

FLORIDA DEPARTMENT OF EDUCATION
2000-2001 FEFP - Final Calculation

Statewide Summary
Comparison to 1999-00 Final Calculation

	1999-2000 Final Calculation	2000-2001 Final Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,328,851.08	2,388,755.80	59,904.72	2.57%
Weighted FTE	2,848,883.23	2,597,316.59	(251,566.64)	-8.83%
School Taxable Value	674,898,325,364	729,584,487,749	54,686,162,385	8.10%
Required Local Effort Millage	6.035	5.940	(0.095)	-1.57%
Discretionary Millage	0.510	0.510	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Additional Discretionary Millage	<u>0.017</u>	<u>0.000</u>	<u>(0.017)</u>	<u>-100.00%</u>
Total Millage	6.812	6.700	(0.112)	-1.64%
Base Student Allocation	3,227.74	3,416.73	188.99	5.86%
FEFP DETAIL				
WFTE x BSA x DCD	9,191,924,555	8,877,623,792	(314,300,763)	-3.42%
Declining Enrollment Supplement	7,739,025	2,895,053	(4,843,972)	-62.59%
Sparsity Supplement	30,000,000	31,000,000	1,000,000	3.33%
Lab School Discretionary Contribution	404,918	425,121	20,203	4.99%
Safe Schools	70,350,000	75,350,000	5,000,000	7.11%
Discretionary Equalization	4,231,608	3,177,684	(1,053,924)	-24.91%
Supplemental Academic Instruction	0	662,632,143	662,632,143	
ESE Guaranteed Allocation	0	938,682,328	938,682,328	
Minimum Guarantee	193,194	27,746	(165,448)	-85.64%
Disparity Compression Adjustment	69,743,834	0	(69,743,834)	-100.00%
Proration to Funds Available	<u>0</u>	<u>(72,520,934)</u>	<u>(72,520,934)</u>	
TOTAL FEFP	9,374,587,134	10,519,292,933	1,144,705,799	12.21%
LOCAL FEFP FUNDS				
Required Local Effort Taxes	3,829,786,702	4,075,392,533	245,605,831	6.41%
Good Faith RLE Tax Payment	<u>0</u>	<u>53,445</u>	<u>53,445</u>	
STATE FEFP	5,544,800,432	6,443,846,955	899,046,523	16.21%
DISTRICT DISCRETIONARY FUNDS FROM STATE				
Lottery	<u>151,535,000</u>	<u>190,125,000</u>	<u>38,590,000</u>	<u>25.47%</u>
STATE CATEGORICAL PROGRAMS				
Instructional Materials	192,091,807	192,091,807	0	0.00%
Student Transportation	395,245,086	402,435,183	7,190,097	1.82%
Public School Technology	62,400,000	62,400,000	0	0.00%
Teachers Lead Program	14,749,913	15,044,000	294,087	1.99%
Supplemental Academic Instruction	523,536,284	0	(523,536,284)	-100.00%
Teacher Training	34,000,000	36,000,000	2,000,000	5.88%
Teacher Recruitment/Retention	<u>0</u>	<u>60,000,000</u>	<u>60,000,000</u>	
TOTAL STATE CATEGORICAL FUNDING	<u>1,222,023,090</u>	<u>767,970,990</u>	<u>(454,052,100)</u>	<u>-37.16%</u>
FLORIDA RETIREMENT SYSTEM ADJUSTMENT	(84,980,000)	0	84,980,000	-100.00%
TOTAL STATE FUNDING	6,833,378,522	7,401,942,945	568,564,423	8.32%
LOCAL FUNDING				
Total Required Local Effort	3,829,786,702	4,075,392,533	245,605,831	6.41%
Good Faith RLE Tax Payment	0	53,445	53,445	
Discretionary Local Effort	326,756,792	353,372,889	26,616,097	8.15%
Equalized Discretionary Local Effort	112,615,667	114,701,133	2,085,466	1.85%
Additional Discretionary Local Effort	394,419	0	(394,419)	-100.00%
Good Faith Discretionary Tax Payment	<u>0</u>	<u>6,312</u>	<u>6,312</u>	
TOTAL LOCAL FUNDING	<u>4,269,553,580</u>	<u>4,543,526,312</u>	<u>273,972,732</u>	<u>6.42%</u>
TOTAL FUNDING	<u>11,102,932,102</u>	<u>11,945,469,257</u>	<u>842,537,155</u>	<u>7.59%</u>
State Dollars per Unweighted FTE	2,934.23	3,098.66	164.43	5.60%
Local Dollars per Unweighted FTE	1,833.33	1,902.05	68.72	3.75%
Total Dollars per Unweighted FTE	4,767.56	5,000.71	233.15	4.89%
Total Dollars per Weighted FTE	3,897.29	4,599.16	701.87	18.01%
State Funds as a Percent of Total	61.55%	61.96%	0.42%	0.68%
Local Funds as a Percent of Total	38.45%	38.04%	-0.42%	-1.09%

FLORIDA DEPARTMENT OF EDUCATION
2000-2001 FEFP - Final Calculation

Increase in Total Actual Funds and Total Actual Funds per Unweighted FTE over 1999-00 FEFP - Final Calculation

