

FLORIDA EDUCATION FINANCE PROGRAM

2015-16

FINAL CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Tuesday, October 4, 2016

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2015-16 FEFP Final Calculation
STATEWIDE SUMMARY
COMPARISON TO 2015-16 FEFP Fourth Calculation

	2015-16 FEFP Fourth Calculation	2015-16 FEFP Final Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,780,132.90	2,778,914.83	(1,218.07)	-0.04%
Weighted FTE	3,016,520.82	3,015,275.07	(1,245.75)	-0.04%
School Taxable Value	1,646,855,795,304	1,646,855,795,304	0	0.00%
Required Local Effort Millage	4.984	4.984	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.732	5.732	0.000	0.00%
Base Student Allocation	4,154.45	4,154.45	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	12,540,986,672	12,535,833,057	(5,153,615)	-0.04%
Declining Enrollment Supplement	1,053,143	1,059,860	6,717	0.64%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State-Funded Discretionary Contribution	16,343,833	16,246,455	(97,378)	-0.60%
0.748 Mills Discretionary Compression	188,065,923	188,010,556	(55,367)	-0.03%
DJJ Supplemental Allocation	7,619,784	7,588,620	(31,164)	-0.41%
Safe Schools	64,456,019	64,456,019	0	0.00%
ESE Guaranteed Allocation	959,182,058	959,182,058	0	0.00%
Supplemental Academic Instruction	648,910,576	648,910,576	0	0.00%
Instructional Materials	225,830,113	225,830,113	0	0.00%
Student Transportation	429,530,450	429,530,450	0	0.00%
Teachers Classroom Supply Assistance	45,286,750	45,286,750	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	16,683,272	16,463,171	(220,101)	-1.32%
Digital Classroom Allocation	60,000,000	60,000,000	0	0.00%
Federally Connected Supplement	12,404,401	12,404,401	0	0.00%
TOTAL FEFP	15,399,152,994	15,393,602,086	(5,550,908)	-0.04%
Less: Required Local Effort	7,605,790,301	7,605,790,301	0	0.00%
GROSS STATE FEFP	7,793,362,693	7,787,811,785	(5,550,908)	-0.07%
Proration to Appropriation	(34,745,319)	(29,194,411)	5,550,908	-15.98%
NET STATE FEFP	7,758,617,374	7,758,617,374	0	0.00%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	3,035,025,330	3,035,025,330	0	0.00%
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,169,608,207	3,169,608,207	0	0.00%
TOTAL STATE FUNDING	10,928,225,581	10,928,225,581	0	0.00%
LOCAL FUNDING				
Total Required Local Effort	7,605,790,301	7,605,790,301	0	0.00%
Total Discretionary Taxes from 0.748 Mills	1,167,224,030	1,167,224,030	0	0.00%
TOTAL LOCAL FUNDING	8,773,014,331	8,773,014,331	0	0.00%
TOTAL FUNDING	19,701,239,912	19,701,239,912	0	0.00%
Total Funds per UFTE	7,086.44	7,089.54	3.10	0.04%

2015-16 FEFP Final Calculation
Change in FTE and Funds Compared to the 2015-16 Fourth Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2015-16 Fourth	2015-16 Final	Difference	Percentage Difference	2015-16 Fourth	2015-16 Final	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,337.33	28,316.98	(20.35)	-0.07%	197,588,481	197,543,472	(45,009)	-0.02%
2 Baker	4,838.54	4,835.40	(3.14)	-0.06%	34,057,591	33,984,512	(73,079)	-0.21%
3 Bay	27,117.61	27,124.66	7.05	0.03%	192,336,111	192,580,686	244,575	0.13%
4 Bradford	3,094.54	3,098.08	3.54	0.11%	22,776,362	22,779,513	3,151	0.01%
5 Brevard	71,673.92	71,633.53	(40.39)	-0.06%	514,077,649	514,016,009	(61,640)	-0.01%
6 Broward	267,733.74	267,583.73	(150.01)	-0.06%	1,888,880,822	1,888,599,165	(281,657)	-0.01%
7 Calhoun	2,178.40	2,168.90	(9.50)	-0.44%	16,587,455	16,552,851	(34,604)	-0.21%
8 Charlotte	15,616.89	15,621.19	4.30	0.03%	112,798,217	112,828,111	29,894	0.03%
9 Citrus	14,890.05	14,881.34	(8.71)	-0.06%	104,165,811	104,149,476	(16,335)	-0.02%
10 Clay	36,628.21	36,585.06	(43.15)	-0.12%	255,120,676	254,936,376	(184,300)	-0.07%
11 Collier	45,341.60	45,342.38	0.78	0.00%	363,454,956	363,526,247	71,291	0.02%
12 Columbia	10,124.30	10,123.14	(1.16)	-0.01%	70,949,424	70,961,665	12,241	0.02%
13 Dade	352,861.40	352,802.05	(59.35)	-0.02%	2,531,476,615	2,531,829,504	352,889	0.01%
14 DeSoto	4,847.82	4,848.66	0.84	0.02%	34,664,349	34,680,093	15,744	0.05%
15 Dixie	2,113.52	2,108.97	(4.55)	-0.22%	15,506,689	15,482,347	(24,342)	-0.16%
16 Duval	128,892.62	129,024.95	132.33	0.10%	906,396,235	907,083,684	687,449	0.08%
17 Escambia	40,125.27	40,109.79	(15.48)	-0.04%	279,877,797	279,868,329	(9,468)	0.00%
18 Flagler	12,822.01	12,820.08	(1.93)	-0.02%	87,426,139	87,434,517	8,378	0.01%
19 Franklin	1,239.66	1,239.51	(0.15)	-0.01%	9,577,974	9,553,701	(24,273)	-0.25%
20 Gadsden	5,451.93	5,449.30	(2.63)	-0.05%	39,019,404	39,012,053	(7,351)	-0.02%
21 Gilchrist	2,631.00	2,630.03	(0.97)	-0.04%	20,311,610	20,311,884	274	0.00%
22 Glades	1,658.34	1,657.83	(0.51)	-0.03%	12,689,942	12,690,298	356	0.00%
23 Gulf	1,875.81	1,875.87	0.06	0.00%	14,087,059	14,090,432	3,373	0.02%
24 Hamilton	1,666.66	1,664.87	(1.79)	-0.11%	12,478,988	12,473,444	(5,544)	-0.04%
25 Hardee	5,266.85	5,266.44	(0.41)	-0.01%	36,331,296	36,337,931	6,635	0.02%
26 Hendry	7,106.15	7,110.71	4.56	0.06%	50,253,507	50,291,318	37,811	0.08%
27 Hernando	22,092.80	22,104.97	12.17	0.06%	154,620,167	154,709,877	89,710	0.06%
28 Highlands	12,298.65	12,296.89	(1.76)	-0.01%	84,360,413	84,370,572	10,159	0.01%
29 Hillsborough	208,545.23	208,395.36	(149.87)	-0.07%	1,464,552,814	1,464,800,017	247,203	0.02%
30 Holmes	3,167.49	3,165.68	(1.81)	-0.06%	23,316,470	23,326,523	10,053	0.04%
31 Indian River	17,656.46	17,651.58	(4.88)	-0.03%	126,029,360	126,031,146	1,786	0.00%
32 Jackson	6,527.51	6,526.92	(0.59)	-0.01%	46,801,425	46,800,190	(1,235)	0.00%
33 Jefferson	801.48	800.76	(0.72)	-0.09%	6,803,806	6,802,074	(1,732)	-0.03%
34 Lafayette	1,202.63	1,198.83	(3.80)	-0.32%	8,816,405	8,798,481	(17,924)	-0.20%
35 Lake	41,879.70	41,838.68	(41.02)	-0.10%	286,849,565	286,685,087	(164,478)	-0.06%
36 Lee	90,069.39	90,062.08	(7.31)	-0.01%	654,893,654	654,974,201	80,547	0.01%
37 Leon	33,585.34	33,593.67	8.33	0.02%	235,786,318	235,905,283	118,965	0.05%
38 Levy	5,404.09	5,414.41	10.32	0.19%	40,360,434	40,460,781	100,347	0.25%
39 Liberty	1,377.02	1,378.68	1.66	0.12%	11,088,894	11,093,388	4,494	0.04%
40 Madison	2,520.09	2,520.19	0.10	0.00%	18,272,541	18,276,547	4,006	0.02%
41 Manatee	47,663.36	47,643.96	(19.40)	-0.04%	334,054,929	334,033,095	(21,834)	-0.01%
42 Marion	42,191.86	42,140.67	(51.19)	-0.12%	288,083,349	287,863,310	(220,039)	-0.08%
43 Martin	18,713.88	18,713.00	(0.88)	0.00%	139,539,923	139,554,116	14,193	0.01%
44 Monroe	8,056.78	8,054.89	(1.89)	-0.02%	71,912,654	71,947,944	35,290	0.05%
45 Nassau	11,317.25	11,316.04	(1.21)	-0.01%	80,525,182	80,550,283	25,101	0.03%
46 Okaloosa	30,253.76	30,183.38	(70.38)	-0.23%	217,622,088	217,311,716	(310,372)	-0.14%
47 Okeechobee	6,462.90	6,460.02	(2.88)	-0.04%	45,267,117	45,266,725	(392)	0.00%
48 Orange	195,449.44	195,407.99	(41.45)	-0.02%	1,372,967,918	1,373,813,763	845,845	0.06%
49 Osceola	61,231.27	61,140.79	(90.48)	-0.15%	416,383,751	415,958,062	(425,689)	-0.10%
50 Palm Beach	186,328.99	186,291.34	(37.65)	-0.02%	1,376,493,198	1,377,128,839	635,641	0.05%
51 Pasco	69,813.37	69,611.11	(202.26)	-0.29%	496,065,689	495,052,149	(1,013,540)	-0.20%
52 Pinellas	101,864.67	101,846.30	(18.37)	-0.02%	724,130,944	724,201,280	70,336	0.01%
53 Polk	99,150.20	99,247.38	97.18	0.10%	680,476,089	681,063,798	587,709	0.09%
54 Putnam	10,850.40	10,841.75	(8.65)	-0.08%	75,745,534	75,720,787	(24,747)	-0.03%
55 St. Johns	36,276.62	36,240.18	(36.44)	-0.10%	252,024,099	251,899,238	(124,861)	-0.05%
56 St. Lucie	39,152.26	39,187.44	35.18	0.09%	272,155,408	272,365,805	210,397	0.08%
57 Santa Rosa	26,232.00	26,236.48	4.48	0.02%	182,152,616	182,222,644	70,028	0.04%
58 Sarasota	42,147.83	42,139.60	(8.23)	-0.02%	325,432,361	325,467,397	35,036	0.01%
59 Seminole	66,306.77	66,236.30	(70.47)	-0.11%	455,847,078	455,505,110	(341,968)	-0.08%
60 Sumter	8,255.06	8,254.97	(0.09)	0.00%	59,355,602	59,366,113	10,511	0.02%
61 Suwannee	5,996.65	5,992.13	(4.52)	-0.08%	40,034,206	40,023,225	(10,981)	-0.03%
62 Taylor	2,696.89	2,696.27	(0.62)	-0.02%	19,098,232	19,101,012	2,780	0.01%
63 Union	2,227.69	2,235.06	7.37	0.33%	16,356,064	16,393,630	37,566	0.23%
64 Volusia	62,362.66	62,303.65	(59.01)	-0.09%	432,165,899	432,072,196	(93,703)	-0.02%
65 Wakulla	5,077.56	5,073.90	(3.66)	-0.07%	35,413,790	35,401,726	(12,064)	-0.03%
66 Walton	8,558.57	8,559.53	0.96	0.01%	64,374,649	64,395,039	20,390	0.03%
67 Washington	3,215.72	3,211.80	(3.92)	-0.12%	23,529,817	23,517,516	(12,301)	-0.05%
68 Washington Special	161.57	163.70	2.13	1.32%	1,200,631	1,210,060	9,429	0.79%
69 FAMU Lab School	471.71	471.74	0.03	0.01%	3,852,753	3,854,824	2,071	0.05%
70 FAU - Palm Beach	1,082.94	1,082.67	(0.27)	-0.02%	8,440,566	8,441,105	539	0.01%
71 FAU - St. Lucie	1,414.49	1,414.33	(0.16)	-0.01%	9,792,813	9,795,022	2,209	0.02%
72 FSU Lab - Broward	686.19	686.19	0.00	0.00%	5,198,776	5,200,591	1,815	0.03%
73 FSU Lab - Leon	1,705.52	1,706.29	0.77	0.05%	11,972,279	11,980,489	8,210	0.07%
74 UF Lab School	1,130.66	1,132.33	1.67	0.15%	8,559,777	8,570,814	11,037	0.13%
75 Virtual School	32,363.36	32,119.50	(243.86)	-0.75%	169,570,706	168,358,704	(1,212,002)	-0.71%
TOTAL	2,780,132.90	2,778,914.83	(1,218.07)	-0.04%	19,701,239,912	19,701,239,912	0	0.00%

2015-16 FEFP Final Calculation
Change in Funds and Funds per Student Compared to the 2015-16 Fourth Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2015-16 Fourth	2015-16 Final	Difference	Percentage Difference	2015-16 Fourth	2015-16 Final	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	197,588,481	197,543,472	(45,009)	-0.02%	6,972.73	6,976.15	3.42	0.05%
2 Baker	34,057,591	33,984,512	(73,079)	-0.21%	7,038.82	7,028.27	(10.55)	-0.15%
3 Bay	192,336,111	192,580,686	244,575	0.13%	7,092.66	7,099.84	7.18	0.10%
4 Bradford	22,776,362	22,779,513	3,151	0.01%	7,360.18	7,352.78	(7.40)	-0.10%
5 Brevard	514,077,649	514,016,009	(61,640)	-0.01%	7,172.45	7,175.63	3.18	0.04%
6 Broward	1,888,880,822	1,888,599,165	(281,657)	-0.01%	7,055.07	7,057.97	2.90	0.04%
7 Calhoun	16,587,455	16,552,851	(34,604)	-0.21%	7,614.51	7,631.91	17.40	0.23%
8 Charlotte	112,798,217	112,828,111	29,894	0.03%	7,222.83	7,222.76	(0.07)	0.00%
9 Citrus	104,165,811	104,149,476	(16,335)	-0.02%	6,995.67	6,998.66	2.99	0.04%
10 Clay	255,120,676	254,936,376	(184,300)	-0.07%	6,965.14	6,968.32	3.18	0.05%
11 Collier	363,454,956	363,526,247	71,291	0.02%	8,015.93	8,017.36	1.43	0.02%
12 Columbia	70,949,424	70,961,665	12,241	0.02%	7,007.84	7,009.85	2.01	0.03%
13 Dade	2,531,476,615	2,531,829,504	352,889	0.01%	7,174.14	7,176.35	2.21	0.03%
14 DeSoto	34,664,349	34,680,093	15,744	0.05%	7,150.50	7,152.51	2.01	0.03%
15 Dixie	15,506,689	15,482,347	(24,342)	-0.16%	7,336.90	7,341.19	4.29	0.06%
16 Duval	906,396,235	907,083,684	687,449	0.08%	7,032.18	7,030.30	(1.88)	-0.03%
17 Escambia	279,877,797	279,868,329	(9,468)	0.00%	6,975.10	6,977.56	2.46	0.04%
18 Flagler	87,426,139	87,434,517	8,378	0.01%	6,818.44	6,820.12	1.68	0.02%
19 Franklin	9,577,974	9,553,701	(24,273)	-0.25%	7,726.29	7,707.64	(18.65)	-0.24%
20 Gadsden	39,019,404	39,012,053	(7,351)	-0.02%	7,156.99	7,159.09	2.10	0.03%
21 Gilchrist	20,311,610	20,311,884	274	0.00%	7,720.11	7,723.06	2.95	0.04%
22 Glades	12,689,942	12,690,298	356	0.00%	7,652.20	7,654.76	2.56	0.03%
23 Gulf	14,087,059	14,090,432	3,373	0.02%	7,509.85	7,511.41	1.56	0.02%
24 Hamilton	12,478,988	12,473,444	(5,544)	-0.04%	7,487.42	7,492.14	4.72	0.06%
25 Hardee	36,331,296	36,337,931	6,635	0.02%	6,898.11	6,899.90	1.79	0.03%
26 Hendry	50,253,507	50,291,318	37,811	0.08%	7,071.83	7,072.62	0.79	0.01%
27 Hernando	154,620,167	154,709,877	89,710	0.06%	6,998.67	6,998.87	0.20	0.00%
28 Highlands	84,360,413	84,370,572	10,159	0.01%	6,859.32	6,861.13	1.81	0.03%
29 Hillsborough	1,464,552,814	1,464,800,017	247,203	0.02%	7,022.71	7,028.95	6.24	0.09%
30 Holmes	23,316,470	23,326,523	10,053	0.04%	7,361.18	7,368.57	7.39	0.10%
31 Indian River	126,029,360	126,031,146	1,786	0.00%	7,137.86	7,139.94	2.08	0.03%
32 Jackson	46,801,425	46,800,190	(1,235)	0.00%	7,169.87	7,170.33	0.46	0.01%
33 Jefferson	6,803,806	6,802,074	(1,732)	-0.03%	8,489.05	8,494.52	5.47	0.06%
34 Lafayette	8,816,405	8,798,481	(17,924)	-0.20%	7,330.94	7,339.22	8.28	0.11%
35 Lake	286,849,565	286,685,087	(164,478)	-0.06%	6,849.37	6,852.15	2.78	0.04%
36 Lee	654,893,654	654,974,201	80,547	0.01%	7,270.99	7,272.47	1.48	0.02%
37 Leon	235,786,318	235,905,283	118,965	0.05%	7,020.51	7,022.31	1.80	0.03%
38 Levy	40,360,434	40,460,781	100,347	0.25%	7,468.50	7,472.80	4.30	0.06%
39 Liberty	11,088,894	11,093,388	4,494	0.04%	8,052.82	8,046.38	(6.44)	-0.08%
40 Madison	18,272,541	18,276,547	4,006	0.02%	7,250.75	7,252.05	1.30	0.02%
41 Manatee	334,054,929	334,033,095	(21,834)	-0.01%	7,008.63	7,011.03	2.40	0.03%
42 Marion	288,083,349	287,863,310	(220,039)	-0.08%	6,827.94	6,831.01	3.07	0.04%
43 Martin	139,539,923	139,554,116	14,193	0.01%	7,456.49	7,457.60	1.11	0.01%
44 Monroe	71,912,654	71,947,944	35,290	0.05%	8,925.73	8,932.21	6.48	0.07%
45 Nassau	80,525,182	80,550,283	25,101	0.03%	7,115.26	7,118.24	2.98	0.04%
46 Okaloosa	217,622,088	217,311,716	(310,372)	-0.14%	7,193.22	7,199.71	6.49	0.09%
47 Okeechobee	45,267,117	45,266,725	(392)	0.00%	7,004.15	7,007.21	3.06	0.04%
48 Orange	1,372,967,918	1,373,813,763	845,845	0.06%	7,024.67	7,030.49	5.82	0.08%
49 Osceola	416,383,751	415,958,062	(425,689)	-0.10%	6,800.18	6,803.28	3.10	0.05%
50 Palm Beach	1,376,493,198	1,377,128,839	635,641	0.05%	7,387.43	7,392.34	4.91	0.07%
51 Pasco	496,065,689	495,052,149	(1,013,540)	-0.20%	7,105.60	7,111.68	6.08	0.09%
52 Pinellas	724,130,944	724,201,280	70,336	0.01%	7,108.75	7,110.73	1.98	0.03%
53 Polk	680,476,089	681,063,798	587,709	0.09%	6,863.08	6,862.28	(0.80)	-0.01%
54 Putnam	75,745,534	75,720,787	(24,747)	-0.03%	6,980.90	6,984.18	3.28	0.05%
55 St. Johns	252,024,099	251,899,238	(124,861)	-0.05%	6,947.29	6,950.83	3.54	0.05%
56 St. Lucie	272,155,408	272,365,805	210,397	0.08%	6,951.21	6,950.33	(0.88)	-0.01%
57 Santa Rosa	182,152,616	182,222,644	70,028	0.04%	6,943.91	6,945.39	1.48	0.02%
58 Sarasota	325,432,361	325,467,397	35,036	0.01%	7,721.21	7,723.55	2.34	0.03%
59 Seminole	455,847,078	455,505,110	(341,968)	-0.08%	6,874.82	6,876.97	2.15	0.03%
60 Sumter	59,355,602	59,366,113	10,511	0.02%	7,190.21	7,191.56	1.35	0.02%
61 Suwannee	40,034,206	40,023,225	(10,981)	-0.03%	6,676.10	6,679.30	3.20	0.05%
62 Taylor	19,098,232	19,101,012	2,780	0.01%	7,081.58	7,084.24	2.66	0.04%
63 Union	16,356,064	16,393,630	37,566	0.23%	7,342.16	7,334.76	(7.40)	-0.10%
64 Volusia	432,165,899	432,072,196	(93,703)	-0.02%	6,929.88	6,934.94	5.06	0.07%
65 Wakulla	35,413,799	35,401,726	(12,064)	-0.03%	6,974.57	6,977.22	2.65	0.04%
66 Walton	64,374,649	64,395,039	20,390	0.03%	7,521.66	7,523.20	1.54	0.02%
67 Washington	23,529,817	23,517,516	(12,301)	-0.05%	7,317.12	7,322.22	5.10	0.07%
68 Washington Special	1,200,631	1,210,060	9,429	0.79%	7,431.03	7,391.94	(39.09)	-0.53%
69 FAMU Lab School	3,852,753	3,854,824	2,071	0.05%	8,167.63	8,171.50	3.87	0.05%
70 FAU - Palm Beach	8,440,566	8,441,105	539	0.01%	7,794.12	7,796.56	2.44	0.03%
71 FAU - St. Lucie	9,792,813	9,795,022	2,209	0.02%	6,923.21	6,925.56	2.35	0.03%
72 FSU Lab - Broward	5,198,776	5,200,591	1,815	0.03%	7,576.29	7,578.94	2.65	0.03%
73 FSU Lab - Leon	11,972,279	11,980,489	8,210	0.07%	7,019.72	7,021.37	1.65	0.02%
74 UF Lab School	8,559,777	8,570,814	11,037	0.13%	7,570.60	7,569.18	(1.42)	-0.02%
75 Virtual School	169,570,706	168,358,704	(1,212,002)	-0.71%	5,239.59	5,241.64	2.05	0.04%
TOTAL	19,701,239,912	19,701,239,912	0	0.00%	7,086.44	7,089.54	3.10	0.04%

2015-16 FEFP Final Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

District	2015-16 Unweighted FTE	2015-16 Funded Weighted FTE ¹	\$4,154.45 Times Funded Weighted FTE	District Cost Differential	Base Funding ²	Declining Enrollment Supplement	Sparsity Supplement	State-Funded Discretionary Contribution	0.748 Mills Compression
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	28,316.98	30,634.34	127,268,834	0.9804	124,774,365	0	0	0	2,706,537
2 Baker	4,835.40	5,077.79	21,095,425	0.9764	20,597,573	0	723,578	0	1,458,743
3 Bay	27,124.66	30,352.64	126,098,525	0.9659	121,798,565	0	0	0	442,132
4 Bradford	3,098.08	3,280.73	13,629,629	0.9719	13,246,636	0	1,034,216	0	663,051
5 Brevard	71,633.53	78,670.79	326,833,864	1.0009	327,128,014	0	0	0	7,074,527
6 Broward	267,583.73	290,162.59	1,205,465,972	1.0254	1,236,084,808	0	0	0	0
7 Calhoun	2,168.90	2,324.05	9,655,150	0.9322	9,000,531	22,432	1,659,535	0	614,558
8 Charlotte	15,621.19	16,831.18	69,924,296	0.9858	68,931,371	137,442	0	0	0
9 Citrus	14,881.34	15,933.26	66,193,932	0.9520	63,016,623	0	2,120,317	0	56,847
10 Clay	36,585.06	39,643.24	164,695,858	0.9928	163,510,048	0	0	0	8,636,635
11 Collier	45,342.38	49,785.83	206,832,741	1.0246	211,920,826	0	0	0	0
12 Columbia	10,123.14	10,673.29	44,341,650	0.9554	42,364,012	0	1,340,808	0	2,484,117
13 Miami-Dade	352,802.05	383,154.27	1,591,795,257	1.0166	1,618,219,058	0	0	0	0
14 DeSoto	4,848.66	5,135.62	21,335,677	0.9762	20,827,888	0	726,351	0	1,049,056
15 Dixie	2,108.97	2,278.95	9,467,784	0.9375	8,876,048	0	1,069,580	0	538,968
16 Duval	129,024.95	139,514.93	579,607,801	1.0117	586,389,212	0	0	0	14,343,704
17 Escambia	40,109.79	43,435.37	180,450,073	0.9722	175,433,561	126,664	0	0	5,509,080
18 Flagler	12,820.08	13,496.41	56,070,161	0.9532	53,446,077	0	1,216,791	0	0
19 Franklin	1,239.51	1,327.16	5,513,620	0.9224	5,085,763	0	167,845	0	0
20 Gadsden	5,449.30	5,814.75	24,157,088	0.9470	22,876,762	77,164	2,132,471	0	1,283,964
21 Gilchrist	2,630.03	2,885.40	11,987,250	0.9546	11,443,029	0	1,869,699	0	658,928
22 Glades	1,657.83	1,767.92	7,344,735	0.9707	7,129,534	0	995,018	0	285,661
23 Gulf	1,875.87	2,037.48	8,464,609	0.9411	7,966,044	0	1,263,970	0	0
24 Hamilton	1,664.87	1,818.99	7,556,903	0.9317	7,040,767	28,648	1,020,892	0	175,111
25 Hardee	5,266.44	5,573.83	23,156,198	0.9681	22,417,515	11,133	620,202	0	1,123,648
26 Hendry	7,110.71	7,563.94	31,424,011	0.9783	30,742,110	0	1,970,194	0	1,694,767
27 Hernando	22,104.97	23,700.64	98,463,124	0.9727	95,775,081	0	2,228,799	0	3,490,154
28 Highlands	12,296.89	13,064.59	54,276,186	0.9522	51,681,784	0	2,677,138	0	1,821,661
29 Hillsborough	208,395.36	226,384.49	940,503,044	1.0080	948,027,068	0	0	0	32,067,878
30 Holmes	3,165.68	3,313.87	13,767,307	0.9360	12,886,199	0	2,395,735	0	1,012,195
31 Indian River	17,651.58	19,205.22	79,787,126	0.9978	79,611,594	27,821	0	0	0
32 Jackson	6,526.92	7,034.43	29,224,188	0.9296	27,166,805	0	3,214,103	0	1,645,763
33 Jefferson	800.76	843.23	3,503,157	0.9409	3,296,120	57,210	533,853	0	0
34 Lafayette	1,198.83	1,271.76	5,283,463	0.9261	4,893,015	0	865,051	0	322,533
35 Lake	41,838.68	45,434.52	188,755,442	0.9727	183,602,418	0	0	0	4,930,688
36 Lee	90,062.08	96,926.48	402,676,215	1.0114	407,266,724	0	0	0	0
37 Leon	33,593.67	36,532.47	151,772,320	0.9630	146,156,744	0	0	0	3,171,578
38 Levy	5,414.41	5,873.86	24,402,658	0.9533	23,263,054	0	3,114,841	0	1,069,184
39 Liberty	1,378.68	1,585.11	6,585,260	0.9392	6,184,876	32,230	1,000,254	0	426,260
40 Madison	2,520.19	2,665.22	11,072,523	0.9246	10,237,655	17,565	1,061,289	0	587,683
41 Manatee	47,643.96	51,258.72	212,951,789	1.0053	214,080,433	0	0	0	0
42 Marion	42,140.67	44,927.64	186,649,634	0.9571	178,642,365	0	0	0	6,264,211
43 Martin	18,713.00	20,562.97	85,427,831	1.0072	86,042,911	0	0	0	0
44 Monroe	8,054.89	8,689.55	36,100,301	1.0166	36,699,566	0	0	0	0
45 Nassau	11,316.04	12,033.86	49,994,070	0.9896	49,474,132	0	2,628,778	0	0
46 Okaloosa	30,183.38	32,974.94	136,992,739	0.9881	135,362,525	0	0	0	1,434,314
47 Okeechobee	6,460.02	6,834.82	28,394,918	0.9702	27,548,749	0	613,116	0	1,576,568
48 Orange	195,407.99	216,532.98	899,575,439	1.0004	899,935,269	0	0	0	3,613,094
49 Osceola	61,140.79	66,141.81	274,782,843	0.9850	270,661,100	0	0	0	11,204,661
50 Palm Beach	186,291.34	204,887.02	851,192,880	1.0319	878,345,933	0	0	0	0
51 Pasco	69,611.11	75,985.65	315,678,584	0.9885	312,048,280	0	0	0	13,094,546
52 Pinellas	101,846.30	110,623.70	459,580,630	1.0051	461,924,491	280,831	0	0	0
53 Polk	99,247.38	106,346.74	441,812,214	0.9795	432,755,064	0	0	0	21,482,095
54 Putnam	10,841.75	11,434.12	47,502,480	0.9626	45,725,887	0	2,904,329	0	2,071,533
55 St. Johns	36,240.18	39,504.13	164,117,933	0.9864	161,885,929	0	0	0	0
56 St. Lucie	39,187.44	41,498.19	172,402,155	0.9955	171,626,345	68,850	0	0	3,854,477
57 Santa Rosa	26,236.48	28,233.72	117,295,578	0.9630	112,955,642	0	0	0	4,926,949
58 Sarasota	42,139.60	46,453.71	192,989,616	1.0123	195,363,388	0	0	0	0
59 Seminole	66,236.30	71,507.67	297,075,040	0.9926	294,876,685	0	0	0	7,112,454
60 Sumter	8,254.97	8,715.03	36,206,156	0.9608	34,786,875	10,326	0	0	0
61 Suwannee	5,992.13	6,343.56	26,354,003	0.9321	24,564,566	0	2,084,784	0	1,403,237
62 Taylor	2,696.27	2,864.38	11,899,923	0.9267	11,027,659	55,270	1,062,891	0	167,438
63 Union	2,235.06	2,358.95	9,800,140	0.9633	9,440,475	48,292	1,052,715	0	782,159
64 Volusia	62,303.65	67,968.17	282,370,364	0.9701	273,927,490	0	0	0	4,968,093
65 Wakulla	5,073.90	5,413.80	22,491,361	0.9548	21,474,751	0	675,400	0	1,334,994
66 Walton	8,559.53	8,995.07	37,369,569	0.9677	36,162,532	0	0	0	0
67 Washington	3,211.80	3,437.51	14,280,963	0.9377	13,391,259	50,823	1,976,167	0	732,612
68 Washington Special	163.70	164.44	683,158	0.9377	640,597	2,386	0	0	0
69 FAMU Lab School	471.74	492.67	2,046,773	0.9630	1,971,042	0	364,642	158,981	44,537
70 FAU - Palm Beach	1,082.67	1,114.76	4,631,215	1.0319	4,778,951	0	585,316	689,390	0
71 FAU - St. Lucie	1,414.33	1,504.97	6,252,323	0.9955	6,224,188	0	0	471,057	139,113
72 FSU Lab - Broward	686.19	734.58	3,051,776	1.0254	3,129,291	0	0	303,255	0
73 FSU Lab - Leon	1,706.29	1,792.20	7,445,605	0.9630	7,170,118	0	989,249	575,037	161,091
74 UF Lab School	1,132.33	1,200.67	4,988,123	0.9804	4,890,356	4,773	840,083	380,282	108,228
75 Virtual School	32,119.50	32,731.73	135,982,336	1.0000	135,982,336	0	0	13,668,453	188,541
Total	2,778,914.83	3,015,275.07	12,526,809,518		12,535,833,057	1,059,860	52,800,000	16,246,455	188,010,556

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
2. Weighted FTE x BSA x DCD (column 2 x BSA x column 4)

