0.00	7,149.50	0
33 Jefferson	7,469.81	7,544.51	8,140.82	0.00	1,141.54	0
34 Lafayette	6,622.58	6,688.81	7,152.75	0.00	1,052.29	0
35 Lake	6,437.19	6,501.56	6,868.45	0.00	41,185.78	0
36 Lee	7,117.59	7,188.77	7,546.69	0.00	82,100.31	0
37 Leon	6,864.81	6,933.46	7,234.97	0.00	32,631.22	0
38 Levy	6,824.58	6,892.83	7,325.58	0.00	6,163.00	0
39 Liberty	7,348.19	7,421.67	8,126.81	0.00	1,490.26	0
40 Madison	6,903.20	6,972.23	7,261.47	0.00	2,842.46	0
41 Manatee	6,676.09	6,742.85	7,183.53	0.00	42,007.74	0
42 Marion	6,551.73	6,617.25	6,970.73	0.00	42,790.19	0
43 Martin	7,079.17	7,149.96	7,539.38	0.00	17,918.89	0
44 Monroe	8,116.85	8,198.02	8,771.61	0.00	7,836.14	0
45 Nassau	6,648.86	6,715.35	7,176.39	0.00	11,064.75	0
46 Okaloosa	6,582.48	6,648.30	6,985.60	0.00	30,159.27	0
47 Okeechobee	6,538.74	6,604.13	7,069.53	0.00	7,202.78	0
48 Orange	6,829.04	6,897.33	7,258.66	0.00	172,985.85	0
49 Osceola	6,661.97	6,728.59	7,147.05	0.00	53,070.00	0
50 Palm Beach	7,085.02	7,155.87	7,561.75	0.00	166,452.32	0
51 Pasco	6,748.75	6,816.24	7,229.79	0.00	65,195.45	0
52 Pinellas	6,874.88	6,943.63	7,338.06	0.00	107,569.46	0
53 Polk	6,628.65	6,694.94	7,051.29	0.00	95,500.04	0
54 Putnam	6,613.59	6,679.73	7,098.28	0.00	11,668.53	0
55 St. Johns	6,669.44	6,736.13	7,133.44	0.00	27,866.50	0
56 St. Lucie	6,563.76	6,629.40	7,006.23	0.00	40,521.82	0
57 Santa Rosa	6,412.78	6,476.91	6,811.39	0.00	24,947.00	0
58 Sarasota	7,198.58	7,270.57	7,702.07	0.00	42,795.41	0
59 Seminole	6,607.51	6,673.59	7,042.64	0.00	65,816.88	0
60 Sumter	6,517.73	6,582.91	7,022.09	0.00	7,474.79	0
61 Suwannee	6,246.87	6,309.34	6,757.26	0.00	5,687.30	0
62 Taylor	6,609.83	6,675.93	7,091.16	0.00	2,998.64	0
63 Union	6,651.71	6,718.23	7,189.57	0.00	2,203.93	0
64 Volusia	6,619.06	6,685.25	7,039.34	0.00	65,321.56	0
65 Wakulla	6,754.91	6,822.46	7,115.16	0.00	5,019.31	0
66 Walton	6,963.37	7,033.00	7,518.03	0.00	6,630.00	0
67 Washington	6,624.20	6,690.44	7,073.85	0.00	3,552.97	0
68 Washington Special	8,140.82	8,222.23	8,560.44	0.00	497.34	0
69 FAMU Lab School	7,368.28	7,441.96	7,627.52	0.00	460.00	0
70 FAU Lab School	6,342.92	6,406.35	7,030.47	0.00	681.20	0
71 FSU Lab - Broward	6,398.07	6,462.05	7,093.57	0.00	607.00	0
72 FSU Lab - Leon	6,577.38	6,643.15	6,986.39	0.00	1,601.00	0
73 UF Lab School	6,715.08	6,782.23	7,217.78	0.00	1,150.00	0
74 Virtual School	6,327.64	6,390.92	6,688.16	0.00	8,333.33	0
State	6,790.68		7,248.26	0.00	2,642,320.87	

Florida Department of Education
2007-08 FEFP Second Calculation
Required Local Effort, Equalization to Prior Year Assessment Levels
Required Average Mills = 4.843

District	2006 School Taxable Value	2006 Assessment Levels	2006 Equalization Factors	2006-07 Unequalized RLE	Equalization Amount	2007 School Taxable Value	2007-08 Millage Rate Adjustment	2007-08 Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	11,252,733,947	94.7	0.030623	53,557,387	1,640,088	12,848,246,807	0.134	4.977
2 Baker	713,994,168	95.6	0.020921	3,398,255	71,095	827,435,047	0.090	4.933
3 Bay	17,875,988,742	98.1	(0.005097)	85,080,768	(433,657)	19,141,117,184	(0.024)	4.819
4 Bradford	814,120,251	97.1	0.005149	3,874,805	19,951	903,905,600	0.023	4.866
5 Brevard	39,311,747,501	97.8	(0.002045)	187,104,262	(382,628)	40,980,375,450	(0.010)	4.833
6 Broward	159,067,702,615	98.2	(0.006110)	757,082,731	(4,625,775)	177,045,353,663	(0.028)	4.815
7 Calhoun	324,205,199	99.8	(0.022044)	1,543,055	(34,015)	371,152,238	(0.096)	4.747
8 Charlotte	24,280,088,571	97.0	0.006186	115,561,082	714,861	23,680,131,189	0.032	4.875
9 Citrus	11,588,898,189	99.2	(0.016129)	55,157,361	(889,633)	12,388,874,371	(0.076)	4.767
10 Clay	9,223,032,551	100.2	(0.025948)	43,897,023	(1,139,040)	10,663,420,682	(0.112)	4.731
11 Collier	77,065,391,019	97.0	0.006186	366,792,729	2,268,980	82,852,740,143	0.029	4.872
12 Columbia	2,344,127,720	99.0	(0.014141)	11,156,876	(157,769)	2,653,937,131	(0.063)	4.780
13 Miami-Dade	214,139,194,287	96.0	0.016667	1,019,195,495	16,986,931	247,443,347,081	0.072	4.915
14 DeSoto	1,749,018,160	96.5	0.011399	8,324,452	94,890	1,859,314,406	0.054	4.897
15 Dixie	606,786,530	97.4	0.002053	2,888,000	5,929	651,439,274	0.010	4.853
16 Duval	52,682,843,070	96.8	0.008264	250,743,992	2,072,148	61,209,694,800	0.036	4.879
17 Escambia	14,825,927,718	95.2	0.025210	70,564,003	1,778,919	15,946,275,564	0.117	4.960
18 Flagler	10,958,081,820	93.3	0.046088	52,154,990	2,403,719	12,331,578,876	0.205	5.048
19 Franklin	4,035,597,293	94.3	0.034995	19,207,425	672,164	4,095,539,361	0.173	5.016
20 Gadsden	1,227,428,598	95.5	0.021990	5,841,946	128,464	1,440,090,808	0.094	4.937
21 Gilchrist	592,362,073	96.9	0.007224	2,819,347	20,367	701,425,274	0.031	4.874
22 Glades	676,273,552	95.3	0.024134	3,218,724	77,681	744,039,641	0.110	4.953
23 Gulf	2,879,621,993	103.7	(0.058824)	13,705,561	(806,216)	2,743,371,381	(0.309)	4.534
24 Hamilton	688,987,119	95.1	0.026288	3,279,234	86,205	718,910,374	0.126	4.969
25 Hardee	1,345,702,750	98.6	(0.010142)	6,404,872	(64,958)	1,775,566,274	(0.039)	4.804
26 Hendry	2,786,521,985	98.5	(0.009137)	13,262,451	(121,179)	2,832,791,255	(0.045)	4.798
27 Hernando	9,924,406,058	94.3	0.034995	47,235,211	1,652,996	11,357,529,621	0.153	4.996
28 Highlands	5,893,602,309	95.0	0.027368	28,050,600	767,689	6,844,495,688	0.118	4.961
29 Hillsborough	78,428,496,650	98.9	(0.013145)	373,280,430	(4,906,771)	88,033,093,322	(0.059)	4.784
30 Holmes	417,779,034	105.8	(0.077505)	1,988,419	(154,112)	452,713,214	(0.358)	4.485
31 Indian River	17,885,105,074	99.2	(0.016129)	85,124,158	(1,372,968)	18,420,598,078	(0.078)	4.765
32 Jackson	1,352,255,823	96.4	0.012448	6,436,062	80,116	1,474,714,828	0.057	4.900
33 Jefferson	505,375,668	99.1	(0.015136)	2,405,335	(36,407)	614,903,645	(0.062)	4.781
34 Lafayette	213,687,155	103.1	(0.053346)	1,017,044	(54,255)	241,483,555	(0.236)	4.607
35 Lake	19,029,256,195	94.2	0.036093	90,569,745	3,268,934	22,528,909,539	0.153	4.996
36 Lee	89,532,652,163	98.6	(0.010142)	426,130,658	(4,321,817)	96,696,583,658	(0.047)	4.796
37 Leon	14,782,101,583	100.2	(0.025948)	70,355,412	(1,825,582)	16,401,511,845	(0.117)	4.726
38 Levy	2,331,523,368	98.9	(0.013145)	11,096,885	(145,869)	2,441,694,130	(0.063)	4.780
39 Liberty	244,599,634	98.4	(0.008130)	1,164,172	(9,465)	265,115,136	(0.038)	4.805
40 Madison	640,456,659	97.0	0.006186	3,048,253	18,856	727,910,783	0.027	4.870
41 Manatee	30,651,395,223	93.7	0.041622	145,885,316	6,072,039	34,528,464,902	0.185	5.028
42 Marion	17,543,701,963	96.3	0.013499	83,499,249	1,127,156	22,412,635,020	0.053	4.896
43 Martin	21,389,691,787	99.3	(0.017120)	101,804,238	(1,742,889)	22,756,027,517	(0.081)	4.762
44 Monroe	26,408,701,215	100.5	(0.028856)	125,692,213	(3,626,974)	29,000,698,280	(0.132)	4.711
45 Nassau	7,273,541,343	94.3	0.034995	34,618,420	1,211,472	8,373,443,255	0.152	4.995
46 Okaloosa	17,930,783,988	94.0	0.038298	85,341,566	3,268,411	18,979,483,971	0.181	5.024
47 Okeechobee	2,272,798,135	95.3	0.024134	10,817,383	261,067	2,510,403,415	0.109	4.952
48 Orange	91,924,643,049	95.4	0.023061	437,515,339	10,089,541	107,728,268,117	0.099	4.942
49 Osceola	21,855,342,996	92.9	0.050592	104,020,505	5,262,605	26,553,528,621	0.209	5.052
50 Palm Beach	161,349,820,540	99.7	(0.021063)	767,944,471	(16,175,214)	170,229,136,344	(0.100)	4.743
51 Pasco	25,892,656,671	99.0	(0.014141)	123,236,099	(1,742,682)	29,729,044,446	(0.062)	4.781
52 Pinellas	75,510,455,916	100.0	(0.024000)	359,392,015	(8,625,408)	80,171,847,018	(0.113)	4.730
53 Polk	30,353,070,351	99.7	(0.021063)	144,465,438	(3,042,876)	35,357,641,301	(0.091)	4.752
54 Putnam	3,940,052,083	99.9	(0.023023)	18,752,678	(431,743)	4,177,622,710	(0.109)	4.734
55 St. Johns	22,127,876,044	95.7	0.019854	105,317,626	2,090,976	24,684,612,649	0.089	4.932
56 St. Lucie	24,594,332,173	98.2	(0.006110)	117,056,724	(715,217)	25,706,847,093	(0.029)	4.814
57 Santa Rosa	8,976,946,387	95.2	0.025210	42,725,776	1,077,117	9,453,164,329	0.120	4.963
58 Sarasota	58,931,736,163	99.0	(0.014141)	280,485,598	(3,966,347)	62,685,251,050	(0.067)	4.776
59 Seminole	29,848,521,369	100.9	(0.032706)	142,064,037	(4,646,346)	33,726,964,129	(0.145)	4.698
60 Sumter	4,662,650,674	93.9	0.039404	22,191,886	874,449	5,774,715,375	0.159	5.002
61 Suwannee	1,533,866,380	98.2	(0.006110)	7,300,437	(44,606)	1,742,225,407	(0.027)	4.816
62 Taylor	1,280,706,035	100.7	(0.030785)	6,095,520	(187,651)	1,392,987,110	(0.142)	4.701
63 Union	202,248,512	97.7	(0.001024)	962,602	(986)	246,931,820	(0.004)	4.839
64 Volusia	38,353,888,285	98.7	(0.011145)	182,545,331	(2,034,468)	41,306,829,255	(0.052)	4.791
65 Wakulla	1,427,427,187	96.0	0.016667	6,793,840	113,233	1,573,750,230	0.076	4.919
66 Walton	16,251,752,730	94.6	0.031712	77,350,217	2,452,930	17,649,984,537	0.146	4.989
67 Washington	1,011,809,010	95.7	0.019854	4,815,705	95,611	1,101,861,280	0.091	4.934
68 Washington Special	0	0.0	0	0	0	0	0.000	0.000
69 FAMU Lab School	0	0.0	0	0	0	0	0.000	0.000
70 FAU Lab School	0	0.0	0	0	0	0	0.000	0.000
71 FSU Lab - Broward	0	0.0	0	0	0	0	0.000	0.000
72 FSU Lab - Leon	0	0.0	0	0	0	0	0.000	0.000
73 UF Lab School	0	0.0	0	0	0	0	0.000	0.000
74 Virtual School	0	0.0	0	0	0	0	0.000	0.000
State	1,647,738,091,003	97.6		7,842,409,439	362,067	1,824,905,700,097	0.000	4.843

Florida Department of Education
2007-08 FEFP Second Calculation
Required Local Effort, 90% Adjustment, Millage, and Total