District	Total Actual Funds				Total Actual Funds per Unweighted FTE			
	1999-00	2000-01	Difference	Percentage Difference	1999-00	2000-01	Difference	Percentage Difference
1 Alachua	134,225,183	141,091,389	6,866,206	5.12%	4,715.47	4,944.06	228.59	4.85%
2 Baker	20,023,899	20,753,489	729,590	3.64%	4,485.59	4,712.31	226.72	5.05%
3 Bay	114,778,293	120,820,547	6,042,254	5.26%	4,577.50	4,806.48	228.98	5.00%
4 Bradford	18,376,119	19,202,629	826,510	4.50%	4,612.48	4,785.11	172.63	3.74%
5 Brevard	320,112,029	338,570,402	18,458,373	5.77%	4,675.30	4,890.64	215.34	4.61%
6 Broward	1,118,182,633	1,216,410,473	98,227,840	8.78%	4,740.46	4,934.88	194.42	4.10%
7 Calhoun	9,827,547	10,241,954	414,407	4.22%	4,550.02	4,736.38	186.36	4.10%
8 Charlotte	75,651,568	81,205,962	5,554,394	7.34%	4,632.01	4,840.97	208.96	4.51%
9 Citrus	69,258,926	74,173,010	4,914,084	7.10%	4,741.42	4,948.52	207.10	4.37%
10 Clay	125,451,373	134,530,604	9,079,231	7.24%	4,610.15	4,847.83	237.68	5.16%
11 Collier	163,171,712	181,494,494	18,322,782	11.23%	5,108.39	5,360.45	252.06	4.93%
12 Columbia	43,173,880	46,482,033	3,308,153	7.66%	4,655.11	4,932.25	277.14	5.95%
13 Miami-Dade	1,750,738,240	1,886,760,082	136,021,842	7.77%	4,963.40	5,223.59	260.19	5.24%
14 DeSoto	21,287,189	22,445,606	1,158,417	5.44%	4,608.92	4,864.44	255.52	5.54%
15 Dixie	11,011,627	11,318,355	306,728	2.79%	4,904.13	5,063.89	159.76	3.26%
16 Duval	573,570,030	601,667,646	28,097,616	4.90%	4,653.70	4,864.86	211.16	4.54%
17 Escambia	201,669,573	209,383,572	7,713,999	3.83%	4,615.00	4,804.21	189.21	4.10%
18 Flagler	29,257,148	32,499,403	3,242,255	11.08%	4,753.06	4,925.41	172.35	3.63%
19 Franklin	7,083,884	7,307,863	223,979	3.16%	4,911.59	5,228.49	316.90	6.45%
20 Gadsden	35,062,286	35,256,147	193,861	0.55%	4,784.56	5,046.64	262.08	5.48%
21 Gilchrist	12,475,374	13,110,069	634,695	5.09%	4,769.99	5,066.07	296.08	6.21%
22 Glades	5,375,450	5,564,954	189,504	3.53%	4,845.98	5,208.53	362.55	7.48%
23 Gulf	10,559,568	10,971,548	411,980	3.90%	4,679.29	5,044.62	365.33	7.81%
24 Hamilton	10,277,901	10,615,903	338,002	3.29%	4,733.72	4,995.55	261.83	5.53%
25 Hardee	22,187,968	22,745,057	557,089	2.51%	4,595.24	4,775.09	179.85	3.91%
26 Hendry	34,086,543	36,311,526	2,224,983	6.53%	4,619.26	4,832.57	213.31	4.62%
27 Hernando	74,895,553	80,647,589	5,752,036	7.68%	4,578.14	4,799.51	221.37	4.84%
28 Highlands	51,073,467	54,028,093	2,954,626	5.79%	4,706.04	4,873.39	167.35	3.56%
29 Hillsborough	745,504,548	804,625,525	59,120,977	7.93%	4,805.57	5,009.85	204.28	4.25%
30 Holmes	16,144,382	17,144,746	1,000,364	6.20%	4,546.74	4,884.78	338.04	7.43%
31 Indian River	69,987,976	73,489,958	3,501,982	5.00%	4,814.83	4,986.62	171.79	3.57%
32 Jackson	34,442,887	35,074,762	631,875	1.83%	4,725.10	4,951.71	226.61	4.80%
33 Jefferson	9,193,129	9,251,033	57,904	0.63%	4,958.75	5,268.33	309.58	6.24%
34 Lafayette	4,802,125	5,103,989	301,864	6.29%	4,669.92	4,927.44	257.52	5.51%
35 Lake	126,560,018	136,476,964	9,916,946	7.84%	4,504.65	4,724.85	220.20	4.89%
36 Lee	271,573,357	296,256,163	24,682,806	9.09%	4,946.11	5,176.42	230.31	4.66%
37 Leon	151,009,260	158,831,074	7,821,814	5.18%	4,899.66	5,093.79	194.13	3.96%
38 Levy	29,245,208	30,617,540	1,372,332	4.69%	4,759.16	5,069.07	309.91	6.51%
39 Liberty	5,406,560	5,880,931	474,371	8.77%	4,740.89	4,914.13	173.24	3.65%
40 Madison	16,222,096	16,680,243	458,147	2.82%	4,806.13	4,950.83	144.70	3.01%
41 Manatee	165,296,595	180,052,602	14,756,007	8.93%	4,750.68	4,977.12	226.44	4.77%
42 Marion	176,097,241	186,901,385	10,804,144	6.14%	4,731.48	4,965.76	234.28	4.95%
43 Martin	78,435,996	83,707,495	5,271,499	6.72%	4,938.17	5,206.70	268.53	5.44%
44 Monroe	48,587,141	51,511,325	2,924,184	6.02%	5,321.94	5,637.45	315.51	5.93%
45 Nassau	45,018,174	48,399,933	3,381,759	7.51%	4,601.96	4,810.15	208.19	4.52%
46 Okaloosa	135,549,527	143,685,573	8,136,046	6.00%	4,568.04	4,805.98	237.94	5.21%
47 Okeechobee	30,789,769	32,268,065	1,478,296	4.80%	4,689.01	4,836.73	147.72	3.15%
48 Orange	653,878,827	725,639,004	71,760,177	10.97%	4,617.15	4,898.43	281.28	6.09%
49 Osceola	143,590,896	162,921,230	19,330,334	13.46%	4,557.95	4,765.76	207.81	4.56%
50 Palm Beach	717,255,694	779,052,104	61,796,410	8.62%	4,888.77	5,157.71	268.94	5.50%
51 Pasco	221,602,302	242,945,302	21,343,000	9.63%	4,769.92	4,992.23	222.31	4.66%
52 Pinellas	537,857,529	573,829,888	35,972,359	6.69%	4,895.06	5,150.88	255.82	5.23%
53 Polk	355,552,005	377,557,673	22,005,668	6.19%	4,596.45	4,813.11	216.66	4.71%
54 Putnam	55,295,774	57,647,573	2,351,799	4.25%	4,552.41	4,725.35	172.94	3.80%
55 St. Johns	86,187,742	95,560,518	9,372,776	10.87%	4,634.84	4,829.88	195.04	4.21%
56 St. Lucie	132,785,748	142,087,420	9,301,672	7.01%	4,632.69	4,880.35	247.66	5.35%
57 Santa Rosa	97,945,066	104,464,901	6,519,835	6.66%	4,525.66	4,744.02	218.36	4.82%
58 Sarasota	176,007,498	188,551,649	12,544,151	7.13%	5,144.02	5,374.19	230.17	4.47%
59 Seminole	264,519,099	288,489,633	23,970,534	9.06%	4,524.98	4,795.41	270.43	5.98%
60 Sumter	26,410,644	28,822,194	2,411,550	9.13%	4,659.36	4,864.63	205.27	4.41%
61 Suwannee	25,461,591	26,546,764	1,085,173	4.26%	4,486.17	4,720.69	234.52	5.23%
62 Taylor	16,537,108	17,203,129	666,021	4.03%	4,644.35	4,950.50	306.15	6.59%
63 Union	10,519,149	10,683,500	164,351	1.56%	4,629.17	4,895.32	266.15	5.75%
64 Volusia	278,187,607	296,847,503	18,659,896	6.71%	4,682.76	4,907.06	224.30	4.79%
65 Wakulla	21,090,221	22,455,714	1,365,493	6.47%	4,752.32	4,959.85	207.53	4.37%
66 Walton	26,932,508	28,360,579	1,428,071	5.30%	4,675.16	4,919.02	243.86	5.22%
67 Washington	14,709,497	15,673,523	964,026	6.55%	4,464.72	4,709.82	245.10	5.49%
68 Washington Special	3,542,983	3,657,976	114,993	3.25%	6,709.18	6,507.93	(201.25)	-3.00%
69 FAMU Lab School	2,465,724	2,473,204	7,480	0.30%	4,520.78	4,953.24	432.46	9.57%
70 FAU Lab School	2,113,737	2,100,122	(13,615)	-0.64%	4,520.78	4,493.78	(27.00)	-0.60%
71 FSU Lab School	5,070,101	5,416,890	346,789	6.84%	4,520.78	4,687.68	166.90	3.69%
72 UF Lab School	4,702,100	4,911,559	209,459	4.45%	4,541.86	4,783.97	242.11	5.33%
Total	11,102,932,102	11,945,469,257	842,537,155	7.59%	4,767.56	5,000.71	233.15	4.89%