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Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe Schools	ESE Guaranteed Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Classroom Supply Assistance
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	
1 Alachua	808,226	11,084,112	7,689,976	1,323,096	205,975	2,418,325	3,772,954	464,839
2 Baker	124,507	1,006,307	1,781,432	314,431	0	392,005	1,153,037	78,056
3 Bay	738,198	8,260,916	7,593,528	1,294,283	160,277	2,236,046	5,067,368	453,145
4 Bradford	110,279	1,198,275	934,941	243,257	0	269,768	741,102	48,334
5 Brevard	1,606,331	27,020,967	19,020,386	3,282,333	203,589	6,023,915	10,565,334	1,195,994
6 Broward	5,896,396	86,668,960	53,972,820	12,083,075	466,248	21,570,889	31,631,447	4,412,188
7 Calhoun	86,549	798,375	494,539	202,145	0	178,340	439,244	35,779
8 Charlotte	366,247	5,836,877	3,474,392	782,410	0	1,298,838	3,241,972	259,338
9 Citrus	340,659	6,444,830	3,272,532	725,142	136,562	1,199,861	3,653,211	243,116
10 Clay	602,953	10,894,904	9,437,324	1,698,144	73,481	3,143,724	6,952,789	587,943
11 Collier	745,584	19,976,564	8,891,674	2,166,869	183,593	3,817,590	6,997,867	70,639
12 Columbia	285,270	3,852,915	3,871,105	525,179	0	815,367	1,987,332	167,523
13 Miami-Dade	9,928,523	127,201,640	117,760,999	15,782,993	578,755	27,390,877	20,329,107	5,814,357
14 DeSoto	163,641	1,914,760	1,597,356	316,661	30,463	391,116	768,238	78,809
15 Dixie	106,382	521,356	469,392	200,940	0	186,912	594,265	34,665
16 Duval	3,487,291	44,075,330	29,198,296	5,792,564	427,258	10,160,370	18,599,209	2,134,552
17 Escambia	1,213,550	13,617,819	9,252,957	1,813,591	170,677	3,084,475	9,856,968	661,442
18 Flagler	277,374	5,478,502	2,747,311	632,478	0	1,082,726	2,606,708	208,276
19 Franklin	84,213	426,762	281,792	164,242	0	109,652	348,279	19,982
20 Gadsden	169,035	1,650,019	1,138,305	336,498	0	418,516	1,620,649	89,671
21 Gilchrist	94,813	951,327	577,388	225,794	0	248,594	487,706	42,299
22 Glades	84,421	540,807	299,275	184,030	0	134,270	207,383	26,922
23 Gulf	96,480	147,164	375,583	192,129	0	161,161	374,364	29,461
24 Hamilton	102,412	472,569	359,897	183,170	0	132,121	318,431	29,005
25 Hardee	144,058	1,736,903	1,168,803	332,052	0	415,281	1,039,110	88,030
26 Hendry	201,849	2,229,071	1,533,377	412,653	0	564,405	1,392,412	118,098
27 Hernando	487,278	8,491,233	5,118,155	1,042,318	0	1,777,848	4,738,516	362,603
28 Highlands	320,457	3,793,896	2,479,016	615,396	0	1,015,289	2,658,191	200,550
29 Hillsborough	3,464,596	75,432,151	40,210,908	9,294,030	594,818	16,594,283	34,073,513	3,426,541
30 Holmes	105,760	999,120	694,543	239,767	0	254,930	733,548	52,378
31 Indian River	402,967	4,812,368	3,584,647	885,819	0	1,389,681	3,549,097	292,248
32 Jackson	166,596	2,110,892	1,316,709	378,036	34,443	528,818	1,715,417	106,608
33 Jefferson	87,553	544,951	282,057	146,914	0	64,782	198,397	13,682
34 Lafayette	75,457	258,934	206,324	162,375	0	97,088	190,893	19,577
35 Lake	837,795	12,308,105	9,698,812	1,892,684	0	3,327,555	8,430,821	693,382
36 Lee	1,655,586	38,425,115	18,922,724	4,058,256	268,423	7,431,159	21,625,752	1,488,890
37 Leon	1,150,937	16,410,516	9,207,534	1,530,125	179,484	2,593,262	5,136,481	556,380
38 Levy	125,870	1,988,843	1,261,750	340,239	0	435,781	1,404,230	89,232
39 Liberty	75,798	468,304	288,301	174,884	198,785	110,447	307,578	23,355
40 Madison	113,930	1,161,826	685,942	214,123	89,627	200,158	587,026	41,949
41 Manatee	1,112,010	18,939,761	9,408,995	2,187,779	244,532	3,966,417	7,020,211	787,919
42 Marion	863,273	14,947,445	12,478,358	1,844,659	220,672	3,388,613	10,615,729	689,743
43 Martin	377,583	6,663,183	3,760,232	948,089	39,462	1,741,459	3,013,664	310,905
44 Monroe	307,761	2,972,635	1,801,189	470,334	642	614,539	1,072,222	132,801
45 Nassau	222,805	2,818,098	2,477,082	594,021	0	953,038	2,604,347	183,551
46 Okaloosa	609,765	10,942,077	8,520,327	1,425,613	252,902	2,447,515	6,190,238	496,724
47 Okeechobee	190,731	2,645,590	1,581,283	381,734	226,503	524,989	1,638,112	104,661
48 Orange	4,899,613	53,478,196	41,538,456	8,828,393	445,354	16,503,399	28,673,157	3,232,000
49 Osceola	1,068,268	15,868,495	13,045,597	2,735,607	27,224	5,423,673	11,086,772	986,635
50 Palm Beach	4,223,515	66,043,416	35,355,377	8,619,360	280,137	14,800,704	25,015,054	3,079,344
51 Pasco	1,331,855	27,006,568	18,399,875	3,136,328	185,766	5,756,801	15,712,021	1,147,587
52 Pinellas	3,131,907	42,063,288	20,852,900	4,587,466	435,461	8,149,250	12,260,448	1,686,062
53 Polk	1,938,978	33,009,150	22,607,435	4,305,040	289,394	8,112,155	21,693,982	1,621,177
54 Putnam	293,598	3,246,368	2,751,099	557,729	0	864,990	2,560,041	175,695
55 St. Johns	586,763	10,422,121	6,890,657	1,682,419	283,774	3,124,466	8,650,957	603,103
56 St. Lucie	764,483	15,177,585	9,134,637	1,776,728	125,260	3,215,655	9,435,819	645,283
57 Santa Rosa	374,908	8,460,817	7,668,519	1,208,664	0	2,271,824	6,083,760	429,535
58 Sarasota	959,523	21,472,857	8,615,669	2,006,556	0	3,549,072	6,205,866	702,713
59 Seminole	1,224,728	18,505,898	15,569,372	2,970,068	0	5,208,216	11,319,707	1,102,906
60 Sumter	199,651	3,176,371	1,656,761	451,815	0	662,168	1,060,728	140,012
61 Suwannee	158,398	407,764	1,245,870	352,840	0	468,098	1,393,697	99,089
62 Taylor	112,038	965,506	591,003	221,773	0	225,689	568,673	44,128
63 Union	88,335	538,872	501,118	206,405	41,369	178,980	490,869	37,733
64 Volusia	1,577,296	22,065,646	16,188,430	2,767,233	237,893	5,159,731	10,512,526	1,019,746
65 Wakulla	140,706	1,481,102	954,070	322,924	0	426,538	1,660,988	83,809
66 Walton	227,590	2,333,242	1,425,523	465,134	58,874	771,276	2,127,882	140,068
67 Washington	110,263	709,292	894,279	244,657	0	275,291	767,034	53,989
68 Washington Special	1,178	135,508	102,178	121,202	190,943	12,631	0	3,248
69 FAMU Lab School	66,054	17,911	307,295	134,084	0	39,547	0	7,687
70 FAU - Palm Beach	70,449	89,363	285,124	161,271	0	270,394	0	17,470
71 FAU - St. Lucie	72,835	149,811	422,017	175,264	0	108,386	0	23,041
72 FSU Lab - Broward	67,597	156,579	142,375	145,299	0	51,017	0	11,403
73 FSU Lab - Leon	74,935	280,489	287,592	184,423	0	140,850	0	28,100
74 UF Lab School	70,806	241,000	297,080	162,350	0	96,765	0	19,045
75 Virtual School	0	535,769	0	1,431,614	0	2,659,752	0	0
Total	64,456,019	959,182,058	648,910,576	130,000,000	7,588,620	225,830,113	429,530,450	45,286,750

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Prekindergarten through Grade 12 Funding Summary - Page 3

				Gross	Required			
	Virtual	Digital	Federally	State	Local		Proration	Net
District	Education	Classrooms	Connected	& Local	Effort	Prior-Year	To	State
	Contribution	Allocation	Supplement	FEFP	Taxes	Adjustments	Appropriation	FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	57,947	680,405	0	155,986,757	64,700,682	(33,339)	(295,833)	90,956,903
2 Baker	495	323,496	0	27,953,660	4,060,161	(10,723)	(53,015)	23,829,761
3 Bay	21,978	662,282	794,603	149,523,321	74,559,891	467,859	(283,575)	75,147,714
4 Bradford	3,597	297,089	0	18,790,545	4,487,769	214,902	(35,637)	14,482,041
5 Brevard	49,070	1,338,796	2,594,616	407,103,872	160,052,111	526,798	(772,084)	246,806,475
6 Broward	18,270	4,317,147	0	1,457,122,248	778,620,118	56,948	(2,763,474)	675,795,604
7 Calhoun	21,485	282,966	0	13,836,478	2,040,631	29,050	(26,241)	11,798,656
8 Charlotte	1,038	487,435	0	84,817,360	69,800,533	(41,869)	(160,859)	14,814,099
9 Citrus	15,464	476,189	0	81,701,353	41,837,261	(36,357)	(154,949)	39,672,786
10 Clay	146,227	806,076	527,070	207,017,318	46,712,684	431,761	(392,614)	160,343,781
11 Collier	0	939,183	0	256,390,389	230,989,163	220,464	(486,252)	25,135,438
12 Columbia	44,216	403,867	0	58,141,711	12,212,981	25,283	(110,267)	45,843,746
13 Miami-Dade	10,669	5,612,426	50,015	1,948,679,419	1,271,297,196	(725,776)	(3,695,727)	672,960,720
14 DeSoto	157	323,697	0	28,188,193	6,818,374	4,192	(53,460)	21,320,551
15 Dixie	15,260	282,055	0	12,895,823	2,329,408	9,944	(24,457)	10,551,902
16 Duval	48,115	2,211,119	652,039	717,519,059	268,854,288	(288,207)	(1,360,796)	447,015,768
17 Escambia	122,105	859,650	1,779,277	223,501,816	78,749,387	(135,786)	(423,878)	144,192,765
18 Flagler	76,992	444,859	0	68,218,094	38,195,108	(430,817)	(129,378)	29,462,791
19 Franklin	0	268,840	0	6,957,370	6,137,447	(36,869)	(13,195)	769,859
20 Gadsden	2,420	332,827	0	32,128,301	6,865,289	(32,312)	(60,932)	25,169,768
21 Gilchrist	2,141	289,975	0	16,891,693	3,180,029	7,560	(32,036)	13,687,188
22 Glades	428	275,198	265,785	10,428,732	2,754,288	10,620	(19,778)	7,665,286
23 Gulf	854	278,512	0	10,885,722	7,316,333	(432)	(20,645)	3,548,312
24 Hamilton	2,159	275,305	0	10,140,487	3,528,266	12,300	(19,232)	6,605,289
25 Hardee	12,496	330,047	0	29,439,278	7,429,289	(4,344)	(55,832)	21,949,813
26 Hendry	959	358,079	0	41,217,974	9,054,477	(15,337)	(78,171)	32,069,989
27 Hernando	142,042	585,985	0	124,240,012	39,996,145	(58,465)	(235,625)	83,949,777
28 Highlands	19,086	436,907	0	67,719,371	22,991,785	(20,549)	(128,432)	44,578,605
29 Hillsborough	124,489	3,417,512	1,055,045	1,167,782,832	386,541,419	244,730	(2,214,734)	779,271,409
30 Holmes	27,397	298,117	0	19,699,689	2,326,851	(74,520)	(37,361)	17,260,957
31 Indian River	0	518,296	0	95,074,538	75,281,010	160,027	(180,312)	19,773,243
32 Jackson	12,111	349,206	0	38,745,507	7,683,804	(44,388)	(73,482)	30,943,833
33 Jefferson	150	262,171	0	5,487,840	2,907,658	(11,530)	(10,408)	2,558,244
34 Lafayette	3,219	268,222	0	7,362,688	1,259,625	1,410	(13,963)	6,090,510
35 Lake	52,084	885,928	0	226,660,272	86,802,202	29,054	(429,868)	139,457,256
36 Lee	13,960	1,618,901	62,745	502,838,235	333,082,993	(107,983)	(953,647)	168,693,612
37 Leon	30,290	760,608	0	186,883,939	74,906,296	(113,554)	(354,431)	111,509,658
38 Levy	1,991	332,296	0	33,427,311	8,423,400	25,354	(63,396)	24,965,869
39 Liberty	55	270,955	0	9,562,082	1,078,277	(13,176)	(18,135)	8,452,494
40 Madison	5,147	288,306	0	15,292,226	3,360,862	(173,914)	(29,002)	11,728,448
41 Manatee	19,737	974,166	0	258,741,960	147,028,518	(471,529)	(490,712)	110,751,201
42 Marion	140,013	890,518	0	230,985,599	77,964,774	(404,736)	(438,071)	152,178,018
43 Martin	0	534,429	0	103,431,917	93,846,467	(287,109)	(196,162)	9,102,179
44 Monroe	0	372,431	994,865	45,438,985	40,869,757	(87,719)	(86,176)	4,395,333
45 Nassau	5,802	421,999	0	62,383,653	35,469,007	10,994	(118,312)	26,807,328
46 Okaloosa	30,414	708,773	2,405,227	170,826,414	77,920,490	(70,146)	(323,977)	92,511,801
47 Okeechobee	6,886	348,189	0	37,387,111	8,016,742	(5,843)	(70,906)	29,293,620
48 Orange	63,159	3,220,110	0	1,064,430,200	534,726,553	(745,967)	(2,018,723)	526,938,957
49 Osceola	102,756	1,179,311	0	333,390,099	101,606,241	(401,454)	(632,284)	230,750,120
50 Palm Beach	0	3,081,541	4,750	1,038,849,131	793,395,357	346,904	(1,970,207)	243,830,471
51 Pasco	235,391	1,308,056	0	399,363,074	110,066,210	(188,757)	(757,404)	288,350,703
52 Pinellas	26,000	1,798,016	38,711	557,234,831	336,191,883	393,464	(1,056,812)	220,379,600
53 Polk	127,819	1,758,514	0	549,700,803	139,794,418	(14,115)	(1,042,523)	408,849,747
54 Putnam	26,182	414,790	0	61,592,241	16,289,708	127,849	(116,811)	45,313,571
55 St. Johns	86,345	800,834	0	195,017,368	105,235,043	(117,241)	(369,856)	89,295,228
56 St. Lucie	43,843	845,631	0	216,714,596	87,856,173	713,297	(411,005)	129,160,715
57 Santa Rosa	85,808	648,782	1,179,653	146,294,861	43,128,504	404,464	(277,452)	103,293,369
58 Sarasota	0	890,502	0	239,766,146	217,879,384	170,645	(454,723)	21,602,684
59 Seminole	164,448	1,256,761	0	359,311,243	140,459,536	279,574	(681,444)	218,449,837
60 Sumter	0	375,472	0	42,520,179	39,166,778	(30,145)	(80,641)	3,242,615
61 Suwannee	25,149	341,078	0	32,544,570	7,460,913	(35,408)	(61,722)	24,986,527
62 Taylor	0	290,982	0	15,333,050	6,556,519	67,589	(29,080)	8,815,040
63 Union	1,098	283,972	0	13,692,392	1,200,391	11,569	(25,968)	12,477,602
64 Volusia	88,821	1,196,986	0	339,709,891	144,825,031	333,329	(644,270)	194,573,919
65 Wakulla	3,176	327,121	0	28,885,579	5,853,408	7,652	(54,782)	22,985,041
66 Walton	0	380,101	0	44,092,222	39,369,133	(104,296)	(83,622)	4,535,171
67 Washington	12,692	298,818	0	19,517,176	4,387,872	16,966	(37,015)	15,109,255
68 Washington Special	0	2,488	0	1,212,359	0	(105,124)	(2,299)	1,104,936
69 FAMU Lab School	2,530	257,170	0	3,371,480	0	(2,293)	(6,394)	3,362,793
70 FAU - Palm Beach	0	266,456	0	7,214,184	0	2,124	(13,682)	7,202,626
71 FAU - St. Lucie	0	271,497	0	8,057,209	0	10,784	(15,281)	8,052,712
72 FSU Lab - Broward	0	260,430	0	4,267,246	0	1,565	(8,093)	4,260,718
73 FSU Lab - Leon	0	275,935	0	10,167,819	0	4,721	(19,284)	10,153,256
74 UF Lab School	4,331	267,211	0	7,382,310	0	8,407	(14,001)	7,376,716
75 Virtual School	14,054,208	0	0	168,520,673	0	91,976	(319,604)	168,293,045
Total	16,463,171	60,000,000	12,404,401	15,393,602,086	7,605,790,301	0	(29,194,411)	7,758,617,374

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Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Prior-Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
District	-1-	-2-	-3-	-4-
1 Alachua	90,956,903	(1,855,338)	(11,408)	89,090,157
2 Baker	23,829,761	(179,636)	(1,104)	23,649,021
3 Bay	75,147,714	(1,763,082)	0	73,384,632
4 Bradford	14,482,041	(380,820)	791	14,102,012
5 Brevard	246,806,475	(9,571,568)	(25,020)	237,209,888
6 Broward	675,795,604	(21,088,633)	(29,390)	654,677,581
7 Calhoun	11,798,656	(7,419)	0	11,791,237
8 Charlotte	14,814,099	(891,112)	0	13,922,987
9 Citrus	39,672,786	(498,174)	0	39,174,612
10 Clay	160,343,781	(2,626,489)	(623)	157,716,669
11 Collier	25,135,438	(1,392,823)	0	23,742,615
12 Columbia	45,843,746	(1,305,643)	461	44,538,564
13 Miami-Dade	672,960,720	(42,606,974)	15,554	630,369,300
14 DeSoto	21,320,551	(418,453)	0	20,902,098
15 Dixie	10,551,902	(577,805)	0	9,974,097
16 Duval	447,015,768	(21,968,692)	(14,682)	425,032,394
17 Escambia	144,192,765	(2,454,031)	8,516	141,747,250
18 Flagler	29,462,791	(404,327)	0	29,058,464
19 Franklin	769,859	(28,764)	0	741,095
20 Gadsden	25,169,768	(319,192)	0	24,850,576
21 Gilchrist	13,687,188	(302,940)	1,238	13,385,486
22 Glades	7,665,286	(18,739)	0	7,646,547
23 Gulf	3,548,312	(125,442)	0	3,422,870
24 Hamilton	6,605,289	(80,705)	(2,411)	6,522,173
25 Hardee	21,949,813	(44,075)	1,172	21,906,910
26 Hendry	32,069,989	(197,922)	0	31,872,067
27 Hernando	83,949,777	(1,718,175)	0	82,231,602
28 Highlands	44,578,605	(325,993)	0	44,252,612
29 Hillsborough	779,271,409	(11,848,564)	(6,008)	767,416,837
30 Holmes	17,260,957	(2,672)	0	17,258,285
31 Indian River	19,773,243	(615,229)	0	19,158,014
32 Jackson	30,943,833	(71,536)	(1,802)	30,870,495
33 Jefferson	2,558,244	(97,713)	(3,264)	2,457,267
34 Lafayette	6,090,510	(21,580)	0	6,068,930
35 Lake	139,457,256	(2,975,102)	8,192	136,490,346
36 Lee	168,693,612	(2,856,561)	(4,579)	165,832,472
37 Leon	111,509,658	(2,305,851)	(2,681)	109,201,126
38 Levy	24,965,869	(668,976)	(1,402)	24,295,491
39 Liberty	8,452,494	(25,155)	0	8,427,339
40 Madison	11,728,448	(53,514)	0	11,674,934
41 Manatee	110,751,201	(4,607,225)	(18,546)	106,125,430
42 Marion	152,178,018	(2,283,415)	0	149,894,603
43 Martin	9,102,179	(735,599)	(2,577)	8,364,003
44 Monroe	4,395,333	(190,995)	0	4,204,338
45 Nassau	26,807,328	(811,365)	(2,152)	25,993,811
46 Okaloosa	92,511,801	(2,182,824)	1,454	90,330,431
47 Okeechobee	29,293,620	(320,153)	0	28,973,467
48 Orange	526,938,957	(18,866,687)	8,316	508,080,586
49 Osceola	230,750,120	(5,585,385)	(12,448)	225,152,287
50 Palm Beach	243,830,471	(10,558,455)	(8,205)	233,263,811
51 Pasco	288,350,703	(5,255,205)	(17,935)	283,077,563
52 Pinellas	220,379,600	(8,160,709)	(12,109)	212,206,782
53 Polk	408,849,747	(7,581,989)	21,980	401,289,739
54 Putnam	45,313,571	(278,556)	0	45,035,015
55 St. Johns	89,295,228	(2,043,375)	(7,678)	87,244,175
56 St. Lucie	129,160,715	(1,640,186)	(6,751)	127,513,778
57 Santa Rosa	103,293,369	(687,000)	(3,531)	102,602,838
58 Sarasota	21,602,684	(2,968,854)	(5,237)	18,628,593
59 Seminole	218,449,837	(5,332,470)	(1,081)	213,116,286
60 Sumter	3,242,615	(242,057)	0	3,000,558
61 Suwannee	24,986,527	(375,721)	(2,233)	24,608,573
62 Taylor	8,815,040	(43,986)	0	8,771,054
63 Union	12,477,602	(97,765)	1,837	12,381,674
64 Volusia	194,573,919	(3,854,017)	(5,749)	190,714,153
65 Wakulla	22,985,041	(183,876)	0	22,801,165
66 Walton	4,535,171	(120,406)	(1,312)	4,413,453
67 Washington	15,109,255	(179,167)	0	14,930,088
68 Washington Special	1,104,936	0	0	1,104,936
69 FAMU Lab School	3,362,793	(8,596)	0	3,354,197
70 FAU - Palm Beach	7,202,626	(17,502)	0	7,185,124
71 FAU - St. Lucie	8,052,712	(18,792)	0	8,033,920
72 FSU Lab - Broward	4,260,718	(107,460)	0	4,153,258
73 FSU Lab - Leon	10,153,256	(18,714)	0	10,134,542
74 UF Lab School	7,376,716	(14,006)	0	7,362,710
75 Virtual School	168,293,045	(207,230)	(1,314)	168,084,501
Total	7,758,617,374	(220,275,160)	(143,721)	7,538,198,493

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District	Net State FEFP	Lottery and School Recognition ¹	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	90,990,242	1,985,296	30,357,307	123,332,845	64,700,682	9,509,945	74,210,627	197,543,472
2 Baker	23,840,484	315,298	5,141,219	29,297,001	4,060,161	627,350	4,687,511	33,984,512
3 Bay	74,679,855	1,865,373	30,215,563	106,760,791	74,559,891	11,260,004	85,819,895	192,580,686
4 Bradford	14,267,139	72,071	3,279,008	17,618,218	4,487,769	673,526	5,161,295	22,779,513
5 Brevard	246,279,677	4,099,770	79,755,036	330,134,483	160,052,111	23,829,415	183,881,526	514,016,009
6 Broward	675,738,656	12,246,525	303,738,465	991,723,646	778,620,118	118,255,401	896,875,519	1,888,599,165
7 Calhoun	11,769,606	184,345	2,237,126	14,191,077	2,040,631	321,143	2,361,774	16,552,851
8 Charlotte	14,855,968	765,212	16,856,631	32,477,811	69,800,533	10,549,767	80,350,300	112,828,111
9 Citrus	39,709,143	889,570	15,350,291	55,949,004	41,837,261	6,363,211	48,200,472	104,149,476
10 Clay	159,912,020	2,119,481	39,045,313	201,076,814	46,712,684	7,146,878	53,859,562	254,936,376
11 Collier	24,914,974	2,351,050	51,762,267	79,028,291	230,989,163	53,508,793	284,497,956	363,526,247
12 Columbia	45,818,463	381,990	10,665,050	56,865,503	12,212,981	1,883,181	14,096,162	70,961,665
13 Miami-Dade	673,686,496	15,381,167	398,586,345	1,087,654,008	1,271,297,196	172,878,300	1,444,175,496	2,531,829,504
14 DeSoto	21,316,359	292,559	5,210,040	26,818,958	6,818,374	1,042,761	7,861,135	34,680,093
15 Dixie	10,541,958	48,825	2,191,275	12,782,058	2,329,408	370,881	2,700,289	15,482,347
16 Duval	447,303,975	5,158,968	144,446,747	596,909,690	268,854,288	41,319,706	310,173,994	907,083,684
17 Escambia	144,328,551	1,553,986	43,441,343	189,323,880	78,749,387	11,795,062	90,544,449	279,868,329
18 Flagler	29,893,608	644,311	12,992,069	43,529,988	38,195,108	5,709,421	43,904,529	87,434,517
19 Franklin	806,728	31,391	1,285,313	2,123,432	6,137,447	1,292,822	7,430,269	9,553,701
20 Gadsden	25,202,080	121,993	5,755,630	31,079,813	6,865,289	1,066,951	7,932,240	39,012,053
21 Gilchrist	13,679,628	123,636	2,852,859	16,656,123	3,180,029	475,732	3,655,761	20,311,884
22 Glades	7,654,666	0	1,851,776	9,506,442	2,754,288	429,568	3,183,856	12,690,298
23 Gulf	3,548,744	141,292	2,017,692	5,707,728	7,316,333	1,066,371	8,382,704	14,090,432
24 Hamilton	6,592,989	35,557	1,773,487	8,402,033	3,528,266	543,145	4,071,411	12,473,444
25 Hardee	21,954,157	176,577	5,629,508	27,760,242	7,429,289	1,148,400	8,577,689	36,337,931
26 Hendry	32,085,326	118,574	7,659,994	39,863,894	9,054,477	1,372,947	10,427,424	50,291,318
27 Hernando	84,008,242	1,251,270	23,407,915	108,667,427	39,996,145	6,046,305	46,042,450	154,709,877
28 Highlands	44,599,154	321,844	12,974,326	57,895,324	22,991,785	3,483,463	26,475,248	84,370,572
29 Hillsborough	779,026,679	8,914,088	232,479,667	1,020,420,434	386,541,419	57,838,164	444,379,583	1,464,800,017
30 Holmes	17,335,477	108,085	3,202,569	20,646,131	2,326,851	353,541	2,680,392	23,326,523
31 Indian River	19,613,216	978,174	19,095,839	39,687,229	75,281,010	11,062,907	86,343,917	126,031,146
32 Jackson	30,988,221	233,146	6,724,928	37,946,295	7,683,804	1,170,091	8,853,895	46,800,190
33 Jefferson	2,569,774	45,138	838,968	3,453,880	2,907,658	440,536	3,348,194	6,802,074
34 Lafayette	6,089,100	57,815	1,197,272	7,344,187	1,259,625	194,669	1,454,294	8,798,481
35 Lake	139,428,202	2,113,636	45,221,619	186,763,457	86,802,202	13,119,428	99,921,630	286,685,087
36 Lee	168,801,595	3,846,668	99,602,363	272,250,626	333,082,993	49,640,582	382,723,575	654,974,201
37 Leon	111,623,212	1,824,012	36,230,302	149,677,526	74,906,296	11,321,461	86,227,757	235,905,283
38 Levy	24,940,515	167,540	5,662,598	30,770,653	8,423,400	1,266,728	9,690,128	40,460,781
39 Liberty	8,465,670	0	1,380,918	9,846,588	1,078,277	168,523	1,246,800	11,093,388
40 Madison	11,902,362	53,909	2,459,826	14,416,097	3,360,862	499,588	3,860,450	18,276,547
41 Manatee	111,222,730	1,908,465	51,956,815	165,088,010	147,028,518	21,916,567	168,945,085	334,033,095
42 Marion	152,582,754	1,852,683	43,546,946	197,982,383	77,964,774	11,916,153	89,880,927	287,863,310
43 Martin	9,389,288	1,361,714	20,477,035	31,228,037	93,846,467	14,479,612	108,326,079	139,554,116
44 Monroe	4,483,052	531,931	9,098,399	14,113,382	40,869,757	16,964,805	57,834,562	71,947,944
45 Nassau	26,796,334	835,023	12,147,997	39,779,354	35,469,007	5,301,922	40,770,929	80,550,283
46 Okaloosa	92,581,947	2,451,567	32,770,331	127,803,845	77,920,490	11,587,381	89,507,871	217,311,716
47 Okeechobee	29,299,463	58,154	6,681,925	36,039,542	8,016,742	1,210,441	9,227,183	45,266,725
48 Orange	527,684,924	9,676,304	221,036,964	758,398,192	534,726,553	80,689,018	615,415,571	1,373,813,763
49 Osceola	231,151,574	1,883,620	66,143,645	299,178,839	101,606,241	15,172,982	116,779,223	415,958,062
50 Palm Beach	243,483,567	9,254,019	212,375,123	465,112,709	793,395,357	118,620,773	912,016,130	1,377,128,839
51 Pasco	288,539,460	3,853,720	75,656,012	368,049,192	110,066,210	16,936,747	127,002,957	495,052,149
52 Pinellas	219,986,136	4,939,581	112,929,805	337,855,522	336,191,883	50,153,875	386,345,758	724,201,280
53 Polk	408,863,862	4,149,364	106,920,462	519,933,683	139,794,418	21,335,692	161,130,110	681,063,798
54 Putnam	45,185,722	165,511	11,474,050	56,825,288	16,289,708	2,605,796	18,895,504	75,720,787
55 St. Johns	89,412,469	3,084,279	38,357,884	130,854,632	105,235,043	15,809,563	121,044,606	251,899,238
56 St. Lucie	128,447,418	1,221,987	41,788,307	171,457,712	87,856,173	13,051,920	100,908,093	272,365,805
57 Santa Rosa	102,888,905	2,192,775	27,620,520	132,702,200	43,128,504	6,391,940	49,520,444	182,222,644
58 Sarasota	21,432,039	2,734,660	47,237,082	71,403,781	217,879,384	36,184,232	254,063,616	325,467,397
59 Seminole	218,170,263	4,719,413	70,692,418	293,582,094	140,459,536	21,463,480	161,923,016	455,505,110
60 Sumter	3,272,760	478,619	8,719,982	12,471,361	39,166,778	7,727,974	46,894,752	59,366,113
61 Suwannee	25,021,935	249,677	6,108,836	31,380,448	7,460,913	1,181,864	8,642,777	40,023,225
62 Taylor	8,747,451	7,557	2,793,693	11,548,701	6,556,519	995,792	7,552,311	19,101,012
63 Union	12,466,033	149,227	2,395,888	15,011,148	1,200,391	182,091	1,382,482	16,393,630
64 Volusia	194,240,590	4,170,565	66,924,780	265,335,935	144,825,031	21,911,230	166,736,261	432,072,196
65 Wakulla	22,977,389	400,771	5,316,179	28,694,339	5,853,408	853,979	6,707,387	35,401,726
66 Walton	4,639,467	418,861	9,089,074	14,147,402	39,369,133	10,878,504	50,247,637	64,395,039
67 Washington	15,092,289	82,796	3,301,529	18,476,614	4,387,872	653,030	5,040,902	23,517,516
68 Washington Special	1,210,060	0	0	1,210,060	0	0	0	1,210,060
69 FAMU Lab School	3,365,086	0	489,738	3,854,824	0	0	0	3,854,824
70 FAU - Palm Beach	7,200,502	97,735	1,142,868	8,441,105	0	0	0	8,441,105
71 FAU - St. Lucie	8,041,928	135,556	1,617,538	9,795,022	0	0	0	9,795,022
72 FSU Lab - Broward	4,259,153	65,836	875,602	5,200,591	0	0	0	5,200,591
73 FSU Lab - Leon	10,148,535	163,317	1,668,637	11,980,489	0	0	0	11,980,489
74 UF Lab	7,368,309	109,813	1,092,692	8,570,814	0	0	0	8,570,814
75 Virtual School	168,201,069	157,635	0	168,358,704	0	0	0	168,358,704
State	7,758,617,374	134,582,877	3,035,025,330	10,928,225,581	7,605,790,301	1,167,224,030	8,773,014,331	19,701,239,912

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2015-16 FEFP Final Calculation
Appropriated Unweighted FTE by Program