District	2007	Unequalized	Gross	90%	Unequalized	Equalized	Less:	2006-07	2006-07
	Tax	Local	State & Local	Gross	RLE Amount	or	Millage	Adjusted	Total
	Roll	Effort	FEFP	State & Local	Above	Average	to	RLE	Required
	-1-	-2-	-3-	-4-	90% FEFP	-6-	-7-	-8-	-9-
1 Alachua	12,848,246,807	60,748,438	155,536,755	139,983,080	0	4.977	0	4.977	60,748,438
2 Baker	827,435,047	3,877,650	27,216,458	24,494,812	0	4.933	0	4.933	3,877,650
3 Bay	19,141,117,184	87,628,992	135,835,690	122,252,121	0	4.819	0	4.819	87,628,992
4 Bradford	903,905,600	4,178,484	20,302,261	18,272,035	0	4.866	0	4.866	4,178,484
5 Brevard	40,980,375,450	188,155,247	397,551,657	357,796,491	0	4.833	0	4.833	188,155,247
6 Broward	177,045,353,663	809,849,709	1,398,341,297	1,258,507,167	0	4.815	0	4.815	809,849,709
7 Calhoun	371,152,238	1,673,767	13,128,747	11,815,872	0	4.747	0	4.747	1,673,767
8 Charlotte	23,680,131,189	109,668,608	90,268,840	81,241,956	28,426,652	4.875	1.264	3.611	81,233,506
9 Citrus	12,388,874,371	56,104,876	83,421,234	75,079,111	0	4.767	0	4.767	56,104,876
10 Clay	10,663,420,682	47,926,211	202,153,589	181,938,230	0	4.731	0	4.731	47,926,211
11 Collier	82,852,740,143	383,475,622	243,683,711	219,315,340	164,160,282	4.872	2.086	2.786	219,286,347
12 Columbia	2,653,937,131	12,051,529	56,478,112	50,830,301	0	4.780	0	4.780	12,051,529
13 Miami-Dade	247,443,347,081	1,155,374,848	1,897,526,147	1,707,773,532	0	4.915	0	4.915	1,155,374,848
14 DeSoto	1,859,314,406	8,649,810	28,642,387	25,778,148	0	4.897	0	4.897	8,649,810
15 Dixie	651,439,274	3,003,363	12,057,552	10,851,797	0	4.853	0	4.853	3,003,363
16 Duval	61,209,694,800	283,709,996	688,783,042	619,904,738	0	4.879	0	4.879	283,709,996
17 Escambia	15,946,275,564	75,138,850	216,784,919	195,106,427	0	4.960	0	4.960	75,138,850
18 Flagler	12,331,578,876	59,137,320	65,074,383	58,566,945	570,375	5.048	0.049	4.999	58,563,285
19 Franklin	4,095,539,361	19,516,064	6,214,288	5,592,859	13,923,205	5.016	3.579	1.437	5,591,026
20 Gadsden	1,440,090,808	6,754,242	34,046,338	30,641,704	0	4.937	0	4.937	6,754,242
21 Gilchrist	701,425,274	3,247,809	16,917,771	15,225,994	0	4.874	0	4.874	3,247,809
22 Glades	744,039,641	3,500,967	8,032,789	7,229,510	0	4.953	0	4.953	3,500,967
23 Gulf	2,743,371,381	11,816,524	11,273,450	10,146,105	1,670,419	4.534	0.641	3.893	10,145,948
24 Hamilton	718,910,374	3,393,652	11,053,400	9,948,060	0	4.969	0	4.969	3,393,652
25 Hardee	1,775,566,274	8,103,329	27,297,224	24,567,502	0	4.804	0	4.804	8,103,329
26 Hendry	2,832,791,255	12,912,146	41,261,146	37,135,031	0	4.798	0	4.798	12,912,146
27 Hernando	11,357,529,621	53,905,107	121,264,307	109,137,876	0	4.996	0	4.996	53,905,107
28 Highlands	6,844,495,688	32,257,766	66,521,130	59,869,017	0	4.961	0	4.961	32,257,766
29 Hillsborough	88,033,093,322	400,092,803	1,053,196,493	947,876,844	0	4.784	0	4.784	400,092,803
30 Holmes	8,373,443,214	1,928,898	18,643,628	16,779,265	0	4.485	0	4.485	1,928,898
31 Indian River	18,420,598,078	83,385,442	90,548,660	81,493,794	1,891,648	4.765	0.108	4.657	81,495,489
32 Jackson	1,474,714,828	6,864,798	40,087,504	36,078,754	0	4.900	0	4.900	6,864,798
33 Jefferson	614,903,645	2,792,862	7,200,651	6,480,586	0	4.781	0	4.781	2,792,862
34 Lafayette	241,483,555	1,056,889	6,004,107	5,403,696	0	4.607	0	4.607	1,056,889
35 Lake	22,528,909,539	106,926,710	211,184,719	190,066,247	0	4.996	0	4.996	106,926,710
36 Lee	96,696,583,658	440,568,974	445,151,946	400,636,751	39,932,223	4.796	0.435	4.361	400,609,111
37 Leon	16,401,511,845	73,637,868	181,679,235	163,511,312	0	4.726	0	4.726	73,637,868
38 Levy	2,441,694,130	11,087,733	34,563,469	31,107,122	0	4.780	0	4.780	11,087,733
39 Liberty	265,115,136	1,210,184	9,946,163	8,951,547	0	4.805	0	4.805	1,210,184
40 Madison	727,910,783	3,367,679	16,474,155	14,826,740	0	4.870	0	4.870	3,367,679
41 Manatee	34,528,464,902	164,928,665	224,265,473	201,838,926	0	5.028	0	5.028	164,928,665
42 Marion	22,412,635,020	104,245,648	223,958,824	201,562,942	0	4.896	0	4.896	104,245,648
43 Martin	22,756,027,517	102,945,993	96,293,229	86,663,906	16,282,087	4.762	0.753	4.009	86,667,469
44 Monroe	29,000,698,280	129,791,175	43,092,050	38,782,845	91,008,330	4.711	3.303	1.408	38,791,334
45 Nassau	8,373,443,255	39,734,082	58,477,268	52,629,541	0	4.995	0	4.995	39,734,082
46 Okaloosa	18,979,483,971	90,585,281	158,405,096	142,564,586	0	5.024	0	5.024	90,585,281
47 Okeechobee	2,510,403,415	11,809,942	39,479,448	35,531,503	0	4.952	0	4.952	11,809,942
48 Orange	107,728,268,117	505,773,446	943,970,728	849,573,655	0	4.942	0	4.942	505,773,446
49 Osceola	26,553,528,621	127,441,005	286,477,841	257,830,057	0	5.052	0	5.052	127,441,005
50 Palm Beach	170,229,136,344	767,026,954	925,464,840	832,918,356	0	4.743	0	4.743	767,026,954
51 Pasco	29,729,044,446	135,027,833	357,895,176	322,105,658	0	4.781	0	4.781	135,027,833
52 Pinellas	80,171,847,018	360,252,195	590,493,016	531,443,714	0	4.730	0	4.730	360,252,195
53 Polk	35,357,641,301	159,618,536	513,368,705	462,031,835	0	4.752	0	4.752	159,618,536
54 Putnam	4,177,622,710	18,788,023	63,445,554	57,100,999	0	4.734	0	4.734	18,788,023
55 St. Johns	24,684,612,649	115,657,284	144,433,750	129,990,375	0	4.932	0	4.932	115,657,284
56 St. Lucie	25,706,847,093	117,565,124	209,575,685	188,618,117	0	4.814	0	4.814	117,565,124
57 Santa Rosa	9,453,164,329	44,570,252	129,588,068	116,629,261	0	4.963	0	4.963	44,570,252
58 Sarasota	62,685,251,050	284,415,521	234,307,024	210,876,322	73,539,199	4.776	1.235	3.541	210,870,050
59 Seminole	33,726,964,129	150,526,814	351,648,333	316,483,500	0	4.698	0	4.698	150,526,814
60 Sumter	8,774,715,375	27,440,870	38,983,142	35,084,828	0	5.002	0	5.002	27,440,870
61 Suwannee	1,742,225,407	7,971,030	29,403,193	26,462,874	0	4.816	0	4.816	7,971,030
62 Taylor	1,392,987,110	6,221,011	16,210,833	14,589,750	0	4.701	0	4.701	6,221,011
63 Union	246,931,820	1,135,158	12,689,727	11,420,754	0	4.839	0	4.839	1,135,158
64 Volusia	41,306,829,255	188,005,968	345,911,211	311,320,090	0	4.791	0	4.791	188,005,968
65 Wakulla	1,573,750,230	7,354,214	26,715,209	24,043,688	0	4.919	0	4.919	7,354,214
66 Walton	17,649,984,537	83,652,984	31,598,339	28,438,505	55,214,479	4.989	3.293	1.696	28,437,655
67 Washington	1,101,861,280	5,164,754	19,331,462	17,398,316	0	4.934	0	4.934	5,164,754
68 Washington Special	0	0	4,179,964	3,761,968	0	0.000	0	0.000	0
69 FAMU Lab School	0	0	2,977,763	2,679,987	0	0.000	0	0.000	0
70 FAU Lab School	0	0	3,964,219	3,567,797	0	0.000	0	0.000	0
71 FSU Lab - Broward	0	0	3,575,815	3,218,234	0	0.000	0	0.000	0
72 FSU Lab - Leon	0	0	9,389,885	8,450,897	0	0.000	0	0.000	0
73 UF Lab School	0	0	6,988,566	6,289,709	0	0.000	0	0.000	0
74 Virtual School	0	0	45,763,951	41,187,556	0	0.000	0	0.000	0

State 1,824,905,700,097 8,396,331,528 14,383,672,741 12,945,305,470 486,618,899 7,909,648,521

2007-08 FEFP Second Calculation
Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						
	2004 FPLI	2005 FPLI	2006 FPLI	Three Year Average FPLI	Three Year Average FPLI	Add 20	District Cost Differential
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	98.01	97.55	97.76	97.77	78.22	98.22	0.9822
2 Baker	97.86	97.53	97.37	97.59	78.07	98.07	0.9807
3 Bay	94.32	92.60	92.93	93.28	74.63	94.63	0.9463
4 Bradford	97.28	96.96	96.80	97.01	77.61	97.61	0.9761
5 Brevard	98.24	97.67	98.26	98.06	78.45	98.45	0.9845
6 Broward	103.11	103.76	103.26	103.38	82.70	102.70	1.0270
7 Calhoun	93.07	91.31	88.84	91.07	72.86	92.86	0.9286
8 Charlotte	95.95	95.36	96.51	95.94	76.75	96.75	0.9675
9 Citrus	93.38	93.96	94.37	93.90	75.12	95.12	0.9512
10 Clay	99.92	99.59	99.42	99.64	79.71	99.71	0.9971
11 Collier	104.81	106.84	106.50	106.05	84.84	104.84	1.0484
12 Columbia	94.24	93.92	93.77	93.98	75.18	95.18	0.9518
13 Miami-Dade	102.03	102.00	101.64	101.89	81.51	101.51	1.0151
14 DeSoto	95.58	97.44	97.13	96.72	77.37	97.37	0.9737
15 Dixie	92.64	92.19	92.40	92.41	73.93	93.93	0.9393
16 Duval	102.29	101.95	101.79	102.01	81.61	101.61	1.0161
17 Escambia	94.61	92.05	92.32	92.99	74.39	94.39	0.9439
18 Flagler	94.80	94.51	94.34	94.55	75.64	95.64	0.9564
19 Franklin	92.55	90.80	87.85	90.40	72.32	92.32	0.9232
20 Gadsden	96.84	95.01	91.91	94.59	75.67	95.67	0.9567
21 Gilchrist	94.77	94.32	94.53	94.54	75.63	95.63	0.9563
22 Glades	96.76	98.63	98.32	97.90	78.32	98.32	0.9832
23 Gulf	90.86	89.20	89.52	89.86	71.89	91.89	0.9189
24 Hamilton	91.89	91.59	91.44	91.64	73.31	93.31	0.9331
25 Hardee	95.05	95.64	96.05	95.58	76.46	96.46	0.9646
26 Hendry	98.45	100.36	100.04	99.62	79.69	99.69	0.9969
27 Hernando	96.43	97.03	97.45	96.97	77.58	97.58	0.9758
28 Highlands	93.28	94.92	94.62	94.27	75.42	95.42	0.9542
29 Hillsborough	101.06	101.69	102.13	101.63	81.30	101.30	1.0130
30 Holmes	89.09	87.58	88.29	88.32	70.66	90.66	0.9066
31 Indian River	97.65	97.46	98.16	97.76	78.21	98.21	0.9821
32 Jackson	92.00	90.27	88.92	90.40	72.32	92.32	0.9232
33 Jefferson	96.57	94.75	91.66	94.33	75.46	95.46	0.9546
34 Lafayette	91.20	90.77	90.97	90.98	72.78	92.78	0.9278
35 Lake	98.13	97.50	97.69	97.77	78.22	98.22	0.9822
36 Lee	100.25	101.40	101.76	101.14	80.91	100.91	1.0091
37 Leon	99.46	97.58	94.40	97.15	77.72	97.72	0.9772
38 Levy	94.62	94.17	94.38	94.39	75.51	95.51	0.9551
39 Liberty	94.26	92.48	89.47	92.07	73.66	93.66	0.9366
40 Madison	93.29	91.53	88.55	91.12	72.90	92.90	0.9290
41 Manatee	97.98	98.40	100.25	98.88	79.10	99.10	0.9910
42 Marion	96.02	94.30	94.82	95.05	76.04	96.04	0.9604
43 Martin	98.39	99.27	99.06	98.91	79.13	99.13	0.9913
44 Monroe	103.06	103.32	100.96	102.45	81.96	101.96	1.0196
45 Nassau	99.51	99.18	99.02	99.24	79.39	99.39	0.9939
46 Okaloosa	95.40	93.78	94.54	94.57	75.66	95.66	0.9566
47 Okeechobee	95.19	96.23	96.33	95.92	76.73	96.73	0.9673
48 Orange	101.17	100.99	101.19	101.12	80.89	100.89	1.0089
49 Osceola	98.83	98.65	98.84	98.77	79.02	99.02	0.9902
50 Palm Beach	103.39	104.52	104.63	104.18	83.34	103.34	1.0334
51 Pasco	98.36	98.97	99.40	98.91	79.13	99.13	0.9913
52 Pinellas	100.36	100.66	100.65	100.56	80.45	100.45	1.0045
53 Polk	98.85	97.56	97.58	98.00	78.40	98.40	0.9840
54 Putnam	96.11	95.79	95.64	95.85	76.68	96.68	0.9668
55 St. Johns	98.85	98.53	98.37	98.58	78.87	98.87	0.9887
56 St. Lucie	97.22	97.80	98.82	97.95	78.36	98.36	0.9836
57 Santa Rosa	94.78	92.20	91.69	92.89	74.31	94.31	0.9431
58 Sarasota	98.56	99.32	100.44	99.44	79.55	99.55	0.9955
59 Seminole	99.99	99.56	99.98	99.84	79.87	99.87	0.9987
60 Sumter	95.50	95.33	95.52	95.45	76.36	96.36	0.9636
61 Suwannee	91.82	91.52	91.37	91.57	73.26	93.26	0.9326
62 Taylor	93.38	91.62	89.20	91.40	73.12	93.12	0.9312
63 Union	96.20	95.88	95.72	95.93	76.75	96.75	0.9675
64 Volusia	95.53	94.90	94.77	95.07	76.05	96.05	0.9605
65 Wakulla	96.90	95.07	91.97	94.65	75.72	95.72	0.9572
66 Walton	92.43	90.87	91.60	91.63	73.31	93.31	0.9331
67 Washington	90.63	88.98	89.29	89.63	71.71	91.71	0.9171
68 Washington Special	90.63	88.98	89.29	89.63	71.71	91.71	0.9171
69 FAMU Lab School	99.46	97.58	94.40	97.15	77.72	97.72	0.9772
70 FAU Lab School	103.39	104.52	104.63	104.18	83.34	103.34	1.0334
71 FSU Lab - Broward	103.11	103.76	103.26	103.38	82.70	102.70	1.0270
72 FSU Lab - Leon	99.46	97.58	94.40	97.15	77.72	97.72	0.9772
73 UF Lab School	98.01	97.55	97.76	97.77	78.22	98.22	0.9822
74 Virtual School	100.00	100.00	1.00	67.00	53.60	73.60	1.0000

FLORIDA DEPARTMENT OF EDUCATION

2007-08 FEFP Second Calculation
PROGRAM COST FACTORS

Program Name	<u>Program Number</u>	<u>Program Cost Factor</u>
1 Basic Programs		
Basic Education Grades K-3	101	1.048
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.066
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.200
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.625
ESE Support Level V	255	5.062
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.119