Detail Summary Page 1

District	\$3,416.73							
	Unweighted FTE	Weighted FTE	Times Weighted FTE	District Cost Differential	Base Funding	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,537.54	31,141.15	106,400,901	0.9604	102,187,425	0	0	0
2 Baker	4,404.10	4,648.66	15,883,216	0.9334	14,825,394	102,509	444,732	0
3 Bay	25,137.02	27,305.39	93,295,145	0.9592	89,488,703	0	0	0
4 Bradford	4,013.00	4,242.82	14,496,570	0.9295	13,474,562	0	487,087	0
5 Brevard	69,228.22	74,771.37	255,473,583	0.9818	250,823,964	0	0	0
6 Broward	246,492.23	267,177.57	912,873,619	1.0430	952,127,185	0	0	0
7 Calhoun	2,162.40	2,260.19	7,722,459	0.9131	7,051,377	0	871,165	0
8 Charlotte	16,774.72	17,786.17	60,770,541	0.9695	58,917,039	0	100,186	0
9 Citrus	14,988.92	16,111.64	55,049,124	0.9345	51,443,406	0	947,242	0
10 Clay	27,750.69	29,583.82	101,079,925	0.9676	97,804,935	0	0	0
11 Collier	33,858.06	37,797.62	129,144,262	1.0089	130,293,646	0	0	0
12 Columbia	9,424.11	10,191.78	34,822,560	0.9336	32,510,342	0	836,363	0
13 Miami-Dade	361,199.60	397,137.01	1,356,909,936	1.0543	1,430,590,146	0	0	0
14 DeSoto	4,614.22	4,903.72	16,754,687	0.9369	15,697,466	8,266	423,262	0
15 Dixie	2,235.11	2,440.80	8,339,555	0.9355	7,801,654	19,727	587,403	0
16 Duval	123,676.17	133,874.72	457,413,772	0.9794	447,991,048	0	0	0
17 Escambia	43,583.39	47,171.55	161,172,450	0.9516	153,371,703	216,344	0	0
18 Flagler	6,598.31	7,084.93	24,207,293	0.9607	23,255,946	0	0	0
19 Franklin	1,397.70	1,476.41	5,044,494	0.9611	4,848,263	82,880	467,399	0
20 Gadsden	6,986.07	7,550.75	25,798,874	0.9401	24,253,521	629,187	1,749,743	0
21 Gilchrist	2,587.82	2,809.10	9,597,936	0.9363	8,986,547	50,729	990,169	0
22 Glades	1,068.43	1,144.38	3,910,037	0.9611	3,757,937	75,658	422,248	0
23 Gulf	2,174.90	2,300.26	7,859,367	0.9384	7,375,230	144,828	869,768	0
24 Hamilton	2,125.07	2,340.44	7,996,652	0.9336	7,465,674	86,303	588,627	0
25 Hardee	4,763.27	5,051.87	17,260,876	0.9322	16,090,589	119,655	402,755	0
26 Hendry	7,513.91	8,035.96	27,456,706	0.9536	26,182,715	0	1,035,304	0
27 Hernando	16,803.31	17,896.85	61,148,704	0.9467	57,889,478	0	859,890	0
28 Highlands	11,086.34	11,941.72	40,801,633	0.9504	38,777,872	0	1,579,120	0
29 Hillsborough	160,608.79	176,738.83	603,868,863	1.0015	604,774,666	0	0	0
30 Holmes	3,509.83	3,706.18	12,663,016	0.9327	11,810,795	72,299	1,375,715	0
31 Indian River	14,737.43	15,834.62	54,102,621	0.9849	53,285,671	0	278,651	0
32 Jackson	7,083.36	7,789.78	26,615,575	0.9203	24,494,314	383,418	1,781,948	0
33 Jefferson	1,755.97	1,845.46	6,305,439	0.9549	6,021,064	188,571	538,290	0
34 Lafayette	1,035.83	1,100.26	3,759,291	0.9382	3,526,967	0	432,270	0
35 Lake	28,884.92	30,758.60	105,093,831	0.9595	100,837,531	0	0	0
36 Lee	57,231.88	63,025.47	215,341,014	0.9774	210,474,307	0	0	0
37 Leon	31,181.31	34,347.05	117,354,596	0.9718	114,045,196	0	0	0
38 Levy	6,040.07	6,616.68	22,607,409	0.9319	21,067,844	196,344	1,740,073	0
39 Liberty	1,196.74	1,246.50	4,258,954	0.9284	3,954,013	0	457,659	0
40 Madison	3,369.18	3,555.03	12,146,578	0.9364	11,374,056	11,812	540,389	0
41 Manatee	36,176.07	38,972.00	133,156,802	0.9967	132,717,385	0	0	0
42 Marion	37,638.04	41,578.07	142,061,039	0.9483	134,716,483	0	0	0
43 Martin	16,076.89	17,905.26	61,177,439	0.9935	60,779,786	0	0	0
44 Monroe	9,137.34	9,948.91	33,992,739	1.0818	36,773,345	0	0	0
45 Nassau	10,062.04	10,694.86	36,541,449	0.9498	34,707,068	0	1,634,789	0
46 Okaloosa	29,897.23	32,291.23	110,330,414	0.9627	106,215,090	0	0	0
47 Okeechobee	6,671.46	7,159.63	24,462,523	0.9590	23,459,560	0	114,159	0
48 Orange	148,137.10	159,883.05	546,277,213	1.0003	546,441,096	0	0	0
49 Osceola	34,185.76	37,316.14	127,499,175	0.9676	123,368,202	0	0	0
50 Palm Beach	151,046.20	164,619.75	562,461,238	1.0314	580,122,521	0	0	0
51 Pasco	48,664.65	52,423.23	179,116,023	0.9598	171,915,559	0	0	0
52 Pinellas	111,404.35	122,226.57	417,615,189	1.0240	427,637,954	0	0	0
53 Polk	78,443.61	84,075.87	287,264,547	0.9641	276,951,750	0	0	0
54 Putnam	12,199.63	13,058.25	44,616,515	0.9397	41,926,139	0	1,463,030	0
55 St. Johns	19,785.28	21,065.23	71,974,203	0.9792	70,477,140	0	0	0
56 St. Lucie	29,114.19	31,365.22	107,166,488	0.9638	103,287,061	0	0	0
57 Santa Rosa	22,020.32	23,503.87	80,306,378	0.9382	75,343,444	0	0	0
58 Sarasota	35,084.68	38,567.11	131,773,402	1.0126	133,433,747	0	0	0
59 Seminole	60,159.53	65,273.15	223,020,730	0.9943	221,749,512	0	0	0
60 Sumter	5,924.85	6,409.66	21,900,078	0.9219	20,189,682	0	1,151,462	0
61 Suwannee	5,623.49	6,017.97	20,561,779	0.9293	19,108,061	92,024	1,148,905	0
62 Taylor	3,475.03	3,727.17	12,734,734	0.9499	12,096,724	157,806	541,199	0
63 Union	2,182.39	2,341.90	8,001,640	0.9314	7,452,727	164,817	575,551	0
64 Volusia	60,493.94	65,863.09	225,036,395	0.9647	217,092,610	0	0	0
65 Wakulla	4,527.50	4,838.49	16,531,814	0.9430	15,589,501	0	435,119	0
66 Walton	5,765.49	6,045.43	20,655,602	0.9372	19,358,430	0	981,704	0
67 Washington	3,327.84	3,483.98	11,903,819	0.9097	10,828,904	0	1,054,735	0
68 Washington Special	562.08	616.92	2,107,849	0.9097	1,917,510	0	0	0
69 FAMU Lab School	499.31	521.62	1,782,235	0.9718	1,731,976	76,228	208,150	63,817
70 FAU Lab School	467.34	475.11	1,623,323	1.0314	1,674,295	374	0	107,988
71 FSU Lab School	1,155.56	1,219.52	4,166,771	0.9718	4,049,268	0	455,532	147,692
72 UF Lab School	1,026.67	1,085.22	3,707,904	0.9604	3,561,071	15,274	428,207	105,624
State	2,388,755.80	2,597,316.59	8,874,329,513		8,877,623,792	2,895,053	31,000,000	425,121

FLORIDA DEPARTMENT OF EDUCATION
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Detail Summary Page 4