District	101	102	103	111	112	113	Group 1 Total	130	254	255	300	Group 2 Total	Grand Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	7,248.98	6,648.49	6,258.32	2,136.93	3,602.73	1,243.29	27,138.74	436.59	75.02	12.71	478.22	1,002.54	28,141.28
2 Baker	1,375.47	1,613.58	840.41	217.47	232.42	121.86	4,401.21	6.54	7.72	1.61	308.42	324.29	4,725.50
3 Bay	7,381.26	8,152.81	5,695.58	1,677.23	2,009.59	944.64	25,861.11	342.40	551.73	61.54	616.54	1,572.21	27,433.32
4 Bradford	842.90	880.10	439.08	248.41	273.53	145.71	2,829.73	0.50	17.45	0.17	78.27	96.39	2,926.12
5 Brevard	17,228.73	19,690.05	15,371.03	4,651.72	7,062.61	4,463.07	68,467.21	1,472.62	893.65	115.13	1,456.60	3,938.00	72,405.21
6 Broward	59,557.33	74,812.39	58,438.69	13,202.74	19,306.31	12,939.19	238,256.65	20,606.66	1,694.70	372.48	6,182.48	28,856.32	267,112.97
7 Calhoun	560.65	670.84	394.10	172.75	157.76	120.39	2,076.49	5.26	19.56	2.48	62.29	89.59	2,166.08
8 Charlotte	3,357.00	4,350.62	3,947.57	961.38	1,361.10	810.91	14,788.58	206.31	166.66	6.75	531.94	911.66	15,700.24
9 Citrus	3,786.94	4,409.67	3,553.01	653.01	1,086.00	567.50	14,056.13	82.55	115.36	4.83	459.32	662.06	14,718.19
10 Clay	7,186.46	9,147.56	8,388.37	3,006.08	4,100.91	1,783.04	33,612.42	402.46	294.47	33.89	1,250.73	1,981.55	35,593.97
11 Collier	9,314.64	12,769.75	9,186.08	1,938.92	3,946.79	2,578.08	39,734.26	4,533.50	340.23	118.67	716.89	5,709.29	45,443.55
12 Columbia	2,948.62	3,117.66	1,758.68	606.96	766.94	409.84	9,608.70	81.56	30.52	12.70	408.35	533.13	10,141.83
13 Miami-Dade	66,126.17	87,141.48	68,494.32	18,845.22	32,915.89	23,866.95	297,390.03	44,528.20	1,928.40	280.83	7,872.54	54,609.97	352,000.00
14 DeSoto	1,197.54	1,425.25	907.96	264.33	300.43	166.33	4,261.84	385.97	9.17	3.53	110.59	509.26	4,771.10
15 Dixie	587.06	550.09	369.38	181.60	203.07	107.18	1,998.38	0.00	16.28	4.09	79.89	100.26	2,098.64
16 Duval	35,642.38	38,069.19	27,314.23	7,299.08	9,282.84	5,799.87	123,407.59	2,928.17	740.10	230.78	1,918.74	5,817.79	129,225.38
17 Escambia	11,051.11	11,501.30	7,759.80	2,410.97	3,381.58	2,157.11	38,261.87	302.77	197.66	160.71	1,120.57	1,781.71	40,043.58
18 Flagler	3,114.90	4,047.31	3,052.90	481.71	796.97	451.70	11,945.49	232.16	36.52	4.87	389.93	663.48	12,608.97
19 Franklin	376.56	377.34	205.59	79.30	82.61	42.76	1,164.16	13.84	7.90	2.36	21.47	45.57	1,209.73
20 Gadsden	1,733.26	1,648.24	987.95	262.39	341.13	176.97	5,149.94	140.03	16.63	8.04	114.02	278.72	5,428.66
21 Gilchrist	625.81	694.36	482.01	195.29	217.52	174.71	2,389.70	40.08	39.04	3.81	88.15	171.08	2,560.78
22 Glades	526.61	556.06	155.95	106.25	134.25	35.31	1,514.43	71.73	10.91	2.23	30.57	115.44	1,629.87
23 Gulf	437.00	559.00	412.00	87.00	101.00	113.00	1,709.00	0.00	20.96	6.00	47.58	74.54	1,783.54
24 Hamilton	462.36	512.81	383.25	92.71	81.32	46.88	1,579.33	102.49	14.90	4.13	55.09	176.61	1,755.94
25 Hardee	1,363.42	1,679.89	1,092.04	200.46	324.93	202.81	4,863.55	316.48	17.83	2.03	129.44	465.78	5,329.33
26 Hendry	1,592.26	2,073.55	1,506.86	328.40	450.17	298.60	6,249.84	660.79	8.27	2.88	227.84	899.78	7,149.62
27 Hernando	5,719.56	6,996.02	4,865.90	1,152.84	1,230.29	959.18	20,923.79	340.41	145.00	26.00	516.70	5,709.29	21,951.10
28 Highlands	3,196.67	3,677.16	2,308.42	630.00	819.07	565.09	11,196.41	543.43	31.42	14.43	355.56	944.84	12,141.25
29 Hillsborough	47,126.16	54,706.78	43,881.88	13,471.01	18,710.71	7,641.41	185,537.95	15,137.33	1,300.34	227.29	5,239.20	21,904.16	207,442.11
30 Holmes	899.30	1,053.59	647.64	195.71	179.41	90.08	3,065.73	0.00	4.99	0.00	100.26	105.25	3,170.98
31 Indian River	4,231.94	5,372.11	3,900.22	793.80	1,296.36	878.75	16,473.18	630.05	106.76	34.34	448.30	1,219.45	17,692.63
32 Jackson	1,709.32	2,051.81	1,381.25	386.86	386.46	179.47	6,095.17	29.10	71.66	9.26	248.82	358.84	6,454.01
33 Jefferson	234.93	261.23	139.74	67.47	42.65	30.47	776.49	20.17	0.00	0.38	31.26	51.81	828.30
34 Lafayette	269.22	384.60	181.30	84.79	84.72	36.93	1,041.56	49.48	1.89	0.00	92.23	143.60	1,185.16
35 Lake	10,814.89	12,989.87	8,839.50	1,788.00	2,569.61	1,776.00	38,777.87	1,343.78	406.46	40.04	1,409.05	3,199.33	41,977.20
36 Lee	21,868.50	25,286.20	18,311.55	4,743.64	7,543.32	5,350.47	83,103.68	4,489.49	380.89	47.93	2,115.11	7,033.42	90,137.10
37 Leon	8,680.90	10,078.08	7,233.75	2,522.68	2,400.51	1,484.06	32,399.98	408.39	318.18	65.09	491.50	1,283.16	33,683.14
38 Levy	1,373.61	1,477.67	871.83	397.94	580.38	382.17	5,083.60	138.11	24.47	5.40	150.53	318.51	5,402.11
39 Liberty	315.10	478.02	248.47	116.78	89.46	54.65	1,302.48	4.28	54.75	2.34	50.05	111.42	1,413.90
40 Madison	665.22	708.53	514.82	213.45	186.18	156.78	2,444.98	9.79	8.80	0.14	75.87	94.60	2,539.58
41 Manatee	10,389.52	13,073.58	9,343.90	3,162.35	4,395.69	2,760.16	43,125.20	3,420.04	252.07	40.37	862.78	4,575.26	47,700.46
42 Marion	10,069.21	12,002.63	8,730.21	2,295.04	3,557.75	2,332.26	38,987.10	1,206.22	184.24	21.15	1,358.18	2,769.79	41,756.89
43 Martin	3,748.56	5,106.37	4,603.87	940.02	1,648.96	769.32	16,817.10	1,260.94	200.65	47.65	495.76	2,005.00	18,822.10
44 Monroe	2,002.27	2,202.61	1,555.03	463.87	622.45	433.97	7,280.20	509.76	44.01	1.98	203.78	759.53	8,039.73
45 Nassau	2,715.62	3,407.71	2,592.33	579.21	821.81	512.27	10,628.95	56.13	39.76	10.88	376.45	483.22	11,112.17
46 Okaloosa	8,092.99	9,078.08	6,267.17	1,588.15	2,197.27	1,334.87	28,558.53	635.83	187.61	66.97	622.65	1,513.06	30,071.59
47 Okeechobee	1,215.04	1,638.30	1,264.74	350.26	659.30	466.09	5,593.73	540.13	4.48	2.07	195.72	742.40	6,336.13
48 Orange	44,467.52	53,034.82	41,279.61	7,647.13	14,943.32	10,553.27	171,925.67	17,727.77	2,699.11	438.96	2,873.11	23,738.95	195,664.62
49 Osceola	12,160.77	17,116.68	13,375.81	2,029.12	3,543.61	2,923.43	51,149.42	6,990.17	414.16	81.13	1,095.78	8,581.24	59,730.66
50 Palm Beach	37,163.26	48,820.77	41,042.85	12,900.47	17,061.51	7,780.15	164,769.01	16,038.74	1,016.67	374.42	4,224.01	21,653.84	186,422.85
51 Pasco	17,309.32	20,333.09	15,164.94	3,222.68	5,716.99	3,801.61	65,548.63	1,646.08	721.09	214.54	1,344.35	3,926.06	69,474.69
52 Pinellas	22,990.17	28,060.93	24,250.49	7,033.26	8,612.61	3,485.34	94,432.80	3,851.37	882.64	149.38	2,757.68	7,641.07	102,073.87
53 Polk	22,696.75	27,835.54	19,950.64	4,376.07	7,074.11	4,524.46	86,457.57	7,869.90	345.58	235.00	3,237.69	11,688.17	98,145.74
54 Putnam	2,759.01	3,179.61	1,832.27	710.62	890.46	577.77	9,949.74	356.42	23.83	2.38	304.16	686.79	10,636.53
55 St. Johns	8,706.88	10,696.73	8,641.03	2,224.42	3,616.36	1,669.71	35,555.13	127.99	203.33	54.91	570.36	956.59	36,511.72
56 St. Lucie	9,319.24	12,261.14	9,364.57	1,381.52	2,151.50	1,670.32	36,148.29	1,854.29	90.20	25.61	946.92	2,917.02	39,065.31
57 Santa Rosa	6,421.43	8,254.95	6,641.34	1,356.03	1,799.96	685.91	25,159.62	90.31	252.03	40.04	461.97	844.35	26,003.97
58 Sarasota	9,248.03	10,720.12	9,058.39	2,773.59	5,243.86	2,543.50	39,587.49	1,485.14	569.32	76.00	824.18	2,954.64	42,542.13
59 Seminole	15,258.35	18,510.50	15,814.95	3,528.65	6,058.47	3,595.65	62,766.57	1,829.55	367.34	40.55	1,765.68	4,003.12	66,769.69
60 Sumter	2,191.84	2,783.26	1,565.45	470.15	603.96	338.88	7,953.54	167.61	23.46	4.89	326.77	522.73	8,476.27
61 Suwannee	1,638.33	1,838.74	1,174.70	257.64	410.42	273.65	5,593.48	185.61	3.07	0.00	216.64	405.32	5,998.80
62 Taylor	825.98	803.58	543.27	208.05	153.27	106.02	2,640.17	0.00	4.99	3.07	23.28	31.34	2,671.51
63 Union	655.31	708.07	417.77	127.09	221.39	107.15	2,236.78	0.00	7.77	0.00	39.77	47.54	2,284.32
64 Volusia	14,615.69	16,858.91	12,684.88	3,420.86	5,492.17	3,657.58	56,730.09	2,128.26	740.00	86.73	2,050.16	5,005.15	61,735.24
65 Wakulla	1,161.40	1,598.64	1,045.35	551.93	302.14	220.60	4,880.06	6.38	14.32	6.47	166.57	193.74	5,073.80
66 Walton	2,466.38	2,856.35	1,770.19	346.81	440.57	251.57	8,131.87	205.95	3.16	0.60	138.08	347.79	8,479.66
67 Washington	831.42	925.11	772.73	164.54	308.96	183.94	3,186.70	16.76	24.23	5.68	35.14	81.81	3,268.51
68 Washington Special	0.00	18.16	96.16	0.00	8.10	53.94	176.36	0.00	0.00	0.00	20.26	20.26	196.62
69 FAMU Lab School	165.58	149.72	127.14	4.27	11.26	4.91	462.88	0.00	0.00	0.00	2.50	2.50	465.38
70 FAU - Palm Beach	189.47	331.19	465.00	15.23	33.32	6.43	1,040.64	17.01	0.00	0.00	0.00	17.01	1,057.65
71 FAU - St. Lucie	490.88	737.30	0.00	45.72	74.74	0.00	1,348.64	39.42	6.83	0.00	0.00	46.25	1,394.8

2015-16 FEFP Final Calculation
Unweighted FTE by Program

District	101 -1-	102 -2-	103 -3-	111 -4-	112 -5-	113 -6-	Group 1 Total -7-	130 -8-	254 -9-	255 -10-	300 -11-	Group 2 Total -12-	Grand Total -13-
1 Alachua	7,277.41	6,740.16	6,377.06	2,188.40	3,502.99	1,205.82	27,291.84	502.15	65.40	10.76	446.83	1,025.14	28,316.98
2 Baker	1,351.93	1,642.07	888.69	252.63	243.18	129.72	4,508.22	10.30	8.00	0.96	307.92	327.18	4,835.40
3 Bay	7,079.75	7,985.11	5,704.93	1,742.77	2,006.68	918.11	25,437.35	451.03	577.34	73.91	585.03	1,687.31	27,124.66
4 Bradford	832.21	830.06	549.16	280.27	305.34	200.04	2,997.08	0.89	15.93	2.06	82.12	101.00	3,098.08
5 Brevard	16,788.54	19,019.58	15,073.12	4,748.07	7,398.23	4,637.40	67,664.94	1,469.33	894.29	133.57	1,471.40	3,968.59	71,633.53
6 Broward	58,610.96	74,266.33	58,447.86	13,226.96	19,912.12	12,981.63	237,445.86	21,768.76	1,714.13	370.38	6,284.60	30,137.87	267,583.73
7 Calhoun	567.04	659.61	409.45	172.04	154.76	110.35	2,073.25	7.35	18.65	1.32	68.33	95.65	2,168.90
8 Charlotte	3,243.98	4,268.08	3,955.97	962.62	1,447.46	767.90	14,646.01	236.17	191.24	8.60	539.17	975.18	15,621.19
9 Citrus	3,846.14	4,448.81	3,585.28	685.48	1,117.85	545.66	14,229.22	70.96	111.51	2.34	467.31	652.12	14,881.34
10 Clay	7,299.33	9,454.81	8,695.80	3,138.06	4,248.32	1,824.25	34,660.57	441.41	355.39	38.91	1,088.78	1,924.49	36,585.06
11 Collier	9,139.78	12,575.94	9,293.02	1,853.60	3,917.46	2,550.30	39,330.10	4,766.23	346.05	122.67	777.33	6,012.28	45,342.38
12 Columbia	2,917.82	3,183.01	1,845.56	587.77	740.00	404.76	9,678.92	65.37	24.49	2.69	351.67	444.22	10,123.14
13 Miami-Dade	67,519.96	87,981.80	69,391.59	18,724.60	32,959.74	23,899.38	300,477.07	42,120.74	2,096.19	276.08	7,831.97	52,324.98	352,802.05
14 DeSoto	1,215.77	1,460.05	930.34	304.68	298.17	182.48	4,391.49	333.77	5.54	0.75	117.11	457.17	4,848.66
15 Dixie	571.75	556.46	359.84	206.11	201.90	117.18	2,013.24	0.00	16.59	2.18	76.96	95.73	2,108.97
16 Duval	35,427.80	37,645.42	27,150.63	7,760.00	9,773.36	5,317.92	123,075.13	3,256.65	760.02	235.33	1,697.82	5,949.82	129,024.95
17 Escambia	10,995.72	11,203.49	7,715.85	2,480.89	3,641.83	2,136.84	38,174.62	358.78	200.10	175.46	1,200.83	1,935.17	40,109.79
18 Flagler	3,144.63	4,006.66	3,118.16	487.82	889.49	504.77	12,151.53	246.15	42.71	4.76	374.93	668.55	12,820.08
19 Franklin	364.28	394.36	202.98	80.42	94.79	42.51	1,179.34	10.94	9.00	3.72	36.51	60.17	1,239.51
20 Gadsden	1,631.28	1,679.40	1,021.47	256.21	407.44	173.53	5,169.33	120.37	25.17	4.20	130.23	279.97	5,449.30
21 Gilchrist	635.16	745.87	482.24	198.94	202.20	184.19	2,448.60	32.71	48.06	3.77	96.89	181.43	2,630.03
22 Glades	489.93	582.44	200.00	138.13	140.16	29.94	1,580.60	44.49	10.03	0.00	22.71	77.23	1,657.83
23 Gulf	462.80	551.53	428.39	115.63	122.13	112.65	1,793.13	9.11	25.12	7.90	40.61	82.74	1,875.87
24 Hamilton	436.32	540.22	321.54	80.59	67.28	38.41	1,484.36	106.89	12.39	5.70	55.53	180.51	1,664.87
25 Hardee	1,428.79	1,629.99	1,050.17	228.24	331.44	216.09	4,884.72	241.53	13.53	3.31	123.35	381.72	5,266.44
26 Hendry	1,592.81	1,988.12	1,485.00	369.37	499.77	309.30	6,244.37	630.72	13.87	4.51	217.24	866.34	7,110.71
27 Hernando	5,412.56	7,037.95	5,154.74	1,185.85	1,246.60	961.39	20,999.09	362.28	171.79	30.15	541.66	1,105.88	22,104.97
28 Highlands	3,253.97	3,636.95	2,373.15	733.58	863.79	572.35	11,433.79	456.99	30.86	14.73	360.52	863.10	12,296.89
29 Hillsborough	47,778.44	54,668.97	44,013.81	13,307.88	18,516.12	7,646.79	185,932.01	15,774.12	1,248.20	224.54	5,216.49	22,463.35	208,395.36
30 Holmes	884.61	1,060.02	629.37	181.93	198.58	89.03	3,043.54	0.00	7.00	0.00	115.14	122.14	3,165.68
31 Indian River	4,248.02	5,362.43	3,839.23	806.78	1,343.05	869.09	16,468.60	635.20	121.85	40.61	385.32	1,182.98	17,651.58
32 Jackson	1,618.48	2,124.01	1,388.86	453.35	372.49	194.08	6,151.27	48.53	82.94	5.27	238.91	375.65	6,526.92
33 Jefferson	227.69	245.79	140.14	76.51	39.66	35.46	765.25	16.92	0.50	0.16	17.93	35.51	800.76
34 Lafayette	267.31	375.87	203.37	81.90	106.50	43.19	1,078.14	45.78	4.00	0.00	70.91	120.69	1,198.83
35 Lake	10,706.45	12,882.93	8,893.23	1,864.52	2,721.21	1,807.00	38,875.34	1,150.66	456.10	41.14	1,315.44	2,963.34	41,838.68
36 Lee	21,989.32	25,183.47	18,316.39	4,641.15	7,493.38	5,250.83	82,874.54	4,645.63	325.19	49.90	2,166.82	7,187.54	90,062.08
37 Leon	8,709.38	9,998.66	7,397.04	2,472.09	2,389.66	1,482.91	32,449.74	299.67	301.60	66.06	496.60	1,143.93	33,593.67
38 Levy	1,423.40	1,477.63	847.92	373.35	580.49	387.42	5,090.21	127.89	21.47	1.99	172.85	324.20	5,414.41
39 Liberty	309.97	469.88	264.66	102.43	74.82	49.30	1,271.06	7.99	46.04	4.75	48.84	107.62	1,378.68
40 Madison	661.00	714.12	482.35	217.84	178.15	153.65	2,407.11	3.33	4.33	0.05	105.37	113.08	2,520.19
41 Manatee	10,214.40	13,129.28	9,208.72	3,222.38	4,397.93	2,743.21	42,915.92	3,467.06	248.83	41.49	970.66	4,728.04	47,643.96
42 Marion	9,960.66	11,833.58	8,728.86	2,480.86	3,713.89	2,523.51	39,241.36	1,427.05	138.06	17.31	1,316.89	2,899.31	42,140.67
43 Martin	3,698.78	5,009.16	4,496.96	983.24	1,633.59	779.21	16,600.94	1,386.99	182.82	47.77	494.48	2,112.06	18,713.00
44 Monroe	1,913.10	2,194.60	1,546.05	522.97	658.77	383.21	7,218.70	560.75	46.05	3.83	225.56	836.19	8,054.89
45 Nassau	2,728.03	3,488.98	2,621.68	607.26	843.11	525.79	10,814.85	71.64	41.81	6.80	380.94	501.19	11,316.04
46 Okaloosa	8,019.80	9,053.10	6,319.46	1,597.00	2,352.97	1,261.05	28,603.38	633.10	189.91	64.48	692.51	1,580.00	30,183.38
47 Okeechobee	1,314.21	1,619.68	1,258.55	374.65	696.88	452.30	5,716.27	562.14	3.00	2.38	176.23	743.75	6,460.02
48 Orange	43,316.99	53,489.24	41,767.92	7,267.87	15,114.97	10,488.29	171,445.28	18,251.94	2,639.89	410.99	2,659.89	23,962.71	195,407.99
49 Osceola	12,642.81	17,252.02	13,416.38	2,028.45	3,731.69	2,975.19	52,046.54	7,386.76	399.22	84.38	1,223.89	9,094.25	61,140.79
50 Palm Beach	36,920.97	47,993.40	41,175.16	13,035.24	17,623.39	7,769.36	164,517.52	16,267.85	955.11	324.70	4,226.16	21,773.82	186,291.34
51 Pasco	16,951.21	20,290.54	15,226.33	3,348.27	6,102.38	3,779.65	65,698.38	1,723.32	757.86	179.61	1,251.94	3,912.73	69,611.11
52 Pinellas	22,954.92	27,960.56	24,407.96	7,098.44	8,865.58	3,285.30	94,572.76	3,694.20	881.95	132.16	2,565.23	7,273.54	101,846.30
53 Polk	22,537.68	27,728.56	20,153.48	4,696.01	7,654.71	4,554.66	87,325.10	8,104.02	335.86	191.26	3,291.14	11,922.28	99,247.38
54 Putnam	2,752.23	3,173.63	1,879.86	743.68	960.52	614.41	10,124.33	369.29	17.62	6.14	324.37	717.42	10,841.75
55 St. Johns	8,325.52	10,432.92	8,323.67	2,355.13	3,798.85	1,989.07	35,225.16	156.23	205.19	55.55	598.05	1,015.02	36,240.18
56 St. Lucie	9,182.59	12,306.58	9,320.68	1,496.98	2,187.58	1,677.08	36,171.49	2,045.66	84.98	25.81	859.50	3,015.95	39,187.44
57 Santa Rosa	6,261.75	8,302.22	6,763.80	1,374.07	1,868.31	737.57	25,307.72	128.37	278.60	40.97	480.82	928.76	26,236.48
58 Sarasota	9,159.41	10,629.21	9,133.10	2,639.21	5,281.19	2,410.24	39,252.36	1,482.13	502.52	61.18	841.41	2,887.24	42,139.60
59 Seminole	15,022.26	18,001.70	15,271.36	3,645.46	6,476.93	3,699.60	62,117.31	1,931.27	334.50	38.62	1,814.60	4,118.99	66,236.30
60 Sumter	2,166.17	2,707.73	1,545.18	441.55	609.33	321.17	7,791.13	169.58	22.16	3.17	268.93	463.84	8,254.97
61 Suwannee	1,637.99	1,756.24	1,189.47	277.80	431.88	272.24	5,565.62	209.14	2.00	0.58	214.79	426.51	5,992.13
62 Taylor	848.43	774.84	582.76	199.15	163.32	104.03	2,672.53	0.00	6.76	0.63	16.35	23.74	2,696.27
63 Union	622.68	696.05	361.44	125.69	208.00	121.48	2,135.34	0.00	10.86	1.08	87.78	99.72	2,235.06
64 Volusia	14,611.90	17,010.37	12,861.64	3,447.18	5,711.57	3,752.76	57,395.42	2,086.64	758.96	68.48	1,994.15	4,908.23	62,303.65
65 Wakulla	1,151.15	1,567.98	1,044.57	573.43	329.81	218.19	4,885.13	3.37	18.49	5.93	160.98	188.77	5,073.90
66 Walton	2,420.55	2,821.75	1,895.53	376.07	458.73	221.07	8,193.70	218.08	2.65	0.46	144.64	365.83	8,559.53
67 Washington	815.19	906.62	698.69	185.31	311.56	181.49	3,098.86	15.46	22.50	6.40	68.58	112.94	3,211.80
68 Washington Special	0.00	9.79	88.18	0.00	6.26	44.92	149.15	0.00	0.00	0.00	14.55	14.55	163.70
69 FAMU Lab School	169.41	160.38	121.59	7.03	8.50	3.77	470.68	0.00	0.00	0.00	1.06	1.06	471.74
70 FAU - Palm Beach	204.39	338.83	470.75	19.00	30.38	6.76	1,070.11	12.56	0.00	0.00	0.00	12.56	1,082.67
71 FAU - St. Lucie	513.78	745.04	0.50	48.16	74.44	0.00	1,381.92	24.79	6.62	1.00	0.00	32.41	1,414.33
72 FSU Lab - Broward	340.58	206.30	2.00										

2015-16 FEFP Final Calculation
Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Projected Unweighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,465.81	10,243.15	7,582.88	27,291.84	502.15	65.40	10.76	446.83	1,025.14	28,316.98
2 Baker	1,604.56	1,885.25	1,018.41	4,508.22	10.30	8.00	0.96	307.92	327.18	4,835.40
3 Bay	8,822.52	9,991.79	6,623.04	25,437.35	451.03	577.34	73.91	585.03	1,687.31	27,124.66
4 Bradford	1,112.48	1,135.40	749.20	2,997.08	0.89	15.93	2.06	82.12	101.00	3,098.08
5 Brevard	21,536.61	26,417.81	19,710.52	67,664.94	1,469.33	894.29	133.57	1,471.40	3,968.59	71,633.53
6 Broward	71,837.92	94,178.45	71,429.49	237,445.86	21,768.76	1,714.13	370.38	6,284.60	30,137.87	267,583.73
7 Calhoun	739.08	814.37	519.80	2,073.25	7.35	18.65	1.32	68.33	95.65	2,168.90
8 Charlotte	4,206.60	5,715.54	4,723.87	14,646.01	236.17	191.24	8.60	539.17	975.18	15,621.19
9 Citrus	4,531.62	5,566.66	4,130.94	14,229.22	70.96	111.51	2.34	467.31	652.12	14,881.34
10 Clay	10,437.39	13,703.13	10,520.05	34,660.57	441.41	355.39	38.91	1,088.78	1,924.49	36,585.06
11 Collier	10,993.38	16,493.40	11,843.32	39,330.10	4,766.23	346.05	122.67	777.33	6,012.28	45,342.38
12 Columbia	3,505.59	3,923.01	2,250.32	9,678.92	65.37	24.49	2.69	351.67	444.22	10,123.14
13 Miami-Dade	86,244.56	120,941.54	93,290.97	300,477.07	42,120.74	2,096.19	276.08	7,831.97	52,324.98	352,802.05
14 DeSoto	1,520.45	1,758.22	1,112.82	4,391.49	333.77	5.54	0.75	117.11	457.17	4,848.66
15 Dixie	777.86	758.36	477.02	2,013.24	0.00	16.59	2.18	76.96	95.73	2,108.97
16 Duval	43,187.80	47,418.78	32,468.55	123,075.13	3,256.65	760.02	235.33	1,697.82	5,949.82	129,024.95
17 Escambia	13,476.61	14,845.32	9,852.69	38,174.62	358.78	200.10	175.46	1,200.83	1,935.57	40,109.79
18 Flagler	3,632.45	4,896.15	3,622.93	12,151.53	246.15	42.71	4.76	374.93	668.55	12,820.08
19 Franklin	444.70	489.15	245.49	1,179.34	10.94	9.00	3.72	36.51	60.17	1,239.51
20 Gadsden	1,887.49	2,086.84	1,195.00	5,169.33	120.37	25.17	4.20	130.23	279.97	5,449.30
21 Gilchrist	834.10	948.07	666.43	2,448.60	32.71	48.06	3.77	96.89	181.43	2,630.03
22 Glades	628.06	722.60	229.94	1,580.60	44.49	10.03	0.00	22.71	77.23	1,657.83
23 Gulf	578.43	673.66	541.04	1,793.13	9.11	25.12	7.90	40.61	82.74	1,875.87
24 Hamilton	516.91	607.50	359.95	1,484.36	106.89	12.39	5.70	55.53	180.51	1,664.87
25 Hardee	1,657.03	1,961.43	1,266.26	4,884.72	241.53	13.53	3.31	123.35	381.72	5,266.44
26 Hendry	1,962.18	2,487.89	1,794.30	6,244.37	630.72	13.87	4.51	217.24	866.34	7,110.71
27 Hernando	6,598.41	8,284.55	6,116.13	20,999.09	362.28	171.79	30.15	541.66	1,105.88	22,104.97
28 Highlands	3,987.55	4,500.74	2,945.50	11,433.79	456.99	30.86	14.73	360.52	863.10	12,296.89
29 Hillsborough	61,086.32	73,185.09	51,660.60	185,932.01	15,774.12	1,248.20	224.54	5,216.49	22,463.35	208,395.36
30 Holmes	1,066.54	1,258.60	718.40	3,043.54	0.00	7.00	0.00	115.14	122.14	3,165.68
31 Indian River	5,054.80	6,705.48	4,708.32	16,468.60	635.20	121.85	40.61	385.32	1,182.98	17,651.58
32 Jackson	2,071.83	2,496.50	1,582.94	6,151.27	48.53	82.94	5.27	238.91	375.65	6,526.92
33 Jefferson	304.20	285.45	175.60	765.25	16.92	0.50	0.16	17.93	35.51	800.76
34 Lafayette	349.21	482.37	246.56	1,078.14	45.78	4.00	0.00	70.91	120.69	1,198.83
35 Lake	12,570.97	15,604.14	10,700.23	38,875.34	1,150.66	456.10	41.14	1,315.44	2,963.64	41,838.68
36 Lee	26,630.47	32,676.85	23,567.22	82,874.54	4,645.63	325.19	49.90	2,166.82	7,187.54	90,062.08
37 Leon	11,181.47	12,388.32	8,879.95	32,449.74	299.67	301.60	46.06	496.60	1,143.93	33,593.67
38 Levy	1,796.75	2,058.12	1,235.34	5,090.21	127.89	21.47	1.99	172.85	324.20	5,414.41
39 Liberty	412.40	544.70	313.96	1,271.06	7.99	46.04	4.75	48.84	107.62	1,378.68
40 Madison	878.84	892.27	636.00	2,407.11	3.33	4.33	0.05	105.37	113.08	2,520.19
41 Manatee	13,436.78	17,527.21	11,951.93	42,915.92	3,467.06	248.83	41.49	970.66	4,728.04	47,643.96
42 Marion	12,441.52	15,547.47	11,252.37	39,241.36	1,427.05	138.06	17.31	1,316.89	2,899.31	42,140.67
43 Martin	4,682.02	6,642.75	5,276.17	16,600.94	1,386.99	182.82	47.77	494.48	2,112.06	18,713.00
44 Monroe	2,436.07	2,853.37	1,929.26	7,218.70	560.75	46.05	3.83	225.56	836.19	8,054.89
45 Nassau	3,335.29	4,332.09	3,147.47	10,814.85	71.64	41.81	6.80	380.94	501.19	11,316.04
46 Okaloosa	9,616.80	11,406.07	7,580.51	28,603.38	633.10	189.91	64.48	692.51	1,580.00	30,183.38
47 Okeechobee	1,688.86	2,316.56	1,710.85	5,716.27	562.14	3.00	2.38	176.23	743.75	6,460.02
48 Orange	50,584.86	68,604.21	52,256.21	171,445.28	18,251.94	2,639.89	410.99	2,659.89	23,962.71	195,407.99
49 Osceola	14,671.26	20,983.71	16,391.57	52,046.54	7,386.76	399.22	84.38	1,223.89	9,094.25	61,140.79
50 Palm Beach	49,956.21	65,616.79	48,944.52	164,517.52	16,267.85	955.11	324.70	4,226.16	21,773.82	186,291.34
51 Pasco	20,299.48	26,392.92	19,005.98	65,698.38	1,723.32	757.86	179.61	1,251.94	3,912.73	69,611.11
52 Pinellas	30,053.36	36,826.14	27,693.26	94,572.76	3,694.20	881.95	132.16	2,565.23	7,273.54	101,846.30
53 Polk	27,233.69	35,383.27	24,708.14	87,325.10	8,104.02	335.86	191.26	3,291.14	11,922.28	99,247.38
54 Putnam	3,495.91	4,134.15	2,494.27	10,124.33	369.29	17.62	6.14	324.37	717.42	10,841.75
55 St. Johns	10,680.65	14,231.77	10,312.74	35,225.16	156.23	205.19	55.55	598.05	1,015.02	36,240.18
56 St. Lucie	10,679.57	14,494.16	10,997.76	36,171.49	2,045.66	84.98	25.81	859.50	3,015.95	39,187.44
57 Santa Rosa	7,635.82	10,170.53	7,501.37	25,307.72	128.37	278.60	40.97	480.82	928.76	26,236.48
58 Sarasota	11,798.62	15,910.40	11,543.34	39,252.36	1,482.13	502.52	61.18	841.41	2,887.24	42,139.60
59 Seminole	18,667.72	24,478.63	18,970.96	62,117.31	1,931.27	334.50	38.62	1,814.60	4,118.99	66,236.30
60 Sumter	2,607.72	3,317.06	1,866.35	7,791.13	169.58	22.16	3.17	268.93	463.84	8,254.97
61 Suwannee	1,915.79	2,188.12	1,461.71	5,565.62	209.14	2.00	0.58	214.79	426.51	5,992.13
62 Taylor	1,047.58	938.16	686.79	2,672.53	0.00	6.76	0.63	16.35	23.74	2,696.27
63 Union	748.37	904.05	482.92	2,135.34	0.00	10.86	1.08	87.78	99.72	2,235.06
64 Volusia	18,059.08	22,721.94	16,614.40	57,395.42	2,086.64	758.96	68.48	1,994.15	4,908.23	62,303.65
65 Wakulla	1,724.58	1,897.79	1,262.76	4,885.13	3.37	18.49	5.93	160.98	188.77	5,073.90
66 Walton	2,796.62	3,280.48	2,116.60	8,193.70	218.08	2.65	0.46	144.64	365.83	8,559.53
67 Washington	1,000.50	1,218.18	880.18	3,098.86	15.46	22.50	6.40	68.58	112.94	3,211.80
68 Washington Special	0.00	16.05	133.10	149.15	0.00	0.00	0.00	14.55	14.55	163.70
69 FAMU Lab School	176.44	168.88	125.36	470.68	0.00	0.00	0.00	1.06	1.06	471.74
70 FAU - Palm Beach	223.39	369.21	477.51	1,070.11	12.56	0.00	0.00	0.00	12.56	1,082.67
71 FAU - St. Lucie	561.94	819.48	0.50	1,381.92	24.79	6.62	1.00	0.00	32.41	1,414.33
72 FSU Lab - Broward	412.81	266.30	2.00	681.11	5.08	0.00	0.00	0.00	5.08	686.19
73 FSU Lab - Leon	366.09	723.45	567.71	1,657.25	5.62	0.00	0.00	43.42	49.04	1,706.29
74 UF Lab	218.49	460.17	450.71	1,129.37	0.00	0.00	0.00	2.96	2.96	1,132.33
75 Virtual School	1,661.49	6,777.08	22,412.47	30,851.04	0.00	0.00	0.00	1,268.46	1,268.46	32,119.50
Total	777,047.33	995,945.25	744,921.73	2,517,914.31	173,277.88	19,517.39	3,778.35	64,426.90	261,000.52	2,778,914.83

2015-16 FEFP Final Calculation
Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,554.38	10,243.15	7,620.79	28,418.32	592.54	236.29	56.58	449.06	1,334.47	29,752.79
2 Baker	1,789.08	1,885.25	1,023.50	4,697.83	12.15	28.90	5.05	309.46	355.56	5,053.39
3 Bay	9,837.11	9,991.79	6,656.16	26,485.06	532.22	2,085.93	388.62	587.96	3,594.73	30,079.79
4 Bradford	1,240.42	1,135.40	752.95	3,128.77	1.05	57.56	10.83	82.53	151.97	3,280.74
5 Brevard	24,013.32	26,417.81	19,809.07	70,240.20	1,733.81	3,231.07	702.31	1,478.76	7,145.95	77,386.15
6 Broward	80,099.28	94,178.45	71,786.64	246,064.37	25,687.14	6,193.15	1,947.46	6,316.02	40,143.77	286,208.14
7 Calhoun	824.07	814.37	522.40	2,160.84	8.67	67.38	6.94	68.67	151.66	2,312.50
8 Charlotte	4,690.36	5,715.54	4,747.49	15,153.39	278.68	690.95	45.22	541.87	1,556.72	16,710.11
9 Citrus	5,052.76	5,566.66	4,151.59	14,771.01	83.73	402.89	12.30	469.65	968.57	15,739.58
10 Clay	11,637.69	13,703.13	10,572.65	35,913.47	520.86	1,284.02	204.59	1,094.22	3,103.69	39,017.16
11 Collier	12,257.62	16,493.40	11,902.54	40,653.56	5,624.15	1,250.28	645.00	781.22	8,300.65	48,954.21
12 Columbia	3,908.73	3,923.01	2,261.57	10,093.31	77.14	88.48	14.14	353.43	533.19	10,626.50
13 Miami-Dade	96,162.68	120,941.54	93,757.42	310,861.64	49,702.47	7,573.53	1,451.63	7,871.13	66,598.76	377,460.40
14 DeSoto	1,695.30	1,758.22	1,118.38	4,571.90	393.85	20.02	3.94	117.70	535.51	5,107.41
15 Dixie	867.31	758.36	479.41	2,105.08	0.00	59.94	11.46	77.34	148.74	2,253.82
16 Duval	48,154.40	47,418.78	32,630.89	128,204.07	3,842.85	2,745.95	1,237.37	1,706.31	9,532.48	137,736.55
17 Escambia	15,026.42	14,845.32	9,901.95	39,773.69	423.36	722.96	922.57	1,206.83	3,275.72	43,049.41
18 Flagler	4,050.18	4,896.15	3,641.04	12,587.37	290.46	154.31	25.03	376.80	846.60	13,433.97
19 Franklin	495.84	489.15	246.72	1,231.71	12.91	32.52	19.56	36.69	101.68	1,333.39
20 Gadsden	2,104.55	2,086.84	1,200.98	5,392.37	142.04	90.94	22.08	130.88	385.94	5,778.31
21 Gilchrist	930.02	948.07	669.76	2,547.85	38.60	173.64	19.82	97.37	329.43	2,877.28
22 Glades	700.29	722.60	231.09	1,653.98	52.50	36.24	0.00	22.82	111.56	1,765.54
23 Gulf	644.95	673.66	543.75	1,862.36	10.75	90.76	41.54	40.81	183.86	2,046.22
24 Hamilton	576.35	607.50	361.75	1,545.60	126.13	44.77	29.97	55.81	256.68	1,802.28
25 Hardee	1,847.59	1,961.43	1,272.59	5,081.61	285.01	48.88	17.40	123.97	475.26	5,556.87
26 Hendry	2,187.83	2,487.89	1,803.27	6,478.99	744.25	50.11	23.71	218.33	1,036.30	7,515.39
27 Hernando	7,357.23	8,284.55	6,146.71	21,788.49	427.49	620.68	158.53	544.37	1,751.07	23,539.56
28 Highlands	4,446.12	4,500.74	2,960.23	11,907.09	539.25	111.50	77.45	362.32	1,090.52	12,997.61
29 Hillsborough	68,111.25	73,185.09	51,918.90	193,215.24	18,613.46	4,509.75	1,180.63	5,242.57	29,546.41	222,761.65
30 Holmes	1,189.19	1,258.60	721.99	3,169.78	0.00	25.29	0.00	115.72	141.01	3,310.79
31 Indian River	5,636.10	6,705.48	4,731.86	17,073.44	749.54	440.24	213.53	387.25	1,790.56	18,864.00
32 Jackson	2,310.09	2,496.50	1,590.85	6,397.44	57.27	299.66	27.71	240.10	624.74	7,022.18
33 Jefferson	339.18	285.45	176.48	801.11	19.97	1.81	0.84	18.02	40.64	841.75
34 Lafayette	389.37	482.37	247.79	1,119.53	54.02	14.45	0.00	71.26	139.73	1,259.26
35 Lake	14,016.63	15,604.14	10,753.73	40,374.50	1,357.78	1,647.89	216.31	1,322.02	4,544.00	44,918.50
36 Lee	29,692.97	32,676.85	23,685.06	86,054.88	5,481.84	1,174.91	262.37	2,177.65	9,096.77	95,151.65
37 Leon	12,467.34	12,388.32	8,924.35	33,780.01	353.61	1,089.68	242.18	499.08	2,184.55	35,964.56
38 Levy	2,003.38	2,058.12	1,241.52	5,303.02	150.91	77.57	10.46	173.71	412.65	5,715.67
39 Liberty	459.83	544.70	315.53	1,320.06	9.43	166.34	24.98	49.08	249.83	1,569.89
40 Madison	979.91	892.27	639.18	2,511.36	3.93	15.64	0.26	105.90	125.73	2,637.09
41 Manatee	14,982.01	17,527.21	12,011.69	44,520.91	4,091.13	899.02	218.15	975.51	6,183.81	50,704.72
42 Marion	13,872.29	15,547.47	11,308.63	40,728.39	1,683.92	498.81	91.02	1,323.47	3,597.22	44,325.61
43 Martin	5,220.45	6,642.75	5,302.55	17,165.75	1,636.65	660.53	251.17	496.95	3,045.30	20,211.05
44 Monroe	2,716.22	2,853.37	1,938.91	7,508.50	661.69	166.38	20.14	226.69	1,074.90	8,583.40
45 Nassau	3,718.85	4,332.09	3,163.21	11,214.15	84.54	151.06	35.75	382.84	654.19	11,868.34
46 Okaloosa	10,722.73	11,406.07	7,618.41	29,747.21	747.06	686.14	339.04	695.97	2,468.21	32,215.42
47 Okeechobee	1,883.08	2,316.56	1,719.40	5,919.04	663.33	10.84	12.51	177.11	863.79	6,782.83
48 Orange	56,402.12	68,604.21	52,517.49	177,523.82	21,537.29	9,537.92	2,160.99	2,673.19	35,909.39	213,433.21
49 Osceola	16,358.45	20,983.71	16,473.53	53,815.69	8,716.38	1,442.38	443.67	1,230.01	11,832.44	65,648.13
50 Palm Beach	55,701.17	65,616.79	49,189.24	170,507.20	19,196.06	3,450.81	1,707.27	4,247.29	28,601.43	199,108.63
51 Pasco	22,633.92	26,392.92	19,101.01	68,127.85	2,033.52	2,738.15	944.39	1,258.20	6,974.26	75,102.11
52 Pinellas	33,509.50	36,826.14	27,831.73	98,167.37	4,359.16	3,186.49	694.90	2,578.06	10,818.61	108,985.98
53 Polk	30,365.56	35,383.27	24,831.68	90,580.51	9,562.74	1,213.46	1,005.65	3,307.60	15,089.45	105,669.96
54 Putnam	3,897.94	4,134.15	2,506.74	10,538.83	435.76	63.66	32.28	325.99	857.69	11,396.52
55 St. Johns	11,908.92	14,231.77	10,364.30	36,504.99	184.35	741.35	292.08	601.04	1,818.82	38,323.81
56 St. Lucie	11,907.72	14,494.16	11,052.75	37,454.63	2,413.88	307.03	135.71	863.80	3,720.42	41,175.05
57 Santa Rosa	8,513.94	10,170.53	7,538.88	26,223.35	151.48	1,006.58	215.42	483.22	1,856.70	28,080.05
58 Sarasota	13,155.46	15,910.40	11,601.06	40,666.92	1,748.91	1,815.60	321.68	845.62	4,731.81	45,398.73
59 Seminole	20,814.51	24,478.63	19,065.81	64,358.95	2,278.90	1,208.55	203.06	1,823.67	5,514.18	69,873.13
60 Sumter	2,907.61	3,317.06	1,875.68	8,100.35	200.10	80.06	16.67	270.27	567.10	8,667.45
61 Suwannee	2,136.11	2,188.12	1,469.02	5,793.25	246.79	7.23	3.05	215.86	472.93	6,266.18
62 Taylor	1,168.05	938.16	690.22	2,796.43	0.00	24.42	3.31	16.43	44.16	2,840.59
63 Union	834.43	904.05	485.33	2,223.81	0.00	39.24	5.68	88.22	133.14	2,356.95
64 Volusia	20,135.87	22,721.94	16,697.47	59,555.28	2,462.24	2,742.12	360.07	2,004.12	7,568.55	67,123.83
65 Wakulla	1,922.91	1,897.79	1,269.07	5,089.77	3.98	66.80	31.18	161.78	263.74	5,353.51
66 Walton	3,118.23	3,280.48	2,127.18	8,525.89	257.33	9.57	2.42	145.36	414.68	8,940.57
67 Washington	1,115.56	1,218.18	884.58	3,218.32	18.24	81.29	33.65	68.92	202.10	3,420.42
68 Washington Special	0.00	16.05	133.77	149.82	0.00	0.00	0.00	14.62	14.62	164.44
69 FAMU Lab School	196.73	168.88	125.99	491.60	0.00	0.00	0.00	1.07	1.07	492.67
70 FAU - Palm Beach	249.08	369.21	479.90	1,098.19	14.82	0.00	0.00	0.00	14.82	1,113.01
71 FAU - St. Lucie	626.56	819.48	0.50	1,446.54	29.25	23.92	5.26	0.00	58.43	1,504.97
72 FSU Lab - Broward	460.28	266.30	2.01	728.59	5.99	0.00	0.00	0.00	5.99	734.58
73 FSU Lab - Leon	408.19	723.45	570.55	1,702.19	6.63	0.00	0.00	43.64	50.27	1,752.46
74 UF Lab	243.62	460.17	452.96	1,156.75	0.00	0.00	0.00	2.97	2.97	1,159.72
75 Virtual School	1,852.56	6,777.08	22,524.53	31,154.17	0.00	0.00	0.00	1,274.80	1,274.80	32,428.97
Total	866,407.75	995,945.25	748,646.31	2,610,999.31	204,467.94	70,516.29	19,866.54	64,748.98	359,599.75	2,970,599.06