Florida Department of Education

2007-08 FEFP Second Calculation
Unweighted FTE by Program

District	101 -1-	102 -2-	103 -3-	111 -4-	112 -5-	113 -6-	Group 1 Total -7-	130 -8-	254 -9-	255 -10-	300 -11-	Group 2 Total -12-	Grand Total -13-
1 Alachua	6,303.99	5,940.11	6,394.95	2,395.32	4,252.79	2,029.42	27,316.58	352.08	140.52	32.96	600.49	1,126.05	28,442.63
2 Baker	1,551.27	1,598.43	962.54	213.46	213.37	86.26	4,625.33	0.00	11.05	2.57	251.88	265.50	4,890.83
3 Bay	6,298.60	7,687.56	5,660.10	1,712.06	2,002.52	972.60	24,333.44	346.08	351.16	125.80	749.00	1,572.04	25,905.48
4 Bradford	898.13	949.74	571.28	280.23	325.75	244.08	3,269.21	4.49	37.07	0.83	126.36	168.75	3,437.96
5 Brevard	16,834.60	20,172.24	15,875.73	4,649.69	7,050.18	4,544.25	69,126.69	1,182.48	821.96	198.97	2,008.63	4,212.04	73,338.73
6 Broward	56,271.89	72,298.53	56,460.33	11,057.88	18,093.18	11,344.94	225,526.75	19,825.77	1,747.62	1,048.43	6,843.37	29,465.19	254,991.94
7 Calhoun	544.25	600.78	406.72	190.07	215.21	115.41	2,072.44	4.00	38.21	3.00	77.18	122.39	2,194.83
8 Charlotte	3,838.95	5,001.98	4,171.68	918.93	1,417.35	1,093.51	16,442.40	213.47	137.85	32.14	754.32	1,137.78	17,580.18
9 Citrus	3,713.36	4,613.23	3,241.36	989.32	1,396.43	930.40	14,884.10	93.48	134.29	34.02	808.64	1,070.43	15,954.53
10 Clay	8,730.28	10,518.68	8,662.37	2,494.21	3,176.07	1,811.20	35,392.81	281.32	221.14	93.19	885.94	1,481.59	36,874.40
11 Collier	8,850.06	10,808.71	8,347.59	2,194.27	3,530.56	2,442.08	36,173.27	5,443.50	271.62	134.35	989.24	6,838.71	43,011.98
12 Columbia	2,789.05	3,061.80	1,928.50	776.33	780.66	465.75	9,802.09	49.48	37.79	20.41	315.31	422.99	10,225.08
13 Miami-Dade	76,834.73	90,273.68	65,207.50	17,054.43	31,290.99	23,688.24	304,349.57	26,640.68	1,474.00	297.83	8,882.54	37,295.05	341,644.62
14 DeSoto	1,179.10	1,383.87	920.95	300.08	277.17	381.47	4,442.64	415.79	12.05	2.35	203.07	633.26	5,075.90
15 Dixie	583.00	566.00	422.00	165.00	156.00	117.00	2,009.00	0.00	23.50	5.50	93.50	122.50	2,131.50
16 Duval	33,767.38	36,411.06	24,956.56	7,371.76	10,440.47	5,111.33	118,058.56	3,174.14	862.04	379.17	2,425.42	6,840.77	124,899.33
17 Escambia	10,432.75	11,978.04	7,897.53	2,655.17	3,637.16	2,701.36	39,302.01	320.83	245.36	148.61	1,493.26	2,208.06	41,510.07
18 Flagler	3,162.20	4,121.67	2,472.76	537.41	894.93	605.44	11,794.41	363.62	99.13	32.25	524.59	1,019.59	12,814.00
19 Franklin	363.04	342.92	201.16	71.96	89.28	69.03	1,137.39	0.00	12.57	3.32	52.24	68.13	1,205.52
20 Gadsden	1,654.03	1,850.94	1,135.46	365.55	387.55	294.48	5,688.01	178.89	56.41	17.30	134.45	387.05	6,075.06
21 Gilchrist	619.13	681.07	428.32	276.11	391.61	226.33	2,622.57	14.40	58.30	6.88	115.66	195.24	2,817.81
22 Glades	395.42	455.99	189.15	63.18	110.85	55.58	1,270.17	52.88	1.30	1.06	49.58	104.82	1,374.99
23 Gulf	469.00	582.00	460.00	104.00	193.00	209.00	2,017.00	0.00	20.00	15.00	63.00	98.00	2,115.00
24 Hamilton	547.97	621.44	385.31	103.07	74.90	84.66	1,817.35	23.11	23.80	3.66	75.20	125.77	1,943.12
25 Hardee	1,371.24	1,398.29	901.17	243.80	448.07	338.15	4,700.72	233.19	13.19	3.93	155.56	405.87	5,106.59
26 Hendry	1,951.24	2,016.20	1,423.13	364.70	553.21	414.83	6,723.31	377.72	23.44	5.78	276.06	683.00	7,406.31
27 Hernando	5,894.42	6,967.51	4,707.83	1,223.02	1,747.62	1,216.17	21,756.57	531.69	100.00	40.00	850.00	1,521.69	23,278.26
28 Highlands	3,261.72	3,704.91	2,475.60	521.28	861.61	571.64	11,396.76	591.48	138.35	38.00	407.12	1,174.95	12,571.71
29 Hillsborough	41,175.28	52,704.01	36,800.43	11,813.34	16,907.11	6,790.43	166,190.60	16,444.25	1,238.82	321.77	7,023.47	25,028.31	191,218.91
30 Holmes	894.09	1,081.73	706.27	147.71	205.69	126.93	3,162.42	3.41	3.05	1.34	131.45	139.25	3,301.67
31 Indian River	4,229.28	5,116.71	3,609.52	690.00	1,347.00	1,103.00	16,095.51	861.00	71.50	31.10	579.07	1,542.67	17,638.18
32 Jackson	1,836.38	2,107.03	1,447.69	517.42	475.61	321.06	6,705.19	35.59	146.48	4.86	257.38	444.31	7,149.50
33 Jefferson	341.85	292.35	196.96	116.26	70.35	66.05	1,083.82	20.19	3.11	1.90	32.52	57.72	1,141.54
34 Lafayette	298.10	328.90	178.07	59.38	52.82	42.55	959.82	33.82	3.00	0.00	55.65	92.47	1,052.29
35 Lake	10,272.34	12,374.81	7,978.10	2,219.26	2,817.62	1,901.88	37,564.01	1,839.74	219.48	28.40	1,534.15	3,621.77	41,185.78
36 Lee	20,419.95	22,136.04	13,907.16	4,039.77	6,500.00	5,472.50	72,475.42	6,719.48	736.23	163.03	2,006.15	9,624.89	82,100.31
37 Leon	8,360.13	9,148.39	6,953.87	2,579.76	2,724.91	1,539.39	31,306.45	180.62	303.39	96.15	744.61	1,324.77	32,631.22
38 Levy	1,486.70	1,568.95	1,054.38	507.06	825.58	441.83	5,884.50	69.60	23.51	5.48	179.91	278.50	6,163.00
39 Liberty	392.10	391.73	246.26	93.84	94.36	108.24	1,326.53	0.00	93.28	6.51	63.94	163.73	1,490.26
40 Madison	694.68	749.97	548.57	201.44	228.79	287.32	2,710.77	6.86	1.05	0.15	123.63	131.69	2,842.46
41 Manatee	9,766.80	11,152.44	7,561.36	2,588.92	3,610.33	2,766.94	37,446.79	2,962.69	315.11	87.34	1,195.81	4,560.95	42,007.74
42 Marion	10,195.85	12,504.14	8,398.12	2,444.45	3,319.47	2,485.76	39,347.79	1,559.74	260.00	40.00	1,582.66	3,442.40	42,790.19
43 Martin	3,691.13	4,714.19	4,088.03	1,019.76	1,628.36	731.06	15,872.53	1,146.99	127.81	115.78	655.78	2,046.36	17,918.89
44 Monroe	1,681.74	2,100.20	1,669.45	434.55	775.63	447.27	7,108.84	376.61	58.86	12.99	278.84	727.30	7,836.14
45 Nassau	2,797.29	3,412.36	2,405.00	607.53	724.39	546.29	10,496.86	43.84	67.14	15.00	441.91	567.89	11,064.75
46 Okaloosa	7,335.87	8,722.93	6,823.38	1,654.00	2,467.06	1,643.84	28,647.08	435.34	168.17	114.31	794.37	1,512.19	30,159.27
47 Okeechobee	1,652.63	2,009.77	1,294.38	471.35	641.59	492.46	6,562.18	313.41	50.25	5.41	271.53	640.60	7,202.78
48 Orange	32,768.19	42,250.82	33,079.71	7,258.09	14,021.34	9,638.65	139,016.80	28,156.89	2,141.43	544.02	3,126.71	33,969.05	172,985.85
49 Osceola	11,088.56	14,646.69	10,936.29	2,128.00	2,975.00	1,897.00	43,671.54	7,100.00	936.00	153.70	1,208.76	9,398.46	53,070.00
50 Palm Beach	32,649.23	44,451.43	36,178.35	9,967.17	14,396.54	6,377.51	144,020.23	15,306.33	1,095.52	377.37	5,652.87	22,432.09	166,452.32
51 Pasco	16,027.06	18,943.24	13,148.09	3,396.09	5,625.20	3,870.24	61,009.92	1,855.73	513.80	201.90	1,614.10	4,185.53	65,195.45
52 Pinellas	24,201.07	28,912.76	24,945.16	6,806.44	10,068.04	4,909.82	99,843.29	2,711.33	1,081.55	354.23	3,579.06	7,726.17	107,569.46
53 Polk	25,143.57	27,161.58	17,077.15	3,669.18	6,920.79	5,583.03	85,555.30	5,916.04	405.15	171.86	3,451.69	9,944.74	95,500.04
54 Putnam	3,008.35	3,369.55	1,871.05	808.81	1,069.19	627.02	10,753.97	367.45	73.33	30.14	443.64	914.56	11,668.53
55 St. Johns	6,760.56	8,562.15	6,892.89	1,356.26	2,315.63	965.60	26,853.09	69.14	250.00	93.87	600.40	1,013.41	27,866.50
56 St. Lucie	10,274.82	12,652.94	7,715.45	1,710.16	2,700.46	1,755.06	36,808.89	2,252.53	219.65	49.29	1,191.46	3,712.93	40,521.82
57 Santa Rosa	5,887.57	7,395.44	6,118.07	1,493.00	1,985.00	1,080.00	23,959.08	116.92	108.00	64.00	699.00	987.92	24,947.00
58 Sarasota	9,346.29	10,552.78	8,508.80	2,623.55	5,060.22	3,134.59	39,226.23	1,778.34	512.89	102.06	1,175.89	3,569.18	42,795.41
59 Seminole	15,267.56	19,087.19	15,323.40	3,167.50	5,710.98	2,855.67	61,412.30	1,987.56	421.48	120.12	1,875.42	4,404.58	65,816.88
60 Sumter	1,900.63	2,302.08	1,365.80	389.32	518.82	367.76	6,844.41	243.99	45.53	4.59	336.27	630.38	7,474.79
61 Suwannee	1,562.00	1,880.00	1,231.00	275.36	211.30	195.00	5,354.66	89.64	11.00	2.00	230.00	332.64	5,687.30
62 Taylor	836.20	898.10	549.83	205.79	236.11	177.98	2,904.01	0.00	21.20	6.28	67.15	94.63	2,998.64
63 Union	590.86	681.72	382.62	149.89	167.63	119.75	2,092.47	0.00	12.77	0.92	97.77	111.46	2,203.93
64 Volusia	15,369.42	18,110.73	13,242.87	3,108.01	5,959.45	4,121.74	59,912.22	2,500.43	710.66	171.86	2,026.39	5,409.34	65,321.56
65 Wakulla	1,357.60	1,461.30	868.03	435.71	417.32	280.51	4,820.47	4.96	29.31	13.55	151.02	198.84	5,019.31
66 Walton	1,778.47	1,988.52	1,399.30	337.04	492.02	298.25	6,293.60	107.36	8.40	4.90	215.74	336.40	6,630.00
67 Washington	940.00	1,090.56	869.62	169.12	272.91	126.84	3,469.05	0.00	24.54	7.72	51.66	83.92	3,552.97
68 Washington Special	0.00	32.18	143.69	0.00	43.66	221.15	440.68	0.00	0.00	0.00	56.66	56.66	497.34
69 FAMU Lab School	136.00	155.00	156.00	0.00	0.00	0.00	447.00	0.00	0.00	0.00	13.00	13.00	460.00
70 FAU Lab School	199.50	302.30	72.89	61.81	35.00	1.98	673.48	7.72	0.00	0.00	0.00	7.72	681.20
71 FSU Lab - Broward	337.69	168.77	0.00	58.83	31.29	0.00	596.58	7.42	3.00	0.00	0.00	10.42	

2007-08 FEFP Second Calculation
Projected Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,699.31	10,192.90	8,424.37	27,316.58	352.08	140.52	32.96	600.49	1,126.05	28,442.63
2 Baker	1,764.73	1,811.80	1,048.80	4,625.33	0.00	11.05	2.57	251.88	265.50	4,890.83
3 Bay	8,010.66	9,690.08	6,632.70	24,333.44	346.08	351.16	125.80	749.00	1,572.04	25,905.48
4 Bradford	1,178.36	1,275.49	815.36	3,269.21	4.49	37.07	0.83	126.36	168.75	3,437.96
5 Brevard	21,484.29	27,222.42	20,419.98	69,126.69	1,182.48	821.96	198.97	2,008.63	4,212.04	73,338.73
6 Broward	67,329.77	90,391.71	67,805.27	225,526.75	19,825.77	1,747.62	1,048.43	6,843.37	29,465.19	254,991.94
7 Calhoun	734.32	815.99	522.13	2,072.44	4.00	38.21	3.00	77.18	122.39	2,194.83
8 Charlotte	4,757.88	6,419.33	5,265.19	16,442.40	213.47	137.85	32.14	754.32	1,137.78	17,580.18
9 Citrus	4,702.68	6,009.66	4,171.76	14,884.10	93.48	134.29	34.02	808.64	1,070.43	15,954.53
10 Clay	11,224.49	13,694.75	10,473.57	35,392.81	281.32	221.14	93.19	885.94	1,481.59	36,874.40
11 Collier	11,044.33	14,339.27	10,789.67	36,173.27	5,443.50	271.62	134.35	989.24	6,838.71	43,011.98
12 Columbia	3,565.38	3,842.46	2,394.25	9,802.09	49.48	37.79	20.41	315.31	422.99	10,225.08
13 Miami-Dade	93,889.16	121,564.67	88,895.74	304,349.57	26,640.68	1,474.00	297.83	8,882.54	37,295.05	341,644.62
14 DeSoto	1,479.18	1,661.04	1,302.42	4,442.64	415.79	12.05	2.35	203.07	633.26	5,075.90
15 Dixie	748.00	722.00	539.00	2,009.00	0.00	23.50	5.50	93.50	122.50	2,131.50
16 Duval	41,139.14	46,851.53	30,067.89	118,058.56	3,174.14	862.04	379.17	2,425.42	6,840.77	124,899.33
17 Escambia	13,087.92	15,615.20	10,598.89	39,302.01	320.83	245.36	148.61	1,493.26	2,208.06	41,510.07
18 Flagler	3,699.61	5,016.60	3,078.20	11,794.41	363.62	99.13	32.25	524.59	1,019.59	12,814.00
19 Franklin	435.00	432.20	270.19	1,137.39	0.00	12.57	3.32	52.24	68.13	1,205.52
20 Gadsden	2,019.58	2,238.49	1,429.94	5,688.01	178.89	56.41	17.30	134.45	387.05	6,075.06
21 Gilchrist	895.24	1,072.68	654.65	2,622.57	14.40	58.30	6.88	115.66	195.24	2,817.81
22 Glades	458.60	566.84	244.73	1,270.17	52.88	1.30	1.06	49.58	104.82	1,374.99
23 Gulf	573.00	775.00	669.00	2,017.00	0.00	20.00	15.00	63.00	98.00	2,115.00
24 Hamilton	651.04	696.34	469.97	1,817.35	23.11	23.80	3.66	75.20	125.77	1,943.12
25 Hardee	1,615.04	1,846.36	1,239.32	4,700.72	233.19	13.19	3.93	155.56	405.87	5,106.59
26 Hendry	2,315.94	2,569.41	1,837.96	6,723.31	377.72	23.44	5.78	276.06	683.00	7,406.31
27 Hernando	7,117.44	8,715.13	5,924.00	21,756.57	531.69	100.00	40.00	850.00	1,521.69	23,278.26
28 Highlands	3,783.00	4,566.52	3,047.24	11,396.76	591.48	138.35	38.00	407.12	1,174.95	12,571.71
29 Hillsborough	52,988.62	69,611.12	43,590.86	166,190.60	16,444.25	1,238.82	321.77	7,023.47	25,028.31	191,218.91
30 Holmes	1,041.80	1,287.42	833.20	3,162.42	3.41	3.05	1.34	131.45	139.25	3,301.67
31 Indian River	4,919.28	6,463.71	4,712.52	16,095.51	861.00	71.50	31.10	579.07	1,542.67	17,638.18
32 Jackson	2,353.80	2,582.64	1,768.75	6,705.19	35.59	146.48	4.86	257.38	444.31	7,149.50
33 Jefferson	458.11	362.70	263.01	1,083.82	20.19	3.11	1.90	32.52	57.72	1,141.54
34 Lafayette	357.48	381.72	220.62	959.82	33.82	3.00	0.00	55.65	92.47	1,052.29
35 Lake	12,491.60	15,192.43	9,879.98	37,564.01	1,839.74	219.48	28.40	1,534.15	3,621.77	41,185.78
36 Lee	24,459.72	28,636.04	19,379.66	72,475.42	6,719.48	736.23	163.03	2,006.15	9,624.89	82,100.31
37 Leon	10,939.89	11,873.30	8,493.26	31,306.45	180.62	303.39	96.15	744.61	1,324.77	32,631.22
38 Levy	1,993.76	2,394.53	1,496.21	5,884.50	69.60	23.51	5.48	179.91	278.50	6,163.00
39 Liberty	485.94	486.09	354.50	1,326.53	0.00	93.28	6.51	63.94	163.73	1,490.26
40 Madison	896.12	978.76	835.89	2,710.77	6.86	1.05	0.15	123.63	131.69	2,842.46
41 Manatee	12,355.72	14,762.77	10,328.30	37,446.79	2,962.69	315.11	87.34	1,195.81	4,560.95	42,007.74
42 Marion	12,640.30	15,823.61	10,883.88	39,347.79	1,559.74	260.00	40.00	1,582.66	3,442.40	42,790.19
43 Martin	4,710.89	6,342.55	4,819.09	15,872.53	1,146.99	127.81	115.78	655.78	2,046.36	17,918.89
44 Monroe	2,116.29	2,875.83	2,116.72	7,108.84	376.61	58.86	12.99	278.84	727.30	7,836.14
45 Nassau	3,404.82	4,140.75	2,951.29	10,496.86	43.84	67.14	15.00	441.91	567.89	11,064.75
46 Okaloosa	8,989.87	11,189.99	8,467.22	28,647.08	435.34	168.17	114.31	794.37	1,512.19	30,159.27
47 Okeechobee	2,123.98	2,651.36	1,786.84	6,562.18	313.41	50.25	5.41	271.53	640.60	7,202.78
48 Orange	40,026.28	56,272.16	42,718.36	139,016.80	28,156.89	2,141.43	544.02	3,126.71	33,969.05	172,985.85
49 Osceola	13,216.56	17,621.69	12,833.29	43,671.54	7,100.00	936.00	153.70	1,208.76	9,398.46	53,070.00
50 Palm Beach	42,616.40	58,847.97	42,555.86	144,020.23	15,306.33	1,095.52	377.37	5,652.87	22,432.09	166,452.32
51 Pasco	19,423.15	24,568.44	17,018.33	61,009.92	1,855.73	513.80	201.90	1,614.10	4,185.53	65,195.45
52 Pinellas	31,007.51	38,980.80	29,854.98	99,843.29	2,711.33	1,081.55	354.23	3,579.06	7,726.17	107,569.46
53 Polk	28,812.75	34,082.37	22,660.18	85,555.30	5,916.04	405.15	171.86	3,451.69	9,944.74	95,500.04
54 Putnam	3,817.16	4,438.74	2,498.07	10,753.97	367.45	73.33	30.14	443.64	914.56	11,668.53
55 St. Johns	8,116.82	10,877.78	7,858.49	26,853.09	69.14	250.00	93.87	600.40	1,013.41	27,866.50
56 St. Lucie	11,984.98	15,353.40	9,470.51	36,808.89	2,252.53	219.65	49.29	1,191.46	3,712.93	40,521.82
57 Santa Rosa	7,380.57	9,380.44	7,198.07	23,959.08	116.92	108.00	64.00	699.00	987.92	24,947.00
58 Sarasota	11,969.84	15,613.00	11,643.39	39,226.23	1,778.34	512.89	102.06	1,175.89	3,569.18	42,795.41
59 Seminole	18,435.06	24,798.17	18,179.07	61,412.30	1,987.56	421.48	120.12	1,875.42	4,404.58	65,816.88
60 Sumter	2,289.95	2,820.90	1,733.56	6,844.41	243.99	45.53	4.59	336.27	630.38	7,474.79
61 Suwannee	1,837.36	2,091.30	1,426.00	5,354.66	89.64	11.00	2.00	230.00	332.64	5,687.30
62 Taylor	1,041.99	1,134.21	727.81	2,904.01	0.00	21.20	6.28	67.15	94.63	2,998.64
63 Union	740.75	849.35	502.37	2,092.47	0.00	12.77	0.92	97.77	111.46	2,203.93
64 Volusia	18,477.43	24,070.18	17,364.61	59,912.22	2,500.43	710.66	171.86	2,026.39	5,409.34	65,321.56
65 Wakulla	1,793.31	1,878.62	1,148.54	4,820.47	4.96	29.31	13.55	151.02	198.84	5,019.31
66 Walton	2,115.51	2,480.54	1,697.55	6,293.60	107.36	8.40	4.90	215.74	336.40	6,630.00
67 Washington	1,109.12	1,363.47	996.46	3,469.05	0.00	24.54	7.72	51.66	83.92	3,552.97
68 Washington Special	0.00	75.84	364.84	440.68	0.00	0.00	0.00	56.66	56.66	497.34
69 FAMU Lab School	136.00	155.00	156.00	447.00	0.00	0.00	0.00	13.00	13.00	460.00
70 FAU Lab School	261.31	337.30	74.87	673.48	7.72	0.00	0.00	0.00	7.72	681.20
71 FSU Lab - Broward	396.52	200.06	0.00	596.58	7.42	3.00	0.00	0.00	10.42	607.00
72 FSU Lab - Leon	320.76	658.88	580.03	1,559.67	15.00	0.00	0.00	26.33	41.33	1,601.00
73 UF Lab School	216.00	462.00	472.00	1,150.00	0.00	0.00	0.00	0.00	0.00	1,150.00
74 Virtual School	0.00	1,006.41	7,326.92	8,333.33	0.00	0.00	0.00	0.00	0.00	8,333.33