District	Safe Schools -1-	Discretionary Equalization -2-	Supplemental Academic Instruction -3-	ESE Guaranteed Allocation -4-	Minimum Guarantee -5-	Gross State & Local FEFP -6-
1 Alachua	1,237,394	0	8,776,445	12,492,592	0	124,693,856
2 Baker	103,683	143,297	2,137,746	927,444	0	18,684,805
3 Bay	698,742	0	8,578,784	8,632,382	0	107,398,611
4 Bradford	116,370	85,508	1,359,789	1,696,253	0	17,219,569
5 Brevard	1,860,166	0	21,626,634	29,035,168	0	303,345,932
6 Broward	7,109,294	0	55,633,662	76,862,144	0	1,091,732,285
7 Calhoun	65,766	0	510,574	837,078	0	9,335,960
8 Charlotte	383,059	0	3,990,375	6,668,599	0	70,059,258
9 Citrus	335,561	0	3,693,384	7,544,648	0	63,964,241
10 Clay	545,311	379,920	9,404,437	12,051,332	0	120,185,935
11 Collier	883,879	0	7,519,489	14,474,984	0	153,171,998
12 Columbia	285,418	164,696	4,248,797	3,676,537	0	41,722,153
13 Miami-Dade	13,937,044	0	138,128,914	136,108,056	0	1,718,764,160
14 DeSoto	149,030	50,931	1,810,681	2,064,444	0	20,204,080
15 Dixie	79,842	56,589	509,001	1,062,179	0	10,116,395
16 Duval	4,047,591	0	32,370,252	51,377,544	0	535,786,435
17 Escambia	1,241,519	262,029	10,981,623	16,854,531	0	182,927,749
18 Flagler	162,669	0	1,439,963	2,500,670	0	27,359,248
19 Franklin	67,567	0	328,614	581,433	0	6,376,156
20 Gadsden	212,132	178,119	1,640,167	2,433,720	0	31,096,589
21 Gilchrist	70,107	66,127	595,036	1,009,119	0	11,767,834
22 Glades	58,927	0	258,208	374,749	0	4,947,727
23 Gulf	71,547	0	498,492	663,921	0	9,623,786
24 Hamilton	77,663	0	476,286	736,921	0	9,431,474
25 Hardee	131,266	30,664	1,212,584	2,082,085	0	20,069,598
26 Hendry	210,425	33,264	1,833,617	2,880,439	0	32,175,764
27 Hernando	411,846	0	4,399,697	6,413,827	0	69,974,738
28 Highlands	356,302	0	2,561,804	4,295,216	0	47,570,314
29 Hillsborough	5,301,781	0	37,682,588	64,592,716	0	712,351,751
30 Holmes	80,558	111,304	851,729	1,099,855	0	15,402,255
31 Indian River	442,479	0	3,311,363	6,215,207	0	63,533,371
32 Jackson	157,120	160,380	1,589,286	2,636,719	0	31,203,185
33 Jefferson	73,585	19,403	409,400	971,254	0	8,221,567
34 Lafayette	41,863	18,677	235,488	294,721	0	4,549,986
35 Lake	722,587	0	7,842,595	8,914,692	0	118,317,405
36 Lee	1,610,437	0	12,753,045	30,971,202	0	255,808,991
37 Leon	1,223,621	0	9,647,728	17,639,941	0	142,556,486
38 Levy	178,078	89,420	1,403,911	2,474,931	0	27,150,601
39 Liberty	47,865	30,657	260,165	498,779	0	5,249,138
40 Madison	111,263	81,354	971,996	1,883,470	0	14,974,340
41 Manatee	1,065,651	0	8,031,616	17,336,149	0	159,150,801
42 Marion	980,591	163,826	13,707,749	15,155,110	0	164,723,759
43 Martin	430,636	0	3,631,902	6,269,817	0	71,112,141
44 Monroe	423,378	0	2,018,117	3,620,853	0	42,835,693
45 Nassau	234,202	0	2,596,622	2,791,984	0	41,964,665
46 Okaloosa	644,578	0	9,257,717	11,370,863	0	127,488,248
47 Okeechobee	117,949	97,083	1,841,605	2,872,470	0	28,502,826
48 Orange	4,955,654	0	35,602,374	50,633,083	0	637,632,207
49 Osceola	891,268	0	8,917,926	10,443,147	0	143,620,543
50 Palm Beach	5,707,657	0	33,817,756	59,995,973	0	679,643,907
51 Pasco	1,240,940	43,476	17,376,719	24,070,827	0	214,647,521
52 Pinellas	3,869,934	0	24,909,067	53,151,854	0	509,568,809
53 Polk	2,550,383	226,317	22,079,933	31,513,209	0	333,321,592
54 Putnam	353,720	62,354	3,275,264	3,867,290	0	50,947,797
55 St. Johns	448,499	0	4,563,027	6,338,425	0	81,827,091
56 St. Lucie	801,834	0	6,997,977	12,193,748	0	123,280,620
57 Santa Rosa	440,749	88,971	8,555,897	7,815,034	0	92,244,095
58 Sarasota	1,064,851	0	7,878,843	19,511,814	0	161,889,255
59 Seminole	1,372,828	0	16,499,437	17,321,447	0	256,943,224
60 Sumter	159,786	2,465	1,359,655	2,375,106	0	25,238,156
61 Suwannee	161,119	114,893	1,558,031	1,501,155	0	23,684,188
62 Taylor	108,797	0	834,984	1,371,604	0	15,111,114
63 Union	59,826	79,844	551,276	746,992	0	9,631,033
64 Volusia	1,885,735	0	18,876,962	25,389,447	0	263,244,754
65 Wakulla	110,139	113,873	1,006,959	2,220,812	0	19,476,403
66 Walton	144,002	0	1,291,175	1,541,744	0	23,317,055
67 Washington	67,484	60,247	946,159	911,324	0	13,868,853
68 Washington Special	5,739	0	153,895	1,427,471	0	3,504,615
69 FAMU Lab School	34,853	28,350	243,888	0	0	2,387,262
70 FAU Lab School	34,420	23,450	152,446	0	27,746	2,020,719
71 FSU Lab School	41,345	56,196	316,687	151,775	0	5,218,495
72 UF Lab School	40,096	54,000	296,129	240,299	0	4,740,700
State	75,350,000	3,177,684	662,632,143	938,682,328	27,746	10,591,813,867

FLORIDA DEPARTMENT OF EDUCATION
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Detail Summary Page 5