2015-16 FEFP Final Calculation
Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,554.38	10,243.15	7,620.79	592.42	236.29	56.58	449.06	29,752.67	881.67	30,634.34
2 Baker	1,789.08	1,885.25	1,023.50	11.96	28.70	5.05	309.46	5,053.00	24.79	5,077.79
3 Bay	9,837.11	9,991.79	6,656.16	514.83	2,026.42	341.79	587.96	29,956.06	396.58	30,352.64
4 Bradford	1,240.42	1,135.40	752.95	1.01	57.56	5.87	82.52	3,275.73	5.00	3,280.73
5 Brevard	24,013.32	26,417.81	19,809.07	1,733.81	3,229.46	627.05	1,478.69	77,309.21	1,361.58	78,670.79
6 Broward	80,099.28	94,178.45	71,786.64	25,480.28	6,146.81	1,947.46	6,315.51	285,954.43	4,208.16	290,162.59
7 Calhoun	824.07	814.37	522.40	8.67	67.38	6.94	68.67	2,312.50	11.55	2,324.05
8 Charlotte	4,690.36	5,715.54	4,747.49	273.31	626.72	37.34	541.83	16,632.59	198.59	16,831.18
9 Citrus	5,052.76	5,566.66	4,151.59	83.73	402.89	12.30	469.65	15,739.58	193.68	15,933.26
10 Clay	11,637.69	13,703.13	10,572.65	517.81	1,213.64	195.14	1,094.22	38,934.28	708.96	39,643.24
11 Collier	12,257.62	16,493.40	11,902.54	5,582.26	1,243.38	627.97	780.92	48,888.09	897.74	49,785.83
12 Columbia	3,908.73	3,923.01	2,261.57	77.14	88.48	14.14	353.43	10,626.50	46.79	10,673.29
13 Miami-Dade	96,162.68	120,941.54	93,757.42	49,702.47	7,573.53	1,451.63	7,871.13	377,460.40	5,693.87	383,154.27
14 DeSoto	1,695.30	1,758.22	1,118.38	393.85	20.02	3.94	117.70	5,107.41	28.21	5,135.62
15 Dixie	867.31	758.36	479.41	0.00	59.94	11.46	77.34	2,253.82	25.13	2,278.95
16 Duval	48,154.40	47,418.78	32,630.89	3,811.55	2,718.39	1,231.73	1,706.31	137,672.05	1,842.88	139,514.93
17 Escambia	15,026.42	14,845.32	9,901.95	413.28	716.59	861.04	1,206.43	42,971.03	464.34	43,435.37
18 Flagler	4,050.18	4,896.15	3,641.04	288.96	144.65	25.03	376.80	13,422.81	73.60	13,496.41
19 Franklin	495.84	489.15	246.72	12.91	30.02	14.52	36.62	1,325.78	1.38	1,327.16
20 Gadsden	2,104.55	2,086.84	1,200.98	142.04	89.16	22.08	130.87	5,776.52	38.23	5,814.75
21 Gilchrist	930.02	948.07	669.76	38.60	155.19	19.82	97.34	2,858.80	26.60	2,885.40
22 Glades	700.29	722.60	231.09	52.50	36.24	0.00	22.82	1,765.54	2.38	1,767.92
23 Gulf	644.95	673.66	543.75	9.43	82.02	35.04	40.81	2,029.66	7.82	2,037.48
24 Hamilton	576.35	607.50	361.75	125.86	44.77	27.65	55.81	1,799.69	19.30	1,818.99
25 Hardee	1,847.59	1,961.43	1,272.59	285.01	48.88	17.40	123.97	5,556.87	16.96	5,573.83
26 Hendry	2,187.83	2,487.89	1,803.27	744.25	50.11	23.71	218.33	7,515.39	48.55	7,563.94
27 Hernando	7,357.23	8,284.55	6,146.71	423.55	550.68	140.86	544.25	23,447.83	252.81	23,700.64
28 Highlands	4,446.12	4,500.74	2,960.23	539.25	111.50	77.45	362.32	12,997.61	66.98	13,064.59
29 Hillsborough	68,111.25	73,185.09	51,918.90	18,533.62	4,509.75	1,180.63	5,242.57	222,681.81	3,702.68	226,384.49
30 Holmes	1,189.19	1,258.60	721.99	0.00	20.04	0.00	115.65	3,305.47	8.40	3,313.87
31 Indian River	5,636.10	6,705.48	4,731.86	749.24	427.48	204.89	387.25	18,842.30	362.92	19,205.22
32 Jackson	2,310.09	2,496.50	1,590.85	55.61	285.69	27.71	240.10	7,006.55	27.88	7,034.43
33 Jefferson	339.18	285.45	176.48	19.97	1.81	0.84	18.02	841.75	1.48	843.23
34 Lafayette	389.37	482.37	247.79	54.02	14.45	0.00	71.26	1,259.26	12.50	1,271.76
35 Lake	14,016.63	15,604.14	10,753.73	1,357.78	1,647.89	216.31	1,322.02	44,918.50	516.02	45,434.52
36 Lee	29,692.97	32,676.85	23,685.06	5,477.07	1,174.91	260.94	2,177.61	95,145.41	1,781.07	96,926.48
37 Leon	12,467.34	12,388.32	8,924.35	353.61	1,089.68	242.18	499.08	35,964.56	567.91	36,532.47
38 Levy	2,003.38	2,058.12	1,241.52	150.91	77.57	10.46	173.71	5,715.67	158.19	5,873.86
39 Liberty	459.83	544.70	315.53	9.43	166.34	24.98	49.08	1,569.89	15.22	1,585.11
40 Madison	979.91	892.27	639.18	3.93	15.64	0.26	105.88	2,637.07	28.15	2,665.22
41 Manatee	14,982.01	17,527.21	12,011.69	4,084.13	899.02	213.85	975.06	50,692.97	565.75	51,258.72
42 Marion	13,872.29	15,547.47	11,308.63	1,679.61	498.81	91.02	1,323.47	44,321.30	606.34	44,927.64
43 Martin	5,220.45	6,642.75	5,302.55	1,624.04	660.53	250.89	496.95	20,198.16	364.81	20,562.97
44 Monroe	2,716.22	2,853.37	1,938.91	652.51	161.05	12.26	226.58	8,560.90	128.65	8,689.55
45 Nassau	3,718.85	4,332.09	3,163.21	83.73	149.51	35.75	382.83	11,865.97	167.89	12,033.86
46 Okaloosa	10,722.73	11,406.07	7,618.41	747.06	681.48	339.04	695.72	32,210.51	764.43	32,974.94
47 Okeechobee	1,883.08	2,316.56	1,719.40	662.96	10.84	12.39	177.11	6,782.34	52.48	6,834.82
48 Orange	56,402.12	68,604.21	52,517.49	21,532.69	9,537.92	2,160.99	2,673.19	213,428.61	3,104.37	216,532.98
49 Osceola	16,358.45	20,983.71	16,473.53	8,651.28	1,442.38	431.05	1,229.43	65,569.83	571.98	66,141.81
50 Palm Beach	55,701.17	65,616.79	49,189.24	19,196.06	3,450.81	1,707.27	4,247.29	199,108.63	5,778.39	204,887.02
51 Pasco	22,633.92	26,392.92	19,101.01	2,033.52	2,738.15	944.39	1,258.20	75,102.11	883.54	75,985.65
52 Pinellas	33,509.50	36,826.14	27,831.73	4,359.16	3,186.49	694.90	2,578.06	108,985.98	1,637.72	110,623.70
53 Polk	30,365.56	35,383.27	24,831.68	9,554.64	1,213.46	1,005.65	3,307.55	105,661.81	684.93	106,346.74
54 Putnam	3,897.94	4,134.15	2,506.74	434.38	63.66	22.77	325.93	11,385.57	48.55	11,434.12
55 St. Johns	11,908.92	14,231.77	10,364.30	179.27	736.49	289.36	600.92	38,311.03	1,193.10	39,504.13
56 St. Lucie	11,907.72	14,494.16	11,052.75	2,395.91	307.03	135.71	863.80	41,157.08	341.11	41,498.19
57 Santa Rosa	8,513.94	10,170.53	7,538.88	144.63	937.15	211.46	483.13	27,999.72	234.00	28,233.72
58 Sarasota	13,155.46	15,910.40	11,601.06	1,748.91	1,815.60	321.68	845.62	45,398.73	1,054.98	46,453.71
59 Seminole	20,814.51	24,478.63	19,065.81	2,274.53	1,208.55	203.06	1,823.61	69,868.70	1,638.97	71,507.67
60 Sumter	2,907.61	3,317.06	1,875.68	200.10	80.06	16.67	270.27	8,667.45	47.58	8,715.03
61 Suwannee	2,136.11	2,188.12	1,469.02	243.34	7.23	1.04	215.86	6,260.72	82.84	6,343.56
62 Taylor	1,168.05	938.16	690.22	0.00	24.42	3.31	16.43	2,840.59	23.79	2,864.38
63 Union	834.43	904.05	485.33	0.00	31.16	1.08	87.98	2,344.03	14.92	2,358.95
64 Volusia	20,135.87	22,721.94	16,697.47	2,462.24	2,742.12	360.07	2,004.12	67,123.83	844.34	67,968.17
65 Wakulla	1,922.91	1,897.79	1,269.07	3.98	64.59	31.18	161.78	5,351.30	62.50	5,413.80
66 Walton	3,118.23	3,280.48	2,127.18	255.51	9.57	2.42	145.35	8,938.74	56.33	8,995.07
67 Washington	1,115.56	1,218.18	884.58	18.24	81.29	31.23	68.79	3,417.87	19.64	3,437.51
68 Washington Special	0.00	16.05	133.77	0.00	0.00	0.00	14.62	164.44	0.00	164.44
69 FAMU Lab School	196.73	168.88	125.99	0.00	0.00	0.00	1.07	492.67	0.00	492.67
70 FAU - Palm Beach	249.08	369.21	479.90	14.82	0.00	0.00	0.00	1,113.01	1.75	1,114.76
71 FAU - St. Lucie	626.56	819.48	0.50	29.25	23.92	5.26	0.00	1,504.97	0.00	1,504.97
72 FSU Lab - Broward	460.28	266.30	2.01	5.99	0.00	0.00	0.00	734.58	0.00	734.58
73 FSU Lab - Leon	408.19	723.45	570.55	6.63	0.00	0.00	43.64	1,752.46	39.74	1,792.20
74 UF Lab	243.62	460.17	452.96	0.00	0.00	0.00	2.96	1,159.71	40.96	1,200.67
75 Virtual School	1,852.56	6,777.08	22,524.53	0.00	0.00	0.00	1,274.80	32,428.97	302.76	32,731.73
Total	866,407.75	995,945.25	748,646.31	203,905.05	69,993.96	19,545.94	64,745.12	2,969,189.38	46,085.69	3,015,275.07

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP Third, Fourth and Final Calculations.
2. Additional Weighted FTE includes Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation and Industry Certified Career Education FTE.

2015-16 FEFP Final Calculation
Add-On Weighted FTE

District	Advanced Placement FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Early Graduation FTE	Industry Certified Career Ed. Supplement FTE	Total Add-On FTE
1 Alachua	484.64	104.00	22.50	23.70	126.08	0.00	0.00	5.25	115.50	881.67
2 Baker	0.64	0.00	0.00	0.00	0.00	0.00	5.55	0.00	18.60	24.79
3 Bay	159.04	37.60	7.80	21.90	103.84	0.00	0.00	0.00	66.40	396.58
4 Bradford	0.96	0.00	0.00	0.00	0.00	0.00	2.24	0.00	1.80	5.00
5 Brevard	651.52	77.76	20.40	36.00	239.20	0.00	0.00	11.75	324.95	1,361.58
6 Broward	2,880.00	147.20	33.60	40.50	642.56	0.00	0.00	0.00	464.30	4,208.16
7 Calhoun	0.16	0.00	0.00	0.00	0.00	0.00	2.89	1.00	7.50	11.55
8 Charlotte	101.76	0.00	0.00	0.00	14.88	0.00	0.00	1.25	80.70	198.59
9 Citrus	83.04	37.44	9.90	0.00	0.00	0.00	0.00	11.50	51.80	193.68
10 Clay	326.40	29.60	8.10	49.20	164.96	0.00	0.00	0.00	130.70	708.96
11 Collier	372.16	0.00	0.00	28.20	237.60	94.18	0.00	5.50	160.10	897.74
12 Columbia	30.24	0.00	0.00	0.00	0.00	0.00	0.00	1.25	15.30	46.79
13 Miami-Dade	3,703.52	420.16	125.40	50.70	487.84	0.00	0.00	7.25	899.00	5,693.87
14 DeSoto	2.56	0.00	0.00	0.00	0.00	0.00	5.25	1.00	19.40	28.21
15 Dixie	4.48	0.00	0.00	0.00	0.00	0.00	1.65	3.00	16.00	25.13
16 Duval	1,072.80	241.28	58.50	43.20	270.40	0.00	0.00	56.50	100.20	1,842.88
17 Escambia	173.60	81.44	23.10	0.00	0.00	0.00	0.00	5.00	181.20	464.34
18 Flagler	33.12	13.92	0.60	0.00	1.76	0.00	0.00	0.00	24.20	73.60
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.38	1.38
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.23	38.23
21 Gilchrist	0.80	0.00	0.00	0.00	0.00	0.00	0.00	2.00	23.80	26.60
22 Glades	0.48	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.40	2.38
23 Gulf	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	7.82
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.30	19.30
25 Hardee	12.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	16.96
26 Hendry	35.20	0.00	0.00	0.00	0.00	0.00	0.00	0.25	13.10	48.55
27 Hernando	105.76	29.12	7.80	0.00	0.00	0.00	0.00	4.75	105.38	252.81
28 Highlands	28.80	16.48	3.30	0.00	0.00	0.00	0.00	0.00	18.40	66.98
29 Hillsborough	2,663.68	401.60	126.00	0.00	0.00	0.00	0.00	134.50	376.90	3,702.68
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.40	8.40
31 Indian River	156.00	45.12	9.60	0.00	0.00	0.00	0.00	0.00	152.20	362.92
32 Jackson	6.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.80	27.88
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	1.48	0.00	0.00	1.48
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	12.50
35 Lake	288.32	0.00	0.00	0.00	0.00	0.00	0.00	17.50	210.20	516.02
36 Lee	345.12	252.32	71.10	71.70	510.40	0.00	0.00	30.75	499.68	1,781.07
37 Leon	455.04	41.92	13.50	0.00	0.00	0.00	0.00	11.75	45.70	567.91
38 Levy	13.76	0.00	0.00	0.00	0.00	109.88	5.55	0.00	29.00	158.19
39 Liberty	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.90	15.22
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.15	28.15
41 Manatee	232.16	50.08	11.70	7.50	65.76	0.00	0.00	4.25	194.30	565.75
42 Marion	178.40	111.20	24.60	32.10	163.84	0.00	0.00	0.00	96.20	606.34
43 Martin	224.64	56.64	15.90	0.00	0.00	0.00	0.00	2.50	65.13	364.81
44 Monroe	98.24	0.16	0.00	0.00	0.00	0.00	0.00	3.50	26.75	128.65
45 Nassau	81.76	0.00	0.00	0.00	0.00	0.00	0.00	15.50	70.63	167.89
46 Okaloosa	309.60	44.64	13.20	0.00	141.04	0.00	0.00	0.00	255.95	764.43
47 Okeechobee	15.68	0.00	0.00	0.00	0.00	0.00	5.55	1.25	30.00	52.48
48 Orange	2,206.40	241.44	65.40	0.00	0.00	0.00	0.00	24.00	567.13	3,104.37
49 Osceola	278.40	103.68	25.20	0.00	0.00	0.00	0.00	23.00	141.70	571.98
50 Palm Beach	2,216.48	392.16	104.10	177.60	1,744.32	0.00	0.00	55.00	1,088.73	5,778.39
51 Pasco	587.20	99.36	26.10	0.00	4.48	0.00	0.00	0.00	166.40	883.54
52 Pinellas	757.28	235.04	71.40	14.40	161.60	0.00	0.00	73.25	324.75	1,637.72
53 Polk	352.16	87.52	17.40	0.00	0.00	0.00	0.00	0.00	227.85	684.93
54 Putnam	9.12	0.00	0.00	0.00	20.48	0.00	0.00	4.75	14.20	48.55
55 St. Johns	768.64	134.88	32.70	20.70	104.48	0.00	0.00	1.00	130.70	1,193.10
56 St. Lucie	55.52	53.28	15.30	5.10	61.76	0.00	0.00	7.25	142.90	341.11
57 Santa Rosa	155.36	0.00	0.00	0.30	7.36	0.00	0.00	1.50	69.48	234.00
58 Sarasota	482.40	117.44	33.00	30.60	224.96	0.00	0.00	8.50	158.08	1,054.98
59 Seminole	1,276.00	99.52	31.20	0.00	0.00	0.00	0.00	10.75	221.50	1,638.97
60 Sumter	26.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.70	47.58
61 Suwannee	24.48	0.00	0.00	0.00	0.00	0.00	3.81	0.00	54.55	82.84
62 Taylor	5.12	0.00	0.00	0.00	0.00	0.00	5.27	0.00	13.40	23.79
63 Union	2.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.20	14.92
64 Volusia	401.76	183.20	49.20	0.00	0.00	0.00	0.00	15.75	194.43	844.34
65 Wakulla	8.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.70	62.50
66 Walton	41.12	0.00	0.00	0.00	0.00	0.00	4.11	0.00	11.10	56.33
67 Washington	2.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.40	19.64
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.75	0.00	1.75
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	31.04	0.00	0.00	0.00	0.00	0.00	0.00	2.50	6.20	39.74
74 UF Lab	40.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.96
75 Virtual School	291.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.72	302.76
Total	25,354.88	3,987.20	1,077.60	653.40	5,499.60	204.06	43.35	569.25	8,696.35	46,085.69

2015-16 FEFP Final Calculation
ESE Small District Supplemental Weighted FTE

	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
District	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	15.77	15.77	5.55
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	6.36	6.36	2.24
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	8.20	8.20	2.89
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Miami-Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	14.93	14.93	5.25
15 Dixie	0.00	4.68	4.68	1.65
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.07	4.15	4.22	1.48
34 Lafayette	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	15.77	15.77	5.55
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	15.77	15.77	5.55
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00
61 Suwannee	10.84	0.00	10.84	3.81
62 Taylor	0.00	14.99	14.99	5.27
63 Union	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	11.67	11.67	4.11
67 Washington	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00
State	10.91	112.29	123.20	43.35

2015-16 FEFP Final Calculation
ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Cost for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement (Lesser of Col 8 or 3.00)	WFTE Supplement Column 9 x 3.613
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	28,316.98	65.40	0	0.9804	0	0	0	0.00	0.00	0.00
2 Baker	4,835.40	8.00	0	0.9764	0	0	0	0.00	0.00	0.00
3 Bay	27,124.66	577.34	0	0.9659	0	0	0	0.00	0.00	0.00
4 Bradford	3,098.08	15.93	0	0.9719	0	0	0	0.00	0.00	0.00
5 Brevard	71,633.53	894.29	0	1.0009	0	0	0	0.00	0.00	0.00
6 Broward	267,583.73	1,714.13	0	1.0254	0	0	0	0.00	0.00	0.00
7 Calhoun	2,168.90	18.65	0	0.9322	0	0	0	0.00	0.00	0.00
8 Charlotte	15,621.19	191.24	0	0.9858	0	0	0	0.00	0.00	0.00
9 Citrus	14,881.34	111.51	0	0.9520	0	0	0	0.00	0.00	0.00
10 Clay	36,585.06	355.39	0	0.9928	0	0	0	0.00	0.00	0.00
11 Collier	45,342.38	346.05	0	1.0246	0	0	0	0.00	0.00	0.00
12 Columbia	10,123.14	24.49	0	0.9554	0	0	0	0.00	0.00	0.00
13 Miami-Dade	352,802.05	2,096.19	0	1.0166	0	0	0	0.00	0.00	0.00
14 DeSoto	4,848.66	5.54	0	0.9762	0	0	0	0.00	0.00	0.00
15 Dixie	2,108.97	16.59	0	0.9375	0	0	0	0.00	0.00	0.00
16 Duval	129,024.95	760.02	0	1.0117	0	0	0	0.00	0.00	0.00
17 Escambia	40,109.79	200.10	0	0.9722	0	0	0	0.00	0.00	0.00
18 Flagler	12,820.08	42.71	0	0.9532	0	0	0	0.00	0.00	0.00
19 Franklin	1,239.51	9.00	0	0.9224	0	0	0	0.00	0.00	0.00
20 Gadsden	5,449.30	25.17	0	0.9470	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,630.03	48.06	0	0.9546	0	0	0	0.00	0.00	0.00
22 Glades	1,657.83	10.03	0	0.9707	0	0	0	0.00	0.00	0.00
23 Gulf	1,875.87	25.12	0	0.9411	0	0	0	0.00	0.00	0.00
24 Hamilton	1,664.87	12.39	0	0.9317	0	0	0	0.00	0.00	0.00
25 Hardee	5,266.44	13.53	0	0.9681	0	0	0	0.00	0.00	0.00
26 Hendry	7,110.71	13.87	0	0.9783	0	0	0	0.00	0.00	0.00
27 Hernando	22,104.97	171.79	0	0.9727	0	0	0	0.00	0.00	0.00
28 Highlands	12,296.89	30.86	0	0.9522	0	0	0	0.00	0.00	0.00
29 Hillsborough	208,395.36	1,248.20	0	1.0080	0	0	0	0.00	0.00	0.00
30 Holmes	3,165.68	7.00	0	0.9360	0	0	0	0.00	0.00	0.00
31 Indian River	17,651.58	121.85	0	0.9978	0	0	0	0.00	0.00	0.00
32 Jackson	6,526.92	82.94	0	0.9296	0	0	0	0.00	0.00	0.00
33 Jefferson	800.76	0.50	1	0.9409	14,123	7,062	7,302	0.02	0.02	0.07
34 Lafayette	1,198.83	4.00	0	0.9261	0	0	0	0.00	0.00	0.00
35 Lake	41,838.68	456.10	0	0.9727	0	0	0	0.00	0.00	0.00
36 Lee	90,062.08	325.19	0	1.0114	0	0	0	0.00	0.00	0.00
37 Leon	33,593.67	301.60	0	0.9630	0	0	0	0.00	0.00	0.00
38 Levy	5,414.41	21.47	0	0.9533	0	0	0	0.00	0.00	0.00
39 Liberty	1,378.68	46.04	0	0.9392	0	0	0	0.00	0.00	0.00
40 Madison	2,520.19	4.33	0	0.9246	0	0	0	0.00	0.00	0.00
41 Manatee	47,643.96	248.83	0	1.0053	0	0	0	0.00	0.00	0.00
42 Marion	42,140.67	138.06	0	0.9571	0	0	0	0.00	0.00	0.00
43 Martin	18,713.00	182.82	0	1.0072	0	0	0	0.00	0.00	0.00
44 Monroe	8,054.89	46.05	0	1.0166	0	0	0	0.00	0.00	0.00
45 Nassau	11,316.04	41.81	0	0.9896	0	0	0	0.00	0.00	0.00
46 Okaloosa	30,183.38	189.91	0	0.9881	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,460.02	3.00	0	0.9702	0	0	0	0.00	0.00	0.00
48 Orange	195,407.99	2,639.89	0	1.0004	0	0	0	0.00	0.00	0.00
49 Osceola	61,140.79	399.22	0	0.9850	0	0	0	0.00	0.00	0.00
50 Palm Beach	186,291.34	955.11	0	1.0319	0	0	0	0.00	0.00	0.00
51 Pasco	69,611.11	757.86	0	0.9885	0	0	0	0.00	0.00	0.00
52 Pinellas	101,846.30	881.95	0	1.0051	0	0	0	0.00	0.00	0.00
53 Polk	99,247.38	335.86	0	0.9795	0	0	0	0.00	0.00	0.00
54 Putnam	10,841.75	17.62	0	0.9626	0	0	0	0.00	0.00	0.00
55 St. Johns	36,240.18	205.19	0	0.9864	0	0	0	0.00	0.00	0.00
56 St. Lucie	39,187.44	84.98	0	0.9955	0	0	0	0.00	0.00	0.00
57 Santa Rosa	26,236.48	278.60	0	0.9630	0	0	0	0.00	0.00	0.00
58 Sarasota	42,139.60	502.52	0	1.0123	0	0	0	0.00	0.00	0.00
59 Seminole	66,236.30	334.50	0	0.9926	0	0	0	0.00	0.00	0.00
60 Sumter	8,254.97	22.16	0	0.9608	0	0	0	0.00	0.00	0.00
61 Suwannee	5,992.13	2.00	1	0.9321	13,991	27,982	72,333	3.17	3.00	10.84
62 Taylor	2,696.27	6.76	0	0.9267	0	0	0	0.00	0.00	0.00
63 Union	2,235.06	10.86	0	0.9633	0	0	0	0.00	0.00	0.00
64 Volusia	62,303.65	758.96	0	0.9701	0	0	0	0.00	0.00	0.00
65 Wakulla	5,073.90	18.49	0	0.9548	0	0	0	0.00	0.00	0.00
66 Walton	8,559.53	2.65	1	0.9677	14,525	38,491	22,815	0.00	0.00	0.00
67 Washington	3,211.80	22.50	0	0.9377	0	0	0	0.00	0.00	0.00
68 Washington Special	163.70	0.00	0	0.9377	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	471.74	0.00	0	0.9630	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,082.67	0.00	0	1.0319	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,414.33	6.62	0	0.9955	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	686.19	0.00	0	1.0254	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,706.29	0.00	0	0.9630	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,132.33	0.00	0	0.9804	0	0	0	0.00	0.00	0.00
75 Virtual School	32,119.50	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
State	2,778,914.83	19,517.39	3		42,639	73,535	102,450			10.91

2015-16 FEFP Final Calculation
ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE -1-	Unweighted FTE Program 255 -2-	Eligible District -3-	District Cost Differential (DCD) -4-	Base Funding per FTE for Program 255 FTE -5-	Total Base Funding for Program 255 FTE -6-	District's Cost for Program 255 FTE -7-	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5 -8-	UFTE Supplement (Lesser of Col 8 or 3.00) -9-	WFTE Supplement Column 9 x 5.258 -10-
1 Alachua	28,316.98	10.76	0	0.9804	0	0	0	0.00	0.00	0.00
2 Baker	4,835.40	0.96	1	0.9764	21,328	20,475	105,863	4.00	3.00	15.77
3 Bay	27,124.66	73.91	0	0.9659	0	0	0	0.00	0.00	0.00
4 Bradford	3,098.08	2.06	1	0.9719	21,230	43,734	69,481	1.21	1.21	6.36
5 Brevard	71,633.53	133.57	0	1.0009	0	0	0	0.00	0.00	0.00
6 Broward	267,583.73	370.38	0	1.0254	0	0	0	0.00	0.00	0.00
7 Calhoun	2,168.90	1.32	1	0.9322	20,363	26,879	58,585	1.56	1.56	8.20
8 Charlotte	15,621.19	8.60	0	0.9858	0	0	0	0.00	0.00	0.00
9 Citrus	14,881.34	2.34	0	0.9520	0	0	0	0.00	0.00	0.00
10 Clay	36,585.06	38.91	0	0.9928	0	0	0	0.00	0.00	0.00
11 Collier	45,342.38	122.67	0	1.0246	0	0	0	0.00	0.00	0.00
12 Columbia	10,123.14	2.69	0	0.9554	0	0	0	0.00	0.00	0.00
13 Miami-Dade	352,802.05	276.08	0	1.0166	0	0	0	0.00	0.00	0.00
14 DeSoto	4,848.66	0.75	1	0.9762	21,324	15,993	76,648	2.84	2.84	14.93
15 Dixie	2,108.97	2.18	1	0.9375	20,479	44,644	62,953	0.89	0.89	4.68
16 Duval	129,024.95	235.33	0	1.0117	0	0	0	0.00	0.00	0.00
17 Escambia	40,109.79	175.46	0	0.9722	0	0	0	0.00	0.00	0.00
18 Flagler	12,820.08	4.76	0	0.9532	0	0	0	0.00	0.00	0.00
19 Franklin	1,239.51	3.72	0	0.9224	0	0	0	0.00	0.00	0.00
20 Gadsden	5,449.30	4.20	0	0.9470	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,630.03	3.77	0	0.9546	0	0	0	0.00	0.00	0.00
22 Glades	1,657.83	0.00	0	0.9707	0	0	0	0.00	0.00	0.00
23 Gulf	1,875.87	7.90	0	0.9411	0	0	0	0.00	0.00	0.00
24 Hamilton	1,664.87	5.70	0	0.9317	0	0	0	0.00	0.00	0.00
25 Hardee	5,266.44	3.31	0	0.9681	0	0	0	0.00	0.00	0.00
26 Hendry	7,110.71	4.51	0	0.9783	0	0	0	0.00	0.00	0.00
27 Hernando	22,104.97	30.15	0	0.9727	0	0	0	0.00	0.00	0.00
28 Highlands	12,296.89	14.73	0	0.9522	0	0	0	0.00	0.00	0.00
29 Hillsborough	208,395.36	224.54	0	1.0080	0	0	0	0.00	0.00	0.00
30 Holmes	3,165.68	0.00	0	0.9360	0	0	0	0.00	0.00	0.00
31 Indian River	17,651.58	40.61	0	0.9978	0	0	0	0.00	0.00	0.00
32 Jackson	6,526.92	5.27	0	0.9296	0	0	0	0.00	0.00	0.00
33 Jefferson	800.76	0.16	1	0.9409	20,553	3,288	19,561	0.79	0.79	4.15
34 Lafayette	1,198.83	0.00	0	0.9261	0	0	0	0.00	0.00	0.00
35 Lake	41,838.68	41.14	0	0.9727	0	0	0	0.00	0.00	0.00
36 Lee	90,062.08	49.90	0	1.0114	0	0	0	0.00	0.00	0.00
37 Leon	33,593.67	46.06	0	0.9630	0	0	0	0.00	0.00	0.00
38 Levy	5,414.41	1.99	1	0.9533	20,824	41,440	427,866	18.56	3.00	15.77
39 Liberty	1,378.68	4.75	0	0.9392	0	0	0	0.00	0.00	0.00
40 Madison	2,520.19	0.05	1	0.9246	20,197	1,010	0	0.00	0.00	0.00
41 Manatee	47,643.96	41.49	0	1.0053	0	0	0	0.00	0.00	0.00
42 Marion	42,140.67	17.31	0	0.9571	0	0	0	0.00	0.00	0.00
43 Martin	18,713.00	47.77	0	1.0072	0	0	0	0.00	0.00	0.00
44 Monroe	8,054.89	3.83	0	1.0166	0	0	0	0.00	0.00	0.00
45 Nassau	11,316.04	6.80	0	0.9896	0	0	0	0.00	0.00	0.00
46 Okaloosa	30,183.38	64.48	0	0.9881	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,460.02	2.38	1	0.9702	21,193	50,439	137,078	4.09	3.00	15.77
48 Orange	195,407.99	410.99	0	1.0004	0	0	0	0.00	0.00	0.00
49 Osceola	61,140.79	84.38	0	0.9850	0	0	0	0.00	0.00	0.00
50 Palm Beach	186,291.34	324.70	0	1.0319	0	0	0	0.00	0.00	0.00
51 Pasco	69,611.11	179.61	0	0.9885	0	0	0	0.00	0.00	0.00
52 Pinellas	101,846.30	132.16	0	1.0051	0	0	0	0.00	0.00	0.00
53 Polk	99,247.38	191.26	0	0.9795	0	0	0	0.00	0.00	0.00
54 Putnam	10,841.75	6.14	0	0.9626	0	0	0	0.00	0.00	0.00
55 St. Johns	36,240.18	55.55	0	0.9864	0	0	0	0.00	0.00	0.00
56 St. Lucie	39,187.44	25.81	0	0.9955	0	0	0	0.00	0.00	0.00
57 Santa Rosa	26,236.48	40.97	0	0.9630	0	0	0	0.00	0.00	0.00
58 Sarasota	42,139.60	61.18	0	1.0123	0	0	0	0.00	0.00	0.00
59 Seminole	66,236.30	38.62	0	0.9926	0	0	0	0.00	0.00	0.00
60 Sumter	8,254.97	3.17	0	0.9608	0	0	0	0.00	0.00	0.00
61 Suwannee	5,992.13	0.58	1	0.9321	20,361	11,809	0	0.00	0.00	0.00
62 Taylor	2,696.27	0.63	1	0.9267	20,243	12,753	70,530	2.85	2.85	14.99
63 Union	2,235.06	1.08	1	0.9633	21,042	22,725	7,564	0.00	0.00	0.00
64 Volusia	62,303.65	68.48	0	0.9701	0	0	0	0.00	0.00	0.00
65 Wakulla	5,073.90	5.93	0	0.9548	0	0	0	0.00	0.00	0.00
66 Walton	8,559.53	0.46	1	0.9677	21,138	9,723	56,561	2.22	2.22	11.67
67 Washington	3,211.80	6.40	0	0.9377	0	0	0	0.00	0.00	0.00
68 Washington Special	163.70	0.00	0	0.9377	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	471.74	0.00	0	0.9630	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,082.67	0.00	0	1.0319	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,414.33	1.00	0	0.9955	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	686.19	0.00	0	1.0254	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,706.29	0.00	0	0.9630	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,132.33	0.00	0	0.9804	0	0	0	0.00	0.00	0.00
75 Virtual School	32,119.50	0.00	0	1.0000	0	0	0	0.00	0.00	0.00