Total	745,674.17	949,072.21	681,274.15	2,376,020.53	164,362.53	19,629.17	6,253.21	76,055.43	266,300.34	2,642,320.87
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2007-08 FEFP Second Calculation
Projected Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Vocational Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,116.88	10,192.90	8,980.38	28,290.16	422.50	509.39	166.84	671.95	1,770.68	30,060.84
2 Baker	1,849.44	1,811.80	1,118.02	4,779.26	0.00	40.06	13.01	281.85	334.92	5,114.18
3 Bay	8,395.17	9,690.08	7,070.46	25,155.71	415.30	1,272.96	636.80	838.13	3,163.19	28,318.90
4 Bradford	1,234.92	1,275.49	869.17	3,379.58	5.39	134.38	4.20	141.40	285.37	3,664.95
5 Brevard	22,515.54	27,222.42	21,767.70	71,505.66	1,418.98	2,979.61	1,007.19	2,247.66	7,653.44	79,159.10
6 Broward	70,561.60	90,391.71	72,280.42	233,233.73	23,790.92	6,335.12	5,307.15	7,657.73	43,090.92	276,324.65
7 Calhoun	769.57	815.99	556.59	2,142.15	4.80	138.51	15.19	86.36	244.86	2,387.01
8 Charlotte	4,986.26	6,419.33	5,612.69	17,018.28	256.16	499.71	162.69	844.08	1,762.64	18,780.92
9 Citrus	4,928.41	6,009.66	4,447.10	15,385.17	112.18	486.80	172.21	904.87	1,676.06	17,061.23
10 Clay	11,763.27	13,694.75	11,164.83	36,622.85	337.58	801.63	471.73	991.37	2,602.31	39,225.16
11 Collier	11,574.46	14,339.27	11,501.79	37,415.52	6,532.20	984.62	680.08	1,106.96	9,303.86	46,719.38
12 Columbia	3,736.52	3,842.46	2,552.27	10,131.25	59.38	136.99	103.32	352.83	652.52	10,783.77
13 Miami-Dade	98,395.84	121,564.67	94,762.86	314,723.37	31,968.82	5,343.25	1,507.62	9,939.56	48,759.25	363,482.62
14 DeSoto	1,550.18	1,661.04	1,388.38	4,599.60	498.95	43.68	11.90	227.24	781.77	5,381.37
15 Dixie	783.90	722.00	574.57	2,080.47	0.00	85.19	27.84	104.63	217.66	2,298.13
16 Duval	43,113.82	46,851.53	32,052.37	122,017.72	3,808.97	3,124.90	1,919.36	2,714.04	11,567.27	133,584.99
17 Escambia	13,716.14	15,615.20	11,298.42	40,629.76	385.00	889.43	752.26	1,670.96	3,697.65	44,327.41
18 Flagler	3,877.19	5,016.60	3,281.36	12,175.15	436.34	359.35	163.25	587.02	1,545.96	13,721.11
19 Franklin	455.88	432.20	288.02	1,176.10	0.00	45.57	16.81	58.46	120.84	1,296.94
20 Gadsden	2,116.52	2,238.49	1,524.32	5,879.33	214.67	204.49	87.57	150.45	657.18	6,536.51
21 Gilchrist	938.21	1,072.68	697.86	2,708.75	17.28	211.34	34.83	129.42	392.87	3,101.62
22 Glades	480.61	566.84	260.88	1,308.33	63.46	4.71	5.37	55.48	129.02	1,437.35
23 Gulf	600.50	775.00	713.15	2,088.65	0.00	72.50	75.93	70.50	218.93	2,307.58
24 Hamilton	682.29	696.34	500.99	1,879.62	27.73	86.28	18.53	84.15	216.69	2,096.31
25 Hardee	1,692.56	1,846.36	1,321.12	4,860.04	279.83	47.81	19.89	174.07	521.60	5,381.64
26 Hendry	2,427.11	2,569.41	1,959.27	6,955.79	453.26	84.97	29.26	308.91	876.40	7,832.19
27 Hernando	7,459.08	8,715.13	6,314.98	22,489.19	638.03	362.50	202.48	951.15	2,154.16	24,643.35
28 Highlands	3,964.58	4,566.52	3,248.36	11,779.46	709.78	501.52	192.36	455.57	1,859.23	13,638.69
29 Hillsborough	55,532.07	69,611.12	46,467.86	171,611.05	19,733.10	4,490.72	1,628.80	7,859.26	33,711.88	205,322.93
30 Holmes	1,091.81	1,287.42	888.19	3,267.42	4.09	11.06	6.78	147.09	169.02	3,436.44
31 Indian River	5,155.41	6,463.71	5,023.55	16,642.67	1,033.20	259.19	157.43	647.98	2,097.80	18,740.47
32 Jackson	2,466.78	2,582.64	1,885.49	6,934.91	42.71	530.99	24.60	288.01	886.31	7,821.22
33 Jefferson	480.10	362.70	280.37	1,123.17	24.23	11.27	9.62	36.39	81.51	1,204.68
34 Lafayette	374.64	381.72	235.18	991.54	40.58	10.88	0.00	62.27	113.73	1,105.27
35 Lake	13,091.20	15,192.43	10,532.06	38,815.69	2,207.69	795.62	143.76	1,716.71	4,863.78	43,679.47
36 Lee	25,633.79	28,636.04	20,658.72	74,928.55	8,063.38	2,668.83	825.26	2,244.88	13,802.35	88,730.90
37 Leon	11,465.00	11,873.30	9,053.82	32,392.12	216.74	1,099.79	486.71	833.22	2,636.46	35,028.58
38 Levy	2,089.46	2,394.53	1,594.96	6,078.95	83.52	85.22	27.74	201.32	397.80	6,476.75
39 Liberty	509.27	486.09	377.90	1,373.26	0.00	338.14	32.95	71.55	442.64	1,815.90
40 Madison	939.13	978.76	891.06	2,808.95	8.23	3.81	0.76	138.34	151.14	2,960.09
41 Manatee	12,948.79	14,762.77	11,009.97	38,721.53	3,555.23	1,142.27	442.12	1,338.11	6,477.73	45,199.26
42 Marion	13,247.03	15,823.61	11,602.22	40,672.86	1,871.69	942.50	202.48	1,771.00	4,787.67	45,460.53
43 Martin	4,937.01	6,342.55	5,137.15	16,416.71	1,376.39	463.31	586.08	733.82	3,159.60	19,576.31
44 Monroe	2,217.87	2,875.83	2,256.42	7,350.12	451.93	213.37	65.76	312.02	1,043.08	8,393.20
45 Nassau	3,568.25	4,140.75	3,146.08	10,855.08	52.61	243.38	75.93	494.50	866.42	11,721.50
46 Okaloosa	9,421.38	11,189.99	9,026.06	29,637.43	522.41	609.62	578.64	888.90	2,599.57	32,237.00
47 Okeechobee	2,225.93	2,651.36	1,904.77	6,782.06	376.09	182.16	27.39	303.84	889.48	7,671.54
48 Orange	41,947.54	56,272.16	45,537.77	143,757.47	33,788.27	7,762.68	2,753.83	3,498.79	47,803.57	191,561.04
49 Osceola	13,850.95	17,621.69	13,680.29	45,152.93	8,520.00	3,393.00	778.03	1,352.60	14,043.63	59,196.56
50 Palm Beach	44,661.99	58,847.97	45,364.55	148,874.51	18,367.60	3,971.26	1,910.25	6,325.56	30,574.67	179,449.18
51 Pasco	20,355.46	24,568.44	18,141.54	63,065.44	2,226.88	1,862.53	1,022.02	1,806.18	6,917.61	69,983.05
52 Pinellas	32,495.87	38,980.80	31,825.41	103,302.08	3,253.60	3,920.62	1,793.11	4,004.97	12,972.30	116,274.38
53 Polk	30,195.76	34,082.37	24,155.75	88,433.88	7,099.25	1,468.67	869.96	3,862.44	13,300.32	101,734.20
54 Putnam	4,000.38	4,438.74	2,662.94	11,102.06	440.94	265.82	152.57	496.43	1,355.76	12,457.82
55 St. Johns	8,506.43	10,877.78	8,377.15	27,761.36	82.97	906.25	475.17	671.85	2,136.24	29,897.60
56 St. Lucie	12,560.26	15,353.40	10,095.56	38,009.22	2,703.04	796.23	249.51	1,333.24	5,082.02	43,091.24
57 Santa Rosa	7,734.84	9,380.44	7,673.14	24,788.42	140.30	391.50	323.97	782.18	1,637.95	26,426.37
58 Sarasota	12,544.39	15,613.00	12,411.85	40,569.24	2,134.01	1,859.23	516.63	1,315.82	5,825.69	46,394.93
59 Seminole	19,319.94	24,798.17	19,378.89	63,497.00	2,385.07	1,527.87	608.05	2,098.59	6,619.58	70,116.58
60 Sumter	2,399.87	2,820.90	1,847.97	7,068.74	292.79	165.05	23.23	376.29	857.36	7,926.10
61 Suwannee	1,925.55	2,091.30	1,520.12	5,536.97	107.57	39.88	10.12	257.37	414.94	5,951.91
62 Taylor	1,092.01	1,134.21	775.85	3,002.07	0.00	76.85	31.79	75.14	183.78	3,185.85
63 Union	776.31	849.35	535.53	2,161.19	0.00	46.29	4.66	109.40	160.35	2,321.54
64 Volusia	19,364.35	24,070.18	18,510.67	61,945.20	3,000.52	2,576.14	869.96	2,267.53	8,714.15	70,659.35
65 Wakulla	1,879.39	1,878.62	1,224.34	4,982.35	5.95	106.25	68.59	168.99	349.78	5,332.13
66 Walton	2,217.05	2,480.54	1,809.59	6,507.18	128.83	30.45	24.80	241.41	425.49	6,932.67
67 Washington	1,162.36	1,363.47	1,062.23	3,588.06	0.00	88.96	39.08	57.81	185.85	3,773.91
68 Washington Special	0.00	75.84	388.92	464.76	0.00	0.00	0.00	63.40	63.40	528.16
69 FAMU Lab School	142.53	155.00	166.30	463.83	0.00	0.00	0.00	14.55	14.55	478.38
70 FAU Lab School	273.85	337.30	79.81	690.96	9.26	0.00	0.00	0.00	9.26	700.22
71 FSU Lab - Broward	415.55	200.06	0.00	615.61	8.90	10.88	0.00	0.00	19.78	635.39
72 FSU Lab - Leon	336.16	658.88	618.31	1,613.35	18.00	0.00	0.00	29.46	47.46	1,660.81
73 UF Lab School	226.37	462.00	503.15	1,191.52	0.00	0.00	0.00	0.00	0.00	1,191.52
74 Virtual School	0.00	1,006.41	7,810.50	8,816.91	0.00	0.00	0.00	0.00	0.00	8,816.91
Total	781,466.53	949,072.21	726,238.29	2,456,777.03	197,235.08	71,155.81	31,653.81	85,106.01	385,150.71	2,841,927.74