District	Gross State & Local FEFP	Required Local Effort Taxes	Good Faith RLE Tax Payments	Gross State FEFP	Proration to Appropriation	Adjusted Gross State FEFP	Net State FEFP	State Discretionary Lottery
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	
1 Alachua	124,693,856	34,553,345	0	90,140,511	(853,764)	89,286,747	89,286,747	2,188,467
2 Baker	18,684,805	1,963,466	0	16,721,339	(127,933)	16,593,406	16,593,406	317,504
3 Bay	107,398,611	33,952,918	0	73,445,693	(735,346)	72,710,347	72,710,347	1,916,508
4 Bradford	17,219,569	2,819,778	0	14,399,791	(117,900)	14,281,891	14,281,891	288,574
5 Brevard	303,345,932	99,430,678	0	203,915,254	(2,076,975)	201,838,279	201,838,279	5,371,697
6 Broward	1,091,732,285	419,817,961	0	671,914,324	(7,474,966)	664,439,358	664,439,358	20,390,950
7 Calhoun	9,335,960	1,291,735	0	8,044,225	(63,922)	7,980,303	7,980,303	151,014
8 Charlotte	70,059,258	41,916,865	0	28,142,393	(479,688)	27,662,705	27,662,705	1,261,779
9 Citrus	63,964,241	29,225,355	0	34,738,886	(437,956)	34,300,930	34,300,930	1,101,722
10 Clay	120,185,935	25,136,182	0	95,049,753	(822,899)	94,226,854	94,226,854	2,094,610
11 Collier	153,171,998	135,834,357	0	17,337,641	(1,048,751)	16,288,890	16,288,890	2,790,395
12 Columbia	41,722,153	7,243,951	0	34,478,202	(285,667)	34,192,535	34,192,535	696,248
13 Miami-Dade	1,718,764,160	549,286,334	0	1,169,477,826	(11,768,181)	1,157,709,645	1,157,709,645	30,637,810
14 DeSoto	20,204,080	4,388,516	0	15,815,564	(138,335)	15,677,229	15,677,229	336,180
15 Dixie	10,116,395	1,356,316	0	8,760,079	(69,266)	8,690,813	8,690,813	167,082
16 Duval	535,786,435	169,385,994	0	366,400,441	(3,668,468)	362,731,973	362,731,973	9,594,268
17 Escambia	182,927,749	49,595,392	0	133,332,357	(1,252,485)	132,079,872	132,079,872	3,284,640
18 Flagler	27,359,248	16,000,137	0	11,359,111	(187,326)	11,171,785	11,171,785	498,054
19 Franklin	6,376,156	4,682,497	0	1,693,659	(43,657)	1,650,002	1,650,002	103,831
20 Gadsden	31,096,589	4,477,682	0	26,618,907	(212,915)	26,405,992	26,405,992	519,418
21 Gilchrist	11,767,834	1,687,736	0	10,080,098	(80,573)	9,999,525	9,999,525	192,458
22 Glades	4,947,727	2,214,044	0	2,733,683	(33,876)	2,699,807	2,699,807	80,481
23 Gulf	9,623,786	3,742,728	53,445	5,827,613	(65,893)	5,761,720	5,761,720	157,949
24 Hamilton	9,431,474	3,032,212	0	6,399,262	(64,576)	6,334,686	6,334,686	159,886
25 Hardee	20,069,598	4,903,587	0	15,166,011	(137,414)	15,028,597	15,028,597	344,599
26 Hendry	32,175,764	8,349,583	0	23,826,181	(220,304)	23,605,877	23,605,877	560,734
27 Hernando	69,974,738	24,422,855	0	45,551,883	(479,109)	45,072,774	45,072,774	1,239,773
28 Highlands	47,570,314	16,219,882	0	31,350,432	(325,708)	31,024,724	31,024,724	830,475
29 Hillsborough	712,351,751	207,239,802	0	505,111,949	(4,877,391)	500,234,558	500,234,558	12,951,977
30 Holmes	15,402,255	1,406,498	0	13,995,757	(105,457)	13,890,300	13,890,300	252,942
31 Indian River	63,533,371	42,858,449	0	20,674,922	(435,006)	20,239,916	20,239,916	1,141,177
32 Jackson	31,203,185	4,605,552	0	26,597,633	(213,645)	26,383,988	26,383,988	524,575
33 Jefferson	8,221,567	1,656,067	0	6,565,500	(56,292)	6,509,208	6,509,208	128,948
34 Lafayette	4,549,986	779,035	0	3,770,951	(31,153)	3,739,798	3,739,798	75,534
35 Lake	118,317,405	42,601,839	0	75,715,566	(810,106)	74,905,460	74,905,460	2,159,557
36 Lee	255,808,991	163,727,396	0	92,081,595	(1,751,495)	90,330,100	90,330,100	4,507,561
37 Leon	142,556,486	46,510,826	0	96,045,660	(976,068)	95,069,592	95,069,592	2,442,415
38 Levy	27,150,601	5,578,616	0	21,571,985	(185,897)	21,386,088	21,386,088	451,193
39 Liberty	5,249,138	700,471	0	4,548,667	(35,940)	4,512,727	4,512,727	84,680
40 Madison	14,974,340	2,015,115	0	12,959,225	(102,528)	12,856,697	12,856,697	243,589
41 Manatee	159,150,801	73,534,517	0	85,616,284	(1,089,687)	84,526,597	84,526,597	2,842,303
42 Marion	164,723,759	41,708,074	0	123,015,685	(1,127,845)	121,887,840	121,887,840	2,885,116
43 Martin	71,112,141	57,864,329	0	13,247,812	(486,897)	12,760,915	12,760,915	1,301,672
44 Monroe	42,835,693	38,028,956	0	4,806,737	(293,291)	4,513,446	4,513,446	787,545
45 Nassau	41,964,665	17,680,671	0	24,283,994	(287,327)	23,996,667	23,996,667	743,294
46 Okaloosa	127,488,248	45,251,346	0	82,236,902	(872,897)	81,364,005	81,364,005	2,274,724
47 Okeechobee	28,502,826	5,694,052	0	22,808,774	(195,156)	22,613,618	22,613,618	502,415
48 Orange	637,632,207	289,066,657	0	348,565,550	(4,365,794)	344,199,756	344,199,756	11,702,694
49 Osceola	143,620,543	48,002,738	0	95,617,805	(983,353)	94,634,452	94,634,452	2,642,079
50 Palm Beach	679,643,907	401,510,124	0	278,133,783	(4,653,444)	273,480,339	273,480,339	12,424,022
51 Pasco	214,647,521	55,107,876	0	159,539,645	(1,469,667)	158,069,978	158,069,978	3,681,779
52 Pinellas	509,568,809	213,755,438	0	295,813,371	(3,488,959)	292,324,412	292,324,412	9,158,382
53 Polk	333,321,592	89,547,113	0	243,774,479	(2,282,215)	241,492,264	241,492,264	5,931,255
54 Putnam	50,947,797	13,304,163	0	37,643,634	(348,834)	37,294,800	37,294,800	897,899
55 St. Johns	81,827,091	46,466,523	0	35,360,568	(560,261)	34,800,307	34,800,307	1,509,353
56 St. Lucie	123,280,620	46,895,768	0	76,384,852	(844,088)	75,540,764	75,540,764	2,212,017
57 Santa Rosa	92,244,095	23,759,913	0	68,484,182	(631,585)	67,852,597	67,852,597	1,613,571
58 Sarasota	161,889,255	134,567,750	0	27,321,505	(1,108,437)	26,213,068	26,213,068	2,857,644
59 Seminole	256,943,224	86,680,980	0	170,262,244	(1,759,261)	168,502,983	168,502,983	4,749,033
60 Sumter	25,238,156	7,148,809	0	18,089,347	(172,803)	17,916,544	17,916,544	432,386
61 Suwannee	23,684,188	3,924,320	0	19,759,868	(162,163)	19,597,705	19,597,705	409,222
62 Taylor	15,111,114	4,430,098	0	10,681,016	(103,464)	10,577,552	10,577,552	259,066
63 Union	9,631,033	859,456	0	8,771,577	(65,942)	8,705,635	8,705,635	159,609
64 Volusia	263,244,754	87,437,235	0	175,807,519	(1,802,407)	174,005,112	174,005,112	4,649,300
65 Wakulla	19,476,403	2,750,138	0	16,726,265	(133,353)	16,592,912	16,592,912	333,868
66 Walton	23,317,055	21,136,556	0	2,180,499	(159,649)	2,020,850	2,020,850	414,584
67 Washington	13,868,853	2,667,181	0	11,201,672	(94,958)	11,106,714	11,106,714	231,914
68 Washington Special	3,504,615	0	0	3,504,615	(23,996)	3,480,619	3,480,619	41,066
69 FAMU Lab School	2,387,262	0	0	2,387,262	(16,345)	2,370,917	2,370,917	37,092
70 FAU Lab School	2,020,719	0	0	2,020,719	(13,836)	2,006,883	2,006,883	35,857
71 FSU Lab School	5,218,495	0	0	5,218,495	(35,730)	5,182,765	5,182,765	86,720
72 UF Lab School	4,740,700	0	0	4,740,700	(32,459)	4,708,241	4,708,241	76,265
State	10,591,813,867	4,075,392,533	0	6,516,367,889	(72,520,934)	6,443,846,955	6,443,846,955	190,125,000

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Detail Summary Page 4 - State Funding

District	Adjusted Gross State FEFP	Total Categorical Program Funding	State Discretionary Lottery	Total State Funding
	-1-	-2-	-3-	-4-
1 Alachua	89,286,747	10,710,559	2,188,467	102,185,773
2 Baker	16,593,406	1,642,664	317,504	18,553,574
3 Bay	72,710,347	8,073,824	1,916,508	82,700,679
4 Bradford	14,281,891	1,468,455	288,574	16,038,920
5 Brevard	201,838,279	20,288,769	5,371,697	227,498,745
6 Broward	664,439,358	63,054,439	20,390,950	747,884,747
7 Calhoun	7,980,303	818,902	151,014	8,950,219
8 Charlotte	27,662,705	5,822,042	1,261,779	34,746,526
9 Citrus	34,300,930	6,281,810	1,101,722	41,684,462
10 Clay	94,226,854	9,982,277	2,094,610	106,303,741
11 Collier	16,288,890	11,464,696	2,790,395	30,543,981
12 Columbia	34,192,535	3,423,243	696,248	38,312,026
13 Miami-Dade	1,157,709,645	84,655,206	30,637,810	1,273,002,661
14 DeSoto	15,677,229	1,482,754	336,180	17,496,163
15 Dixie	8,690,813	931,827	167,082	9,789,722
16 Duval	362,731,973	39,044,625	9,594,268	411,370,866
17 Escambia	132,079,872	18,614,992	3,284,640	153,979,504
18 Flagler	11,171,785	3,174,421	498,054	14,844,260
19 Franklin	1,650,002	395,708	103,831	2,149,541
20 Gadsden	26,405,992	3,286,354	519,418	30,211,764
21 Gilchrist	9,999,525	1,028,354	192,458	11,220,337
22 Glades	2,699,807	321,227	80,481	3,101,515
23 Gulf	5,761,720	807,356	157,949	6,727,025
24 Hamilton	6,334,686	734,566	159,886	7,229,138
25 Hardee	15,028,597	1,835,660	344,599	17,208,856
26 Hendry	23,605,877	2,767,857	560,734	26,934,468
27 Hernando	45,072,774	6,988,468	1,239,773	53,301,015
28 Highlands	31,024,724	4,033,372	830,475	35,888,571
29 Hillsborough	500,234,558	58,267,163	12,951,977	571,453,698
30 Holmes	13,890,300	1,401,358	252,942	15,544,600
31 Indian River	20,239,916	4,910,141	1,141,177	26,291,234
32 Jackson	26,383,988	2,974,836	524,575	29,883,399
33 Jefferson	6,509,208	738,982	128,948	7,377,138
34 Lafayette	3,739,798	410,515	75,534	4,225,847
35 Lake	74,905,460	11,631,089	2,159,557	88,696,106
36 Lee	90,330,100	21,347,504	4,507,561	116,185,165
37 Leon	95,069,592	9,252,260	2,442,415	106,764,267
38 Levy	21,386,088	2,524,692	451,193	24,361,973
39 Liberty	4,512,727	501,353	84,680	5,098,760
40 Madison	12,856,697	1,306,232	243,589	14,406,518
41 Manatee	84,526,597	11,130,567	2,842,303	98,499,467
42 Marion	121,887,840	15,133,808	2,885,116	139,906,764
43 Martin	12,760,915	5,936,894	1,301,672	19,999,481
44 Monroe	4,513,446	2,921,351	787,545	8,222,342
45 Nassau	23,996,667	3,984,320	743,294	28,724,281
46 Okaloosa	81,364,005	9,564,381	2,274,724	93,203,110
47 Okeechobee	22,613,618	2,751,222	502,415	25,867,255
48 Orange	344,199,756	48,480,825	11,702,694	404,383,275
49 Osceola	94,634,452	11,905,634	2,642,079	109,182,165
50 Palm Beach	273,480,339	49,207,710	12,424,022	335,112,071
51 Pasco	158,069,978	18,967,725	3,681,779	180,719,482
52 Pinellas	292,324,412	34,195,252	9,158,382	335,678,046
53 Polk	241,492,264	29,404,687	5,931,255	276,828,206
54 Putnam	37,294,800	4,484,128	897,899	42,676,827
55 St. Johns	34,800,307	7,853,703	1,509,353	44,163,363
56 St. Lucie	75,540,764	12,041,522	2,212,017	89,794,303
57 Santa Rosa	67,852,597	8,207,506	1,613,571	77,673,674
58 Sarasota	26,213,068	11,652,943	2,857,644	40,723,655
59 Seminole	168,502,983	18,122,816	4,749,033	191,374,832
60 Sumter	17,916,544	2,437,998	432,386	20,786,928
61 Suwannee	19,597,705	2,110,011	409,222	22,116,938
62 Taylor	10,577,552	1,390,216	259,066	12,226,834
63 Union	8,705,635	853,106	159,609	9,718,350
64 Volusia	174,005,112	19,931,904	4,649,300	198,586,316
65 Wakulla	16,592,912	2,444,111	333,868	19,370,891
66 Walton	2,020,850	2,576,405	414,584	5,011,839
67 Washington	11,106,714	1,346,367	231,914	12,684,995
68 Washington Special	3,480,619	136,291	41,066	3,657,976
69 FAMU Lab School	2,370,917	65,195	37,092	2,473,204
70 FAU Lab School	2,006,883	57,382	35,857	2,100,122
71 FSU Lab School	5,182,765	147,405	86,720	5,416,890
72 UF Lab School	4,708,241	127,053	76,265	4,911,559
State	6,443,846,955	767,970,990	190,125,000	7,401,942,945