State 2,778,914.83 3,778.35 13 270,275 304,912 1,092,690 112.29

2015-16 FEFP Final Calculation
CFS and DJJ Weighted FTE using 2015-16 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	1.81	0.00	0.00	0.00	0.79	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.48	1.59	4.94	0.63	0.97	0.00	5.26	0.50
6 Broward	12.99	23.38	0.84	10.12	13.77	28.83	5.99	7.08
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14
9 Citrus	0.00	0.00	0.00	10.56	0.00	0.00	0.00	14.34
10 Clay	0.00	46.97	5.26	0.00	0.70	39.74	2.63	0.00
11 Collier	3.34	21.53	0.16	5.63	2.70	33.02	0.00	4.02
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	100.01	2.31	0.00	11.84	137.84	4.08	0.00	18.47
14 DeSoto	0.00	0.00	0.00	2.84	0.00	0.00	0.00	2.94
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	1.85	18.25	0.00	1.82	0.09	4.62	10.78	2.24
17 Escambia	0.00	0.00	0.00	0.00	0.00	0.00	1.58	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	4.89	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.32	0.00	0.00	0.00	0.70
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	5.26	0.00	0.00	0.00	5.26	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	10.80	5.42	5.26	25.21	7.01	1.91	5.26	27.58
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.42
32 Jackson	0.00	0.00	0.00	7.99	0.00	0.00	0.00	10.55
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	3.61	0.00	1.09	0.00	0.00	0.00	0.66
36 Lee	7.23	1.37	0.00	5.63	3.13	4.81	0.00	5.04
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	137.55	0.00	10.35	0.00	111.89	0.00	11.09
40 Madison	0.00	24.86	0.00	2.11	0.00	12.00	0.00	3.81
41 Manatee	2.35	0.00	0.00	8.17	7.02	3.61	0.00	15.33
42 Marion	0.00	0.00	0.00	3.18	0.00	1.81	0.00	5.14
43 Martin	0.00	413.15	2.63	1.64	0.00	3.61	0.00	2.26
44 Monroe	0.00	0.61	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	1.82	0.00	0.00	0.00	7.96
47 Okeechobee	0.00	0.00	0.00	29.53	0.00	0.00	0.00	29.65
48 Orange	1.45	0.00	0.00	24.65	0.00	1.81	0.00	35.90
49 Osceola	0.00	0.00	0.00	1.76	0.00	0.00	0.00	2.33
50 Palm Beach	2.83	0.00	0.00	8.55	2.07	0.00	0.00	9.23
51 Pasco	0.55	4.66	0.00	1.87	0.00	7.80	1.21	0.08
52 Pinellas	0.00	2.46	0.00	0.00	0.00	0.00	0.00	0.00
53 Polk	0.00	9.47	0.00	52.91	1.40	1.48	0.00	40.36
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	14.64	0.00	0.00	0.00	18.00
56 St. Lucie	0.00	1.81	0.00	0.00	0.00	0.00	2.37	0.00
57 Santa Rosa	0.00	0.00	0.00	0.78	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.45
64 Volusia	0.00	1.70	0.00	0.00	1.24	8.17	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.38	0.00	0.00	0.00	5.63
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	15.74	0.00	0.00	0.00	14.62
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	144.27	722.51	29.24	262.27	177.94	269.98	40.34	296.52

2015-16 FEFP Final Calculation
CFS and DJJ Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

District	CFS and DJJ Adjustment				Charter School Adjustment				Total Adjustment			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.49	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.49	0.00	0.32	0.00
6 Broward	0.78	5.45	5.15	0.00	0.00	0.00	0.00	0.00	0.78	5.45	5.15	0.00
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.14
9 Citrus	0.00	0.00	0.00	3.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.78
10 Clay	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.00	0.00	0.00
11 Collier	0.00	11.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.49	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Miami-Dade	37.83	1.77	0.00	6.63	0.00	0.00	0.00	0.00	37.83	1.77	0.00	6.63
14 DeSoto	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	0.00	10.78	0.42	0.00	0.00	0.00	0.00	0.00	0.00	10.78	0.42
17 Escambia	0.00	0.00	1.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.58	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.38
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	2.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.37
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	2.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.56
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	3.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.44	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	0.00	0.00	0.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.74
40 Madison	0.00	0.00	0.00	1.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.70
41 Manatee	4.67	3.61	0.00	7.16	0.00	0.00	0.00	0.00	4.67	3.61	0.00	7.16
42 Marion	0.00	1.81	0.00	1.96	0.00	0.00	0.00	0.00	0.00	1.81	0.00	1.96
43 Martin	0.00	0.00	0.00	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.62
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	6.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.14
47 Okeechobee	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12
48 Orange	0.00	1.81	0.00	11.25	0.00	0.00	0.00	0.00	0.00	1.81	0.00	11.25
49 Osceola	0.00	0.00	0.00	0.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.57
50 Palm Beach	0.00	0.00	0.00	0.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.68
51 Pasco	0.00	3.14	1.21	0.00	0.00	0.00	0.00	0.00	0.00	3.14	1.21	0.00
52 Pinellas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53 Polk	1.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	3.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.36
56 St. Lucie	0.00	0.00	2.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.37	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.38
64 Volusia	1.24	6.47	0.00	0.00	0.00	0.00	0.00	0.00	1.24	6.47	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	5.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.25
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	47.11	38.99	21.41	56.31	0.00	0.00	0.00	0.00	47.11	38.99	21.41	56.31

2015-16 FEFP Final Calculation
Group 2 Weighted Enrollment Ceiling - Page 1

District	Appropriated Group 2 Weighted Enrollment Ceiling				Adjustments				Adjusted Group 2 Weighted Enrollment Ceiling			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	515.18	271.05	66.83	480.61	0.00	0.00	0.00	0.00	515.18	271.05	66.83	480.61
2 Baker	7.72	27.89	8.47	309.96	0.00	0.00	0.00	0.00	7.72	27.89	8.47	309.96
3 Bay	404.03	1,993.40	323.58	619.62	0.00	0.00	0.00	0.00	404.03	1,993.40	323.58	619.62
4 Bradford	0.59	63.05	0.89	78.66	0.00	0.00	0.00	0.00	0.59	63.05	0.89	78.66
5 Brevard	1,737.69	3,228.76	605.35	1,463.88	0.49	0.00	0.32	0.00	1,738.18	3,228.76	605.67	1,463.88
6 Broward	24,315.86	6,122.95	1,958.50	6,213.39	0.78	5.45	5.15	0.00	24,316.64	6,128.40	1,963.65	6,213.39
7 Calhoun	6.21	70.67	13.04	62.60	0.00	0.00	0.00	0.00	6.21	70.67	13.04	62.60
8 Charlotte	243.45	602.14	35.49	534.60	0.00	0.00	0.00	0.14	243.45	602.14	35.49	534.74
9 Citrus	97.41	416.80	25.40	461.62	0.00	0.00	0.00	3.78	97.41	416.80	25.40	465.40
10 Clay	474.90	1,063.92	178.19	1,256.98	0.70	0.00	0.00	0.00	475.60	1,063.92	178.19	1,256.98
11 Collier	5,349.53	1,229.25	623.97	720.47	0.00	11.49	0.00	0.00	5,349.53	1,240.74	623.97	720.47
12 Columbia	96.24	110.27	66.78	410.39	0.00	0.00	0.00	0.00	96.24	110.27	66.78	410.39
13 Miami-Dade	52,543.28	6,967.31	1,476.60	7,911.90	37.83	1.77	0.00	6.63	52,581.11	6,969.08	1,476.60	7,918.53
14 DeSoto	455.44	33.13	18.56	111.14	0.00	0.00	0.00	0.10	455.44	33.13	18.56	111.24
15 Dixie	0.00	58.82	21.51	80.29	0.00	0.00	0.00	0.00	0.00	58.82	21.51	80.29
16 Duval	3,455.24	2,673.98	1,213.44	1,928.33	0.00	0.00	10.78	0.42	3,455.24	2,673.98	1,224.22	1,928.75
17 Escambia	357.27	714.15	845.01	1,126.17	0.00	0.00	1.58	0.00	357.27	714.15	846.59	1,126.17
18 Flagler	273.95	131.95	25.61	391.88	0.00	0.00	0.00	0.00	273.95	131.95	25.61	391.88
19 Franklin	16.33	28.54	12.41	21.58	0.00	0.00	0.00	0.00	16.33	28.54	12.41	21.58
20 Gadsden	165.24	60.08	42.27	114.59	0.00	0.00	0.00	0.00	165.24	60.08	42.27	114.59
21 Gilchrist	47.29	141.05	20.03	88.59	0.00	0.00	0.00	0.38	47.29	141.05	20.03	88.97
22 Glades	84.64	39.42	11.73	30.72	0.00	0.00	0.00	0.00	84.64	39.42	11.73	30.72
23 Gulf	0.00	75.73	31.55	47.82	0.00	0.00	0.00	0.00	0.00	75.73	31.55	47.82
24 Hamilton	120.94	53.83	21.72	55.37	0.00	0.00	0.00	0.00	120.94	53.83	21.72	55.37
25 Hardee	373.45	64.42	10.67	130.09	0.00	0.00	0.00	0.00	373.45	64.42	10.67	130.09
26 Hendry	779.73	29.88	15.14	228.98	0.00	0.00	0.00	0.00	779.73	29.88	15.14	228.98
27 Hernando	401.68	523.89	136.71	519.28	0.00	0.00	0.00	0.00	401.68	523.89	136.71	519.28
28 Highlands	641.25	113.52	75.87	357.34	0.00	0.00	0.00	0.00	641.25	113.52	75.87	357.34
29 Hillsborough	17,862.05	4,698.13	1,195.09	5,265.40	0.00	0.00	0.00	2.37	17,862.05	4,698.13	1,195.09	5,267.77
30 Holmes	0.00	18.03	0.00	100.76	0.00	0.00	0.00	0.00	0.00	18.03	0.00	100.76
31 Indian River	743.46	385.72	180.56	450.54	0.00	0.00	0.00	0.00	743.46	385.72	180.56	450.54
32 Jackson	34.34	258.91	48.69	250.06	0.00	0.00	0.00	2.56	34.34	258.91	48.69	252.62
33 Jefferson	23.80	0.00	2.00	31.42	0.00	0.00	0.00	0.00	23.80	0.00	2.00	31.42
34 Lafayette	58.39	6.83	0.00	92.69	0.00	0.00	0.00	0.00	58.39	6.83	0.00	92.69
35 Lake	1,585.66	1,468.54	210.53	1,416.10	0.00	0.00	0.00	0.00	1,585.66	1,468.54	210.53	1,416.10
36 Lee	5,297.60	1,376.16	252.02	2,125.69	0.00	3.44	0.00	0.00	5,297.60	1,379.60	252.02	2,125.69
37 Leon	481.90	1,149.58	342.24	493.96	0.00	0.00	0.00	0.00	481.90	1,149.58	342.24	493.96
38 Levy	162.97	88.41	28.39	151.28	0.00	0.00	0.00	0.00	162.97	88.41	28.39	151.28
39 Liberty	5.05	197.81	12.30	50.30	0.00	0.00	0.00	0.74	5.05	197.81	12.30	51.04
40 Madison	11.55	31.79	0.74	76.25	0.00	0.00	0.00	1.70	11.55	31.79	0.74	77.95
41 Manatee	4,035.65	910.73	212.27	867.09	4.67	3.61	0.00	7.16	4,040.32	914.34	212.27	874.25
42 Marion	1,423.34	665.66	111.21	1,364.97	0.00	1.81	0.00	1.96	1,423.34	667.47	111.21	1,366.93
43 Martin	1,487.91	724.95	250.54	498.24	0.00	0.00	0.00	0.62	1,487.91	724.95	250.54	498.86
44 Monroe	601.52	159.01	10.41	204.80	0.00	0.00	0.00	0.00	601.52	159.01	10.41	204.80
45 Nassau	66.23	143.65	57.21	378.33	0.00	0.00	0.00	0.00	66.23	143.65	57.21	378.33
46 Okaloosa	750.28	677.83	352.13	625.76	0.00	0.00	0.00	6.14	750.28	677.83	352.13	631.90
47 Okeechobee	637.35	16.19	10.88	196.70	0.00	0.00	0.00	0.12	637.35	16.19	10.88	196.82
48 Orange	20,918.77	9,751.88	2,308.05	2,887.48	0.00	1.81	0.00	11.25	20,918.77	9,753.69	2,308.05	2,898.73
49 Osceola	8,248.40	1,496.36	426.58	1,101.26	0.00	0.00	0.00	0.57	8,248.40	1,496.36	426.58	1,101.83
50 Palm Beach	18,925.71	3,673.23	1,968.70	4,245.13	0.00	0.00	0.00	0.68	18,925.71	3,673.23	1,968.70	4,245.81
51 Pasco	1,942.37	2,605.30	1,128.05	1,351.07	0.00	3.14	1.21	0.00	1,942.37	2,608.44	1,129.26	1,351.07
52 Pinellas	4,544.62	3,188.98	785.44	2,771.47	0.00	0.00	0.00	0.00	4,544.62	3,188.98	785.44	2,771.47
53 Polk	9,286.48	1,248.58	1,235.63	3,253.88	1.40	0.00	0.00	0.00	9,287.88	1,248.58	1,235.63	3,253.88
54 Putnam	420.58	86.10	12.51	305.68	0.00	0.00	0.00	0.00	420.58	86.10	12.51	305.68
55 St. Johns	151.03	734.63	288.72	573.21	0.00	0.00	0.00	3.36	151.03	734.63	288.72	576.57
56 St. Lucie	2,188.06	325.89	134.66	951.65	0.00	0.00	2.37	0.00	2,188.06	325.89	137.03	951.65
57 Santa Rosa	106.57	910.58	210.53	464.28	0.00	0.00	0.00	0.00	106.57	910.58	210.53	464.28
58 Sarasota	1,752.47	2,056.95	399.61	828.30	0.00	0.00	0.00	0.00	1,752.47	2,056.95	399.61	828.30
59 Seminole	2,158.87	1,327.20	213.21	1,774.51	0.00	0.00	0.00	0.00	2,158.87	1,327.20	213.21	1,774.51
60 Sumter	197.78	84.76	25.71	328.40	0.00	0.00	0.00	0.00	197.78	84.76	25.71	328.40
61 Suwannee	219.02	11.09	0.00	217.72	0.00	0.00	0.00	0.00	219.02	11.09	0.00	217.72
62 Taylor	0.00	18.03	16.14	23.40	0.00	0.00	0.00	0.00	0.00	18.03	16.14	23.40
63 Union	0.00	28.07	0.00	39.97	0.00	0.00	0.00	0.38	0.00	28.07	0.00	40.35
64 Volusia	2,511.35	2,673.62	456.03	2,060.41	1.24	6.47	0.00	0.00	2,512.59	2,680.09	456.03	2,060.41
65 Wakulla	7.53	51.74	34.02	167.40	0.00	0.00	0.00	0.00	7.53	51.74	34.02	167.40
66 Walton	243.02	11.42	3.15	138.77	0.00	0.00	0.00	5.25	243.02	11.42	3.15	144.02
67 Washington	19.78	87.54	29.87	35.32	0.00	0.00	0.00	0.00	19.78	87.54	29.87	35.32
68 Washington Special	0.00	0.00	0.00	20.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.36
69 FAMU Lab School	0.00	0.00	0.00	2.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.51
70 FAU - Palm Beach	20.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.07	0.00	0.00	0.00
71 FAU - St. Lucie	46.52	24.68	0.00	0.00	0.00	0.00	0.00	0.00	46.52	24.68	0.00	0.00
72 FSU Lab - Broward	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00
73 FSU Lab - Leon	15.86	0.00	0.00	47.99	0.00	0.00	0.00	0.00	15.86	0.00	0.00	47.99
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	1,292.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,292.69
Total	202,169.45	70,284.41	20,839.14	65,280.05	47.11	38.99	21.41	56.31	202,216.56	70,323.40	20,860.55	65,336.36

2015-16 FEFP Final Calculation
Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
	130	254	255	300	
	-1-	-2-	-3-	-4-	
1 Alachua	515.18	271.05	66.83	480.61	1,333.67
2 Baker	7.72	27.89	8.47	309.96	354.04
3 Bay	404.03	1,993.40	323.58	619.62	3,340.63
4 Bradford	0.59	63.05	0.89	78.66	143.19
5 Brevard	1,738.18	3,228.76	605.67	1,463.88	7,036.49
6 Broward	24,316.64	6,128.40	1,963.65	6,213.39	38,622.08
7 Calhoun	6.21	70.67	13.04	62.60	152.52
8 Charlotte	243.45	602.14	35.49	534.74	1,415.82
9 Citrus	97.41	416.80	25.40	465.40	1,005.01
10 Clay	475.60	1,063.92	178.19	1,256.98	2,974.69
11 Collier	5,349.53	1,240.74	623.97	720.47	7,934.71
12 Columbia	96.24	110.27	66.78	410.39	683.68
13 Miami-Dade	52,581.11	6,969.08	1,476.60	7,918.53	68,945.32
14 DeSoto	455.44	33.13	18.56	111.24	618.37
15 Dixie	0.00	58.82	21.51	80.29	160.62
16 Duval	3,455.24	2,673.98	1,224.22	1,928.75	9,282.19
17 Escambia	357.27	714.15	846.59	1,126.17	3,044.18
18 Flagler	273.95	131.95	25.61	391.88	823.39
19 Franklin	16.33	28.54	12.41	21.58	78.86
20 Gadsden	165.24	60.08	42.27	114.59	382.18
21 Gilchrist	47.29	141.05	20.03	88.97	297.34
22 Glades	84.64	39.42	11.73	30.72	166.51
23 Gulf	0.00	75.73	31.55	47.82	155.10
24 Hamilton	120.94	53.83	21.72	55.37	251.86
25 Hardee	373.45	64.42	10.67	130.09	578.63
26 Hendry	779.73	29.88	15.14	228.98	1,053.73
27 Hernando	401.68	523.89	136.71	519.28	1,581.56
28 Highlands	641.25	113.52	75.87	357.34	1,187.98
29 Hillsborough	17,862.05	4,698.13	1,195.09	5,267.77	29,023.04
30 Holmes	0.00	18.03	0.00	100.76	118.79
31 Indian River	743.46	385.72	180.56	450.54	1,760.28
32 Jackson	34.34	258.91	48.69	252.62	594.56
33 Jefferson	23.80	0.00	2.00	31.42	57.22
34 Lafayette	58.39	6.83	0.00	92.69	157.91
35 Lake	1,585.66	1,468.54	210.53	1,416.10	4,680.83
36 Lee	5,297.60	1,379.60	252.02	2,125.69	9,054.91
37 Leon	481.90	1,149.58	342.24	493.96	2,467.68
38 Levy	162.97	88.41	28.39	151.28	431.05
39 Liberty	5.05	197.81	12.30	51.04	266.20
40 Madison	11.55	31.79	0.74	77.95	122.03
41 Manatee	4,040.32	914.34	212.27	874.25	6,041.18
42 Marion	1,423.34	667.47	111.21	1,366.93	3,568.95
43 Martin	1,487.91	724.95	250.54	498.86	2,962.26
44 Monroe	601.52	159.01	10.41	204.80	975.74
45 Nassau	66.23	143.65	57.21	378.33	645.42
46 Okaloosa	750.28	677.83	352.13	631.90	2,412.14
47 Okeechobee	637.35	16.19	10.88	196.82	861.24
48 Orange	20,918.77	9,753.69	2,308.05	2,898.73	35,879.24
49 Osceola	8,248.40	1,496.36	426.58	1,101.83	11,273.17
50 Palm Beach	18,925.71	3,673.23	1,968.70	4,245.81	28,813.45
51 Pasco	1,942.37	2,608.44	1,129.26	1,351.07	7,031.14
52 Pinellas	4,544.62	3,188.98	785.44	2,771.47	11,290.51
53 Polk	9,287.88	1,248.58	1,235.63	3,253.88	15,025.97
54 Putnam	420.58	86.10	12.51	305.68	824.87
55 St. Johns	151.03	734.63	288.72	576.57	1,750.95
56 St. Lucie	2,188.06	325.89	137.03	951.65	3,602.63
57 Santa Rosa	106.57	910.58	210.53	464.28	1,691.96
58 Sarasota	1,752.47	2,056.95	399.61	828.30	5,037.33
59 Seminole	2,158.87	1,327.20	213.21	1,774.51	5,473.79
60 Sumter	197.78	84.76	25.71	328.40	636.65
61 Suwannee	219.02	11.09	0.00	217.72	447.83
62 Taylor	0.00	18.03	16.14	23.40	57.57
63 Union	0.00	28.07	0.00	40.35	68.42
64 Volusia	2,512.59	2,680.09	456.03	2,060.41	7,709.12
65 Wakulla	7.53	51.74	34.02	167.40	260.69
66 Walton	243.02	11.42	3.15	144.02	401.61
67 Washington	19.78	87.54	29.87	35.32	172.51
68 Washington Special	0.00	0.00	0.00	20.36	20.36
69 FAMU Lab School	0.00	0.00	0.00	2.51	2.51
70 FAU - Palm Beach	20.07	0.00	0.00	0.00	20.07
71 FAU - St. Lucie	46.52	24.68	0.00	0.00	71.20
72 FSU Lab - Broward	11.00	0.00	0.00	0.00	11.00
73 FSU Lab - Leon	15.86	0.00	0.00	47.99	63.85
74 UF Lab School	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	1,292.69	1,292.69
Total	202,216.56	70,323.40	20,860.55	65,336.36	358,736.87

2015-16 FEFP Final Calculation
Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	Total
					130	254	255	300	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	1,334.47	1,333.67	0.00	0.80	77.36	(34.76)	(10.25)	(31.55)	0.80
2 Baker	355.56	354.04	0.00	1.52	4.43	1.01	(3.42)	(0.50)	1.52
3 Bay	3,594.73	3,340.63	0.00	254.10	128.19	92.53	65.04	(31.66)	254.10
4 Bradford	151.97	143.19	0.00	8.78	0.46	(5.49)	9.94	3.87	8.78
5 Brevard	7,145.95	7,036.49	0.00	109.46	(4.37)	2.31	96.64	14.88	109.46
6 Broward	40,143.77	38,622.08	0.00	1,521.69	1,370.50	64.75	(16.19)	102.63	1,521.69
7 Calhoun	151.66	152.52	0.86	0.00	2.46	(3.29)	(6.10)	6.07	(0.86)
8 Charlotte	1,556.72	1,415.82	0.00	140.90	35.23	88.81	9.73	7.13	140.90
9 Citrus	968.57	1,005.01	36.44	0.00	(13.68)	(13.91)	(13.10)	4.25	(36.44)
10 Clay	3,103.69	2,974.69	0.00	129.00	45.26	220.10	26.40	(162.76)	129.00
11 Collier	8,300.65	7,934.71	0.00	365.94	274.62	9.54	21.03	60.75	365.94
12 Columbia	533.19	683.68	150.49	0.00	(19.10)	(21.79)	(52.64)	(56.96)	(150.49)
13 Miami-Dade	66,598.76	68,945.32	2,346.56	0.00	(2,878.64)	604.45	(24.97)	(47.40)	(2,346.56)
14 DeSoto	535.51	618.37	82.86	0.00	(61.59)	(13.11)	(14.62)	6.46	(82.86)
15 Dixie	148.74	160.62	11.88	0.00	0.00	1.12	(10.05)	(2.95)	(11.88)
16 Duval	9,532.48	9,282.19	0.00	250.29	387.61	71.97	13.15	(222.44)	250.29
17 Escambia	3,275.72	3,044.18	0.00	231.54	66.09	8.81	75.98	80.66	231.54
18 Flagler	846.60	823.39	0.00	23.21	16.51	22.36	(0.58)	(15.08)	23.21
19 Franklin	101.68	78.86	0.00	22.82	(3.42)	3.98	7.15	15.11	22.82
20 Gadsden	385.94	382.18	0.00	3.76	(23.20)	30.86	(20.19)	16.29	3.76
21 Gilchrist	329.43	297.34	0.00	32.09	(8.69)	32.59	(0.21)	8.40	32.09
22 Glades	111.56	166.51	54.95	0.00	(32.14)	(3.18)	(11.73)	(7.90)	(54.95)
23 Gulf	183.86	155.10	0.00	28.76	10.75	15.03	9.99	(7.01)	28.76
24 Hamilton	256.68	251.86	0.00	4.82	5.19	(9.06)	8.25	0.44	4.82
25 Hardee	475.26	578.63	103.37	0.00	(88.44)	(15.54)	6.73	(6.12)	(103.37)
26 Hendry	1,036.40	1,053.73	17.33	0.00	(35.48)	20.23	8.57	(10.65)	(17.33)
27 Hernando	1,751.07	1,581.56	0.00	169.51	25.81	96.79	21.82	25.09	169.51
28 Highlands	1,090.52	1,187.98	97.46	0.00	(102.00)	(2.02)	1.58	4.98	(97.46)
29 Hillsborough	29,546.41	29,023.04	0.00	523.37	751.41	(188.38)	(14.46)	(25.20)	523.37
30 Holmes	141.01	118.79	0.00	22.22	0.00	7.26	0.00	14.96	22.22
31 Indian River	1,790.56	1,760.28	0.00	30.28	6.08	54.52	32.97	(63.29)	30.28
32 Jackson	624.74	594.56	0.00	30.18	22.93	40.75	(20.98)	(12.52)	30.18
33 Jefferson	40.64	57.22	16.58	0.00	(3.83)	1.81	(1.16)	(13.40)	(16.58)
34 Lafayette	139.73	157.91	18.18	0.00	(4.37)	7.62	0.00	(21.43)	(18.18)
35 Lake	4,544.00	4,680.83	136.83	0.00	(227.88)	179.35	5.78	(94.08)	(136.83)
36 Lee	9,096.77	9,054.91	0.00	41.86	184.24	(204.69)	10.35	51.96	41.86
37 Leon	2,184.55	2,467.68	283.13	0.00	(128.29)	(59.90)	(100.06)	5.12	(283.13)
38 Levy	412.65	431.05	18.40	0.00	(12.06)	(10.84)	(17.93)	22.43	(18.40)
39 Liberty	249.83	266.20	16.37	0.00	4.38	(31.47)	12.68	(1.96)	(16.37)
40 Madison	125.73	122.03	0.00	3.70	(7.62)	(16.15)	(0.48)	27.95	3.70
41 Manatee	6,183.81	6,041.18	0.00	142.63	50.81	(15.32)	5.88	101.26	142.63
42 Marion	3,597.22	3,568.95	0.00	28.27	260.58	(168.66)	(20.19)	(43.46)	28.27
43 Martin	3,045.30	2,962.26	0.00	83.04	148.74	(64.42)	0.63	(1.91)	83.04
44 Monroe	1,074.90	975.74	0.00	99.16	60.17	7.37	9.73	21.89	99.16
45 Nassau	654.19	645.42	0.00	8.77	18.31	7.41	(21.46)	4.51	8.77
46 Okaloosa	2,468.21	2,412.14	0.00	56.07	(3.22)	8.31	(13.09)	64.07	56.07
47 Okeechobee	863.79	861.24	0.00	2.55	25.98	(5.35)	1.63	(19.71)	2.55
48 Orange	35,909.39	35,879.24	0.00	30.15	618.52	(215.77)	(147.06)	(225.54)	30.15
49 Osceola	11,832.44	11,273.17	0.00	559.27	467.98	(53.98)	17.09	128.18	559.27
50 Palm Beach	28,601.43	28,813.45	212.02	0.00	270.35	(222.42)	(261.43)	1.48	(212.02)
51 Pasco	6,974.26	7,031.14	56.88	0.00	91.15	129.71	(184.87)	(92.87)	(56.88)
52 Pinellas	10,818.61	11,290.51	471.90	0.00	(185.46)	(2.49)	(90.54)	(193.41)	(471.90)
53 Polk	15,089.45	15,025.97	0.00	63.48	274.86	(35.12)	(229.98)	53.72	63.48
54 Putnam	857.69	824.87	0.00	32.82	15.18	(22.44)	19.77	20.31	32.82
55 St. Johns	1,818.82	1,750.95	0.00	67.87	33.32	6.72	3.36	24.47	67.87
56 St. Lucie	3,720.42	3,602.63	0.00	117.79	225.82	(18.86)	(1.32)	(87.85)	117.79
57 Santa Rosa	1,856.70	1,691.96	0.00	164.74	44.91	96.00	4.89	18.94	164.74
58 Sarasota	4,731.81	5,037.33	305.52	0.00	(3.56)	(241.35)	(77.93)	17.32	(305.52)
59 Seminole	5,514.18	5,473.79	0.00	40.39	120.03	(118.65)	(10.15)	49.16	40.39
60 Sumter	567.10	636.65	69.55	0.00	2.32	(4.70)	(9.04)	(58.13)	(69.55)
61 Suwannee	472.93	447.83	0.00	25.10	27.77	(3.86)	3.05	(1.86)	25.10
62 Taylor	44.16	57.57	13.41	0.00	0.00	6.39	(12.83)	(6.97)	(13.41)
63 Union	133.14	68.42	0.00	64.72	0.00	11.17	5.68	47.87	64.72
64 Volusia	7,568.55	7,709.12	140.57	0.00	(50.35)	62.03	(95.96)	(56.29)	(140.57)
65 Wakulla	263.74	260.69	0.00	3.05	(3.55)	15.06	(2.84)	(5.62)	3.05
66 Walton	414.68	401.61	0.00	13.07	14.31	(1.85)	(0.73)	1.34	13.07
67 Washington	202.10	172.51	0.00	29.59	(1.54)	(6.25)	3.78	33.60	29.59
68 Washington Special	14.62	20.36	5.74	0.00	0.00	0.00	0.00	(5.74)	(5.74)
69 FAMU Lab School	1.07	2.51	1.44	0.00	0.00	0.00	0.00	(1.44)	(1.44)
70 FAU - Palm Beach	14.82	20.07	5.25	0.00	(5.25)	0.00	0.00	0.00	(5.25)
71 FAU - St. Lucie	58.43	71.20	12.77	0.00	(17.27)	(0.76)	5.26	0.00	(12.77)
72 FSU Lab - Broward	5.99	11.00	5.01	0.00	(5.01)	0.00	0.00	0.00	(5.01)
73 FSU Lab - Leon	50.27	63.85	13.58	0.00	(9.23)	0.00	0.00	(4.35)	(13.58)
74 UF Lab School	2.97	0.00	0.00	2.97	0.00	0.00	0.00	2.97	2.97
75 Virtual School	1,274.80	1,292.69	17.89	0.00	0.00	0.00	0.00	(17.89)	(17.89)
Total	359,599.75	358,736.87	4,723.22	5,586.10	2,251.38	192.89	(994.01)	(587.38)	862.88