2007-08 FEFP - Second Calculation
Funded WFTE

2007-08 FEFP Second Calculation
Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Funded Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,116.88	10,192.90	8,980.38	422.50	509.39	166.84	671.95	30,060.84	781.86	30,842.70
2 Baker	1,849.44	1,811.80	1,118.02	0.00	40.06	13.01	281.85	5,114.18	5.31	5,119.49
3 Bay	8,395.17	9,690.08	7,070.46	415.30	1,272.96	636.80	838.13	28,318.90	323.28	28,642.18
4 Bradford	1,234.92	1,275.49	869.17	5.39	134.38	4.20	141.40	3,664.95	10.75	3,675.70
5 Brevard	22,515.54	27,222.42	21,767.70	1,418.98	2,979.61	1,007.19	2,247.66	79,159.10	753.06	79,912.16
6 Broward	70,561.60	90,391.71	72,280.42	23,790.92	6,335.12	5,307.15	7,657.73	276,324.65	2,145.12	278,469.77
7 Calhoun	769.57	815.99	556.59	4.80	138.51	15.19	86.36	2,387.01	5.10	2,392.11
8 Charlotte	4,986.26	6,419.33	5,612.69	256.16	499.71	162.69	844.08	18,780.92	69.12	18,850.04
9 Citrus	4,928.41	6,009.66	4,447.10	112.18	486.80	172.21	904.87	17,061.23	51.60	17,112.83
10 Clay	11,763.27	13,694.75	11,164.83	337.58	801.63	471.73	991.37	39,225.16	261.54	39,486.70
11 Collier	11,574.46	14,339.27	11,501.79	6,532.20	984.62	680.08	1,106.96	46,719.38	401.52	47,120.90
12 Columbia	3,736.52	3,842.46	2,552.27	59.38	136.99	103.32	352.83	10,783.77	22.08	10,805.85
13 Miami-Dade	98,395.84	121,564.67	94,762.86	31,968.82	5,343.25	1,507.62	9,939.56	363,482.62	2,164.98	365,647.60
14 DeSoto	1,550.18	1,661.04	1,388.38	498.95	43.68	11.90	227.24	5,381.37	0.24	5,381.61
15 Dixie	783.90	722.00	574.57	0.00	85.19	27.84	104.63	2,298.13	0.96	2,299.09
16 Duval	43,113.82	46,851.53	32,052.37	3,808.97	3,124.90	1,919.36	2,714.04	133,584.99	832.80	134,417.79
17 Escambia	13,716.14	15,615.20	11,298.42	385.00	889.43	752.26	1,670.96	44,327.41	239.10	44,566.51
18 Flagler	3,877.19	5,016.60	3,281.36	436.34	359.35	163.25	587.02	13,721.11	15.12	13,736.23
19 Franklin	455.88	432.20	288.02	0.00	45.57	16.81	58.46	1,296.94	0.48	1,297.42
20 Gadsden	2,116.52	2,238.49	1,524.32	214.67	204.49	87.57	150.45	6,536.51	0.00	6,536.51
21 Gilchrist	938.21	1,072.68	697.86	17.28	211.34	34.83	129.42	3,101.62	0.00	3,101.62
22 Glades	480.61	566.84	260.88	63.46	4.71	5.37	55.48	1,437.35	4.46	1,441.81
23 Gulf	600.50	775.00	713.15	0.00	72.50	75.93	70.50	2,307.58	1.20	2,308.78
24 Hamilton	682.29	696.34	500.99	27.73	86.28	18.53	84.15	2,096.31	0.00	2,096.31
25 Hardee	1,692.56	1,846.36	1,321.12	279.83	47.81	19.89	174.07	5,381.64	6.00	5,387.64
26 Hendry	2,427.11	2,569.41	1,959.27	453.26	84.97	29.26	308.91	7,832.19	2.88	7,835.07
27 Hernando	7,459.08	8,715.13	6,314.98	638.03	362.50	202.48	951.15	24,643.35	47.04	24,690.39
28 Highlands	3,964.58	4,566.52	3,248.36	709.78	501.52	192.36	455.57	13,638.69	17.04	13,655.73
29 Hillsborough	55,532.07	69,611.12	46,467.86	19,733.10	4,490.72	1,628.80	7,859.26	205,322.93	1,859.88	207,182.81
30 Holmes	1,091.81	1,287.42	888.19	4.09	11.06	6.78	147.09	3,436.44	5.10	3,441.54
31 Indian River	5,155.41	6,463.71	5,023.55	1,033.20	259.19	157.43	647.98	18,740.47	105.12	18,845.59
32 Jackson	2,466.78	2,582.64	1,885.49	42.71	530.99	24.60	288.01	7,821.22	0.00	7,821.22
33 Jefferson	480.10	362.70	280.37	24.23	11.27	9.62	36.39	1,204.68	7.05	1,211.73
34 Lafayette	374.64	381.72	235.18	40.58	10.88	0.00	62.27	1,105.27	0.00	1,105.27
35 Lake	13,091.20	15,192.43	10,532.06	2,207.69	795.62	143.76	1,716.71	43,679.47	105.36	43,784.83
36 Lee	25,633.79	28,636.04	20,658.72	8,063.38	2,668.83	825.26	2,244.88	88,730.90	464.52	89,195.42
37 Leon	11,465.00	11,873.30	9,053.82	216.74	1,099.79	486.71	833.22	35,028.58	549.30	35,577.88
38 Levy	2,089.46	2,394.53	1,594.96	83.52	85.22	27.74	201.32	6,476.75	109.78	6,586.53
39 Liberty	509.27	486.09	377.90	0.00	338.14	32.95	71.55	1,815.90	0.00	1,815.90
40 Madison	939.13	978.76	891.06	8.23	3.81	0.76	138.34	2,960.09	7.26	2,967.35
41 Manatee	12,948.79	14,762.77	11,009.97	3,555.23	1,142.27	442.12	1,338.11	45,199.26	214.86	45,414.12
42 Marion	13,247.03	15,823.61	11,602.22	1,871.69	942.50	202.48	1,771.00	45,460.53	222.00	45,682.53
43 Martin	4,937.01	6,342.55	5,137.15	1,376.39	463.31	586.08	733.82	19,576.31	279.60	19,855.91
44 Monroe	2,217.87	2,875.83	2,256.42	451.93	213.37	65.76	312.02	8,393.20	41.28	8,434.48
45 Nassau	3,568.25	4,140.75	3,146.08	52.61	243.38	75.93	494.50	11,721.50	55.20	11,776.70
46 Okaloosa	9,421.38	11,189.99	9,026.06	522.41	609.62	578.64	888.90	32,237.00	413.28	32,650.28
47 Okeechobee	2,225.93	2,651.36	1,904.77	376.09	182.16	27.39	303.84	7,671.54	4.56	7,676.10
48 Orange	41,947.54	56,272.16	45,537.77	33,788.27	7,762.68	2,753.83	3,498.79	191,561.04	1,748.52	193,309.56
49 Osceola	13,850.95	17,621.69	13,680.29	8,520.00	3,393.00	778.03	1,352.60	59,196.56	190.56	59,387.12
50 Palm Beach	44,661.99	58,847.97	45,364.55	18,367.60	3,971.26	1,910.25	6,325.56	179,449.18	2,124.84	181,574.02
51 Pasco	20,355.46	24,568.44	18,141.54	2,226.88	1,862.53	1,022.02	1,806.18	69,983.05	245.10	70,228.15
52 Pinellas	32,495.87	38,980.80	31,825.41	3,253.60	3,920.62	1,793.11	4,004.97	116,274.38	1,080.00	117,354.38
53 Polk	30,195.76	34,082.37	24,155.75	7,099.25	1,468.67	869.96	3,862.44	101,734.20	287.46	102,021.66
54 Putnam	4,000.38	4,438.74	2,662.94	440.94	265.82	152.57	496.43	12,457.82	5.04	12,462.86
55 St. Johns	8,506.43	10,877.78	8,377.15	82.97	906.25	475.17	671.85	29,897.60	427.92	30,325.52
56 St. Lucie	12,560.26	15,353.40	10,095.56	2,703.04	796.23	249.51	1,333.24	43,091.24	104.16	43,195.40
57 Santa Rosa	7,734.84	9,380.44	7,673.14	140.30	391.50	323.97	782.18	26,426.37	108.96	26,535.33
58 Sarasota	12,544.39	15,613.00	12,411.85	2,134.01	1,859.23	516.63	1,315.82	46,394.93	498.78	46,893.71
59 Seminole	19,319.94	24,798.17	19,378.89	2,385.07	1,527.87	608.05	2,098.59	70,116.58	1,277.46	71,394.04
60 Sumter	2,399.87	2,820.90	1,847.97	292.79	165.05	23.23	376.29	7,926.10	4.56	7,930.66
61 Suwannee	1,925.55	2,091.30	1,520.12	107.57	39.88	10.12	257.37	5,951.91	13.68	5,965.59
62 Taylor	1,092.01	1,134.21	775.85	0.00	76.85	31.79	75.14	3,185.85	0.00	3,185.85
63 Union	776.31	849.35	535.53	0.00	46.29	4.66	109.40	2,321.54	0.00	2,321.54
64 Volusia	19,364.35	24,070.18	18,510.67	3,000.52	2,576.14	869.96	2,267.53	70,659.35	710.16	71,369.51
65 Wakulla	1,879.39	1,878.62	1,224.34	5.95	106.25	68.59	168.99	5,332.13	6.24	5,338.37
66 Walton	2,217.05	2,480.54	1,809.59	128.83	30.45	24.80	241.41	6,932.67	8.88	6,941.55
67 Washington	1,162.36	1,363.47	1,062.23	0.00	88.96	39.08	57.81	3,773.91	0.00	3,773.91
68 Washington Special	0.00	75.84	388.92	0.00	0.00	0.00	63.40	528.16	0.00	528.16
69 FAMU Lab School	142.53	155.00	166.30	0.00	0.00	0.00	14.55	478.38	0.00	478.38
70 FAU Lab School	273.85	337.30	79.81	9.26	0.00	0.00	0.00	700.22	0.00	700.22
71 FSU Lab - Broward	415.55	200.06	0.00	8.90	10.88	0.00	0.00	635.39	0.00	635.39
72 FSU Lab - Leon	336.16	658.88	618.31	18.00	0.00	0.00	29.46	1,660.81	18.00	1,678.81
73 UF Lab School	226.37	462.00	503.15	0.00	0.00	0.00	0.00	1,191.52	7.44	1,198.96
74 Virtual School	0.00	1,006.41	7,810.50	0.00	0.00	0.00	0.00	8,816.91	1,064.72	9,881.63
Total	781,466.53	949,072.21	726,238.29	197,235.08	71,155.81	31,653.81	85,106.01	2,841,927.74	22,539.27	2,864,467.01

1. The FEFP 1st calculation provides the basis for capping WFTE in the FEFP 3rd, 4th, and Final Calculations.

2. WFTE Add-on's are composed of AP, IB/AICE, isolated schools, and ESE supplement WFTE from the 2006-07 FEFP 4th Calculation.

2007-08 FEFP Second Calculation
Add-On Weighted FTE

District	Advanced Placement FTE ¹	IB Exam FTE ¹	IB Diploma FTE ¹	AICE Diploma FTE ¹	AICE Score FTE ¹	Isolated Schools FTE ¹	ESE Supplement FTE ¹	Florida Virtual School Supplement	Total Add-On FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	555.84	195.12	30.90	0.00	0.00	0.00	0.00	0.00	781.86
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	5.31	0.00	5.31
3 Bay	151.68	89.76	3.30	5.10	73.44	0.00	0.00	0.00	323.28
4 Bradford	0.48	0.00	0.00	0.00	0.00	0.00	10.27	0.00	10.75
5 Brevard	609.60	123.12	19.20	0.90	0.24	0.00	0.00	0.00	753.06
6 Broward	2,006.64	138.48	0.00	0.00	0.00	0.00	0.00	0.00	2,145.12
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	5.10	0.00	5.10
8 Charlotte	69.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.12
9 Citrus	51.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.60
10 Clay	175.92	66.24	9.90	0.00	9.48	0.00	0.00	0.00	261.54
11 Collier	401.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.52
12 Columbia	22.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.08
13 Miami-Dade	1,765.92	341.76	57.30	0.00	0.00	0.00	0.00	0.00	2,164.98
14 DeSoto	0.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24
15 Dixie	0.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.96
16 Duval	832.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	832.80
17 Escambia	132.96	91.44	14.70	0.00	0.00	0.00	0.00	0.00	239.10
18 Flagler	14.64	0.48	0.00	0.00	0.00	0.00	0.00	0.00	15.12
19 Franklin	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.48
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	4.46	0.00	4.46
23 Gulf	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
26 Hendry	2.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.88
27 Hernando	47.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.04
28 Highlands	17.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.04
29 Hillsborough	1,476.24	319.44	64.20	0.00	0.00	0.00	0.00	0.00	1,859.88
30 Holmes	1.20	0.00	0.00	0.00	0.00	0.00	3.90	0.00	5.10
31 Indian River	62.88	36.24	6.00	0.00	0.00	0.00	0.00	0.00	105.12
32 Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	7.05	0.00	7.05
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	105.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.36
36 Lee	210.48	210.24	43.80	0.00	0.00	0.00	0.00	0.00	464.52
37 Leon	466.08	70.32	12.90	0.00	0.00	0.00	0.00	0.00	549.30
38 Levy	0.00	0.00	0.00	0.00	0.00	109.78	0.00	0.00	109.78
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	7.26	0.00	7.26
41 Manatee	152.40	52.56	9.90	0.00	0.00	0.00	0.00	0.00	214.86
42 Marion	101.28	92.16	19.50	4.50	4.56	0.00	0.00	0.00	222.00
43 Martin	172.80	91.20	15.60	0.00	0.00	0.00	0.00	0.00	279.60
44 Monroe	41.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.28
45 Nassau	55.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.20
46 Okaloosa	333.12	68.16	12.00	0.00	0.00	0.00	0.00	0.00	413.28
47 Okeechobee	4.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.56
48 Orange	1,275.12	364.80	108.60	0.00	0.00	0.00	0.00	0.00	1,748.52
49 Osceola	127.20	54.96	8.40	0.00	0.00	0.00	0.00	0.00	190.56
50 Palm Beach	1,686.96	361.68	72.60	0.00	3.60	0.00	0.00	0.00	2,124.84
51 Pasco	191.76	44.64	8.70	0.00	0.00	0.00	0.00	0.00	245.10
52 Pinellas	675.84	335.76	68.40	0.00	0.00	0.00	0.00	0.00	1,080.00
53 Polk	186.24	87.12	14.10	0.00	0.00	0.00	0.00	0.00	287.46
54 Putnam	5.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.04
55 St. Johns	275.28	100.56	20.70	3.30	28.08	0.00	0.00	0.00	427.92
56 St. Lucie	27.12	62.64	14.40	0.00	0.00	0.00	0.00	0.00	104.16
57 Santa Rosa	108.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.96
58 Sarasota	351.84	122.64	24.30	0.00	0.00	0.00	0.00	0.00	498.78
59 Seminole	1,162.08	96.48	18.90	0.00	0.00	0.00	0.00	0.00	1,277.46
60 Sumter	4.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.56
61 Suwannee	13.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.68
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	307.92	344.64	57.60	0.00	0.00	0.00	0.00	0.00	710.16
65 Wakulla	6.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.24
66 Walton	8.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.88
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Leon	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00
73 UF Lab School	7.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.44
74 Virtual School	114.72	0.00	0.00	0.00	0.00	0.00	0.00	950.00	1,064.72
Total	16,604.40	3,962.64	735.90	13.80	119.40	109.78	43.35	950.00	22,539.27