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Detail Summary Page 5 - Local Funding

District	Required	Good Faith RLE Tax Payment	Actual Discretionary Local Effort			Total Local Funding	Total State Funding	Total Funding
	Local Effort Taxes		0.510 Mills Discretionary Levy	Good Faith DLE Tax Payment	Equalized Discretionary Levy			
	-1-		-2-	-3-	-4-			
1 Alachua	34,553,345	0	2,936,056	0	1,416,215	38,905,616	102,185,773	141,091,389
2 Baker	1,963,466	0	158,670	0	77,779	2,199,915	18,553,574	20,753,489
3 Bay	33,952,918	0	2,915,150	0	1,251,800	38,119,868	82,700,679	120,820,547
4 Bradford	2,819,778	0	230,796	0	113,135	3,163,709	16,038,920	19,202,629
5 Brevard	99,430,678	0	8,200,137	0	3,440,842	111,071,657	227,498,745	338,570,402
6 Broward	419,817,961	0	36,530,824	0	12,176,941	468,525,726	747,884,747	1,216,410,473
7 Calhoun	1,291,735	0	0	0	0	1,291,735	8,950,219	10,241,954
8 Charlotte	41,916,865	0	3,712,678	0	829,893	46,459,436	34,746,526	81,205,962
9 Citrus	29,225,355	0	2,521,558	0	741,635	32,488,548	41,684,462	74,173,010
10 Clay	25,136,182	0	2,074,010	0	1,016,671	28,226,863	106,303,741	134,530,604
11 Collier	135,834,357	0	13,454,170	0	1,661,986	150,950,513	30,543,981	181,494,494
12 Columbia	7,243,951	0	621,432	0	304,624	8,170,007	38,312,026	46,482,033
13 Miami-Dade	549,286,334	0	46,704,907	0	17,766,180	613,757,421	1,273,002,661	1,886,760,082
14 DeSoto	4,388,516	0	376,412	0	184,515	4,949,443	17,496,163	22,445,606
15 Dixie	1,356,316	0	115,634	0	56,683	1,528,633	9,789,722	11,318,355
16 Duval	169,385,994	0	14,669,190	0	6,241,596	190,296,780	411,370,866	601,667,646
17 Escambia	49,595,392	0	3,897,927	0	1,910,749	55,404,068	153,979,504	209,383,572
18 Flagler	16,000,137	0	1,335,527	0	319,479	17,655,143	14,844,260	32,499,403
19 Franklin	4,682,497	0	402,439	0	73,386	5,158,322	2,149,541	7,307,863
20 Gadsden	4,477,682	0	380,286	0	186,415	5,044,383	30,211,764	35,256,147
21 Gilchrist	1,687,736	0	135,550	0	66,446	1,889,732	11,220,337	13,110,069
22 Glades	2,214,044	0	192,132	0	57,263	2,463,439	3,101,515	5,564,954
23 Gulf	3,742,728	53,445	346,297	6,312	95,741	4,244,523	6,727,025	10,971,548
24 Hamilton	3,032,212	0	248,382	0	106,171	3,386,765	7,229,138	10,615,903
25 Hardee	4,903,587	0	424,517	0	208,097	5,536,201	17,208,856	22,745,057
26 Hendry	8,349,583	0	689,490	0	337,985	9,377,058	26,934,468	36,311,526
27 Hernando	24,422,855	0	2,082,537	0	841,182	27,346,574	53,301,015	80,647,589
28 Highlands	16,219,882	0	1,375,023	0	544,617	18,139,522	35,888,571	54,028,093
29 Hillsborough	207,239,802	0	18,394,065	0	7,537,960	233,171,827	571,453,698	804,625,525
30 Holmes	1,406,498	0	129,948	0	63,700	1,600,146	15,544,600	17,144,746
31 Indian River	42,858,449	0	3,605,114	0	735,161	47,198,724	26,291,234	73,489,958
32 Jackson	4,605,552	0	393,110	0	192,701	5,191,363	29,883,399	35,074,762
33 Jefferson	1,656,067	0	146,174	0	71,654	1,873,895	7,377,138	9,251,033
34 Lafayette	779,035	0	66,506	0	32,601	878,142	4,225,847	5,103,989
35 Lake	42,601,839	0	3,751,846	0	1,427,173	47,780,858	88,696,106	136,476,964
36 Lee	163,727,396	0	13,509,298	0	2,834,304	180,070,998	116,185,165	296,256,163
37 Leon	46,510,826	0	3,985,303	0	1,570,678	52,066,807	106,764,267	158,831,074
38 Levy	5,578,616	0	454,270	0	222,681	6,255,567	24,361,973	30,617,540
39 Liberty	700,471	0	54,825	0	26,875	782,171	5,098,760	5,880,931
40 Madison	2,015,115	0	173,541	0	85,069	2,273,725	14,406,518	16,680,243
41 Manatee	73,534,517	0	6,224,498	0	1,794,120	81,553,135	98,499,467	180,052,602
42 Marion	41,708,074	0	3,547,551	0	1,738,996	46,994,621	139,906,764	186,901,385
43 Martin	57,864,329	0	5,034,256	0	809,429	63,708,014	19,999,481	83,707,495
44 Monroe	38,028,956	0	4,816,183	0	443,844	43,288,983	8,222,342	51,511,325
45 Nassau	17,680,671	0	1,487,486	0	507,495	19,675,652	28,724,281	48,399,933
46 Okaloosa	45,251,346	0	3,715,696	0	1,515,421	50,482,463	93,203,110	143,685,573
47 Okeechobee	5,694,052	0	474,272	0	232,486	6,400,810	25,867,255	32,268,065
48 Orange	289,066,657	0	24,911,118	0	7,277,954	321,255,729	404,383,275	725,639,004
49 Osceola	48,002,738	0	4,080,233	0	1,656,094	53,739,065	109,182,165	162,921,230
50 Palm Beach	401,510,124	0	34,902,022	0	7,527,887	443,940,033	335,112,071	779,052,104
51 Pasco	55,107,876	0	4,776,515	0	2,341,429	62,225,820	180,719,482	242,945,302
52 Pinellas	213,755,438	0	18,880,373	0	5,516,031	238,151,842	335,678,046	573,829,888
53 Polk	89,547,113	0	7,503,948	0	3,678,406	100,729,467	276,828,206	377,557,673
54 Putnam	13,304,163	0	1,118,365	0	548,218	14,970,746	42,676,827	57,647,573
55 St. Johns	46,466,523	0	3,978,833	0	951,799	51,397,155	44,163,363	95,560,518
56 St. Lucie	46,895,768	0	3,949,280	0	1,448,069	52,293,117	89,794,303	142,087,420
57 Santa Rosa	23,759,913	0	2,034,171	0	997,143	26,791,227	77,673,674	104,464,901
58 Sarasota	134,567,750	0	11,520,825	0	1,739,419	147,827,994	40,723,655	188,551,649
59 Seminole	86,680,980	0	7,442,306	0	2,991,515	97,114,801	191,374,832	288,489,633
60 Sumter	7,148,809	0	594,859	0	291,598	8,035,266	20,786,928	28,822,194
61 Suwannee	3,924,320	0	339,221	0	166,285	4,429,826	22,116,938	26,546,764
62 Taylor	4,430,098	0	367,494	0	178,703	4,976,295	12,226,834	17,203,129
63 Union	859,456	0	70,926	0	34,768	965,150	9,718,350	10,683,500
64 Volusia	87,437,235	0	7,841,215	0	2,982,737	98,261,187	198,586,316	296,847,503
65 Wakulla	2,750,138	0	224,591	0	110,094	3,084,823	19,370,891	22,455,714
66 Walton	21,136,556	0	1,925,280	0	286,904	23,348,740	5,011,839	28,360,579
67 Washington	2,667,181	0	215,641	0	105,706	2,988,528	12,684,995	15,673,523
68 Washington Special	0	0	0	0	0	0	3,657,976	3,657,976
69 FAMU Lab School	0	0	0	0	0	0	2,473,204	2,473,204
70 FAU Lab School	0	0	0	0	0	0	2,100,122	2,100,122
71 FSU Lab School	0	0	0	0	0	0	5,416,890	5,416,890
72 UF Lab School	0	0	0	0	0	0	4,911,559	4,911,559
State	4,075,392,533	53,445	353,372,889	6,312	114,701,133	4,543,526,312	7,401,942,945	11,945,469,257