2015-16 FEFP Final Calculation
Funded Group 2 WFTF

District	WFTE Over Cap					Adjustment For Over Cap					Funded Weighted FTE				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12		ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12		ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	
	130	254	255	300	Total	130	254	255	300	Total	130	254	255	300	Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-14-	-15-
1 Alachua	0.80	0.00	0.00	0.00	0.80	0.68	0.00	0.00	0.00	0.68	592.42	236.29	56.58	449.06	1,334.35
2 Baker	1.24	0.28	0.00	0.00	1.52	1.05	0.08	0.00	0.00	1.13	11.96	28.70	5.05	309.46	355.17
3 Bay	113.99	82.28	57.83	0.00	254.10	96.60	22.77	11.00	0.00	130.37	514.83	2,026.42	341.79	587.96	3,471.00
4 Bradford	0.28	0.00	6.12	2.38	8.78	0.24	0.00	1.16	2.37	3.77	1.01	57.56	5.87	82.52	146.96
5 Brevard	0.00	2.22	92.93	14.31	109.46	0.00	0.61	17.67	14.24	32.52	1,733.81	3,229.46	627.05	1,478.69	7,069.01
6 Broward	1,356.07	64.07	0.00	101.55	1,521.69	1,149.21	17.73	0.00	101.04	1,267.98	25,480.28	6,146.81	1,947.46	6,315.51	39,890.06
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.67	67.38	6.94	68.67	151.66
8 Charlotte	35.23	88.81	9.73	7.13	140.90	29.86	24.58	1.85	7.09	63.38	273.31	626.72	37.34	541.83	1,479.20
9 Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.73	402.89	12.30	469.65	968.57
10 Clay	20.01	97.32	11.67	0.00	129.00	16.96	26.94	2.22	0.00	46.12	517.81	1,213.64	195.14	1,094.22	3,020.81
11 Collier	274.62	9.54	21.03	60.75	365.94	232.73	2.64	4.00	60.45	299.82	5,582.26	1,243.38	627.97	780.92	8,234.53
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.14	88.48	14.14	353.43	533.19
13 Miami-Dade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,702.47	7,573.53	1,451.63	7,871.13	66,598.76
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.85	20.02	3.94	117.70	535.51
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.94	11.46	77.34	148.74
16 Duval	205.22	38.11	6.96	0.00	250.29	173.92	10.55	1.32	0.00	185.79	3,811.55	2,718.39	1,231.73	1,706.31	9,467.98
17 Escambia	66.09	8.81	75.98	80.66	231.54	56.01	2.44	14.45	80.26	153.16	413.28	716.59	861.04	1,206.43	3,197.34
18 Flagler	9.86	13.35	0.00	0.00	23.21	8.36	3.69	0.00	0.00	12.05	288.96	144.65	25.03	376.80	835.44
19 Franklin	0.00	3.46	6.22	13.14	22.82	0.00	0.96	1.18	13.07	15.21	12.91	30.02	14.52	36.62	94.07
20 Gadsden	0.00	2.46	0.00	1.30	3.76	0.00	0.68	0.00	1.29	1.97	142.04	89.16	22.08	130.87	384.15
21 Gilchrist	0.00	25.51	0.00	6.58	32.09	0.00	7.06	0.00	6.55	13.61	38.60	155.19	19.82	97.34	310.95
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.50	36.24	0.00	22.82	111.56
23 Gulf	8.64	12.09	8.03	0.00	28.76	7.32	3.35	1.53	0.00	12.20	9.43	82.02	35.04	40.81	167.30
24 Hamilton	1.80	0.00	2.87	0.15	4.82	1.53	0.00	0.55	0.15	2.23	125.86	44.77	27.65	55.81	254.09
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.01	48.88	17.40	123.97	475.26
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	744.25	50.11	23.71	218.33	1,036.40
27 Hernando	25.81	96.79	21.82	25.09	169.51	21.87	26.79	4.15	24.97	77.78	423.55	550.68	140.86	544.25	1,659.34
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	539.25	111.50	77.45	362.32	1,090.52
29 Hillsborough	523.37	0.00	0.00	0.00	523.37	443.53	0.00	0.00	0.00	443.53	18,533.62	4,509.75	1,180.63	5,242.57	29,466.57
30 Holmes	0.00	7.26	0.00	14.96	22.22	0.00	2.01	0.00	14.89	16.90	0.00	20.04	0.00	115.65	135.69
31 Indian River	1.97	17.64	10.67	0.00	30.28	1.67	4.88	2.03	0.00	8.58	749.24	427.48	204.89	387.25	1,768.86
32 Jackson	10.87	19.31	0.00	0.00	30.18	9.21	5.34	0.00	0.00	14.55	55.61	285.69	27.71	240.10	609.11
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.97	1.81	0.84	18.02	40.64
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.02	14.45	0.00	71.26	139.73
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,357.78	1,647.89	216.31	1,322.02	4,544.00
36 Lee	31.28	0.00	1.76	8.82	41.86	26.51	0.00	0.33	8.78	35.62	5,477.07	1,174.91	260.94	2,177.61	9,090.53
37 Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.61	1,089.68	242.18	499.08	2,184.55
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.91	77.57	10.46	173.71	412.65
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.43	166.34	24.98	49.08	249.83
40 Madison	0.00	0.00	0.00	3.70	3.70	0.00	0.00	0.00	3.68	3.68	3.93	15.64	0.26	105.88	125.71
41 Manatee	45.88	0.00	5.31	91.44	142.63	38.88	0.00	1.01	90.99	130.88	4,084.13	899.02	213.85	975.06	6,172.06
42 Marion	28.27	0.00	0.00	0.00	28.27	23.96	0.00	0.00	0.00	23.96	1,679.61	498.81	91.02	1,323.47	3,592.91
43 Martin	82.69	0.00	0.35	0.00	83.04	70.08	0.00	0.07	0.00	70.15	1,624.04	660.53	250.89	496.95	3,032.41
44 Monroe	60.17	7.37	9.73	21.89	99.16	50.99	2.04	1.85	21.78	76.66	652.51	161.05	12.26	226.58	1,052.40
45 Nassau	5.31	2.15	0.00	1.31	8.77	4.50	0.60	0.00	1.30	6.40	83.73	149.51	35.75	382.83	651.82
46 Okaloosa	0.00	6.44	0.00	49.63	56.07	0.00	1.78	0.00	49.38	51.16	747.06	681.48	339.04	695.72	2,463.30
47 Okeechobee	2.40	0.00	0.15	0.00	2.55	2.03	0.00	0.03	0.00	2.06	662.96	10.84	12.39	177.11	863.30
48 Orange	30.15	0.00	0.00	0.00	30.15	25.55	0.00	0.00	0.00	25.55	21,532.69	9,537.92	2,160.99	2,673.19	35,904.79
49 Osceola	426.79	0.00	15.58	116.90	559.27	361.69	0.00	2.96	116.32	480.97	8,651.28	1,442.38	431.05	1,229.43	11,754.14
50 Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,196.06	3,450.81	1,707.27	4,247.29	28,601.43
51 Pasco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,033.52	2,738.15	944.39	1,258.20	6,974.26
52 Pinellas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,359.16	3,186.49	694.90	2,578.06	10,818.61
53 Polk	53.10	0.00	0.00	10.38	63.48	45.00	0.00	0.00	10.33	55.33	9,554.64	1,213.46	1,005.65	3,307.55	15,081.30
54 Putnam	9.02	0.00	11.74	12.06	32.82	7.64	0.00	2.23	12.00	21.87	434.38	63.66	22.77	325.93	846.74
55 St. Johns	33.32	6.72	3.36	24.47	67.87	28.24	1.86	0.64	24.35	55.09	179.27	736.49	289.36	600.92	1,806.04
56 St. Lucie	117.79	0.00	0.00	0.00	117.79	99.82	0.00	0.00	0.00	99.82	2,395.91	307.03	135.71	863.80	3,702.45
57 Santa Rosa	44.91	96.00	4.89	18.94	164.74	38.06	26.57	0.93	18.85	84.41	144.63	937.15	211.46	483.13	1,776.37
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,748.91	1,815.60	321.68	845.62	4,731.81
59 Seminole	28.65	0.00	0.00	11.74	40.39	24.28	0.00	0.00	11.68	35.96	2,274.53	1,208.55	203.06	1,823.61	5,509.75
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.10	80.06	16.67	270.27	567.10
61 Suwannee	22.62	0.00	2.48	0.00	25.10	19.17	0.00	0.47	0.00	19.64	243.34	7.23	1.04	215.86	467.47
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.42	3.31	16.43	44.16
63 Union	0.00	11.17	5.68	47.87	64.72	0.00	3.09	1.08							

2015-16 FEFP Final Calculation
Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						District Cost Differential
	2012 FPLI	2013 FPLI	2014 FPLI	Three-Year Average FPLI	Three-Year Average FPLI	Add 20	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.81	98.27	96.56	97.55	78.04	98.04	0.9804
2 Baker	97.06	97.03	97.07	97.05	77.64	97.64	0.9764
3 Bay	94.27	97.56	95.39	95.74	76.59	96.59	0.9659
4 Bradford	96.50	96.46	96.50	96.49	77.19	97.19	0.9719
5 Brevard	101.09	100.22	99.04	100.12	80.09	100.09	1.0009
6 Broward	103.05	102.67	103.81	103.18	82.54	102.54	1.0254
7 Calhoun	90.12	93.26	91.19	91.52	73.22	93.22	0.9322
8 Charlotte	98.28	97.49	98.89	98.22	78.58	98.58	0.9858
9 Citrus	93.66	94.99	93.35	94.00	75.20	95.20	0.9520
10 Clay	99.11	99.07	99.11	99.10	79.28	99.28	0.9928
11 Collier	103.92	100.28	105.01	103.07	82.46	102.46	1.0246
12 Columbia	94.96	94.85	93.48	94.43	75.54	95.54	0.9554
13 Miami-Dade	101.34	102.51	102.39	102.08	81.66	101.66	1.0166
14 DeSoto	96.72	96.48	97.89	97.03	77.62	97.62	0.9762
15 Dixie	92.44	92.88	91.26	92.19	73.75	93.75	0.9375
16 Duval	101.47	101.43	101.47	101.46	81.17	101.17	1.0117
17 Escambia	95.32	98.20	96.05	96.52	77.22	97.22	0.9722
18 Flagler	94.04	94.38	94.04	94.15	75.32	95.32	0.9532
19 Franklin	91.36	90.67	88.87	90.30	72.24	92.24	0.9224
20 Gadsden	92.94	94.19	92.98	93.37	74.70	94.70	0.9470
21 Gilchrist	94.58	95.02	93.37	94.32	75.46	95.46	0.9546
22 Glades	97.59	94.50	96.94	96.34	77.07	97.07	0.9707
23 Gulf	92.06	93.98	91.89	92.64	74.11	94.11	0.9411
24 Hamilton	91.77	91.47	91.16	91.47	73.17	93.17	0.9317
25 Hardee	96.05	95.30	96.69	96.01	76.81	96.81	0.9681
26 Hendry	97.61	95.62	98.64	97.29	77.83	97.83	0.9783
27 Hernando	96.72	96.77	96.27	96.59	77.27	97.27	0.9727
28 Highlands	93.62	94.29	94.18	94.03	75.22	95.22	0.9522
29 Hillsborough	101.37	100.75	100.89	101.00	80.80	100.80	1.0080
30 Holmes	91.71	92.23	92.05	92.00	73.60	93.60	0.9360
31 Indian River	100.15	98.47	100.54	99.72	79.78	99.78	0.9978
32 Jackson	92.27	91.79	89.53	91.20	72.96	92.96	0.9296
33 Jefferson	91.15	93.94	92.73	92.61	74.09	94.09	0.9409
34 Lafayette	91.01	91.44	89.85	90.77	72.61	92.61	0.9261
35 Lake	96.43	97.02	96.33	96.59	77.27	97.27	0.9727
36 Lee	102.15	100.87	101.26	101.43	81.14	101.14	1.0114
37 Leon	93.87	96.75	95.50	95.37	76.30	96.30	0.9630
38 Levy	94.42	94.86	93.22	94.17	75.33	95.33	0.9533
39 Liberty	93.68	93.01	90.50	92.40	73.92	93.92	0.9392
40 Madison	89.82	92.32	89.58	90.57	72.46	92.46	0.9246
41 Manatee	101.85	100.05	100.08	100.66	80.53	100.53	1.0053
42 Marion	95.51	94.97	93.43	94.64	75.71	95.71	0.9571
43 Martin	101.76	99.24	101.70	100.90	80.72	100.72	1.0072
44 Monroe	102.96	100.24	103.03	102.08	81.66	101.66	1.0166
45 Nassau	98.71	98.67	98.71	98.70	78.96	98.96	0.9896
46 Okaloosa	98.20	98.76	98.56	98.51	78.81	98.81	0.9881
47 Okeechobee	96.90	95.07	96.85	96.27	77.02	97.02	0.9702
48 Orange	99.88	100.49	99.78	100.05	80.04	100.04	1.0004
49 Osceola	97.95	98.96	97.47	98.13	78.50	98.50	0.9850
50 Palm Beach	104.90	102.18	104.88	103.99	83.19	103.19	1.0319
51 Pasco	98.65	98.83	98.19	98.56	78.85	98.85	0.9885
52 Pinellas	100.11	100.87	100.95	100.64	80.51	100.51	1.0051
53 Polk	97.87	98.17	96.26	97.43	77.95	97.95	0.9795
54 Putnam	95.33	95.30	95.34	95.32	76.26	96.26	0.9626
55 St. Johns	98.05	98.02	98.82	98.30	78.64	98.64	0.9864
56 St. Lucie	99.73	98.91	99.68	99.44	79.55	99.55	0.9955
57 Santa Rosa	94.68	96.41	95.03	95.37	76.30	96.30	0.9630
58 Sarasota	101.22	100.97	102.44	101.54	81.23	101.23	1.0123
59 Seminole	99.33	99.17	98.72	99.07	79.26	99.26	0.9926
60 Sumter	95.65	95.45	94.19	95.10	76.08	96.08	0.9608
61 Suwannee	91.65	91.81	91.09	91.52	73.21	93.21	0.9321
62 Taylor	90.86	92.00	89.66	90.84	72.67	92.67	0.9267
63 Union	95.42	95.38	95.42	95.41	76.33	96.33	0.9633
64 Volusia	95.78	98.25	94.75	96.26	77.01	97.01	0.9701
65 Wakulla	94.74	95.27	93.04	94.35	75.48	95.48	0.9548
66 Walton	96.70	95.69	95.50	95.96	76.77	96.77	0.9677
67 Washington	91.24	93.74	91.66	92.21	73.77	93.77	0.9377
68 Washington Special	91.24	93.74	91.66	92.21	73.77	93.77	0.9377
69 FAMU Lab School	93.87	96.75	95.50	95.37	76.30	96.30	0.9630
70 FAU - Palm Beach	104.90	102.18	104.88	103.99	83.19	103.19	1.0319
71 FAU - St. Lucie	99.73	98.91	99.68	99.44	79.55	99.55	0.9955
72 FSU Lab - Broward	103.05	102.67	103.81	103.18	82.54	102.54	1.0254
73 FSU Lab - Leon	93.87	96.75	95.50	95.37	76.30	96.30	0.9630
74 UF Lab	97.81	98.27	96.56	97.55	78.04	98.04	0.9804
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.115
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.005
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.180
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.613
ESE Support Level V	255	5.258
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.005

2015-16 FEFP Final Calculation
Declining Enrollment Supplement

	2014-15 Unweighted FTE	2015-16 Unweighted FTE	Unweighted FTE Decline	25% Declining Enrollment	2014-15 Base Funding	2014-15 Base Funding Per FTE	Declining Enrollment Supplement
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	27,830.31	28,316.98	0.00	0.00	119,759,495	4,303.20	0
2 Baker	4,794.48	4,835.40	0.00	0.00	19,923,078	4,155.42	0
3 Bay	26,820.24	27,124.66	0.00	0.00	116,875,876	4,357.75	0
4 Bradford	3,014.49	3,098.08	0.00	0.00	12,611,595	4,183.66	0
5 Brevard	71,119.31	71,633.53	0.00	0.00	316,437,870	4,449.39	0
6 Broward	264,107.25	267,583.73	0.00	0.00	1,180,701,945	4,470.54	0
7 Calhoun	2,190.96	2,168.90	22.06	5.52	8,903,694	4,063.83	22,432
8 Charlotte	15,750.41	15,621.19	129.22	32.31	66,999,810	4,253.85	137,442
9 Citrus	14,690.65	14,881.34	0.00	0.00	60,827,116	4,140.53	0
10 Clay	35,636.18	36,585.06	0.00	0.00	154,486,294	4,335.10	0
11 Collier	44,620.77	45,342.38	0.00	0.00	199,835,179	4,478.52	0
12 Columbia	10,080.54	10,123.14	0.00	0.00	41,297,158	4,096.72	0
13 Miami-Dade	351,610.37	352,802.05	0.00	0.00	1,559,782,051	4,436.11	0
14 DeSoto	4,784.78	4,848.66	0.00	0.00	19,969,743	4,173.60	0
15 Dixie	2,070.68	2,108.97	0.00	0.00	8,464,585	4,087.83	0
16 Duval	128,533.07	129,024.95	0.00	0.00	568,369,652	4,421.97	0
17 Escambia	40,229.01	40,109.79	119.22	29.81	170,935,290	4,249.06	126,664
18 Flagler	12,607.01	12,820.08	0.00	0.00	51,373,234	4,074.97	0
19 Franklin	1,220.77	1,239.51	0.00	0.00	4,923,362	4,033.00	0
20 Gadsden	5,524.75	5,449.30	75.45	18.86	22,604,128	4,091.43	77,164
21 Gilchrist	2,526.46	2,630.03	0.00	0.00	10,663,890	4,220.88	0
22 Glades	1,624.87	1,657.83	0.00	0.00	6,766,761	4,164.49	0
23 Gulf	1,810.37	1,875.87	0.00	0.00	7,491,152	4,137.91	0
24 Hamilton	1,692.93	1,664.87	28.06	7.02	6,908,655	4,080.89	28,648
25 Hardee	5,277.21	5,266.44	10.77	2.69	21,841,110	4,138.76	11,133
26 Hendry	7,023.61	7,110.71	0.00	0.00	29,286,485	4,169.72	0
27 Hernando	21,933.99	22,104.97	0.00	0.00	92,416,497	4,213.39	0
28 Highlands	12,147.02	12,296.89	0.00	0.00	49,616,418	4,084.66	0
29 Hillsborough	204,491.21	208,395.36	0.00	0.00	903,473,956	4,418.16	0
30 Holmes	3,156.31	3,165.68	0.00	0.00	12,561,262	3,979.73	0
31 Indian River	17,677.17	17,651.58	25.59	6.40	76,844,466	4,347.10	27,821
32 Jackson	6,493.52	6,526.92	0.00	0.00	26,410,765	4,067.25	0
33 Jefferson	858.18	800.76	57.42	14.36	3,418,955	3,983.96	57,210
34 Lafayette	1,192.57	1,198.83	0.00	0.00	4,723,584	3,960.84	0
35 Lake	41,322.24	41,838.68	0.00	0.00	174,491,638	4,222.71	0
36 Lee	88,348.79	90,062.08	0.00	0.00	389,518,409	4,408.87	0
37 Leon	33,557.85	33,593.67	0.00	0.00	141,760,721	4,224.37	0
38 Levy	5,382.38	5,414.41	0.00	0.00	22,515,999	4,183.28	0
39 Liberty	1,408.43	1,378.68	29.75	7.44	6,101,382	4,332.04	32,230
40 Madison	2,537.90	2,520.19	17.71	4.43	10,062,950	3,965.07	17,565
41 Manatee	46,930.74	47,643.96	0.00	0.00	205,490,574	4,378.59	0
42 Marion	41,668.19	42,140.67	0.00	0.00	173,306,260	4,159.20	0
43 Martin	18,583.42	18,713.00	0.00	0.00	82,274,243	4,427.29	0
44 Monroe	8,027.27	8,054.89	0.00	0.00	35,490,237	4,421.21	0
45 Nassau	11,166.47	11,316.04	0.00	0.00	47,345,091	4,239.93	0
46 Okaloosa	29,971.92	30,183.38	0.00	0.00	130,318,835	4,348.03	0
47 Okeechobee	6,402.84	6,460.02	0.00	0.00	26,295,462	4,106.84	0
48 Orange	190,379.62	195,407.99	0.00	0.00	851,411,002	4,472.18	0
49 Osceola	58,464.85	61,140.79	0.00	0.00	251,235,765	4,297.21	0
50 Palm Beach	183,489.13	186,291.34	0.00	0.00	835,596,757	4,553.93	0
51 Pasco	68,116.11	69,611.11	0.00	0.00	297,351,133	4,365.36	0
52 Pinellas	102,103.59	101,846.30	257.29	64.32	445,799,102	4,366.15	280,831
53 Polk	97,877.34	99,247.38	0.00	0.00	416,830,600	4,258.70	0
54 Putnam	10,689.19	10,841.75	0.00	0.00	43,871,183	4,104.26	0
55 St. Johns	34,885.64	36,240.18	0.00	0.00	150,835,351	4,323.71	0
56 St. Lucie	39,252.40	39,187.44	64.96	16.24	166,412,249	4,239.54	68,850
57 Santa Rosa	25,900.76	26,236.48	0.00	0.00	107,715,670	4,158.78	0
58 Sarasota	41,593.59	42,139.60	0.00	0.00	185,515,066	4,460.18	0
59 Seminole	65,428.27	66,236.30	0.00	0.00	283,169,423	4,327.94	0
60 Sumter	8,264.99	8,254.97	10.02	2.51	34,002,634	4,114.06	10,326
61 Suwannee	5,967.77	5,992.13	0.00	0.00	23,930,732	4,010.00	0
62 Taylor	2,751.30	2,696.27	55.03	13.76	11,051,126	4,016.69	55,270
63 Union	2,281.81	2,235.06	46.75	11.69	9,426,332	4,131.08	48,292
64 Volusia	61,350.52	62,303.65	0.00	0.00	262,565,859	4,279.77	0
65 Wakulla	5,059.25	5,073.90	0.00	0.00	20,781,645	4,107.65	0
66 Walton	8,298.30	8,559.53	0.00	0.00	34,387,718	4,143.95	0
67 Washington	3,262.22	3,211.80	50.42	12.61	13,147,941	4,030.37	50,823
68 Washington Special	166.22	163.70	2.52	0.63	629,594	3,787.72	2,386
69 FAMU Lab School	456.72	471.74	0.00	0.00	1,847,900	4,046.02	0
70 FAU - Palm Beach	1,008.83	1,082.67	0.00	0.00	4,315,469	4,277.70	0
71 FAU - St. Lucie	1,399.41	1,414.33	0.00	0.00	5,960,791	4,259.50	0
72 FSU Lab - Broward	686.09	686.19	0.00	0.00	3,052,654	4,449.35	0
73 FSU Lab - Leon	1,688.64	1,706.29	0.00	0.00	6,895,542	4,083.49	0
74 UF Lab	1,136.90	1,132.33	4.57	1.14	4,759,680	4,186.54	4,773
75 Virtual School	30,829.94	32,119.50	0.00	0.00	126,711,113	4,110.00	0
State	2,743,239.29	2,778,914.83	1,006.81	251.74	12,001,686,943	316,203.48	1,059,860

2015-16 FEFP Final Calculation
Sparsity Supplement

District	2015-16 Unweighted FTE ¹	High School Centers	High School Centers Capped at 4	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2015-16 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	28,316.98	7	3	9,439	0.0000	30,634.34	0	0	0
2 Baker	4,835.40	1	1	4,835	0.0361	5,077.79	762,389	157.67	762,389
3 Bay	27,124.66	6	3	9,042	0.0000	30,352.64	0	0	0
4 Bradford	3,098.08	1	1	3,098	0.0800	3,280.73	1,089,689	351.73	1,089,689
5 Brevard	71,633.53	16	3	23,878	0.0000	78,670.79	0	0	0
6 Broward	267,583.73	30	3	89,195	0.0000	290,162.59	0	0	0
7 Calhoun	2,168.90	2	2	1,084	0.1811	2,324.05	1,748,548	806.19	1,748,548
8 Charlotte	15,621.19	3	3	5,207	0.0293	16,831.18	2,045,985	130.97	2,045,985
9 Citrus	14,881.34	3	3	4,960	0.0338	15,933.26	2,234,045	150.12	2,234,045
10 Clay	36,585.06	7	3	12,195	0.0000	39,643.24	0	0	0
11 Collier	45,342.38	8	3	15,114	0.0000	49,785.83	0	0	0
12 Columbia	10,123.14	2	2	5,062	0.0319	10,673.29	1,412,725	139.55	1,412,725
13 Miami-Dade	352,802.05	53	3	117,601	0.0000	383,154.27	0	0	0
14 DeSoto	4,848.66	1	1	4,849	0.0359	5,135.62	765,311	157.84	765,311
15 Dixie	2,108.97	1	1	2,109	0.1190	2,278.95	1,126,950	534.36	1,126,950
16 Duval	129,024.95	21	3	43,008	0.0000	139,514.93	0	0	0
17 Escambia	40,109.79	7	3	13,370	0.0000	43,435.37	0	0	0
18 Flagler	12,820.08	2	2	6,410	0.0109	13,496.41	608,361	47.45	1,282,056
19 Franklin	1,239.51	1	1	1,240	0.1696	1,327.16	934,945	754.29	934,945
20 Gadsden	5,449.30	2	2	2,725	0.0930	5,814.75	2,246,851	412.32	2,246,851
21 Gilchrist	2,630.03	2	2	1,315	0.1643	2,885.40	1,969,985	749.04	1,969,985
22 Glades	1,657.83	1	1	1,658	0.1427	1,767.92	1,048,388	632.39	1,048,388
23 Gulf	1,875.87	2	2	1,000	0.1877	2,037.48	1,588,892	847.02	1,588,892
24 Hamilton	1,664.87	1	1	1,665	0.1423	1,818.99	1,075,650	646.09	1,075,650
25 Hardee	5,266.44	1	1	5,266	0.0282	5,573.83	653,468	124.08	653,468
26 Hendry	7,110.71	2	2	3,555	0.0661	7,563.94	2,075,870	291.94	2,075,870
27 Hernando	22,104.97	5	4	5,526	0.0239	23,700.64	2,348,346	106.24	2,348,346
28 Highlands	12,296.89	3	3	4,099	0.0520	13,064.59	2,820,733	229.39	2,820,733
29 Hillsborough	208,395.36	27	3	69,465	0.0000	226,384.49	0	0	0
30 Holmes	3,165.68	4	3	1,055	0.1834	3,313.87	2,524,236	797.38	2,524,236
31 Indian River	17,651.58	2	2	8,826	0.0000	19,205.22	0	0	0
32 Jackson	6,526.92	5	3	2,176	0.1159	7,034.43	3,386,499	518.85	3,386,499
33 Jefferson	800.76	1	1	1,000	0.1877	843.23	657,578	821.19	657,578
34 Lafayette	1,198.83	1	1	1,199	0.1725	1,271.76	911,450	760.28	911,450
35 Lake	41,838.68	8	3	13,946	0.0000	45,434.52	0	0	0
36 Lee	90,062.08	13	3	30,021	0.0000	96,926.48	0	0	0
37 Leon	33,593.67	5	3	11,198	0.0000	36,532.47	0	0	0
38 Levy	5,414.41	4	3	1,805	0.1345	5,873.86	3,281,913	606.14	3,281,913
39 Liberty	1,378.68	1	1	1,379	0.1600	1,585.11	1,053,905	764.43	1,053,905
40 Madison	2,520.19	1	1	2,520	0.1010	2,665.22	1,118,214	443.7	1,118,214
41 Manatee	47,643.96	6	3	15,881	0.0000	51,258.72	0	0	0
42 Marion	42,140.67	7	3	14,047	0.0000	44,927.64	0	0	0
43 Martin	18,713.00	3	3	6,238	0.0132	20,562.97	1,125,939	60.17	1,871,278
44 Monroe	8,054.89	3	3	2,685	0.0945	8,689.55	3,412,200	423.62	3,412,200
45 Nassau	11,316.04	4	3	3,772	0.0602	12,033.86	3,007,643	265.79	3,007,643
46 Okaloosa	30,183.38	6	3	10,061	0.0000	32,974.94	0	0	0
47 Okeechobee	6,460.02	1	1	6,460	0.0102	6,834.82	289,344	44.79	646,002
48 Orange	195,407.99	19	3	65,136	0.0000	216,532.98	0	0	0
49 Osceola	61,140.79	8	3	20,380	0.0000	66,141.81	0	0	0
50 Palm Beach	186,291.34	24	3	62,097	0.0000	204,887.02	0	0	0
51 Pasco	69,611.11	13	3	23,204	0.0000	75,985.65	0	0	0
52 Pinellas	101,846.30	17	3	33,949	0.0000	110,623.70	0	0	0
53 Polk	99,247.38	15	3	33,082	0.0000	106,346.74	0	0	0
54 Putnam	10,841.75	4	3	3,614	0.0644	11,434.12	3,060,110	282.25	3,060,110
55 St. Johns	36,240.18	6	3	12,080	0.0000	39,504.13	0	0	0
56 St. Lucie	39,187.44	6	3	13,062	0.0000	41,498.19	0	0	0
57 Santa Rosa	26,236.48	6	3	8,745	0.0000	28,233.72	0	0	0
58 Sarasota	42,139.60	6	3	14,047	0.0000	46,453.71	0	0	0
59 Seminole	66,236.30	9	3	22,079	0.0000	71,507.67	0	0	0
60 Sumter	8,254.97	2	2	4,127	0.0513	8,715.03	1,857,376	225	1,857,376
61 Suwannee	5,992.13	2	2	2,996	0.0834	6,343.56	2,196,606	366.58	2,196,606
62 Taylor	2,696.27	1	1	2,696	0.0941	2,864.38	1,119,902	415.35	1,119,902
63 Union	2,235.06	1	1	2,235	0.1132	2,358.95	1,109,180	496.26	1,109,180
64 Volusia	62,303.65	10	3	20,768	0.0000	67,968.17	0	0	0
65 Wakulla	5,073.90	1	1	5,074	0.0316	5,413.80	711,627	140.25	711,627
66 Walton	8,559.53	4	3	2,853	0.0883	8,995.07	3,300,854	385.63	3,300,854
67 Washington	3,211.80	2	2	1,606	0.1458	3,437.51	2,082,164	648.29	2,082,164
68 Washington Special	163.70	0	0	0	0.0000	164.44	0	0	0
69 FAMU Lab School	471.74	1	1	1,000	0.1877	492.67	384,200	814.43	384,200
70 FAU - Palm Beach	1,082.67	1	1	1,083	0.1812	1,114.76	839,037	774.97	839,037
71 FAU - St. Lucie	1,414.33	0	0	0	0.0000	1,504.97	0	0	0
72 FSU Lab - Broward	686.19	0	0	0	0.0000	734.58	0	0	0
73 FSU Lab - Leon	1,706.29	1	1	1,706	0.1400	1,792.20	1,042,310	610.86	1,042,310
74 UF Lab	1,132.33	1	1	1,132	0.1775	1,200.67	885,143	781.7	885,143
75 Virtual School	32,119.50	0	0	0	0.0000	32,731.73	0	0	0
Total	2,778,914.83	453	163			3,015,275.07	67,914,561		69,690,253

1. If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.
2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2015-16 FEFP Final Calculation
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	2015-16 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Discretionary Wealth Adjustment Amount ¹	Wealth Adjusted Sparsity Supplement ²	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	9,509,945	28,316.98	335.84	0.00	0	0	0
2 Baker	627,350	4,835.40	129.74	0.00	0	762,389	728,306
3 Bay	11,260,004	27,124.66	415.12	0.00	0	0	0
4 Bradford	673,526	3,098.08	217.40	0.00	0	1,089,689	1,040,974
5 Brevard	23,829,415	71,633.53	332.66	0.00	0	0	0
6 Broward	118,255,401	267,583.73	441.94	0.00	0	0	0
7 Calhoun	321,143	2,168.90	148.07	0.00	0	1,748,548	1,670,378
8 Charlotte	10,549,767	15,621.19	675.35	243.95	(2,045,985)	0	0
9 Citrus	6,363,211	14,881.34	427.60	0.00	0	2,234,045	2,134,171
10 Clay	7,146,878	36,585.06	195.35	0.00	0	0	0
11 Collier	53,508,793	45,342.38	1,180.11	0.00	0	0	0
12 Columbia	1,883,181	10,123.14	186.03	0.00	0	1,412,725	1,349,568
13 Miami-Dade	188,228,484	352,802.05	533.52	0.00	0	0	0
14 DeSoto	1,042,761	4,848.66	215.06	0.00	0	765,311	731,097
15 Dixie	370,881	2,108.97	175.86	0.00	0	1,126,950	1,076,569
16 Duval	41,319,706	129,024.95	320.25	0.00	0	0	0
17 Escambia	11,795,062	40,109.79	294.07	0.00	0	0	0
18 Flagler	5,709,421	12,820.08	445.35	13.95	(178,840)	1,103,216	1,053,896
19 Franklin	1,292,822	1,239.51	1,043.01	611.61	(758,097)	176,848	168,942
20 Gadsden	1,066,951	5,449.30	195.80	0.00	0	2,246,851	2,146,404
21 Gilchrist	475,732	2,630.03	180.88	0.00	0	1,969,985	1,881,916
22 Glades	429,568	1,657.83	259.11	0.00	0	1,048,388	1,001,519
23 Gulf	1,066,371	1,875.87	568.47	137.07	(257,126)	1,331,766	1,272,229
24 Hamilton	543,145	1,664.87	326.24	0.00	0	1,075,650	1,027,562
25 Hardee	1,148,400	5,266.44	218.06	0.00	0	653,468	624,254
26 Hendry	1,372,947	7,110.71	193.08	0.00	0	2,075,870	1,983,067
27 Hernando	6,046,305	22,104.97	273.53	0.00	0	2,348,346	2,243,362
28 Highlands	3,483,463	12,296.89	283.28	0.00	0	2,820,733	2,694,631
29 Hillsborough	57,838,164	208,395.36	277.54	0.00	0	0	0
30 Holmes	353,541	3,165.68	111.68	0.00	0	2,524,236	2,411,389
31 Indian River	11,062,907	17,651.58	626.74	0.00	0	0	0
32 Jackson	1,170,091	6,526.92	179.27	0.00	0	3,386,499	3,235,104
33 Jefferson	440,536	800.76	550.15	118.75	(95,090)	562,488	537,342
34 Lafayette	194,669	1,198.83	162.38	0.00	0	911,450	870,703
35 Lake	13,119,428	41,838.68	313.57	0.00	0	0	0
36 Lee	49,640,582	90,062.08	551.18	0.00	0	0	0
37 Leon	11,321,461	33,593.67	337.01	0.00	0	0	0
38 Levy	1,266,728	5,414.41	233.95	0.00	0	3,281,913	3,135,193
39 Liberty	168,523	1,378.68	122.24	0.00	0	1,053,905	1,006,790
40 Madison	499,588	2,520.19	198.23	0.00	0	1,118,214	1,068,224
41 Manatee	21,916,567	47,643.96	460.01	0.00	0	0	0
42 Marion	11,916,153	42,140.67	282.77	0.00	0	0	0
43 Martin	14,479,612	18,713.00	773.77	342.37	(1,871,278)	0	0
44 Monroe	16,964,805	8,054.89	2,106.15	1,674.75	(3,412,200)	0	0
45 Nassau	5,301,922	11,316.04	468.53	37.13	(420,165)	2,587,478	2,471,803
46 Okaloosa	11,587,381	30,183.38	383.90	0.00	0	0	0
47 Okeechobee	1,210,441	6,460.02	187.37	0.00	0	646,002	617,122
48 Orange	80,689,018	195,407.99	412.93	0.00	0	0	0
49 Osceola	15,172,982	61,140.79	248.16	0.00	0	0	0
50 Palm Beach	118,620,773	186,291.34	636.75	0.00	0	0	0
51 Pasco	16,936,747	69,611.11	243.31	0.00	0	0	0
52 Pinellas	50,153,875	101,846.30	492.45	0.00	0	0	0
53 Polk	21,335,692	99,247.38	214.97	0.00	0	0	0
54 Putnam	2,605,796	10,841.75	240.35	0.00	0	3,060,110	2,923,306
55 St. Johns	15,809,563	36,240.18	436.24	0.00	0	0	0
56 St. Lucie	13,051,920	39,187.44	333.06	0.00	0	0	0
57 Santa Rosa	6,391,940	26,236.48	243.63	0.00	0	0	0
58 Sarasota	36,184,232	42,139.60	858.68	0.00	0	0	0
59 Seminole	21,463,480	66,236.30	324.04	0.00	0	0	0
60 Sumter	7,727,974	8,254.97	936.16	504.76	(1,857,376)	0	0
61 Suwannee	1,181,864	5,992.13	197.24	0.00	0	2,196,606	2,098,406
62 Taylor	995,792	2,696.27	369.32	0.00	0	1,119,902	1,069,836
63 Union	182,091	2,235.06	81.47	0.00	0	1,109,180	1,059,594
64 Volusia	21,911,230	62,303.65	351.68	0.00	0	0	0
65 Wakulla	853,979	5,073.90	168.31	0.00	0	711,627	679,813
66 Walton	10,878,504	8,559.53	1,270.92	839.52	(3,300,854)	0	0
67 Washington	653,030	3,211.80	203.32	0.00	0	2,082,164	1,989,080
68 Washington Special	0	163.70	0.00	0.00	0	0	0
69 FAMU Lab School	158,981	471.74	337.01	0.00	0	384,200	367,024
70 FAU - Palm Beach	689,390	1,082.67	636.75	205.35	(222,326)	616,711	589,141
71 FAU - St. Lucie	471,057	1,414.33	333.06	0.00	0	0	0
72 FSU Lab - Broward	303,255	686.19	441.94	0.00	0	0	0
73 FSU Lab - Leon	575,037	1,706.29	337.01	0.00	0	1,042,310	995,713
74 UF Lab	380,282	1,132.33	335.84	0.00	0	885,143	845,572
75 Virtual School	13,668,453	32,119.50	425.55	0.00	0	0	0

1,198,820,669 2,778,914.83 431.40 (14,419,337) 55,270,916 52,800,000

- Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students, up to the total supplement.
- Sum of column 5 and column 9 from previous Sparsity page. Negative numbers set to zero.