1. From the 2006-07 FEFP 4th Calculation.

Florida Department of Education

2007-08 FEFP Second Calculation
Instructional Materials Allocation

District	2006-07 Unweighted FTE	2007-08 Unweighted FTE	FTE Growth	FTE Growth x \$373.87	Prorated Maintenance Allocation	Dual Enrollment FTE	Dual Enrollment Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Instructional Materials less Science Labs and Library Media
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	28,245.66	28,442.63	196.97	73,641	2,757,645	218.35	149,437	2,980,723	165,188	45,151	2,770,384
2 Baker	4,793.16	4,890.83	97.67	36,516	467,960	14.24	9,746	514,222	28,498	7,789	477,935
3 Bay	26,297.90	25,905.48	0.00	0	2,567,484	134.90	92,324	2,659,808	147,403	40,290	2,472,115
4 Bradford	3,518.04	3,437.96	0.00	0	343,469	27.34	18,711	362,180	20,072	5,486	336,622
5 Brevard	73,813.14	73,338.73	0.00	0	7,206,432	422.14	288,909	7,495,341	415,383	113,538	6,966,420
6 Broward	259,963.59	254,991.94	0.00	0	25,380,440	388.04	265,571	25,646,011	1,421,270	388,481	23,836,260
7 Calhoun	2,193.49	2,194.83	1.34	501	214,152	17.46	11,949	226,602	12,558	3,433	210,611
8 Charlotte	17,559.32	17,580.18	20.86	7,799	1,714,330	166.82	114,170	1,836,299	101,765	27,816	1,706,718
9 Citrus	15,878.80	15,954.53	75.73	28,313	1,550,259	16.97	11,614	1,590,186	88,126	24,088	1,477,972
10 Clay	35,620.14	36,874.40	1,254.26	468,930	3,477,621	68.90	47,155	3,993,706	221,326	60,496	3,711,884
11 Collier	42,491.28	43,011.98	520.70	194,674	4,148,455	103.29	70,691	4,413,820	244,609	66,860	4,102,351
12 Columbia	10,089.05	10,225.08	136.03	50,858	985,002	40.60	27,786	1,063,646	58,946	16,112	988,588
13 Miami-Dade	349,849.08	341,644.62	0.00	0	34,156,027	374.86	256,551	34,412,578	1,907,103	521,275	31,984,200
14 DeSoto	5,009.11	5,075.90	66.79	24,971	489,043	56.77	38,853	552,867	30,639	8,375	513,853
15 Dixie	2,139.08	2,131.50	0.00	0	208,840	4.20	2,874	211,714	11,733	3,207	196,774
16 Duval	126,063.32	124,899.33	0.00	0	12,307,656	344.90	236,046	12,543,702	695,157	190,009	11,658,536
17 Escambia	42,047.57	41,510.07	0.00	0	4,105,136	94.28	64,524	4,169,660	231,077	63,161	3,875,422
18 Flagler	12,036.70	12,814.00	777.30	290,609	1,175,152	45.57	31,188	1,496,949	82,959	22,675	1,391,315
19 Franklin	1,209.99	1,205.52	0.00	0	118,132	2.19	1,499	119,631	6,630	1,812	111,189
20 Gadsden	6,122.19	6,075.06	0.00	0	597,714	13.14	8,993	606,707	33,623	9,190	563,894
21 Gilchrist	2,785.41	2,817.81	32.40	12,113	271,942	10.04	6,871	290,926	16,123	4,407	270,396
22 Glades	1,166.67	1,374.99	208.32	77,885	113,903	0.25	171	191,959	10,638	2,908	178,413
23 Gulf	2,151.01	2,115.00	0.00	0	210,005	1.87	1,280	211,285	11,709	3,200	196,376
24 Hamilton	1,916.60	1,943.12	26.52	9,915	187,119	7.97	5,455	202,489	11,222	3,067	188,200
25 Hardee	5,093.66	5,106.59	12.93	4,834	497,298	20.86	14,276	516,408	28,619	7,822	479,967
26 Hendry	7,432.07	7,406.31	0.00	0	725,599	19.95	13,654	739,253	40,969	11,198	687,086
27 Hernando	22,321.50	23,278.26	956.76	357,704	2,179,265	87.28	59,734	2,596,703	143,906	39,334	2,413,463
28 Highlands	12,363.19	12,571.71	208.52	77,959	1,207,028	105.11	71,936	1,356,923	75,199	20,554	1,261,170
29 Hillsborough	190,817.08	191,218.91	401.83	150,232	18,629,614	203.98	139,602	18,919,448	1,048,493	286,588	17,584,367
30 Holmes	3,301.44	3,301.67	0.23	86	322,322	30.57	20,922	343,330	19,027	5,201	319,102
31 Indian River	17,365.21	17,638.18	272.97	102,055	1,695,378	76.06	52,055	1,849,488	102,496	28,016	1,718,976
32 Jackson	7,162.67	7,149.50	0.00	0	699,297	34.55	23,646	722,943	40,065	10,951	671,927
33 Jefferson	1,195.65	1,141.54	0.00	0	116,732	4.33	2,963	119,695	6,633	1,813	111,249
34 Lafayette	1,052.95	1,052.29	0.00	0	102,800	3.51	2,402	105,202	5,830	1,594	97,778
35 Lake	38,880.42	41,185.78	2,305.36	861,905	3,795,924	100.61	68,857	4,726,686	261,947	71,599	4,393,140
36 Lee	78,061.43	82,100.31	4,038.88	1,510,016	7,621,196	116.23	79,547	9,210,759	510,449	139,523	8,560,787
37 Leon	32,342.28	32,631.22	288.94	108,026	3,157,601	131.28	89,847	3,355,474	185,956	50,828	3,118,690
38 Levy	6,161.40	6,163.00	1.60	598	601,542	9.20	6,296	608,436	33,719	9,216	565,501
39 Liberty	1,431.06	1,490.26	59.20	22,133	139,715	3.30	2,258	164,106	9,095	2,486	152,525
40 Madison	2,906.98	2,842.46	0.00	0	283,811	13.10	8,965	292,776	16,225	4,435	272,116
41 Manatee	41,757.89	42,007.74	249.85	93,411	4,076,854	120.14	82,223	4,252,488	235,668	64,416	3,952,404
42 Marion	41,933.75	42,790.19	856.44	320,197	4,094,023	50.80	34,767	4,448,987	246,557	67,392	4,135,038
43 Martin	17,826.09	17,918.89	92.80	34,695	1,740,375	171.72	117,524	1,892,594	104,885	28,669	1,759,040
44 Monroe	8,074.63	7,836.14	0.00	0	788,332	5.27	3,607	791,939	43,888	11,996	736,055
45 Nassau	10,922.87	11,064.75	141.88	53,045	1,066,408	29.47	20,169	1,139,622	63,156	17,263	1,059,203
46 Okaloosa	30,092.90	30,159.27	66.37	24,814	2,937,992	190.80	130,582	3,093,388	171,432	46,858	2,875,098
47 Okeechobee	7,240.57	7,202.78	0.00	0	706,902	6.33	4,332	711,234	39,416	10,774	661,044
48 Orange	172,407.86	172,985.85	577.99	216,093	16,832,308	477.43	326,749	17,375,150	962,910	263,195	16,149,045
49 Osceola	51,059.70	53,070.00	2,010.30	751,591	4,984,997	272.11	186,230	5,922,818	328,235	89,718	5,504,865
50 Palm Beach	169,480.07	166,452.32	0.00	0	16,546,466	131.55	90,032	16,636,498	921,974	252,006	15,462,518
51 Pasco	63,975.86	65,195.45	1,219.59	455,968	6,246,011	182.23	124,717	6,826,696	378,327	103,409	6,344,960
52 Pinellas	109,160.02	107,569.46	0.00	0	10,657,374	276.11	188,967	10,846,341	601,091	164,298	10,080,952
53 Polk	92,015.57	95,500.04	3,484.47	1,302,739	8,983,549	172.43	118,009	10,404,297	576,593	157,602	9,670,102
54 Putnam	11,757.92	11,668.53	0.00	0	1,147,935	47.45	32,474	1,180,409	65,417	17,881	1,097,111
55 St. Johns	26,809.96	27,866.50	1,056.54	395,009	2,617,476	39.50	27,033	3,039,518	168,446	46,042	2,825,030
56 St. Lucie	38,670.76	40,521.82	1,851.06	692,056	3,775,455	174.60	119,495	4,587,006	254,206	69,483	4,263,317
57 Santa Rosa	24,782.75	24,947.00	164.25	61,408	2,419,558	297.71	203,750	2,684,716	148,784	40,668	2,495,264
58 Sarasota	42,284.98	42,795.41	510.43	190,834	4,128,314	62.66	42,884	4,362,032	241,738	66,075	4,054,219
59 Seminole	65,943.00	65,816.88	0.00	0	6,438,064	23.75	16,254	6,454,318	357,690	97,769	5,998,859
60 Sumter	7,228.20	7,474.79	246.59	92,193	705,695	4.78	3,271	801,159	44,399	12,136	744,624
61 Suwannee	5,838.39	5,687.30	0.00	0	570,006	13.04	8,924	578,930	32,084	8,770	538,076
62 Taylor	3,092.46	2,998.64	0.00	0	301,919	30.74	21,038	322,957	17,898	4,892	300,167
63 Union	2,215.10	2,203.93	0.00	0	216,262	6.49	4,442	220,704	12,231	3,343	205,130
64 Volusia	65,345.96	65,321.56	0.00	0	6,379,775	246.60	168,771	6,548,546	362,912	99,196	6,086,438
65 Wakulla	4,987.70	5,019.31	31.61	11,818	486,953	3.18	2,176	500,947	27,762	7,588	465,597
66 Walton	6,666.88	6,630.00	0.00	0	650,892	43.51	29,778	680,670	37,722	10,311	632,637
67 Washington	3,527.75	3,552.97	25.22	9,429	344,417	52.40	35,862	389,708	21,597	5,903	362,208
68 Washington Special	517.39	497.34	0.00	0	50,513	0.00	0	50,513	2,799	765	46,949
69 FAMU Lab School	413.50	460.00	46.50	17,385	40,370	0.42	287	58,042	3,217	879	53,946
70 FAU Lab School	663.90	681.20	17.30	6,468	64,817	28.34	19,396	90,681	5,025	1,374	84,282
71 FSU Lab - Broward	613.00	607.00	0.00	0	59,848	0.00	0	59,848	3,317	907	55,624
72 FSU Lab - Leon	1,597.23	1,601.00	3.77	1,409	155,939	3.34	2,286	159,634	8,847	2,418	148,369
73 UF Lab School	1,144.25	1,150.00	5.75	2,150	111,714	28.51	19,512	133,376	7,392	2,020	123,964
74 Virtual School	6,651.81	8,333.33	1,681.52	628,670	649,421	0.00	0	1,278,091	0	0	1,278,091
State	2,637,549.96	2,642,320.87	26,302.34	9,833,655	257,505,974	6,728	4,604,869	271,944,498	15,000,000	4,100,000	252,844,498

2007-08 FEFP Second Calculation
Student Transportation Allocation¹

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	767.06	737,145	13,955.77	6,206,709	6,943,854
2 Baker	66.74	64,137	2,705.31	1,203,164	1,267,301
3 Bay	616.85	592,793	11,008.29	4,895,843	5,488,636
4 Bradford	100.50	96,581	1,760.08	782,781	879,362
5 Brevard	1,242.44	1,193,985	27,433.06	12,200,619	13,394,604
6 Broward	5,177.14	4,975,232	69,366.59	30,850,198	35,825,430
7 Calhoun	46.32	44,514	1,088.47	484,088	528,602
8 Charlotte	630.71	606,112	7,076.03	3,147,004	3,753,116
9 Citrus	323.72	311,095	8,992.90	3,999,515	4,310,610
10 Clay	1,722.18	1,655,015	14,199.93	6,315,297	7,970,312
11 Collier	479.36	460,665	16,588.24	7,377,478	7,838,143
12 Columbia	434.49	417,545	4,888.51	2,174,123	2,591,668
13 Miami-Dade	8,824.87	8,480,700	48,769.59	21,689,858	30,170,558
14 DeSoto	140.86	135,366	1,733.11	770,786	906,152
15 Dixie	61.59	59,188	1,274.53	566,836	626,024
16 Duval	3,879.55	3,728,248	39,319.84	17,487,163	21,215,411
17 Escambia	1,994.65	1,916,859	21,419.49	9,526,135	11,442,994
18 Flagler	474.77	456,254	9,054.05	4,026,711	4,482,965
19 Franklin	26.18	25,159	311.88	138,706	163,865
20 Gadsden	413.42	397,297	4,251.40	1,890,774	2,288,071
21 Gilchrist	46.38	44,571	1,541.05	685,369	729,940
22 Glades	9.84	9,456	537.37	238,991	248,447
23 Gulf	26.58	25,543	994.28	442,198	467,741
24 Hamilton	54.92	52,778	944.85	420,214	472,992
25 Hardee	110.77	106,450	2,410.00	1,071,827	1,178,277
26 Hendry	114.29	109,833	3,324.81	1,478,681	1,588,514
27 Hernando	440.19	423,023	12,380.41	5,506,082	5,929,105
28 Highlands	403.81	388,061	5,310.49	2,361,795	2,749,856
29 Hillsborough	6,256.88	6,012,862	72,622.91	32,298,418	38,311,280
30 Holmes	31.76	30,521	1,978.70	880,010	910,531
31 Indian River	458.92	441,022	8,105.75	3,604,963	4,045,985
32 Jackson	383.13	368,188	4,052.53	1,802,328	2,170,516
33 Jefferson	60.27	57,919	830.72	369,456	427,375
34 Lafayette	0.00	0	454.17	201,988	201,988
35 Lake	1,117.77	1,074,177	16,704.27	7,429,081	8,503,258
36 Lee	2,767.96	2,660,010	38,476.57	17,112,126	19,772,136
37 Leon	864.01	830,314	10,298.29	4,580,076	5,410,390
38 Levy	250.29	240,529	3,912.20	1,739,918	1,980,447
39 Liberty	9.05	8,697	741.91	329,958	338,655
40 Madison	26.01	24,996	1,711.16	761,024	786,020
41 Manatee	1,109.85	1,066,566	13,957.88	6,207,648	7,274,214
42 Marion	1,264.98	1,215,646	21,935.50	9,755,626	10,971,272
43 Martin	438.01	420,928	9,092.71	4,043,905	4,464,833
44 Monroe	113.69	109,256	3,000.85	1,334,602	1,443,858
45 Nassau	340.13	326,865	5,749.68	2,557,121	2,883,986
46 Okaloosa	1,020.28	980,489	12,098.02	5,380,491	6,360,980
47 Okeechobee	150.81	144,928	3,612.12	1,606,460	1,751,388
48 Orange	1,811.02	1,740,390	62,614.83	27,847,410	29,587,800
49 Osceola	588.68	565,721	21,120.90	9,393,340	9,959,061
50 Palm Beach	4,037.64	3,880,172	59,806.67	26,598,505	30,478,677
51 Pasco	1,776.69	1,707,399	32,035.42	14,247,479	15,954,878
52 Pinellas	3,619.55	3,478,388	39,852.80	17,724,192	21,202,580
53 Polk	3,019.62	2,901,855	46,056.59	20,483,275	23,385,130
54 Putnam	117.77	113,177	6,436.68	2,862,658	2,975,835
55 St. Johns	615.56	591,553	14,419.54	6,412,967	7,004,520
56 St. Lucie	1,130.52	1,086,430	21,098.63	9,383,435	10,469,865
57 Santa Rosa	315.89	303,570	12,011.98	5,342,225	5,645,795
58 Sarasota	707.03	679,456	20,205.39	8,986,174	9,665,630
59 Seminole	873.18	839,126	24,837.47	11,046,252	11,885,378
60 Sumter	156.10	150,012	2,873.08	1,277,778	1,427,790
61 Suwannee	54.23	52,115	3,394.28	1,509,577	1,561,692
62 Taylor	92.27	88,671	1,475.90	656,394	745,065
63 Union	11.28	10,840	1,113.92	495,406	506,246
64 Volusia	1,638.27	1,574,377	24,589.83	10,936,117	12,510,494
65 Wakulla	42.90	41,227	4,816.07	2,141,906	2,183,133
66 Walton	81.45	78,273	3,965.71	1,763,716	1,841,989
67 Washington	68.79	66,107	2,354.76	1,047,259	1,113,366
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Lab School	0.00	0	0.00	0	0
71 FSU Lab - Broward	0.00	0	0.00	0	0
72 FSU Lab - Leon	0.00	0	0.00	0	0
73 UF Lab School	0.00	0	0.00	0	0
74 Virtual School	0.00	0	0.00	0	0

State 66,052.42 63,476,377 967,056.72 430,090,209 493,566,586

1. Based on the 2006-07 Student Transportation 3rd Calculation student ridership.

2007-08 FEFP Second Calculation
Teachers Lead

District	2007-08 Unweighted FTE	Teachers Lead Allocation
	-1-	-2-
1 Alachua	28,442.63	518,550
2 Baker	4,890.83	89,167
3 Bay	25,905.48	472,294
4 Bradford	3,437.96	62,679
5 Brevard	73,338.73	1,337,071
6 Broward	254,991.94	4,648,872
7 Calhoun	2,194.83	40,015
8 Charlotte	17,580.18	320,512
9 Citrus	15,954.53	290,874
10 Clay	36,874.40	672,274
11 Collier	43,011.98	784,171
12 Columbia	10,225.08	186,418
13 Miami-Dade	341,644.62	6,228,676
14 DeSoto	5,075.90	92,541
15 Dixie	2,131.50	38,860
16 Duval	124,899.33	2,277,096
17 Escambia	41,510.07	756,789
18 Flagler	12,814.00	233,618
19 Franklin	1,205.52	21,978
20 Gadsden	6,075.06	110,757
21 Gilchrist	2,817.81	51,373
22 Glades	1,374.99	25,068
23 Gulf	2,115.00	38,560
24 Hamilton	1,943.12	35,426
25 Hardee	5,106.59	93,101
26 Hendry	7,406.31	135,028
27 Hernando	23,278.26	424,396
28 Highlands	12,571.71	229,200
29 Hillsborough	191,218.91	3,486,198
30 Holmes	3,301.67	60,194
31 Indian River	17,638.18	321,570
32 Jackson	7,149.50	130,346
33 Jefferson	1,141.54	20,812
34 Lafayette	1,052.29	19,185
35 Lake	41,185.78	750,876
36 Lee	82,100.31	1,496,808
37 Leon	32,631.22	594,914
38 Levy	6,163.00	112,360
39 Liberty	1,490.26	27,170
40 Madison	2,842.46	51,822
41 Manatee	42,007.74	765,862
42 Marion	42,790.19	780,127
43 Martin	17,918.89	326,687
44 Monroe	7,836.14	142,864
45 Nassau	11,064.75	201,726
46 Okaloosa	30,159.27	549,847
47 Okeechobee	7,202.78	131,317
48 Orange	172,985.85	3,153,782
49 Osceola	53,070.00	967,543
50 Palm Beach	166,452.32	3,034,667
51 Pasco	65,195.45	1,188,607
52 Pinellas	107,569.46	1,961,147
53 Polk	95,500.04	1,741,104
54 Putnam	11,668.53	212,734
55 St. Johns	27,866.50	508,047
56 St. Lucie	40,521.82	738,771
57 Santa Rosa	24,947.00	454,820
58 Sarasota	42,795.41	780,222
59 Seminole	65,816.88	1,199,937
60 Sumter	7,474.79	136,276
61 Suwannee	5,687.30	103,688
62 Taylor	2,998.64	54,670
63 Union	2,203.93	40,181
64 Volusia	65,321.56	1,190,907
65 Wakulla	5,019.31	91,509
66 Walton	6,630.00	120,875
67 Washington	3,552.97	64,776
68 Washington Special	497.34	9,067
69 FAMU Lab School	460.00	8,386
70 FAU Lab School	681.20	12,419
71 FSU Lab - Broward	607.00	11,067
72 FSU Lab - Leon	1,601.00	29,189
73 UF Lab School	1,150.00	20,966
74 Virtual School ¹	0.00	0

State 2,633,987.54 48,021,406

1. The Florida Virtual School is not eligible to receive Teachers LEAD funds.

Florida Department of Education
2007-08 FEFP Second Calculation
Grades PK-12 Class Size Reduction Funding