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Detail Summary Page 6 - State and Local Funding

District	Total State Funding	State % of Total Funding	Total Local Funding	Local % of Total Funding	Total Funding
-1-	-2-	-3-	-4-	-5-	
1 Alachua	102,185,773	72.4%	38,905,616	27.6%	141,091,389
2 Baker	18,553,574	89.4%	2,199,915	10.6%	20,753,489
3 Bay	82,700,679	68.4%	38,119,868	31.6%	120,820,547
4 Bradford	16,038,920	83.5%	3,163,709	16.5%	19,202,629
5 Brevard	227,498,745	67.2%	111,071,657	32.8%	338,570,402
6 Broward	747,884,747	61.5%	468,525,726	38.5%	1,216,410,473
7 Calhoun	8,950,219	87.4%	1,291,735	12.6%	10,241,954
8 Charlotte	34,746,526	42.8%	46,459,436	57.2%	81,205,962
9 Citrus	41,684,462	56.2%	32,488,548	43.8%	74,173,010
10 Clay	106,303,741	79.0%	28,226,863	21.0%	134,530,604
11 Collier	30,543,981	16.8%	150,950,513	83.2%	181,494,494
12 Columbia	38,312,026	82.4%	8,170,007	17.6%	46,482,033
13 Miami-Dade	1,273,002,661	67.5%	613,757,421	32.5%	1,886,760,082
14 DeSoto	17,496,163	77.9%	4,949,443	22.1%	22,445,606
15 Dixie	9,789,722	86.5%	1,528,633	13.5%	11,318,355
16 Duval	411,370,866	68.4%	190,296,780	31.6%	601,667,646
17 Escambia	153,979,504	73.5%	55,404,068	26.5%	209,383,572
18 Flagler	14,844,260	45.7%	17,655,143	54.3%	32,499,403
19 Franklin	2,149,541	29.4%	5,158,322	70.6%	7,307,863
20 Gadsden	30,211,764	85.7%	5,044,383	14.3%	35,256,147
21 Gilchrist	11,220,337	85.6%	1,889,732	14.4%	13,110,069
22 Glades	3,101,515	55.7%	2,463,439	44.3%	5,564,954
23 Gulf	6,727,025	61.3%	4,244,523	38.7%	10,971,548
24 Hamilton	7,229,138	68.1%	3,386,765	31.9%	10,615,903
25 Hardee	17,208,856	75.7%	5,536,201	24.3%	22,745,057
26 Hendry	26,934,468	74.2%	9,377,058	25.8%	36,311,526
27 Hernando	53,301,015	66.1%	27,346,574	33.9%	80,647,589
28 Highlands	35,888,571	66.4%	18,139,522	33.6%	54,028,093
29 Hillsborough	571,453,698	71.0%	233,171,827	29.0%	804,625,525
30 Holmes	15,544,600	90.7%	1,600,146	9.3%	17,144,746
31 Indian River	26,291,234	35.8%	47,198,724	64.2%	73,489,958
32 Jackson	29,883,399	85.2%	5,191,363	14.8%	35,074,762
33 Jefferson	7,377,138	79.7%	1,873,895	20.3%	9,251,033
34 Lafayette	4,225,847	82.8%	878,142	17.2%	5,103,989
35 Lake	88,696,106	65.0%	47,780,858	35.0%	136,476,964
36 Lee	116,185,165	39.2%	180,070,998	60.8%	296,256,163
37 Leon	106,764,267	67.2%	52,066,807	32.8%	158,831,074
38 Levy	24,361,973	79.6%	6,255,567	20.4%	30,617,540
39 Liberty	5,098,760	86.7%	782,171	13.3%	5,880,931
40 Madison	14,406,518	86.4%	2,273,725	13.6%	16,680,243
41 Manatee	98,499,467	54.7%	81,553,135	45.3%	180,052,602
42 Marion	139,906,764	74.9%	46,994,621	25.1%	186,901,385
43 Martin	19,999,481	23.9%	63,708,014	76.1%	83,707,495
44 Monroe	8,222,342	16.0%	43,288,983	84.0%	51,511,325
45 Nassau	28,724,281	59.3%	19,675,652	40.7%	48,399,933
46 Okaloosa	93,203,110	64.9%	50,482,463	35.1%	143,685,573
47 Okeechobee	25,867,255	80.2%	6,400,810	19.8%	32,268,065
48 Orange	404,383,275	55.7%	321,255,729	44.3%	725,639,004
49 Osceola	109,182,165	67.0%	53,739,065	33.0%	162,921,230
50 Palm Beach	335,112,071	43.0%	443,940,033	57.0%	779,052,104
51 Pasco	180,719,482	74.4%	62,225,820	25.6%	242,945,302
52 Pinellas	335,678,046	58.5%	238,151,842	41.5%	573,829,888
53 Polk	276,828,206	73.3%	100,729,467	26.7%	377,557,673
54 Putnam	42,676,827	74.0%	14,970,746	26.0%	57,647,573
55 St. Johns	44,163,363	46.2%	51,397,155	53.8%	95,560,518
56 St. Lucie	89,794,303	63.2%	52,293,117	36.8%	142,087,420
57 Santa Rosa	77,673,674	74.4%	26,791,227	25.6%	104,464,901
58 Sarasota	40,723,655	21.6%	147,827,994	78.4%	188,551,649
59 Seminole	191,374,832	66.3%	97,114,801	33.7%	288,489,633
60 Sumter	20,786,928	72.1%	8,035,266	27.9%	28,822,194
61 Suwannee	22,116,938	83.3%	4,429,826	16.7%	26,546,764
62 Taylor	12,226,834	71.1%	4,976,295	28.9%	17,203,129
63 Union	9,718,350	91.0%	965,150	9.0%	10,683,500
64 Volusia	198,586,316	66.9%	98,261,187	33.1%	296,847,503
65 Wakulla	19,370,891	86.3%	3,084,823	13.7%	22,455,714
66 Walton	5,011,839	17.7%	23,348,740	82.3%	28,360,579
67 Washington	12,684,995	80.9%	2,988,528	19.1%	15,673,523
68 Washington Special	3,657,976	100.0%	0	0.0%	3,657,976
69 FAMU Lab School	2,473,204	100.0%	0	0.0%	2,473,204
70 FAU Lab School	2,100,122	100.0%	0	0.0%	2,100,122
71 FSU Lab School	5,416,890	100.0%	0	0.0%	5,416,890
72 UF Lab School	4,911,559	100.0%	0	0.0%	4,911,559
State	7,401,942,945	62.0%	4,543,526,312	38.0%	11,945,469,257