2015-16 FEFP Final Calculation
Sparsity Supplement - Wealth Adjustment (part 2)

		Discretionary Wealth Adjustment	Total Formula Funds	2015-16 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount Below State Average	Total Funds Amount Below State Average	Discretionary Wealth Adj. Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
District		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua		0	195,854,009	28,316.98	6,916.49	0.00	0	0	0	0	0
2 Baker		0	33,726,957	4,835.40	6,975.01	0.00	0	0	762,389	762,389	723,578
3 Bay		0	190,998,888	27,124.66	7,041.52	0.00	0	0	0	0	0
4 Bradford		0	22,749,837	3,098.08	7,343.21	0.00	0	0	1,089,689	1,089,689	1,034,216
5 Brevard		0	510,688,323	71,633.53	7,129.18	0.00	0	0	0	0	0
6 Broward		0	1,879,116,114	267,583.73	7,022.54	0.00	0	0	0	0	0
7 Calhoun		0	16,405,590	2,168.90	7,564.01	0.00	0	0	1,748,548	1,748,548	1,659,535
8 Charlotte	(2,045,985)		112,223,758	15,621.19	7,184.07	0.00		(2,045,985)	2,045,985	0	0
9 Citrus		0	103,428,709	14,881.34	6,950.23	0.00	0	0	2,234,045	2,234,045	2,120,317
10 Clay		0	253,209,509	36,585.06	6,921.12	0.00	0	0	0	0	0
11 Collier		0	361,661,449	45,342.38	7,976.23	0.00	0	0	0	0	0
12 Columbia		0	70,698,702	10,123.14	6,983.87	0.00	0	0	1,412,725	1,412,725	1,340,808
13 Miami-Dade		0	2,535,494,248	352,802.05	7,186.73	0.00	0	0	0	0	0
14 DeSoto		0	34,445,740	4,848.66	7,104.18	0.00	0	0	765,311	765,311	726,351
15 Dixie		0	15,464,968	2,108.97	7,332.95	0.00	0	0	1,126,950	1,126,950	1,069,580
16 Duval		0	903,285,512	129,024.95	7,000.86	0.00	0	0	0	0	0
17 Escambia		0	278,738,221	40,109.79	6,949.38	0.00	0	0	0	0	0
18 Flagler	(178,840)		86,756,689	12,820.08	6,767.25	(289.89)	(3,716,413)	0	1,282,056	1,282,056	1,216,791
19 Franklin	(758,097)		9,536,602	1,239.51	7,693.85	0.00	0	(758,097)	934,945	176,848	167,845
20 Gadsden		0	38,964,925	5,449.30	7,150.45	0.00	0	0	2,246,851	2,246,851	2,132,471
21 Gilchrist		0	20,232,501	2,630.03	7,692.88	0.00	0	0	1,969,985	1,969,985	1,869,699
22 Glades		0	12,716,577	1,657.83	7,670.62	0.00	0	0	1,048,388	1,048,388	995,018
23 Gulf	(257,126)		13,978,044	1,875.87	7,451.50	0.00	0	(257,126)	1,588,892	1,331,766	1,263,970
24 Hamilton		0	12,463,789	1,664.87	7,486.34	0.00	0	0	1,075,650	1,075,650	1,020,892
25 Hardee		0	36,221,238	5,266.44	6,877.75	0.00	0	0	653,468	653,468	620,202
26 Hendry		0	50,263,788	7,110.71	7,068.74	0.00	0	0	2,075,870	2,075,870	1,970,194
27 Hernando		0	153,708,795	22,104.97	6,953.59	0.00	0	0	2,348,346	2,348,346	2,228,799
28 Highlands		0	84,194,653	12,296.89	6,846.82	0.00	0	0	2,820,733	2,820,733	2,677,138
29 Hillsborough		0	1,458,100,663	208,395.36	6,996.80	0.00	0	0	0	0	0
30 Holmes		0	23,271,453	3,165.68	7,351.17	0.00	0	0	2,524,236	2,524,236	2,395,735
31 Indian River		0	125,233,284	17,651.58	7,094.74	0.00	0	0	0	0	0
32 Jackson		0	46,661,527	6,526.92	7,149.09	0.00	0	0	3,386,499	3,386,499	3,214,103
33 Jefferson	(95,090)		6,770,833	800.76	8,455.51	0.00	0	(95,090)	657,578	562,488	533,853
34 Lafayette		0	8,760,281	1,198.83	7,307.36	0.00	0	0	911,450	911,450	865,051
35 Lake		0	285,001,319	41,838.68	6,811.91	0.00	0	0	0	0	0
36 Lee		0	652,081,180	90,062.08	7,240.35	0.00	0	0	0	0	0
37 Leon		0	234,435,702	33,593.67	6,978.57	0.00	0	0	0	0	0
38 Levy		0	40,376,989	5,414.41	7,457.32	0.00	0	0	3,281,913	3,281,913	3,114,841
39 Liberty		0	11,118,059	1,378.68	8,064.28	0.00	0	0	1,053,905	1,053,905	1,000,254
40 Madison		0	18,258,575	2,520.19	7,244.92	0.00	0	0	1,118,214	1,118,214	1,061,289
41 Manatee		0	332,615,342	47,643.96	6,981.27	0.00	0	0	0	0	0
42 Marion		0	286,448,698	42,140.67	6,797.44	0.00	0	0	0	0	0
43 Martin	(1,871,278)		138,388,564	18,713.00	7,395.32	0.00	0	(1,871,278)	1,871,278	0	0
44 Monroe	(3,412,200)		71,502,189	8,054.89	8,876.87	0.00	0	(3,412,200)	3,412,200	0	0
45 Nassau	(420,165)		79,676,597	11,316.04	7,041.03	(16.11)	(182,301)	(237,864)	3,007,643	2,769,779	2,628,778
46 Okaloosa		0	215,184,126	30,183.38	7,129.23	0.00	0	0	0	0	0
47 Okeechobee		0	45,283,483	6,460.02	7,009.81	0.00	0	0	646,002	646,002	613,116
48 Orange		0	1,366,156,182	195,407.99	6,991.30	0.00	0	0	0	0	0
49 Osceola		0	414,706,726	61,140.79	6,782.82	0.00	0	0	0	0	0
50 Palm Beach		0	1,369,845,027	186,291.34	7,353.24	0.00	0	0	0	0	0
51 Pasco		0	491,955,833	69,611.11	7,067.20	0.00	0	0	0	0	0
52 Pinellas		0	720,318,511	101,846.30	7,072.60	0.00	0	0	0	0	0
53 Polk		0	677,956,957	99,247.38	6,830.98	0.00	0	0	0	0	0
54 Putnam		0	75,691,064	10,841.75	6,981.44	0.00	0	0	3,060,110	3,060,110	2,904,329
55 St. Johns		0	249,184,815	36,240.18	6,875.93	0.00	0	0	0	0	0
56 St. Lucie		0	271,554,823	39,187.44	6,929.64	0.00	0	0	0	0	0
57 Santa Rosa		0	180,307,321	26,236.48	6,872.39	0.00	0	0	0	0	0
58 Sarasota		0	323,187,460	42,139.60	7,669.45	0.00	0	0	0	0	0
59 Seminole		0	451,467,141	66,236.30	6,816.01	0.00	0	0	0	0	0
60 Sumter	(1,857,376)		58,968,135	8,254.97	7,143.35	0.00	0	(1,857,376)	1,857,376	0	0
61 Suwannee		0	39,848,892	5,992.13	6,650.20	0.00	0	0	2,196,606	2,196,606	2,084,784
62 Taylor		0	19,129,480	2,696.27	7,094.79	0.00	0	0	1,119,902	1,119,902	1,062,891
63 Union		0	16,277,250	2,235.06	7,282.69	0.00	0	0	1,109,180	1,109,180	1,052,715
64 Volusia		0	428,545,901	62,303.65	6,878.34	0.00	0	0	0	0	0
65 Wakulla		0	35,060,150	5,073.90	6,909.90	0.00	0	0	711,627	711,627	675,400
66 Walton	(3,300,854)		64,059,800	8,559.53	7,484.03	0.00	0	(3,300,854)	3,300,854	0	0
67 Washington		0	23,484,648	3,211.80	7,311.99	0.00	0	0	2,082,164	2,082,164	1,976,167
68 Washington Special		0	1,212,359	163.70	7,405.98	0.00	0	0	0	0	0
69 FAMU Lab School		0	3,863,600	471.74	8,190.10	0.00	0	0	384,200	384,200	364,642
70 FAU - Palm Beach	(222,326)		8,360,877	1,082.67	7,722.46	0.00	0	(222,326)	839,037	616,711	585,316
71 FAU - St. Lucie		0	9,674,747	1,414.33	6,840.52	0.00	0	0	0	0	0
72 FSU Lab - Broward		0	5,142,848	686.19	7,494.79	0.00	0	0	0	0	0
73 FSU Lab - Leon		0	11,842,920	1,706.29	6,940.74	0.00	0	0	1,042,310	1,042,310	989,249
74 UF Lab		0	8,480,491	1,132.33	7,489.42	0.00	0	0	885,143	885,143	840,083
75 Virtual School		0	168,520,673	32,119.50	5,246.68	0.00	0	0	0	0	0

(14,419,337) 19,611,201,630 2,778,914.83 7,057.14 (3,898,714) (14,058,196) 69,690,253 55,632,057 52,800,000

2015-16 FEFP Final Calculation
State-Funded Discretionary Contribution

District	2015-16 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	28,316.98	9,509,945	335.84	0.00	0
2 Baker	4,835.40	627,350	129.74	0.00	0
3 Bay	27,124.66	11,260,004	415.12	0.00	0
4 Bradford	3,098.08	673,526	217.40	0.00	0
5 Brevard	71,633.53	23,829,415	332.66	0.00	0
6 Broward	267,583.73	118,255,401	441.94	0.00	0
7 Calhoun	2,168.90	321,143	148.07	0.00	0
8 Charlotte	15,621.19	10,549,767	675.35	0.00	0
9 Citrus	14,881.34	6,363,211	427.60	0.00	0
10 Clay	36,585.06	7,146,878	195.35	0.00	0
11 Collier	45,342.38	53,508,793	1,180.11	0.00	0
12 Columbia	10,123.14	1,883,181	186.03	0.00	0
13 Miami-Dade	352,802.05	188,228,484	533.52	0.00	0
14 DeSoto	4,848.66	1,042,761	215.06	0.00	0
15 Dixie	2,108.97	370,881	175.86	0.00	0
16 Duval	129,024.95	41,319,706	320.25	0.00	0
17 Escambia	40,109.79	11,795,062	294.07	0.00	0
18 Flagler	12,820.08	5,709,421	445.35	0.00	0
19 Franklin	1,239.51	1,292,822	1,043.01	0.00	0
20 Gadsden	5,449.30	1,066,951	195.80	0.00	0
21 Gilchrist	2,630.03	475,732	180.88	0.00	0
22 Glades	1,657.83	429,568	259.11	0.00	0
23 Gulf	1,875.87	1,066,371	568.47	0.00	0
24 Hamilton	1,664.87	543,145	326.24	0.00	0
25 Hardee	5,266.44	1,148,400	218.06	0.00	0
26 Hendry	7,110.71	1,372,947	193.08	0.00	0
27 Hernando	22,104.97	6,046,305	273.53	0.00	0
28 Highlands	12,296.89	3,483,463	283.28	0.00	0
29 Hillsborough	208,395.36	57,838,164	277.54	0.00	0
30 Holmes	3,165.68	353,541	111.68	0.00	0
31 Indian River	17,651.58	11,062,907	626.74	0.00	0
32 Jackson	6,526.92	1,170,091	179.27	0.00	0
33 Jefferson	800.76	440,536	550.15	0.00	0
34 Lafayette	1,198.83	194,669	162.38	0.00	0
35 Lake	41,838.68	13,119,428	313.57	0.00	0
36 Lee	90,062.08	49,640,582	551.18	0.00	0
37 Leon	33,593.67	11,321,461	337.01	0.00	0
38 Levy	5,414.41	1,266,728	233.95	0.00	0
39 Liberty	1,378.68	168,523	122.24	0.00	0
40 Madison	2,520.19	499,588	198.23	0.00	0
41 Manatee	47,643.96	21,916,567	460.01	0.00	0
42 Marion	42,140.67	11,916,153	282.77	0.00	0
43 Martin	18,713.00	14,479,612	773.77	0.00	0
44 Monroe	8,054.89	16,964,805	2,106.15	0.00	0
45 Nassau	11,316.04	5,301,922	468.53	0.00	0
46 Okaloosa	30,183.38	11,587,381	383.90	0.00	0
47 Okeechobee	6,460.02	1,210,441	187.37	0.00	0
48 Orange	195,407.99	80,689,018	412.93	0.00	0
49 Osceola	61,140.79	15,172,982	248.16	0.00	0
50 Palm Beach	186,291.34	118,620,773	636.75	0.00	0
51 Pasco	69,611.11	16,936,747	243.31	0.00	0
52 Pinellas	101,846.30	50,153,875	492.45	0.00	0
53 Polk	99,247.38	21,335,692	214.97	0.00	0
54 Putnam	10,841.75	2,605,796	240.35	0.00	0
55 St. Johns	36,240.18	15,809,563	436.24	0.00	0
56 St. Lucie	39,187.44	13,051,920	333.06	0.00	0
57 Santa Rosa	26,236.48	6,391,940	243.63	0.00	0
58 Sarasota	42,139.60	36,184,232	858.68	0.00	0
59 Seminole	66,236.30	21,463,480	324.04	0.00	0
60 Sumter	8,254.97	7,727,974	936.16	0.00	0
61 Suwannee	5,992.13	1,181,864	197.24	0.00	0
62 Taylor	2,696.27	995,792	369.32	0.00	0
63 Union	2,235.06	182,091	81.47	0.00	0
64 Volusia	62,303.65	21,911,230	351.68	0.00	0
65 Wakulla	5,073.90	853,979	168.31	0.00	0
66 Walton	8,559.53	10,878,504	1,270.92	0.00	0
67 Washington	3,211.80	653,030	203.32	0.00	0
68 Washington Special	163.70	0	0.00	0.00	0
69 FAMU Lab School	471.74	0	0.00	337.01	158,981
70 FAU - Palm Beach	1,082.67	0	0.00	636.75	689,390
71 FAU - St. Lucie	1,414.33	0	0.00	333.06	471,057
72 FSU Lab - Broward	686.19	0	0.00	441.94	303,255
73 FSU Lab - Leon	1,706.29	0	0.00	337.01	575,037
74 UF Lab	1,132.33	0	0.00	335.84	380,282
75 Virtual School	32,119.50	0	0.00	425.55	13,668,453

State 2,778,914.83 1,182,574,214 425.55 16,246,455

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2015-16 FEFP Final Calculation
0.748 Mill Compression Actual

	2015 Tax Roll	Value of 0.748 Mills	2015-16 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below \$431.42	0.748 Discretionary Millage Levied	Compress to \$431.42 per FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,243,573,055	9,509,945	28,316.98	335.84	95.58	0.748	2,706,537
2 Baker	873,648,891	627,350	4,835.40	129.74	301.68	0.748	1,458,743
3 Bay	15,680,709,298	11,260,004	27,124.66	415.12	16.30	0.748	442,132
4 Bradford	937,953,314	673,526	3,098.08	217.40	214.02	0.748	663,051
5 Brevard	33,184,902,204	23,829,415	71,633.53	332.66	98.76	0.748	7,074,527
6 Broward	164,682,766,157	118,255,401	267,583.73	441.94	0.00	0.748	0
7 Calhoun	447,224,362	321,143	2,168.90	148.07	283.35	0.748	614,558
8 Charlotte	14,691,632,256	10,549,767	15,621.19	675.35	0.00	0.748	0
9 Citrus	8,861,423,299	6,363,211	14,881.34	427.60	3.82	0.748	56,847
10 Clay	9,952,760,388	7,146,878	36,585.06	195.35	236.07	0.748	8,636,635
11 Collier	74,516,479,122	53,508,793	45,342.38	1,180.11	0.00	0.748	0
12 Columbia	2,622,522,192	1,883,181	10,123.14	186.03	245.39	0.748	2,484,117
13 Miami-Dade	262,127,456,888	188,228,484	352,802.05	533.52	0.00	0.000	0
14 DeSoto	1,452,151,527	1,042,761	4,848.66	215.06	216.36	0.748	1,049,056
15 Dixie	516,489,227	370,881	2,108.97	175.86	255.56	0.748	538,968
16 Duval	57,541,925,181	41,319,706	129,024.95	320.25	111.17	0.748	14,343,704
17 Escambia	16,425,833,308	11,795,062	40,109.79	294.07	137.35	0.748	5,509,080
18 Flagler	7,950,953,355	5,709,421	12,820.08	445.35	0.00	0.748	0
19 Franklin	1,800,387,015	1,292,822	1,239.51	1,043.01	0.00	0.748	0
20 Gadsden	1,485,838,828	1,066,951	5,449.30	195.80	235.62	0.748	1,283,964
21 Gilchrist	662,506,024	475,732	2,630.03	180.88	250.54	0.748	658,928
22 Glades	598,217,296	429,568	1,657.83	259.11	172.31	0.748	285,661
23 Gulf	1,485,031,253	1,066,371	1,875.87	568.47	0.00	0.748	0
24 Hamilton	756,385,390	543,145	1,664.87	326.24	105.18	0.748	175,111
25 Hardee	1,599,264,777	1,148,400	5,266.44	218.06	213.36	0.748	1,123,648
26 Hendry	1,911,969,802	1,372,947	7,110.71	193.08	238.34	0.748	1,694,767
27 Hernando	8,420,099,226	6,046,305	22,104.97	273.53	157.89	0.748	3,490,154
28 Highlands	4,851,078,758	3,483,463	12,296.89	283.28	148.14	0.748	1,821,661
29 Hillsborough	80,545,571,481	57,838,164	208,395.36	277.54	153.88	0.748	32,067,878
30 Holmes	492,342,611	353,541	3,165.68	111.68	319.74	0.748	1,012,195
31 Indian River	15,406,231,597	11,062,907	17,651.58	626.74	0.00	0.748	0
32 Jackson	1,629,471,251	1,170,091	6,526.92	179.27	252.15	0.748	1,645,763
33 Jefferson	613,492,107	440,536	800.76	550.15	0.00	0.748	0
34 Lafayette	271,097,030	194,669	1,198.83	162.38	269.04	0.748	322,533
35 Lake	18,270,147,621	13,119,428	41,838.68	313.57	117.85	0.748	4,930,688
36 Lee	69,129,597,816	49,640,582	90,062.08	551.18	0.00	0.748	0
37 Leon	15,766,294,589	11,321,461	33,593.67	337.01	94.41	0.748	3,171,578
38 Levy	1,764,048,130	1,266,728	5,414.41	233.95	197.47	0.748	1,069,184
39 Liberty	234,685,541	168,523	1,378.68	122.24	309.18	0.748	426,260
40 Madison	695,726,912	499,588	2,520.19	198.23	233.19	0.748	587,683
41 Manatee	30,521,065,411	21,916,567	47,643.96	460.01	0.00	0.748	0
42 Marion	16,594,463,959	11,916,153	42,140.67	282.77	148.65	0.748	6,264,211
43 Martin	20,164,343,363	14,479,612	18,713.00	773.77	0.00	0.748	0
44 Monroe	23,625,229,580	16,964,805	8,054.89	2,106.15	0.00	0.748	0
45 Nassau	7,383,469,759	5,301,922	11,316.04	468.53	0.00	0.748	0
46 Okaloosa	16,136,615,788	11,587,381	30,183.38	383.90	47.52	0.748	1,434,314
47 Okeechobee	1,685,662,603	1,210,441	6,460.02	187.37	244.05	0.748	1,576,568
48 Orange	112,367,727,731	80,689,018	195,407.99	412.93	18.49	0.748	3,613,094
49 Osceola	21,129,933,005	15,172,982	61,140.79	248.16	183.26	0.748	11,204,661
50 Palm Beach	165,191,584,364	118,620,773	186,291.34	636.75	0.00	0.748	0
51 Pasco	23,586,155,476	16,936,747	69,611.11	243.31	188.11	0.748	13,094,546
52 Pinellas	69,844,411,317	50,153,875	101,846.30	492.45	0.00	0.748	0
53 Polk	29,712,137,509	21,335,692	99,247.38	214.97	216.45	0.748	21,482,095
54 Putnam	3,628,837,889	2,605,796	10,841.75	240.35	191.07	0.748	2,071,533
55 St. Johns	22,016,436,261	15,809,563	36,240.18	436.24	0.00	0.748	0
56 St. Lucie	18,176,136,407	13,051,920	39,187.44	333.06	98.36	0.748	3,854,477
57 Santa Rosa	8,901,431,536	6,391,940	26,236.48	243.63	187.79	0.748	4,926,949
58 Sarasota	50,390,251,295	36,184,232	42,139.60	858.68	0.00	0.748	0
59 Seminole	29,890,095,402	21,463,480	66,236.30	324.04	107.38	0.748	7,112,454
60 Sumter	10,761,996,128	7,727,974	8,254.97	936.16	0.00	0.748	0
61 Suwannee	1,645,867,094	1,181,864	5,992.13	197.24	234.18	0.748	1,403,237
62 Taylor	1,386,742,673	995,792	2,696.27	369.32	62.10	0.748	167,438
63 Union	253,580,896	182,091	2,235.06	81.47	349.95	0.748	782,159
64 Volusia	30,513,634,131	21,911,230	62,303.65	351.68	79.74	0.748	4,968,093
65 Wakulla	1,189,253,057	853,979	5,073.90	168.31	263.11	0.748	1,334,994
66 Walton	15,149,432,487	10,878,504	8,559.53	1,270.92	0.00	0.748	0
67 Washington	909,411,104	653,030	3,211.80	203.32	228.10	0.748	732,612
68 Washington Special [†]	0	0	0.00	0.00	431.42	0.000	0
69 FAMU Lab School	0	158,981	471.74	337.01	94.41	0.000	44,537
70 FAU - Palm Beach	0	689,390	1,082.67	636.75	0.00	0.000	0
71 FAU - St. Lucie	0	471,057	1,414.33	333.06	98.36	0.000	139,113
72 FSU Lab - Broward	0	303,255	686.19	441.94	0.00	0.000	0
73 FSU Lab - Leon	0	575,037	1,706.29	337.01	94.41	0.000	161,091
74 UF Lab	0	380,282	1,132.33	335.84	95.58	0.000	108,228
75 Virtual School	0	13,668,453	32,119.50	425.55	5.87	0.000	188,541
State	1,646,855,795,304	1,198,820,669	2,778,751.13	431.42			188,010,556

1. The Washington Special school district does not receive 0.748 Mill Compression funding.

2015-16 FEFP Final Calculation
DJJ Supplemental Allocation

District	2015-16 Grades PK-12 Unweighted FTE	2015-16 Grades PK-12 Weighted FTE	\$1,238.32 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	168.62	169.66	210,093	0.9804	205,975
2 Baker	0.00	0.00	0	0.9764	0
3 Bay	133.59	134.00	165,935	0.9659	160,277
4 Bradford	0.00	0.00	0	0.9719	0
5 Brevard	163.79	164.26	203,406	1.0009	203,589
6 Broward	364.03	367.19	454,699	1.0254	466,248
7 Calhoun	0.00	0.00	0	0.9322	0
8 Charlotte	0.00	0.00	0	0.9858	0
9 Citrus	115.29	115.84	143,447	0.9520	136,562
10 Clay	59.49	59.77	74,014	0.9928	73,481
11 Collier	140.00	144.70	179,185	1.0246	183,593
12 Columbia	0.00	0.00	0	0.9554	0
13 Miami-Dade	453.63	459.74	569,305	1.0166	578,755
14 DeSoto	25.09	25.20	31,206	0.9762	30,463
15 Dixie	0.00	0.00	0	0.9375	0
16 Duval	327.86	341.04	422,317	1.0117	427,258
17 Escambia	139.91	141.77	175,557	0.9722	170,677
18 Flagler	0.00	0.00	0	0.9532	0
19 Franklin	0.00	0.00	0	0.9224	0
20 Gadsden	0.00	0.00	0	0.9470	0
21 Gilchrist	0.00	0.00	0	0.9546	0
22 Glades	0.00	0.00	0	0.9707	0
23 Gulf	0.00	0.00	0	0.9411	0
24 Hamilton	0.00	0.00	0	0.9317	0
25 Hardee	0.00	0.00	0	0.9681	0
26 Hendry	0.00	0.00	0	0.9783	0
27 Hernando	0.00	0.00	0	0.9727	0
28 Highlands	0.00	0.00	0	0.9522	0
29 Hillsborough	473.44	476.53	590,097	1.0080	594,818
30 Holmes	0.00	0.00	0	0.9360	0
31 Indian River	0.00	0.00	0	0.9978	0
32 Jackson	29.79	29.92	37,051	0.9296	34,443
33 Jefferson	0.00	0.00	0	0.9409	0
34 Lafayette	0.00	0.00	0	0.9261	0
35 Lake	0.00	0.00	0	0.9727	0
36 Lee	209.64	214.32	265,397	1.0114	268,423
37 Leon	150.15	150.51	186,380	0.9630	179,484
38 Levy	0.00	0.00	0	0.9533	0
39 Liberty	89.83	170.92	211,654	0.9392	198,785
40 Madison	69.42	78.28	96,936	0.9246	89,627
41 Manatee	195.35	196.43	243,243	1.0053	244,532
42 Marion	184.25	186.19	230,563	0.9571	220,672
43 Martin	31.52	31.64	39,180	1.0072	39,462
44 Monroe	0.51	0.51	632	1.0166	642
45 Nassau	0.00	0.00	0	0.9896	0
46 Okaloosa	206.06	206.69	255,948	0.9881	252,902
47 Okeechobee	187.73	188.53	233,460	0.9702	226,503
48 Orange	356.93	359.50	445,176	1.0004	445,354
49 Osceola	22.21	22.32	27,639	0.9850	27,224
50 Palm Beach	218.19	219.23	271,477	1.0319	280,137
51 Pasco	144.72	151.76	187,927	0.9885	185,766
52 Pinellas	348.79	349.87	433,251	1.0051	435,461
53 Polk	236.71	238.59	295,451	0.9795	289,394
54 Putnam	0.00	0.00	0	0.9626	0
55 St. Johns	231.50	232.32	287,687	0.9864	283,774
56 St. Lucie	99.42	101.61	125,826	0.9955	125,260
57 Santa Rosa	0.00	0.00	0	0.9630	0
58 Sarasota	0.00	0.00	0	1.0123	0
59 Seminole	0.00	0.00	0	0.9926	0
60 Sumter	0.00	0.00	0	0.9608	0
61 Suwannee	0.00	0.00	0	0.9321	0
62 Taylor	0.00	0.00	0	0.9267	0
63 Union	34.57	34.68	42,945	0.9633	41,369
64 Volusia	191.26	198.03	245,225	0.9701	237,893
65 Wakulla	0.00	0.00	0	0.9548	0
66 Walton	48.93	49.13	60,839	0.9677	58,874
67 Washington	0.00	0.00	0	0.9377	0
68 Washington Special	163.70	164.44	203,629	0.9377	190,943
69 FAMU Lab School	0.00	0.00	0	0.9630	0
70 FAU - Palm Beach	0.00	0.00	0	1.0319	0
71 FAU - St. Lucie	0.00	0.00	0	0.9955	0
72 FSU Lab - Broward	0.00	0.00	0	1.0254	0
73 FSU Lab - Leon	0.00	0.00	0	0.9630	0
74 UF Lab	0.00	0.00	0	0.9804	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 6,015.92 6,175.12 7,646,777 7,588,620

2015-16 FEFP Final Calculation
Safe Schools Allocation

District	Allocation Minimum	2014 Crime Index	Allocation Based on Crime Index	2015-16 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	62,660	9,091	541,848	28,316.98	203,718	808,226
2 Baker	62,660	454	27,060	4,835.40	34,787	124,507
3 Bay	62,660	8,060	480,398	27,124.66	195,140	738,198
4 Bradford	62,660	425	25,331	3,098.08	22,288	110,279
5 Brevard	62,660	17,253	1,028,325	71,633.53	515,346	1,606,331
6 Broward	62,660	65,579	3,908,684	267,583.73	1,925,052	5,896,396
7 Calhoun	62,660	139	8,285	2,168.90	15,604	86,549
8 Charlotte	62,660	3,208	191,205	15,621.19	112,382	366,247
9 Citrus	62,660	2,868	170,940	14,881.34	107,059	340,659
10 Clay	62,660	4,649	277,093	36,585.06	263,200	602,953
11 Collier	62,660	5,985	356,722	45,342.38	326,202	745,584
12 Columbia	62,660	2,513	149,782	10,123.14	72,828	285,270
13 Miami-Dade	62,660	122,943	7,327,733	352,802.05	2,538,130	9,928,523
14 DeSoto	62,660	1,109	66,099	4,848.66	34,882	163,641
15 Dixie	62,660	479	28,550	2,108.97	15,172	106,382
16 Duval	62,660	41,884	2,496,399	129,024.95	928,232	3,487,291
17 Escambia	62,660	14,468	862,332	40,109.79	288,558	1,213,550
18 Flagler	62,660	2,055	122,484	12,820.08	92,230	277,374
19 Franklin	62,660	212	12,636	1,239.51	8,917	84,213
20 Gadsden	62,660	1,127	67,172	5,449.30	39,203	169,035
21 Gilchrist	62,660	222	13,232	2,630.03	18,921	94,813
22 Glades	62,660	165	9,834	1,657.83	11,927	84,421
23 Gulf	62,660	341	20,325	1,875.87	13,495	96,480
24 Hamilton	62,660	466	27,775	1,664.87	11,977	102,412
25 Hardee	62,660	730	43,510	5,266.44	37,888	144,058
26 Hendry	62,660	1,477	88,033	7,110.71	51,156	201,849
27 Hernando	62,660	4,456	265,590	22,104.97	159,028	487,278
28 Highlands	62,660	2,841	169,331	12,296.89	88,466	320,457
29 Hillsborough	62,660	31,923	1,902,697	208,395.36	1,499,239	3,464,596
30 Holmes	62,660	341	20,325	3,165.68	22,775	105,760
31 Indian River	62,660	3,579	213,318	17,651.58	126,989	402,967
32 Jackson	62,660	956	56,980	6,526.92	46,956	166,596
33 Jefferson	62,660	321	19,132	800.76	5,761	87,553
34 Lafayette	62,660	70	4,172	1,198.83	8,625	75,457
35 Lake	62,660	7,955	474,139	41,838.68	300,996	837,795
36 Lee	62,660	15,855	945,001	90,062.08	647,925	1,655,586
37 Leon	62,660	14,204	846,597	33,593.67	241,680	1,150,937
38 Levy	62,660	407	24,258	5,414.41	38,952	125,870
39 Liberty	62,660	54	3,219	1,378.68	9,919	75,798
40 Madison	62,660	556	33,139	2,520.19	18,131	113,930
41 Manatee	62,660	11,855	706,590	47,643.96	342,760	1,112,010
42 Marion	62,660	8,346	497,444	42,140.67	303,169	863,273
43 Martin	62,660	3,025	180,298	18,713.00	134,625	377,583
44 Monroe	62,660	3,140	187,152	8,054.89	57,949	307,761
45 Nassau	62,660	1,321	78,735	11,316.04	81,410	222,805
46 Okaloosa	62,660	5,536	329,960	30,183.38	217,145	609,765
47 Okeechobee	62,660	1,369	81,596	6,460.02	46,475	190,731
48 Orange	62,660	57,567	3,431,148	195,407.99	1,405,805	4,899,613
49 Osceola	62,660	9,492	565,749	61,140.79	439,859	1,068,268
50 Palm Beach	62,660	47,324	2,820,637	186,291.34	1,340,218	4,223,515
51 Pasco	62,660	12,892	768,398	69,611.11	500,797	1,331,855
52 Pinellas	62,660	39,202	2,336,544	101,846.30	732,703	3,131,907
53 Polk	62,660	19,501	1,162,312	99,247.38	714,006	1,938,978
54 Putnam	62,660	2,566	152,940	10,841.75	77,998	293,598
55 St. Johns	62,660	4,419	263,384	36,240.18	260,719	586,763
56 St. Lucie	62,660	7,045	419,901	39,187.44	281,922	764,483
57 Santa Rosa	62,660	2,072	123,497	26,236.48	188,751	374,908
58 Sarasota	62,660	9,961	593,702	42,139.60	303,161	959,523
59 Seminole	62,660	11,502	685,550	66,236.30	476,518	1,224,728
60 Sumter	62,660	1,302	77,603	8,254.97	59,388	199,651
61 Suwannee	62,660	883	52,629	5,992.13	43,109	158,398
62 Taylor	62,660	503	29,980	2,696.27	19,398	112,038
63 Union	62,660	161	9,596	2,235.06	16,079	88,335
64 Volusia	62,660	17,892	1,066,411	62,303.65	448,225	1,577,296
65 Wakulla	62,660	697	41,543	5,073.90	36,503	140,706
66 Walton	62,660	1,734	103,351	8,559.53	61,579	227,590
67 Washington	62,660	411	24,497	3,211.80	23,106	110,263
68 Washington Special ¹	0	0	0	163.70	1,178	1,178
69 FAMU Lab School	62,660	0	0	471.74	3,394	66,054
70 FAU - Palm Beach	62,660	0	0	1,082.67	7,789	70,449
71 FAU - St. Lucie	62,660	0	0	1,414.33	10,175	72,835
72 FSU Lab - Broward	62,660	0	0	686.19	4,937	67,597
73 FSU Lab - Leon	62,660	0	0	1,706.29	12,275	74,935
74 UF Lab	62,660	0	0	1,132.33	8,146	70,806
75 Virtual School ²	0	0	0	0.00	0	0

State 4,574,180 673,138 40,120,832 2,746,795.33 19,761,007 64,456,019

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.
2. The Florida Virtual School does not receive Safe School funding.