District	Grades Prek-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation
1 Alachua	9,194,009	9,754,664	9,094,419	28,043,092
2 Baker	1,816,188	1,689,364	1,306,555	4,812,107
3 Bay	8,760,613	9,280,536	7,455,595	25,496,744
4 Bradford	1,243,460	1,225,084	961,481	3,430,025
5 Brevard	23,692,692	26,941,034	23,756,581	74,390,307
6 Broward	87,734,783	97,751,898	85,516,625	271,003,306
7 Calhoun	747,178	746,869	630,279	2,124,326
8 Charlotte	5,042,208	6,150,347	6,141,937	17,334,492
9 Citrus	4,794,753	5,639,181	4,970,342	15,404,276
10 Clay	12,166,286	13,379,764	11,893,296	37,439,346
11 Collier	16,180,595	16,438,717	14,151,263	46,770,575
12 Columbia	3,660,726	3,526,864	2,657,631	9,845,221
13 Miami-Dade	116,626,364	126,039,057	109,976,848	352,642,269
14 DeSoto	1,921,259	1,563,983	1,190,191	4,675,433
15 Dixie	754,137	661,126	654,819	2,070,082
16 Duval	46,346,553	47,556,864	35,701,326	129,604,743
17 Escambia	13,515,459	14,455,696	11,790,115	39,761,270
18 Flagler	3,988,262	4,770,281	3,798,608	12,557,151
19 Franklin	449,741	384,528	315,248	1,149,517
20 Gadsden	2,209,037	2,142,932	1,645,473	5,997,442
21 Gilchrist	1,084,970	996,898	764,405	2,846,273
22 Glades	518,236	541,626	272,304	1,332,166
23 Gulf	617,459	722,683	687,849	2,027,991
24 Hamilton	665,077	628,824	538,419	1,832,320
25 Hardee	1,834,579	1,740,684	1,336,073	4,911,336
26 Hendry	2,701,784	2,562,414	2,221,907	7,486,105
27 Hernando	7,684,766	8,434,411	6,874,781	22,993,958
28 Highlands	4,311,022	4,533,866	3,623,857	12,468,745
29 Hillsborough	68,765,621	73,981,765	55,734,024	198,481,410
30 Holmes	983,176	1,090,264	865,434	2,938,874
31 Indian River	5,771,332	6,280,255	5,568,604	17,620,191
32 Jackson	2,422,389	2,476,367	1,989,466	6,888,222
33 Jefferson	473,875	332,587	263,491	1,069,953
34 Lafayette	374,595	341,762	267,672	984,029
35 Lake	14,273,650	14,969,756	11,859,434	41,102,840
36 Lee	30,934,422	30,478,206	24,188,548	85,601,176
37 Leon	11,627,407	11,266,507	9,663,567	32,557,481
38 Levy	2,058,083	2,198,622	1,630,684	5,887,389
39 Liberty	517,885	472,729	390,061	1,380,675
40 Madison	864,673	778,938	764,603	2,408,214
41 Manatee	15,854,028	14,849,278	11,911,228	42,614,534
42 Marion	13,832,724	15,242,616	12,283,843	41,359,183
43 Martin	5,947,003	6,541,193	6,084,558	18,572,754
44 Monroe	2,489,809	3,000,921	2,633,941	8,124,671
45 Nassau	3,629,486	4,006,823	3,470,742	11,107,051
46 Okaloosa	9,474,304	10,437,379	8,998,291	28,909,974
47 Okeechobee	2,500,513	2,433,702	1,825,665	6,759,880
48 Orange	66,202,517	66,295,141	52,361,290	184,858,948
49 Osceola	18,216,924	20,328,639	17,084,781	55,630,344
50 Palm Beach	60,272,522	62,531,133	54,183,205	176,986,860
51 Pasco	22,295,048	24,357,149	19,330,342	65,982,539
52 Pinellas	35,602,704	39,272,124	36,032,915	110,907,743
53 Polk	34,310,995	33,824,477	27,124,138	95,259,610
54 Putnam	4,242,572	4,236,132	3,071,610	11,550,314
55 St. Johns	8,979,915	10,472,718	8,486,997	27,939,630
56 St. Lucie	13,970,454	15,168,085	11,315,897	40,454,436
57 Santa Rosa	7,576,625	8,545,631	7,677,736	23,799,992
58 Sarasota	14,092,623	15,979,509	14,041,648	44,113,780
59 Seminole	20,612,222	24,856,589	21,322,963	66,791,774
60 Sumter	2,447,614	2,737,612	2,128,634	7,313,860
61 Suwannee	1,865,828	1,862,451	1,591,221	5,319,500
62 Taylor	1,051,676	1,023,038	770,629	2,845,343
63 Union	767,829	785,470	573,835	2,127,134
64 Volusia	21,344,870	23,370,374	19,882,656	64,597,900
65 Wakulla	1,856,956	1,744,227	1,296,091	4,897,274
66 Walton	2,119,544	2,220,423	1,801,172	6,141,139
67 Washington	1,120,963	1,207,785	981,627	3,310,375
68 Washington Special	0	0	0	0
69 FAMU Lab School	137,481	142,749	166,959	447,189
70 FAU Lab School	286,144	331,028	77,917	695,089
71 FSU Lab - Broward	441,308	193,638	0	634,946
72 FSU Lab - Leon	328,428	611,713	605,714	1,545,855
73 UF Lab School	219,468	427,662	466,880	1,114,010
74 Virtual School	0	948,491	7,378,814	8,327,305

State 913,420,401 974,913,853 820,077,754 2,708,412,008

Florida Department of Education
2007-08 FEFP Second Calculation
Grades PK-3 Class Size Reduction Funding

District	2007-08	2007-08	\$987.08 x WFTE	District Cost Differential	Grades PK-3
	Grades PK-3	Grades PK-3			Class Size
	Unweighted FTE	Weighted FTE			Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,889.00	9,483.15	9,360,628	0.9822	9,194,009
2 Baker	1,771.77	1,876.17	1,851,930	0.9807	1,816,188
3 Bay	8,387.22	9,378.93	9,257,754	0.9463	8,760,613
4 Bradford	1,194.98	1,290.58	1,273,906	0.9761	1,243,460
5 Brevard	22,345.93	24,380.71	24,065,711	0.9845	23,692,692
6 Broward	78,012.46	86,546.40	85,428,221	1.0270	87,734,783
7 Calhoun	749.50	815.16	804,628	0.9286	747,178
8 Charlotte	4,904.33	5,279.80	5,211,585	0.9675	5,042,208
9 Citrus	4,786.51	5,106.72	5,040,741	0.9512	4,794,753
10 Clay	11,433.46	12,361.38	12,201,671	0.9971	12,166,286
11 Collier	14,143.75	15,635.62	15,433,608	1.0484	16,180,595
12 Columbia	3,625.18	3,896.45	3,846,108	0.9518	3,660,726
13 Miami-Dade	107,749.84	116,395.33	114,891,502	1.0151	116,626,364
14 DeSoto	1,834.39	1,998.98	1,973,153	0.9737	1,921,259
15 Dixie	755.30	813.38	802,871	0.9393	754,137
16 Duval	42,864.70	46,209.22	45,612,197	1.0161	46,346,553
17 Escambia	13,404.53	14,506.16	14,318,740	0.9439	13,515,459
18 Flagler	3,925.17	4,224.66	4,170,077	0.9564	3,988,262
19 Franklin	444.53	493.53	487,154	0.9232	449,741
20 Gadsden	2,153.37	2,339.24	2,309,017	0.9567	2,209,037
21 Gilchrist	959.26	1,149.40	1,134,550	0.9563	1,084,970
22 Glades	500.46	533.99	527,091	0.9832	518,236
23 Gulf	591.74	680.75	671,955	0.9189	617,459
24 Hamilton	671.48	722.09	712,761	0.9331	665,077
25 Hardee	1,801.74	1,926.80	1,901,906	0.9646	1,834,579
26 Hendry	2,558.76	2,745.66	2,710,186	0.9969	2,701,784
27 Hernando	7,400.85	7,978.43	7,875,349	0.9758	7,684,766
28 Highlands	4,210.97	4,577.08	4,517,944	0.9542	4,311,022
29 Hillsborough	63,114.35	68,771.67	67,883,140	1.0130	68,765,621
30 Holmes	1,045.08	1,098.66	1,084,465	0.9066	983,176
31 Indian River	5,513.91	5,953.44	5,876,522	0.9821	5,771,332
32 Jackson	2,417.87	2,658.25	2,623,905	0.9232	2,422,389
33 Jefferson	470.13	502.91	496,412	0.9546	473,875
34 Lafayette	383.74	409.03	403,745	0.9278	374,595
35 Lake	13,642.95	14,722.54	14,532,325	0.9822	14,273,650
36 Lee	28,075.62	31,056.71	30,655,457	1.0091	30,934,422
37 Leon	11,140.81	12,054.44	11,898,697	0.9772	11,627,407
38 Levy	2,047.77	2,183.04	2,154,835	0.9551	2,058,083
39 Liberty	498.79	560.18	552,942	0.9366	517,885
40 Madison	897.17	942.94	930,757	0.9290	864,673
41 Manatee	14,604.09	16,207.41	15,998,010	0.9910	15,854,028
42 Marion	13,638.50	14,591.61	14,403,086	0.9604	13,832,724
43 Martin	5,502.84	6,077.72	5,999,196	0.9913	5,947,003
44 Monroe	2,292.78	2,473.91	2,441,947	1.0196	2,489,809
45 Nassau	3,451.57	3,699.56	3,651,762	0.9939	3,629,486
46 Okaloosa	9,306.28	10,033.78	9,904,144	0.9566	9,474,304
47 Okeechobee	2,369.62	2,618.88	2,585,044	0.9673	2,500,513
48 Orange	57,087.03	66,477.40	65,618,512	1.0089	66,202,517
49 Osceola	16,502.45	18,638.02	18,397,217	0.9902	18,216,924
50 Palm Beach	52,754.09	59,087.90	58,324,484	1.0334	60,272,522
51 Pasco	20,690.81	22,785.10	22,490,717	0.9913	22,295,048
52 Pinellas	32,957.91	35,907.13	35,443,210	1.0045	35,602,704
53 Polk	32,597.74	35,325.30	34,868,897	0.9840	34,310,995
54 Putnam	4,116.35	4,445.70	4,388,262	0.9668	4,242,572
55 St. Johns	8,316.17	9,201.43	9,082,548	0.9887	8,979,915
56 St. Lucie	13,358.33	14,389.30	14,203,390	0.9836	13,970,454
57 Santa Rosa	7,516.27	8,138.90	8,033,745	0.9431	7,576,625
58 Sarasota	13,120.40	14,341.62	14,156,326	0.9955	14,092,623
59 Seminole	19,449.15	20,909.20	20,639,053	0.9987	20,612,222
60 Sumter	2,429.05	2,573.32	2,540,073	0.9636	2,447,614
61 Suwannee	1,905.71	2,026.86	2,000,673	0.9326	1,865,828
62 Taylor	1,055.05	1,144.16	1,129,377	0.9312	1,051,676
63 Union	748.39	804.01	793,622	0.9675	767,829
64 Volusia	20,447.36	22,513.54	22,222,665	0.9605	21,344,870
65 Wakulla	1,815.70	1,965.38	1,939,987	0.9572	1,856,956
66 Walton	2,169.79	2,301.24	2,271,508	0.9331	2,119,544
67 Washington	1,128.08	1,238.29	1,222,291	0.9171	1,120,963
68 Washington Special	0.00	0.00	0	0.9171	0
69 FAMU Lab School	136.00	142.53	140,689	0.9772	137,481
70 FAU Lab School	266.87	280.52	276,896	1.0334	286,144
71 FSU Lab - Broward	406.94	435.33	429,706	1.0270	441,308
72 FSU Lab - Leon	324.37	340.49	336,091	0.9772	328,428
73 UF Lab School	216.00	226.37	223,445	0.9822	219,468
74 Virtual School	0.00	0.00	0	1.0000	0

State 844,001.06 925,601.49 913,642,719 913,420,401

Florida Department of Education

2007-08 FEFP Second Calculation
Grades 4-8 Class Size Reduction Funding

District	2007-08 Grades 4-8 Unweighted FTE	2007-08 Grades 4-8 Weighted FTE	\$942.45 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,328.43	10,537.90	9,931,444	0.9822	9,754,664
2 Baker	1,816.08	1,827.80	1,722,610	0.9807	1,689,364
3 Bay	9,892.14	10,406.05	9,807,182	0.9463	9,280,536
4 Bradford	1,291.45	1,331.72	1,255,080	0.9761	1,225,084
5 Brevard	27,931.67	29,036.23	27,365,195	0.9845	26,941,034
6 Broward	97,180.84	100,994.20	95,181,984	1.0270	97,751,898
7 Calhoun	825.61	853.41	804,296	0.9286	746,869
8 Charlotte	6,530.05	6,745.13	6,356,948	0.9675	6,150,347
9 Citrus	6,103.65	6,290.51	5,928,491	0.9512	5,639,181
10 Clay	13,905.79	14,238.08	13,418,678	0.9971	13,379,764
11 Collier	15,908.35	16,637.29	15,679,814	1.0484	16,438,717
12 Columbia	3,873.08	3,931.74	3,705,468	0.9518	3,526,864
13 Miami-Dade	128,710.92	131,746.17	124,164,178	1.0151	126,039,057
14 DeSoto	1,681.52	1,704.31	1,606,227	0.9737	1,563,983
15 Dixie	728.85	746.83	703,850	0.9393	661,126
16 Duval	48,168.29	49,661.34	46,803,330	1.0161	47,556,864
17 Escambia	15,753.00	16,250.05	15,314,860	0.9439	14,455,696
18 Flagler	5,166.44	5,292.32	4,987,747	0.9564	4,770,281
19 Franklin	434.43	441.95	416,516	0.9232	384,528
20 Gadsden	2,305.98	2,376.70	2,239,921	0.9567	2,142,932
21 Gilchrist	1,082.72	1,106.11	1,042,453	0.9563	996,898
22 Glades	578.16	584.52	550,881	0.9832	541,626
23 Gulf	789.26	834.49	786,465	0.9189	722,683
24 Hamilton	687.46	715.06	673,908	0.9331	628,824
25 Hardee	1,888.96	1,914.76	1,804,566	0.9646	1,740,684
26 Hendry	2,675.64	2,727.34	2,570,382	0.9969	2,562,414
27 Hernando	8,978.44	9,171.40	8,643,586	0.9758	8,434,411
28 Highlands	4,782.52	5,041.63	4,751,484	0.9542	4,533,866
29 Hillsborough	74,831.13	77,492.01	73,032,345	1.0130	73,981,765
30 Holmes	1,273.36	1,276.02	1,202,585	0.9066	1,090,264
31 Indian River	6,670.82	6,785.21	6,394,721	0.9821	6,280,255
32 Jackson	2,660.91	2,846.17	2,682,373	0.9232	2,476,367
33 Jefferson	367.38	369.68	348,405	0.9546	332,587
34 Lafayette	387.29	390.85	368,357	0.9278	341,762
35 Lake	15,823.84	16,171.73	15,241,047	0.9822	14,969,756
36 Lee	30,811.33	32,047.70	30,203,355	1.0091	30,478,206
37 Leon	11,914.87	12,233.41	11,529,377	0.9772	11,266,507
38 Levy	2,417.88	2,442.55	2,301,981	0.9551	2,198,622
39 Liberty	477.40	535.55	504,729	0.9366	472,729
40 Madison	889.05	889.67	838,469	0.9290	778,938
41 Manatee	15,403.30	15,899.13	14,984,135	0.9910	14,849,278
42 Marion	16,409.90	16,840.27	15,871,112	0.9604	15,242,616
43 Martin	6,701.87	7,001.54	6,598,601	0.9913	6,541,193
44 Monroe	3,025.79	3,122.96	2,943,234	1.0196	3,000,921
45 Nassau	4,179.23	4,277.59	4,031,415	0.9939	4,006,823
46 Okaloosa	11,256.03	11,577.18	10,910,913	0.9566	10,437,379
47 Okeechobee	2,639.08	2,669.61	2,515,974	0.9673	2,433,702
48 Orange	65,783.94	69,722.87	65,710,319	1.0089	66,295,141
49 Osceola	20,311.42	21,783.47	20,529,831	0.9902	20,328,639
50 Palm Beach	62,549.18	64,205.10	60,510,096	1.0334	62,531,133
51 Pasco	25,284.21	26,071.32	24,570,916	0.9913	24,357,149
52 Pinellas	39,909.23	41,483.57	39,096,191	1.0045	39,272,124
53 Polk	35,718.00	36,473.52	34,374,469	0.9840	33,824,477
54 Putnam	4,542.34	4,649.16	4,381,601	0.9668	4,236,132
55 St. Johns	10,911.92	11,239.23	10,592,412	0.9887	10,472,718
56 St. Lucie	15,987.66	16,362.66	15,420,989	0.9836	15,168,085
57 Santa Rosa	9,458.94	9,614.53	9,061,214	0.9431	8,545,631
58 Sarasota	16,329.66	17,031.93	16,051,742	0.9955	15,979,509
59 Seminole	25,654.88	26,408.77	24,888,945	0.9987	24,856,589
60 Sumter	2,926.59	3,014.51	2,841,025	0.9636	2,737,612
61 Suwannee	2,108.83	2,119.00	1,997,052	0.9326	1,862,451
62 Taylor	1,142.90	1,165.71	1,098,623	0.9312	1,023,038
63 Union	847.96	861.43	811,855	0.9675	785,470
64 Volusia	24,872.00	25,817.25	24,331,467	0.9605	23,370,374
65 Wakulla	1,894.03	1,933.49	1,822,218	0.9572	1,744,227
66 Walton	2,507.68	2,524.93	2,379,620	0.9331	2,220,423
67 Washington	1,371.04	1,397.38	1,316,961	0.9171	1,207,785
68 Washington Special	0.00	0.00	0	0.9171	0
69 FAMU Lab School	155.00	155.00	146,080	0.9772	142,749
70 FAU Lab School	339.46	339.89	320,329	1.0334	331,028
71 FSU Lab - Broward	200.06	200.06	188,547	1.0270	193,638
72 FSU Lab - Leon	663.32	664.21	625,985	0.9772	611,713
73 UF Lab School	462.00	462.00	435,412	0.9822	427,662
74 Virtual School	1,006.41	1,006.41	948,491	1.0000	948,491