FLORIDA DEPARTMENT OF EDUCATION
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Categorical Funding Summary

			Public School	Teachers		Teacher	Total
District	Instructional Materials	Student Transportation	Technology	Lead Program	Training	Recruitment/ Retention	Categorical Program Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	2,160,829	6,341,886	746,045	179,621	430,310	851,868	10,710,559
2 Baker	335,560	997,207	115,122	28,069	66,401	100,305	1,642,664
3 Bay	1,884,832	4,069,725	656,686	159,260	378,768	924,553	8,073,824
4 Bradford	321,234	833,180	104,926	25,031	60,520	123,564	1,468,455
5 Brevard	5,367,477	9,934,804	1,809,118	437,425	1,043,477	1,696,468	20,288,769
6 Broward	20,668,456	26,386,799	6,438,513	1,541,157	3,713,656	4,305,858	63,054,439
7 Calhoun	164,052	463,233	56,518	13,824	32,599	88,676	818,902
8 Charlotte	1,347,464	3,221,566	438,497	105,133	252,920	456,462	5,822,042
9 Citrus	1,217,293	3,924,543	392,454	93,769	226,363	427,388	6,281,810
10 Clay	2,194,159	5,582,738	725,331	176,384	418,362	885,303	9,982,277
11 Collier	2,977,102	6,117,993	885,279	211,965	510,618	761,739	11,464,696
12 Columbia	749,199	1,988,771	246,315	59,934	142,071	236,953	3,423,243
13 Miami-Dade	29,126,768	30,430,125	9,440,315	2,293,183	5,445,059	7,919,756	84,655,206
14 DeSoto	347,184	790,793	120,564	29,655	69,540	125,018	1,482,754
15 Dixie	168,784	583,896	58,418	14,349	33,695	72,685	931,827
16 Duval	9,306,326	20,817,623	3,232,437	778,308	1,864,430	3,045,501	39,044,625
17 Escambia	3,284,805	12,109,715	1,138,903	276,241	656,905	1,148,423	18,614,992
18 Flagler	590,054	2,083,012	172,365	40,591	99,418	188,981	3,174,421
19 Franklin	108,415	170,961	36,557	9,263	21,086	49,426	395,708
20 Gadsden	550,857	2,206,556	182,593	46,235	105,317	194,796	3,286,354
21 Gilchrist	196,597	613,844	67,637	16,774	39,012	94,490	1,028,354
22 Glades	83,382	157,750	27,741	7,279	16,001	29,074	321,227
23 Gulf	169,632	452,619	56,854	14,052	32,792	81,407	807,356
24 Hamilton	163,209	400,441	55,627	13,426	32,085	69,778	734,566
25 Hardee	362,953	1,137,063	124,496	30,313	71,808	109,027	1,835,660
26 Hendry	581,239	1,674,158	196,403	47,228	113,283	155,546	2,767,857
27 Hernando	1,351,112	4,356,543	439,281	106,985	253,372	481,175	6,988,468
28 Highlands	881,037	2,328,441	289,806	68,923	167,157	298,008	4,033,372
29 Hillsborough	13,131,057	32,975,602	4,197,519	1,003,457	2,421,078	4,538,450	58,267,163
30 Holmes	266,909	850,018	91,514	22,383	52,784	117,750	1,401,358
31 Indian River	1,132,167	2,700,617	385,278	93,347	222,224	376,508	4,910,141
32 Jackson	547,936	1,837,237	185,135	44,800	106,784	252,944	2,974,836
33 Jefferson	139,358	472,121	45,885	11,541	26,466	43,611	738,982
34 Lafayette	80,406	257,722	27,029	6,509	15,590	23,259	410,515
35 Lake	2,332,870	7,251,067	755,100	180,550	435,532	675,970	11,631,089
36 Lee	4,786,469	12,296,794	1,494,531	359,493	862,027	1,548,190	21,347,504
37 Leon	2,458,275	4,389,237	815,241	196,187	470,221	923,099	9,252,260
38 Levy	461,919	1,599,820	157,874	39,575	91,060	174,444	2,524,692
39 Liberty	107,570	294,948	31,294	7,334	18,050	42,157	501,353
40 Madison	257,296	765,450	88,166	20,903	50,853	123,564	1,306,232
41 Manatee	2,975,275	5,504,761	944,577	226,404	544,821	934,729	11,130,567
42 Marion	2,897,372	9,482,167	984,012	241,796	567,566	960,895	15,133,808
43 Martin	1,256,194	3,490,252	419,925	102,381	242,208	425,934	5,936,894
44 Monroe	700,154	1,534,696	238,883	56,889	137,785	252,944	2,921,351
45 Nassau	817,404	2,386,228	262,490	64,427	151,401	302,370	3,984,320
46 Okaloosa	2,272,591	5,170,785	781,339	189,769	450,667	699,230	9,564,381
47 Okeechobee	529,351	1,731,343	174,076	41,603	100,405	174,444	2,751,222
48 Orange	12,214,397	25,693,150	3,860,452	923,146	2,226,662	3,563,018	48,480,825
49 Osceola	3,148,921	6,420,829	893,579	211,680	515,405	715,220	11,905,634
50 Palm Beach	12,214,657	25,954,022	3,948,643	953,286	2,277,529	3,859,573	49,207,710
51 Pasco	4,134,396	10,970,916	1,271,699	303,208	733,501	1,554,005	18,967,725
52 Pinellas	8,659,051	16,797,161	2,912,008	702,153	1,679,611	3,445,268	34,195,252
53 Polk	6,142,327	17,640,272	2,050,138	495,284	1,182,495	1,894,171	29,404,687
54 Putnam	913,044	2,683,599	317,453	77,291	183,103	309,638	4,484,128
55 St. Johns	1,735,778	4,709,863	515,135	120,444	297,123	475,360	7,853,703
56 St. Lucie	2,265,852	7,699,462	761,239	183,935	439,073	691,961	12,041,522
57 Santa Rosa	1,759,788	4,852,656	575,541	138,058	331,965	549,498	8,207,506
58 Sarasota	2,826,189	6,146,218	917,477	222,094	529,190	1,011,775	11,652,943
59 Seminole	4,781,945	9,240,776	1,573,168	380,991	907,384	1,238,552	18,122,816
60 Sumter	506,368	1,510,649	154,856	37,251	89,319	139,555	2,437,998
61 Suwannee	426,630	1,306,981	146,966	35,639	84,768	109,027	2,110,011
62 Taylor	267,655	860,986	90,826	22,418	52,387	95,944	1,390,216
63 Union	170,812	509,492	57,025	14,561	32,892	68,324	853,106
64 Volusia	4,769,288	9,982,129	1,580,916	379,243	911,853	2,308,475	19,931,904
65 Wakulla	355,010	1,708,405	118,334	28,386	68,254	165,722	2,444,111
66 Walton	433,034	1,757,793	150,562	36,239	86,842	111,935	2,576,405
67 Washington	260,592	822,974	86,958	21,020	50,157	104,666	1,346,367
68 Washington Special	50,327	0	0	3,387	8,438	74,139	136,291
69 FAMU Lab School	40,999	0	13,063	3,598	7,535	0	65,195
70 FAU Lab School	35,146	0	12,215	2,976	7,045	0	57,382
71 FSU Lab School	91,196	0	30,202	7,133	17,420	1,454	147,405
72 UF Lab School	77,821	0	26,876	6,854	15,502	0	127,053
State	192,091,807	402,435,183	62,400,000	15,044,000	36,000,000	60,000,000	767,970,990