State	1,001,078.85	1,034,721.27	975,173,062.00	974,913,853
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Florida Department of Education
2007-08 FEFP Second Calculation
Grades 9-12 Class Size Reduction Funding

District	2007-08 Grades 9-12 Unweighted FTE	2007-08 Grades 9-12 Weighted FTE	\$944.73 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,997.02	9,800.93	9,259,233	0.9822	9,094,419
2 Baker	1,302.98	1,410.21	1,332,268	0.9807	1,306,555
3 Bay	7,439.47	8,339.61	7,878,680	0.9463	7,455,595
4 Bradford	951.53	1,042.65	985,023	0.9761	961,481
5 Brevard	22,870.45	25,542.33	24,130,605	0.9845	23,756,581
6 Broward	79,237.89	88,139.87	83,268,379	1.0270	85,516,625
7 Calhoun	619.72	718.45	678,741	0.9286	630,279
8 Charlotte	6,111.66	6,719.65	6,348,255	0.9675	6,141,937
9 Citrus	4,940.17	5,531.04	5,225,339	0.9512	4,970,342
10 Clay	11,535.15	12,625.71	11,927,887	0.9971	11,893,296
11 Collier	12,812.45	14,287.64	13,497,962	1.0484	14,151,263
12 Columbia	2,726.82	2,955.57	2,792,216	0.9518	2,657,631
13 Miami-Dade	104,561.23	114,679.22	108,340,900	1.0151	109,976,848
14 DeSoto	1,197.43	1,293.85	1,222,339	0.9737	1,190,191
15 Dixie	647.35	737.92	697,135	0.9393	654,819
16 Duval	33,373.92	37,191.20	35,135,642	1.0161	35,701,326
17 Escambia	12,017.20	13,221.61	12,490,852	0.9439	11,790,115
18 Flagler	3,722.39	4,204.14	3,971,777	0.9564	3,798,608
19 Franklin	326.56	361.45	341,473	0.9232	315,248
20 Gadsden	1,615.71	1,820.57	1,719,947	0.9567	1,645,473
21 Gilchrist	775.83	846.10	799,336	0.9563	764,405
22 Glades	272.49	293.16	276,957	0.9832	272,304
23 Gulf	734.00	792.35	748,557	0.9189	687,849
24 Hamilton	537.48	610.78	577,022	0.9331	538,419
25 Hardee	1,346.13	1,466.14	1,385,106	0.9646	1,336,073
26 Hendry	2,171.91	2,359.21	2,228,816	0.9969	2,221,907
27 Hernando	6,864.97	7,457.45	7,045,277	0.9758	6,874,781
28 Highlands	3,578.22	4,019.98	3,797,796	0.9542	3,623,857
29 Hillsborough	52,487.92	58,237.57	55,018,780	1.0130	55,734,024
30 Holmes	934.18	1,010.44	954,593	0.9066	865,434
31 Indian River	5,453.45	6,001.82	5,670,099	0.9821	5,568,604
32 Jackson	2,037.50	2,281.04	2,154,967	0.9232	1,989,466
33 Jefferson	266.17	292.17	276,022	0.9546	263,491
34 Lafayette	281.26	305.38	288,502	0.9278	267,672
35 Lake	11,714.82	12,780.75	12,074,358	0.9822	11,859,434
36 Lee	22,992.25	25,372.77	23,970,417	1.0091	24,188,548
37 Leon	9,314.25	10,467.58	9,889,037	0.9772	9,663,567
38 Levy	1,656.47	1,807.23	1,707,344	0.9551	1,630,684
39 Liberty	344.08	440.83	416,465	0.9366	390,061
40 Madison	810.90	871.19	823,039	0.9290	764,603
41 Manatee	11,651.29	12,722.58	12,019,403	0.9910	11,911,228
42 Marion	12,291.98	13,538.62	12,790,340	0.9604	12,283,843
43 Martin	5,714.18	6,497.05	6,137,958	0.9913	6,084,558
44 Monroe	2,458.78	2,734.44	2,583,308	1.0196	2,633,941
45 Nassau	3,389.27	3,696.34	3,492,043	0.9939	3,470,742
46 Okaloosa	9,016.26	9,956.85	9,406,535	0.9566	8,998,291
47 Okeechobee	1,830.63	1,997.80	1,887,382	0.9673	1,825,665
48 Orange	49,716.38	54,935.68	51,899,385	1.0089	52,361,290
49 Osceola	16,022.33	18,263.28	17,253,869	0.9902	17,084,781
50 Palm Beach	50,525.69	55,499.43	52,431,977	1.0334	54,183,205
51 Pasco	18,760.21	20,640.81	19,499,992	0.9913	19,330,342
52 Pinellas	33,877.73	37,970.10	35,871,493	1.0045	36,032,915
53 Polk	26,478.21	29,177.84	27,565,181	0.9840	27,124,138
54 Putnam	3,009.84	3,362.96	3,177,089	0.9668	3,071,610
55 St. Johns	8,310.38	9,086.19	8,583,996	0.9887	8,486,997
56 St. Lucie	11,021.89	12,177.63	11,504,572	0.9836	11,315,897
57 Santa Rosa	7,919.15	8,617.23	8,140,956	0.9431	7,677,736
58 Sarasota	13,260.54	14,930.32	14,105,121	0.9955	14,041,648
59 Seminole	20,522.93	22,599.81	21,350,719	0.9987	21,322,963
60 Sumter	2,119.15	2,338.28	2,209,043	0.9636	2,128,634
61 Suwannee	1,672.76	1,806.04	1,706,220	0.9326	1,591,221
62 Taylor	800.69	875.98	827,565	0.9312	770,629
63 Union	580.67	627.81	593,111	0.9675	573,835
64 Volusia	19,628.63	21,911.36	20,700,319	0.9605	19,882,656
65 Wakulla	1,309.58	1,433.26	1,354,044	0.9572	1,296,091
66 Walton	1,892.33	2,043.24	1,930,310	0.9331	1,801,172
67 Washington	1,048.83	1,132.98	1,070,360	0.9171	981,627
68 Washington Special	0.00	0.00	0	0.9171	0
69 FAMU Lab School	169.00	180.85	170,854	0.9772	166,959
70 FAU Lab School	74.87	79.81	75,399	1.0334	77,917
71 FSU Lab - Broward	0.00	0.00	0	1.0270	0
72 FSU Lab - Leon	613.31	656.11	619,847	0.9772	605,714
73 UF Lab School	472.00	503.15	475,341	0.9822	466,880
74 Virtual School	7,326.92	7,810.50	7,378,814	1.0000	7,378,814

State	785,067.79	868,141.89	820,159,689	820,077,754
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2007-08 FEFP Second Calculation
Potential Millage Rates

District	Required Local Effort Mills	0.510 Mill Potential Discretionary Millage	Potential Equalized Discretionary Mills	Potential Capital Improvement Millage	Total Potential Millage
	-1-	-2-	-3-	-4-	-5-
1 Alachua	4.977	0.510	0.233	2.000	7.720
2 Baker	4.933	0.510	0.250	2.000	7.693
3 Bay	4.819	0.510	0.142	2.000	7.471
4 Bradford	4.866	0.510	0.250	2.000	7.626
5 Brevard	4.833	0.510	0.188	2.000	7.531
6 Broward	4.815	0.510	0.152	2.000	7.477
7 Calhoun	4.747	0.510	0.250	2.000	7.507
8 Charlotte	3.611	0.510	0.078	2.000	6.199
9 Citrus	4.767	0.510	0.136	2.000	7.413
10 Clay	4.731	0.510	0.250	2.000	7.491
11 Collier	2.786	0.510	0.055	2.000	5.351
12 Columbia	4.780	0.510	0.250	2.000	7.540
13 Miami-Dade	4.915	0.510	0.145	2.000	7.570
14 DeSoto	4.897	0.510	0.250	2.000	7.657
15 Dixie	4.853	0.510	0.250	2.000	7.613
16 Duval	4.879	0.510	0.215	2.000	7.604
17 Escambia	4.960	0.510	0.250	2.000	7.720
18 Flagler	4.999	0.510	0.109	2.000	7.618
19 Franklin	1.437	0.510	0.031	2.000	3.978
20 Gadsden	4.937	0.510	0.250	2.000	7.697
21 Gilchrist	4.874	0.510	0.250	2.000	7.634
22 Glades	4.953	0.510	0.195	2.000	7.658
23 Gulf	3.893	0.510	0.081	2.000	6.484
24 Hamilton	4.969	0.510	0.250	2.000	7.729
25 Hardee	4.804	0.510	0.250	2.000	7.564
26 Hendry	4.798	0.510	0.250	2.000	7.558
27 Hernando	4.996	0.510	0.216	2.000	7.722
28 Highlands	4.961	0.510	0.193	2.000	7.664
29 Hillsborough	4.784	0.510	0.229	2.000	7.523
30 Holmes	4.485	0.510	0.250	2.000	7.245
31 Indian River	4.657	0.510	0.101	2.000	7.268
32 Jackson	4.900	0.510	0.250	2.000	7.660
33 Jefferson	4.781	0.510	0.195	2.000	7.486
34 Lafayette	4.607	0.510	0.250	2.000	7.367
35 Lake	4.996	0.510	0.192	2.000	7.698
36 Lee	4.361	0.510	0.089	2.000	6.960
37 Leon	4.726	0.510	0.209	2.000	7.445
38 Levy	4.780	0.510	0.250	2.000	7.540
39 Liberty	4.805	0.510	0.250	2.000	7.565
40 Madison	4.870	0.510	0.250	2.000	7.630
41 Manatee	5.028	0.510	0.128	2.000	7.666
42 Marion	4.896	0.510	0.201	2.000	7.607
43 Martin	4.009	0.510	0.083	2.000	6.602
44 Monroe	1.408	0.510	0.028	2.000	3.946
45 Nassau	4.995	0.510	0.139	2.000	7.644
46 Okaloosa	5.024	0.510	0.167	2.000	7.701
47 Okeechobee	4.952	0.510	0.250	2.000	7.712
48 Orange	4.942	0.510	0.169	2.000	7.621
49 Osceola	5.052	0.510	0.210	2.000	7.772
50 Palm Beach	4.743	0.510	0.103	2.000	7.356
51 Pasco	4.781	0.510	0.231	2.000	7.522
52 Pinellas	4.730	0.510	0.141	2.000	7.381
53 Polk	4.752	0.510	0.250	2.000	7.512
54 Putnam	4.734	0.510	0.250	2.000	7.494
55 St. Johns	4.932	0.510	0.119	2.000	7.561
56 St. Lucie	4.814	0.510	0.166	2.000	7.490
57 Santa Rosa	4.963	0.510	0.250	2.000	7.723
58 Sarasota	3.541	0.510	0.072	2.000	6.123
59 Seminole	4.698	0.510	0.205	2.000	7.413
60 Sumter	5.002	0.510	0.136	2.000	7.648
61 Suwannee	4.816	0.510	0.250	2.000	7.576
62 Taylor	4.701	0.510	0.227	2.000	7.438
63 Union	4.839	0.510	0.250	2.000	7.599
64 Volusia	4.791	0.510	0.166	2.000	7.467
65 Wakulla	4.919	0.510	0.250	2.000	7.679
66 Walton	1.696	0.510	0.040	2.000	4.246
67 Washington	4.934	0.510	0.250	2.000	7.694
68 Washington Special	0.000	0.000	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000	0.000	0.000
70 FAU Lab School	0.000	0.000	0.000	0.000	0.000
71 FSU Lab - Broward	0.000	0.000	0.000	0.000	0.000
72 FSU Lab - Leon	0.000	0.000	0.000	0.000	0.000
73 UF Lab School	0.000	0.000	0.000	0.000	0.000
74 Virtual School	0.000	0.000	0.000	0.000	0.000
State	4.843	0.510	0.250	2.000	7.603

Florida Department of Education

2007-08 FEFP Second Calculation
Potential Discretionary Local Effort

District	2007 School Taxable Value	0.510 Mill Potential Discretionary Local Effort	0.250 Mill Potential Discretionary Local Effort
	-1-	-2-	-3-
1 Alachua	12,848,246,807	6,224,976	2,843,959
2 Baker	827,435,047	400,892	196,516
3 Bay	19,141,117,184	9,273,871	2,582,137
4 Bradford	903,905,600	437,942	214,678
5 Brevard	40,980,375,450	19,854,992	7,319,095
6 Broward	177,045,353,663	85,778,474	25,565,349
7 Calhoun	371,152,238	179,823	88,149
8 Charlotte	23,680,131,189	11,473,024	1,754,698
9 Citrus	12,388,874,371	6,002,410	1,600,643
10 Clay	10,663,420,682	5,166,427	2,532,562
11 Collier	82,852,740,143	40,142,153	4,329,056
12 Columbia	2,653,937,131	1,285,833	630,310
13 Miami-Dade	247,443,347,081	119,886,302	34,085,321
14 DeSoto	1,859,314,406	900,838	441,587
15 Dixie	651,439,274	315,622	154,717
16 Duval	61,209,694,800	29,656,097	12,502,080
17 Escambia	15,946,275,564	7,725,971	3,787,240
18 Flagler	12,331,578,876	5,974,650	1,276,935
19 Franklin	4,095,539,361	1,984,289	120,614
20 Gadsden	1,440,090,808	697,724	342,022
21 Gilchrist	701,425,274	339,841	166,589
22 Glades	744,039,641	360,487	137,833
23 Gulf	2,743,371,381	1,329,163	211,102
24 Hamilton	718,910,374	348,312	170,741
25 Hardee	1,775,566,274	860,262	421,697
26 Hendry	2,832,791,255	1,372,487	672,788
27 Hernando	11,357,529,621	5,502,723	2,330,565
28 Highlands	6,844,495,688	3,316,158	1,254,938
29 Hillsborough	88,033,093,322	42,652,034	19,151,599
30 Holmes	452,713,214	219,340	107,519
31 Indian River	18,420,598,078	8,924,780	1,767,456
32 Jackson	1,474,714,828	714,499	350,245
33 Jefferson	614,903,645	297,921	113,911
34 Lafayette	241,483,555	116,999	57,352
35 Lake	22,528,909,539	10,915,257	4,109,273
36 Lee	96,696,583,658	46,849,495	8,175,696
37 Leon	16,401,511,845	7,946,532	3,256,520
38 Levy	2,441,694,130	1,183,001	579,902
39 Liberty	265,115,136	128,448	62,965
40 Madison	727,910,783	352,673	172,879
41 Manatee	34,528,464,902	16,729,041	4,198,661
42 Marion	22,412,635,020	10,858,922	4,279,693
43 Martin	22,756,027,517	11,025,295	1,794,313
44 Monroe	29,000,698,280	14,050,838	771,419
45 Nassau	8,373,443,255	4,056,933	1,105,713
46 Okaloosa	18,979,483,971	9,195,560	3,011,095
47 Okeechobee	2,510,403,415	1,216,290	596,221
48 Orange	107,728,268,117	52,194,346	17,295,773
49 Osceola	26,553,528,621	12,865,185	5,297,429
50 Palm Beach	170,229,136,344	82,476,017	16,656,921
51 Pasco	29,729,044,446	14,403,722	6,524,039
52 Pinellas	80,171,847,018	38,843,260	10,739,019
53 Polk	35,357,641,301	17,130,777	8,397,440
54 Putnam	4,177,622,710	2,024,058	992,185
55 St. Johns	24,684,612,649	11,959,695	2,790,595
56 St. Lucie	25,706,847,093	12,454,967	4,053,970
57 Santa Rosa	9,453,164,329	4,580,058	2,245,127
58 Sarasota	62,685,251,050	30,371,004	4,287,671
59 Seminole	33,726,964,129	16,340,714	6,568,326
60 Sumter	5,774,715,375	2,797,850	746,093
61 Suwannee	1,742,225,407	844,108	413,779
62 Taylor	1,392,987,110	674,902	300,398
63 Union	246,931,820	119,638	58,646
64 Volusia	41,306,829,255	20,013,159	6,514,087
65 Wakulla	1,573,750,230	762,482	373,766
66 Walton	17,649,984,537	8,551,418	670,699
67 Washington	1,101,861,280	533,852	261,692
68 Washington Special	0	0	0
69 FAMU Lab School	0	0	0
70 FAU Lab School	0	0	0
71 FSU Lab - Broward	0	0	0
72 FSU Lab - Leon	0	0	0
73 UF Lab School	0	0	0
74 Virtual School	0	0	0

State 1,824,905,700,097 884,166,813 256,584,008