2015-16 FEFP Final Calculation
ESE Guaranteed Allocation - Page 1

District	2014-15 ESE Guaranteed Allocation	2014-15 FTE Programs 111, 112 & 113	2014-15 Funds Per FTE	2015-16 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2014-15 Unweighted FTE All Programs	2015-16 Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	10,910,610	6,792.99	1,606.16	6,880.25	87.26	1.28%	24.44%	27,789.63	28,141.28
2 Baker	1,018,118	561.17	1,814.28	554.66	(6.51)	-1.16%	11.71%	4,794.14	4,725.50
3 Bay	8,043,430	4,516.03	1,781.08	4,624.17	108.14	2.39%	16.82%	26,848.96	27,433.32
4 Bradford	1,202,153	644.81	1,864.35	642.73	(2.08)	-0.32%	21.56%	2,990.42	2,926.12
5 Brevard	26,743,489	14,293.98	1,870.96	14,431.95	137.97	0.97%	20.11%	71,088.63	72,405.21
6 Broward	85,782,345	40,982.39	2,093.15	41,423.24	440.85	1.08%	15.51%	264,278.91	267,112.97
7 Calhoun	802,475	438.43	1,830.34	436.19	(2.24)	-0.51%	20.03%	2,188.45	2,166.08
8 Charlotte	5,836,877	3,128.21	1,865.88	3,133.39	5.18	0.17%	19.84%	15,766.35	15,700.24
9 Citrus	6,480,965	2,304.68	2,812.09	2,291.83	(12.85)	-0.56%	15.68%	14,696.70	14,718.19
10 Clay	10,894,904	8,710.86	1,250.73	8,772.91	62.05	0.71%	24.47%	35,594.64	35,593.97
11 Collier	19,669,803	7,162.95	2,746.05	7,315.48	152.53	2.13%	16.06%	44,614.47	45,443.55
12 Columbia	3,845,212	1,776.98	2,163.90	1,780.81	3.83	0.22%	17.64%	10,075.68	10,141.83
13 Miami-Dade	127,062,971	62,683.02	2,027.07	63,515.59	832.57	1.33%	17.83%	351,601.04	352,000.00
14 DeSoto	2,013,480	718.34	2,802.96	683.12	(35.22)	-4.90%	14.99%	4,790.97	4,771.10
15 Dixie	522,779	488.68	1,069.78	487.35	(1.33)	-0.27%	23.62%	2,068.60	2,098.64
16 Duval	44,234,324	21,508.64	2,056.58	21,431.33	(77.31)	-0.36%	16.72%	128,644.46	129,225.38
17 Escambia	13,850,153	7,315.75	1,893.20	7,193.03	(122.72)	-1.68%	18.18%	40,243.93	40,043.58
18 Flagler	5,625,805	1,760.65	3,195.30	1,714.55	(46.10)	-2.62%	13.94%	12,631.32	12,608.97
19 Franklin	444,619	210.39	2,113.31	201.94	(8.45)	-4.02%	17.22%	1,221.93	1,209.73
20 Gadsden	1,633,930	742.19	2,201.50	750.19	8.00	1.08%	13.44%	5,522.35	5,428.66
21 Gilchrist	945,837	521.02	1,815.36	523.75	2.73	0.52%	20.62%	2,526.24	2,560.78
22 Glades	525,241	268.07	1,959.34	275.81	7.74	2.89%	16.51%	1,623.45	1,629.87
23 Gulf	164,571	297.53	553.12	266.06	(31.47)	-10.58%	16.44%	1,810.27	1,783.54
24 Hamilton	470,015	216.88	2,167.17	218.15	1.27	0.59%	12.81%	1,692.45	1,755.94
25 Hardee	1,731,091	696.88	2,484.06	699.77	2.89	0.41%	13.20%	5,278.30	5,329.33
26 Hendry	2,246,935	1,040.21	2,160.08	1,031.94	(8.27)	-0.80%	14.82%	7,020.90	7,149.62
27 Hernando	8,425,328	3,139.66	2,683.52	3,172.43	32.77	1.04%	14.29%	21,966.78	21,951.90
28 Highlands	3,802,214	1,896.96	2,004.37	1,892.81	(4.15)	-0.22%	15.61%	12,151.47	12,141.25
29 Hillsborough	74,329,679	38,877.71	1,911.88	39,815.49	937.78	2.41%	19.01%	204,558.65	207,442.11
30 Holmes	1,000,924	466.04	2,147.72	465.20	(0.84)	-0.18%	14.66%	3,177.92	3,170.98
31 Indian River	4,817,505	2,672.89	1,802.36	2,670.04	(2.85)	-0.11%	15.14%	17,657.59	17,692.63
32 Jackson	2,140,062	947.88	2,257.74	934.96	(12.92)	-1.36%	14.60%	6,492.49	6,454.01
33 Jefferson	558,518	138.73	4,025.94	135.36	(3.37)	-2.43%	16.13%	859.94	828.30
34 Lafayette	261,045	204.07	1,279.19	202.42	(1.65)	-0.81%	17.10%	1,193.08	1,185.16
35 Lake	12,311,766	5,851.05	2,104.20	5,849.31	(1.74)	-0.03%	14.15%	41,343.43	41,977.20
36 Lee	37,792,729	15,413.60	2,451.91	15,758.03	344.43	2.23%	17.45%	88,334.50	90,137.10
37 Leon	16,410,791	5,974.26	2,746.92	5,974.16	(0.10)	0.00%	17.80%	33,571.35	33,683.14
38 Levy	1,980,276	1,252.77	1,580.72	1,273.91	21.14	1.69%	23.27%	5,383.66	5,402.11
39 Liberty	468,103	245.91	1,903.55	260.04	14.13	5.75%	17.40%	1,413.36	1,413.90
40 Madison	1,161,826	520.16	2,233.59	523.70	3.54	0.68%	20.30%	2,562.54	2,539.58
41 Manatee	18,625,981	9,286.90	2,005.62	9,497.94	211.04	2.27%	19.80%	46,914.44	47,700.46
42 Marion	14,947,445	7,580.37	1,971.86	7,590.99	10.62	0.14%	18.15%	41,755.72	41,756.89
43 Martin	6,619,601	3,320.52	1,993.54	3,342.19	21.67	0.65%	17.87%	18,582.16	18,822.10
44 Monroe	2,968,432	1,396.29	1,125.94	1,410.45	14.16	1.01%	17.39%	8,027.51	8,039.73
45 Nassau	2,832,583	1,785.39	1,586.53	1,776.26	(9.13)	-0.51%	15.99%	11,162.51	11,112.17
46 Okaloosa	11,006,758	4,788.60	2,298.53	4,760.46	(28.14)	-0.59%	15.96%	30,005.87	30,071.59
47 Okeechobee	2,701,385	1,450.06	1,862.95	1,420.11	(29.95)	-2.07%	22.62%	6,410.30	6,336.13
48 Orange	51,573,416	28,278.11	1,823.79	29,225.22	947.11	3.35%	14.86%	190,341.00	195,664.62
49 Osceola	15,493,798	7,679.68	2,017.51	7,865.99	186.31	2.43%	13.11%	58,568.92	59,730.66
50 Palm Beach	65,204,545	37,316.23	1,747.35	37,733.34	417.11	1.12%	20.34%	183,446.91	186,422.85
51 Pasco	26,809,737	11,666.64	2,297.98	11,764.51	97.87	0.84%	17.11%	68,193.22	69,474.69
52 Pinellas	42,216,876	19,191.49	2,199.77	19,121.67	(69.82)	-0.36%	18.82%	101,987.95	102,073.87
53 Polk	33,062,301	14,661.72	2,255.01	14,638.15	(23.57)	-0.16%	14.98%	97,897.95	98,145.74
54 Putnam	3,283,996	2,048.37	1,603.22	2,024.90	(23.47)	-1.15%	19.16%	10,691.61	10,636.53
55 St. Johns	9,835,690	6,806.97	1,444.94	7,098.56	291.59	4.28%	19.50%	34,907.10	36,511.72
56 St. Lucie	15,164,573	4,917.76	3,083.63	4,924.23	6.47	0.13%	12.57%	39,133.76	39,065.31
57 Santa Rosa	8,230,038	3,723.93	2,210.04	3,838.68	114.75	3.08%	14.41%	25,834.62	26,003.97
58 Sarasota	21,042,028	9,273.56	2,269.03	9,534.84	261.28	2.82%	22.30%	41,579.83	42,542.13
59 Seminole	18,019,723	11,791.96	1,528.14	12,056.36	264.40	2.24%	18.02%	65,426.97	66,769.69
60 Sumter	2,948,447	1,240.88	2,376.09	1,354.21	113.33	9.13%	15.00%	8,275.29	8,476.27
61 Suwannee	397,769	876.14	454.00	881.11	4.97	0.57%	14.67%	5,973.62	5,998.80
62 Taylor	963,837	447.40	2,154.31	448.23	0.83	0.19%	16.26%	2,751.21	2,671.51
63 Union	537,866	420.03	1,280.54	427.49	7.46	1.78%	18.41%	2,281.54	2,284.32
64 Volusia	22,103,900	11,625.82	1,901.28	11,605.70	(20.12)	-0.17%	18.95%	61,356.62	61,735.24
65 Wakulla	1,478,829	1,031.41	1,433.79	1,034.15	2.74	0.27%	20.35%	5,068.03	5,073.80
66 Walton	2,240,427	951.35	2,355.00	997.50	46.15	4.85%	11.45%	8,308.32	8,479.66
67 Washington	723,752	637.66	1,135.01	624.92	(12.74)	-2.00%	19.57%	3,258.63	3,268.51
68 Washington Special	139,636	63.93	2,184.20	62.04	(1.89)	-2.96%	34.29%	186.45	196.62
69 FAMU Lab School	17,629	20.30	868.42	20.44	0.14	0.69%	4.44%	457.54	465.38
70 FAU - Palm Beach	90,647	55.77	1,625.37	54.98	(0.79)	-1.42%	5.53%	1,009.11	1,057.65
71 FAU - St. Lucie	152,895	122.94	1,243.66	120.46	(2.48)	-2.02%	8.78%	1,399.84	1,394.89
72 FSU Lab - Broward	156,096	122.98	1,269.28	123.22	0.24	0.20%	17.92%	686.41	690.31
73 FSU Lab - Leon	279,504	142.09	1,967.09	142.58	0.49	0.34%	8.41%	1,688.83	1,701.19
74 UF Lab	294,815	78.12	3,773.87	63.86	(14.26)	-18.25%	6.87%	1,136.57	1,153.00
75 Virtual School	453,835	163.51	2,775.58	204.25	40.74	24.92%	0.53%	30,840.54	32,022.92
State	950,781,688	472,348.30	2,011.15	477,998.04	5,649.74	0.46%	17.29%	2,743,616.85	2,773,673.69

2015-16 FEFP Final Calculation
ESE Guaranteed Allocation - Page 2

District	Total		2014-15	Projected	Maximum Workload FTE		Workload FTE	Workload Adjustment	Adjusted ESE Guaranteed Allocation ¹
	FTE Change	Percent Change	ESE Guaranteed Allocation	Increase (Decrease) Programs 111, 112 & 113	Districts > 17.29% Prevalence	Districts < 17.29% Prevalence			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	351.65	1.27%	10,910,610	87.26	86.27	0.00	86.27	173,502	11,084,112
2 Baker	(68.64)	-1.43%	1,018,118	(6.51)	0.00	255.87	(6.51)	(11,811)	1,006,307
3 Bay	584.36	2.18%	8,043,430	108.14	0.00	227.19	108.14	217,486	8,260,916
4 Bradford	(64.30)	-2.15%	1,202,153	(2.08)	0.00	0.00	(2.08)	(3,878)	1,198,275
5 Brevard	1,316.58	1.85%	26,743,489	137.97	264.44	0.00	137.97	277,478	27,020,967
6 Broward	2,834.06	1.07%	85,782,345	440.85	0.00	5,201.44	440.85	886,615	86,668,960
7 Calhoun	(22.37)	-1.02%	802,475	(2.24)	0.00	0.00	(2.24)	(4,100)	798,375
8 Charlotte	(66.11)	-0.42%	5,836,877	5.18	0.00	0.00	0.00	0	5,836,877
9 Citrus	21.49	0.15%	6,480,965	(12.85)	0.00	240.10	(12.85)	(36,135)	6,444,830
10 Clay	(0.67)	0.00%	10,894,904	62.05	0.00	0.00	0.00	0	10,894,904
11 Collier	829.08	1.86%	19,669,803	152.53	0.00	694.24	152.53	306,761	19,976,564
12 Columbia	66.15	0.66%	3,845,212	3.83	11.73	0.00	3.83	7,703	3,852,915
13 Miami-Dade	398.96	0.11%	127,062,971	832.57	68.95	0.00	68.95	138,669	127,201,640
14 DeSoto	(19.87)	-0.41%	2,013,480	(35.22)	0.00	106.58	(35.22)	(98,720)	1,914,760
15 Dixie	30.04	1.45%	522,779	(1.33)	7.09	0.00	(1.33)	(1,423)	521,356
16 Duval	580.92	0.45%	44,234,324	(77.31)	0.00	834.43	(77.31)	(158,994)	44,075,330
17 Escambia	(200.35)	-0.50%	13,850,153	(122.72)	0.00	0.00	(122.72)	(232,334)	13,617,819
18 Flagler	(22.35)	-0.18%	5,625,805	(46.10)	0.00	419.44	(46.10)	(147,303)	5,478,502
19 Franklin	(12.20)	-1.00%	444,619	(8.45)	0.00	0.00	(8.45)	(17,857)	426,762
20 Gadsden	(93.69)	-1.70%	1,633,930	8.00	0.00	196.43	8.00	16,089	1,650,019
21 Gilchrist	34.54	1.37%	945,837	2.73	7.14	0.00	2.73	5,490	951,327
22 Glades	6.42	0.40%	525,241	7.74	0.00	13.73	7.74	15,566	540,807
23 Gulf	(26.73)	-1.48%	164,571	(31.47)	0.00	10.84	(31.47)	(17,407)	147,164
24 Hamilton	63.49	3.75%	470,015	1.27	0.00	86.72	1.27	2,554	472,569
25 Hardee	51.03	0.97%	1,731,091	2.89	0.00	224.56	2.89	5,812	1,736,903
26 Hendry	128.72	1.83%	2,246,935	(8.27)	0.00	195.96	(8.27)	(17,864)	2,229,071
27 Hernando	(14.88)	-0.07%	8,425,328	32.77	0.00	655.82	32.77	65,905	8,491,233
28 Highlands	(10.22)	-0.08%	3,802,214	(4.15)	0.00	202.26	(4.15)	(8,318)	3,793,896
29 Hillsborough	2,883.46	1.41%	74,329,679	937.78	548.18	0.00	548.18	1,102,472	75,432,151
30 Holmes	(6.94)	-0.22%	1,000,924	(0.84)	0.00	82.22	(0.84)	(1,804)	999,120
31 Indian River	35.04	0.20%	4,817,505	(2.85)	0.00	386.17	(2.85)	(5,137)	4,812,368
32 Jackson	(38.48)	-0.59%	2,140,062	(12.92)	0.00	168.02	(12.92)	(29,170)	2,110,892
33 Jefferson	(31.64)	-3.68%	558,518	(3.37)	0.00	4.48	(3.37)	(13,567)	544,951
34 Lafayette	(7.92)	-0.66%	261,045	(1.65)	0.00	0.84	(1.65)	(2,111)	258,934
35 Lake	633.77	1.53%	12,311,766	(1.74)	0.00	1,406.81	(1.74)	(3,661)	12,308,105
36 Lee	1,802.60	2.04%	37,792,729	344.43	314.44	0.00	314.44	632,386	38,425,115
37 Leon	111.79	0.33%	16,410,791	(0.10)	19.72	0.00	(0.10)	(275)	16,410,516
38 Levy	18.45	0.34%	1,980,276	21.14	4.26	0.00	4.26	8,567	1,988,843
39 Liberty	0.54	0.04%	468,103	14.13	0.10	0.00	0.10	201	468,304
40 Madison	(22.96)	-0.90%	1,161,826	3.54	0.00	0.00	0.00	0	1,161,826
41 Manatee	786.02	1.68%	18,625,981	211.04	156.02	0.00	156.02	313,780	18,939,761
42 Marion	1.17	0.00%	14,947,445	10.62	0.00	0.00	0.00	0	14,947,445
43 Martin	239.94	1.29%	6,619,601	21.67	42.83	0.00	21.67	43,582	6,663,183
44 Monroe	12.22	0.15%	2,968,432	14.16	2.09	0.00	2.09	4,203	2,972,635
45 Nassau	(50.34)	-0.45%	2,832,583	(9.13)	0.00	135.90	(9.13)	(14,485)	2,818,098
46 Okaloosa	65.72	0.22%	11,006,758	(28.14)	0.00	410.78	(28.14)	(64,681)	10,942,077
47 Okeechobee	(74.17)	-1.16%	2,701,385	(29.95)	0.00	0.00	(29.95)	(55,795)	2,645,590
48 Orange	5,323.62	2.80%	51,573,416	947.11	0.00	5,552.30	947.11	1,904,780	53,478,196
49 Osceola	1,161.74	1.98%	15,493,798	186.31	0.00	2,647.75	186.31	374,697	15,868,495
50 Palm Beach	2,975.94	1.62%	65,204,545	417.11	604.52	0.00	417.11	838,871	66,043,416
51 Pasco	1,281.47	1.88%	26,809,737	97.87	0.00	345.53	97.87	196,831	27,006,568
52 Pinellas	85.92	0.08%	42,216,876	(69.82)	15.35	0.00	(69.82)	(153,588)	42,063,288
53 Polk	247.79	0.25%	33,062,301	(23.57)	0.00	2,307.68	(23.57)	(53,151)	33,009,150
54 Putnam	(55.08)	-0.52%	3,283,996	(23.47)	0.00	0.00	(23.47)	(37,628)	3,246,368
55 St. Johns	1,604.62	4.60%	9,835,690	291.59	313.12	0.00	291.59	586,431	10,422,121
56 St. Lucie	(68.45)	-0.17%	15,164,573	6.47	0.00	1,836.63	6.47	13,012	15,177,585
57 Santa Rosa	169.35	0.66%	8,230,038	114.75	0.00	772.16	114.75	230,779	8,460,817
58 Sarasota	962.30	2.31%	21,042,028	261.28	214.22	0.00	214.22	430,829	21,472,857
59 Seminole	1,342.72	2.05%	18,019,723	264.40	241.74	0.00	241.74	486,175	18,505,898
60 Sumter	200.98	2.43%	2,948,447	113.33	0.00	224.67	113.33	227,924	3,176,371
61 Suwannee	25.18	0.42%	397,769	4.97	0.00	161.05	4.97	9,995	407,764
62 Taylor	(79.70)	-2.90%	963,837	0.83	0.00	14.50	0.83	1,669	965,506
63 Union	2.78	0.12%	537,866	7.46	0.50	0.00	0.50	1,006	538,872
64 Volusia	378.62	0.62%	22,103,900	(20.12)	72.08	0.00	(20.12)	(38,254)	22,065,646
65 Wakulla	5.77	0.11%	1,478,829	2.74	1.13	0.00	1.13	2,273	1,481,102
66 Walton	171.34	2.06%	2,240,427	46.15	0.00	514.78	46.15	92,815	2,333,242
67 Washington	9.88	0.30%	723,752	(12.74)	1.91	0.00	(12.74)	(14,460)	709,292
68 Washington Special	10.17	5.45%	139,636	(1.89)	3.48	0.00	(1.89)	(4,128)	135,508
69 FAMU Lab School	7.84	1.71%	17,629	0.14	0.00	60.16	0.14	282	17,911
70 FAU - Palm Beach	48.54	4.81%	90,647	(0.79)	0.00	127.10	(0.79)	(1,284)	89,363
71 FAU - St. Lucie	(4.95)	-0.35%	152,895	(2.48)	0.00	118.24	(2.48)	(3,084)	149,811
72 FSU Lab - Broward	3.90	0.57%	156,096	0.24	0.70	0.00	0.24	483	156,579
73 FSU Lab - Leon	12.36	0.73%	279,504	0.49	0.00	152.05	0.49	985	280,489
74 UF Lab	16.43	1.45%	294,815	(14.26)	0.00	121.23	(14.26)	(53,815)	241,000
75 Virtual School	1,182.38	3.83%	453,835	40.74	0.00	5,373.25	40.74	81,934	535,769
State	30,056.84	49.40%	950,781,688	5,649.74	3,002.01	32,489.91	4,207.86	8,400,370	959,182,058

1. This calculation is done once at the beginning of the fiscal year and is not revised during the year.

District	2014-15 SAI Allocation	2014-15 Unweighted FTE	2014-15 Funds Per FTE	2015-16 Unweighted FTE	Change in FTE	Workload Adjustment	Adjusted Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	7,606,744	27,789.63	273.73	28,141.28	351.65	83,232	7,689,976
2 Baker	1,807,308	4,794.14	376.98	4,725.50	(68.64)	(25,876)	1,781,432
3 Bay	7,455,216	26,848.96	277.67	27,433.32	584.36	138,312	7,593,528
4 Bradford	955,486	2,990.42	319.52	2,926.12	(64.30)	(20,545)	934,941
5 Brevard	18,708,765	71,088.63	263.18	72,405.21	1,316.58	311,621	19,020,386
6 Broward	53,302,026	264,278.91	201.69	267,112.97	2,834.06	670,794	53,972,820
7 Calhoun	499,646	2,188.45	228.31	2,166.08	(22.37)	(5,107)	494,539
8 Charlotte	3,489,022	15,766.35	221.30	15,700.24	(66.11)	(14,630)	3,474,392
9 Citrus	3,267,446	14,696.70	222.33	14,718.19	21.49	5,086	3,272,532
10 Clay	9,437,502	35,594.64	265.14	35,593.97	(0.67)	(178)	9,437,324
11 Collier	8,695,439	44,614.47	194.90	45,443.55	829.08	196,235	8,891,674
12 Columbia	3,855,448	10,075.68	382.65	10,141.83	66.15	15,657	3,871,105
13 Miami-Dade	117,666,569	351,601.04	334.66	352,000.00	398.96	94,430	117,760,999
14 DeSoto	1,604,008	4,790.97	334.80	4,771.10	(19.87)	(6,652)	1,597,356
15 Dixie	462,282	2,068.60	223.48	2,098.64	30.04	7,110	469,392
16 Duval	29,060,798	128,644.46	225.90	129,225.38	580.92	137,498	29,198,296
17 Escambia	9,299,252	40,243.93	231.07	40,043.58	(200.35)	(46,295)	9,252,957
18 Flagler	2,752,181	12,631.32	217.89	12,608.97	(22.35)	(4,870)	2,747,311
19 Franklin	284,634	1,221.93	232.94	1,209.73	(12.20)	(2,842)	281,792
20 Gadsden	1,157,950	5,522.35	209.68	5,428.66	(93.69)	(19,645)	1,138,305
21 Gilchrist	569,213	2,526.24	225.32	2,560.78	34.54	8,175	577,388
22 Glades	297,755	1,623.45	183.41	1,629.87	6.42	1,520	299,275
23 Gulf	381,212	1,810.27	210.58	1,783.54	(26.73)	(5,629)	375,583
24 Hamilton	344,870	1,692.45	203.77	1,755.94	63.49	15,027	359,897
25 Hardee	1,156,725	5,278.30	219.15	5,329.33	51.03	12,078	1,168,803
26 Hendry	1,502,910	7,020.90	214.06	7,149.62	128.72	30,467	1,533,377
27 Hernando	5,121,624	21,966.78	233.15	21,951.90	(14.88)	(3,469)	5,118,155
28 Highlands	2,481,103	12,151.47	204.18	12,141.25	(10.22)	(2,087)	2,479,016
29 Hillsborough	39,528,422	204,558.65	193.24	207,442.11	2,883.46	682,486	40,210,908
30 Holmes	696,063	3,177.92	219.03	3,170.98	(6.94)	(1,520)	694,543
31 Indian River	3,576,353	17,657.59	202.54	17,692.63	35.04	8,294	3,584,647
32 Jackson	1,324,559	6,492.49	204.01	6,454.01	(38.48)	(7,850)	1,316,709
33 Jefferson	292,831	859.94	340.52	828.30	(31.64)	(10,774)	282,057
34 Lafayette	207,703	1,193.08	174.09	1,185.16	(7.92)	(1,379)	206,324
35 Lake	9,548,805	41,343.43	230.96	41,977.20	633.77	150,007	9,698,812
36 Lee	18,496,067	88,334.50	209.39	90,137.10	1,802.60	426,657	18,922,724
37 Leon	9,181,074	33,571.35	273.48	33,683.14	111.79	26,460	9,207,534
38 Levy	1,257,383	5,383.66	233.56	5,402.11	18.45	4,367	1,261,750
39 Liberty	288,173	1,413.36	203.89	1,413.90	0.54	128	288,301
40 Madison	692,143	2,562.54	270.10	2,539.58	(22.96)	(6,201)	685,942
41 Manatee	9,222,952	46,914.44	196.59	47,700.46	786.02	186,043	9,408,995
42 Marion	12,478,081	41,755.72	298.84	41,756.89	1.17	277	12,478,358
43 Martin	3,703,441	18,582.16	199.30	18,822.10	239.94	56,791	3,760,232
44 Monroe	1,798,297	8,027.51	224.02	8,039.73	12.22	2,892	1,801,189
45 Nassau	2,488,304	11,162.51	222.92	11,112.17	(50.34)	(11,222)	2,477,082
46 Okaloosa	8,504,772	30,005.87	283.44	30,071.59	65.72	15,555	8,520,327
47 Okeechobee	1,599,794	6,410.30	249.57	6,336.13	(74.17)	(18,511)	1,581,283
48 Orange	40,278,408	190,341.00	211.61	195,664.62	5,323.62	1,260,048	41,538,456
49 Osceola	12,770,625	58,568.92	218.04	59,730.66	1,161.74	274,972	13,045,597
50 Palm Beach	34,651,002	183,446.91	188.89	186,422.85	2,975.94	704,375	35,355,377
51 Pasco	18,096,564	68,193.22	265.37	69,474.69	1,281.47	303,311	18,399,875
52 Pinellas	20,832,564	101,987.95	204.26	102,073.87	85.92	20,336	20,852,900
53 Polk	22,548,786	97,897.95	230.33	98,145.74	247.79	58,649	22,607,435
54 Putnam	2,765,345	10,691.61	258.65	10,636.53	(55.08)	(14,246)	2,751,099
55 St. Johns	6,510,859	34,907.10	186.52	36,511.72	1,604.62	379,798	6,890,657
56 St. Lucie	9,150,643	39,133.76	233.83	39,065.31	(68.45)	(16,006)	9,134,637
57 Santa Rosa	7,628,436	25,834.62	295.28	26,003.97	169.35	40,083	7,668,519
58 Sarasota	8,387,902	41,579.83	201.73	42,542.13	962.30	227,767	8,615,669
59 Seminole	15,251,564	65,426.97	233.11	66,769.69	1,342.72	317,808	15,569,372
60 Sumter	1,609,191	8,275.29	194.46	8,476.27	200.98	47,570	1,656,761
61 Suwannee	1,239,910	5,973.62	207.56	5,998.80	25.18	5,960	1,245,870
62 Taylor	608,634	2,751.21	221.22	2,671.51	(79.70)	(17,631)	591,003
63 Union	500,460	2,281.54	219.35	2,284.32	2.78	658	501,118
64 Volusia	16,098,814	61,356.62	262.38	61,735.24	378.62	89,616	16,188,430
65 Wakulla	952,704	5,068.03	187.98	5,073.80	5.77	1,366	954,070
66 Walton	1,384,969	8,308.32	166.70	8,479.66	171.34	40,554	1,425,523
67 Washington	891,941	3,258.63	273.72	3,268.51	9.88	2,338	894,279
68 Washington Special	99,771	186.45	535.11	196.62	10.17	2,407	102,178
69 FAMU Lab School	305,439	457.54	667.57	465.38	7.84	1,856	307,295
70 FAU - Palm Beach	273,635	1,009.11	271.16	1,057.65	48.54	11,489	285,124
71 FAU - St. Lucie	423,515	1,399.84	302.55	1,394.89	(4.95)	(1,498)	422,017
72 FSU Lab - Broward	141,452	686.41	206.08	690.31	3.90	923	142,375
73 FSU Lab - Leon	284,667	1,688.83	168.56	1,701.19	12.36	2,925	287,592
74 UF Lab	293,191	1,136.57	257.96	1,153.00	16.43	3,889	297,080
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0
State	642,089,342	2,712,776.31	236.69	2,741,650.77	28,874.46	6,821,234	648,910,576

2015-16 FEFP Final Calculation
Instructional Materials Allocation - Page 1

	2014-15 Unweighted FTE	2015-16 Unweighted FTE	FTE Growth	FTE Growth x \$297.22	Prorated Maintenance Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	27,830.31	28,316.98	486.67	144,648	2,046,959
2 Baker	4,794.48	4,835.40	40.92	12,162	352,641
3 Bay	26,820.24	27,124.66	304.42	90,480	1,972,667
4 Bradford	3,014.49	3,098.08	83.59	24,845	221,720
5 Brevard	71,119.31	71,633.53	514.22	152,836	5,230,927
6 Broward	264,107.25	267,583.73	3,476.48	1,033,279	19,425,466
7 Calhoun	2,190.96	2,168.90	0.00	0	161,148
8 Charlotte	15,750.41	15,621.19	0.00	0	1,158,465
9 Citrus	14,690.65	14,881.34	190.69	56,677	1,080,518
10 Clay	35,636.18	36,585.06	948.88	282,026	2,621,092
11 Collier	44,620.77	45,342.38	721.61	214,477	3,281,921
12 Columbia	10,080.54	10,123.14	42.60	12,662	741,438
13 Miami-Dade	351,610.37	352,802.05	1,191.68	354,191	25,861,446
14 DeSoto	4,784.78	4,848.66	63.88	18,986	351,927
15 Dixie	2,070.68	2,108.97	38.29	11,381	152,302
16 Duval	128,533.07	129,024.95	491.88	146,197	9,453,791
17 Escambia	40,229.01	40,109.79	0.00	0	2,958,901
18 Flagler	12,607.01	12,820.08	213.07	63,329	927,264
19 Franklin	1,220.77	1,239.51	18.74	5,570	89,789
20 Gadsden	5,524.75	5,449.30	0.00	0	406,353
21 Gilchrist	2,526.46	2,630.03	103.57	30,783	185,825
22 Glades	1,624.87	1,657.83	32.96	9,796	119,512
23 Gulf	1,810.37	1,875.87	65.50	19,468	133,155
24 Hamilton	1,692.93	1,664.87	0.00	0	124,517
25 Hardee	5,277.21	5,266.44	0.00	0	388,146
26 Hendry	7,023.61	7,110.71	87.10	25,888	516,597
27 Hernando	21,933.99	22,104.97	170.98	50,819	1,613,276
28 Highlands	12,147.02	12,296.89	149.87	44,544	893,431
29 Hillsborough	204,491.21	208,395.36	3,904.15	1,160,391	15,040,621
30 Holmes	3,156.31	3,165.68	9.37	2,785	232,151
31 Indian River	17,677.17	17,651.58	0.00	0	1,300,181
32 Jackson	6,493.52	6,526.92	33.40	9,927	477,608
33 Jefferson	858.18	800.76	0.00	0	63,120
34 Lafayette	1,192.57	1,198.83	6.26	1,861	87,715
35 Lake	41,322.24	41,838.68	516.44	153,496	3,039,310
36 Lee	88,348.79	90,062.08	1,713.29	509,224	6,498,180
37 Leon	33,557.85	33,593.67	35.82	10,646	2,468,228
38 Levy	5,382.38	5,414.41	32.03	9,520	395,882
39 Liberty	1,408.43	1,378.68	0.00	0	103,592
40 Madison	2,537.90	2,520.19	0.00	0	186,666
41 Manatee	46,930.74	47,643.96	713.22	211,983	3,451,823
42 Marion	41,668.19	42,140.67	472.48	140,431	3,064,755
43 Martin	18,583.42	18,713.00	129.58	38,514	1,366,837
44 Monroe	8,027.27	8,054.89	27.62	8,209	590,417
45 Nassau	11,166.47	11,316.04	149.57	44,455	821,310
46 Okaloosa	29,971.92	30,183.38	211.46	62,850	2,204,478
47 Okeechobee	6,402.84	6,460.02	57.18	16,995	470,938
48 Orange	190,379.62	195,407.99	5,028.37	1,494,532	14,002,693
49 Osceola	58,464.85	61,140.79	2,675.94	795,343	4,300,173
50 Palm Beach	183,489.13	186,291.34	2,802.21	832,873	13,495,888
51 Pasco	68,116.11	69,611.11	1,495.00	444,344	5,010,037
52 Pinellas	102,103.59	101,846.30	0.00	0	7,509,865
53 Polk	97,877.34	99,247.38	1,370.04	407,203	7,199,018
54 Putnam	10,689.19	10,841.75	152.56	45,344	786,205
55 St. Johns	34,885.64	36,240.18	1,354.54	402,596	2,565,889
56 St. Lucie	39,252.40	39,187.44	0.00	0	2,887,070
57 Santa Rosa	25,900.76	26,236.48	335.72	99,783	1,905,038
58 Sarasota	41,593.59	42,139.60	546.01	162,285	3,059,268
59 Seminole	65,428.27	66,236.30	808.03	240,163	4,812,343
60 Sumter	8,264.99	8,254.97	0.00	0	607,902
61 Suwannee	5,967.77	5,992.13	24.36	7,240	438,938
62 Taylor	2,751.30	2,696.27	0.00	0	202,362
63 Union	2,281.81	2,235.06	0.00	0	167,830
64 Volusia	61,350.52	62,303.65	953.13	283,289	4,512,419
65 Wakulla	5,059.25	5,073.90	14.65	4,354	372,115
66 Walton	8,298.30	8,559.53	261.23	77,643	610,352
67 Washington	3,262.22	3,211.80	0.00	0	239,941
68 Washington Special	166.22	163.70	0.00	0	12,226
69 FAMU Lab School	456.72	471.74	15.02	4,464	33,592
70 FAU - Palm Beach	1,008.83	1,082.67	73.84	21,947	74,201
71 FAU - St. Lucie	1,399.41	1,414.33	14.92	4,435	102,929
72 FSU Lab - Broward	686.09	686.19	0.10	30	50,463
73 FSU Lab - Leon	1,688.64	1,706.29	17.65	5,246	124,202
74 UF Lab	1,136.90	1,132.33	0.00	0	83,621
75 Virtual School	30,829.94	32,119.50	1,289.56	383,283	2,267,586
State	2,743,239.29	2,778,914.83	36,682.35	10,902,728	201,769,172

2015-16 FEFP Final Calculation
Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	
1 Alachua	375.37	197,028	3,753.25	29,690	2,418,325	129,223	35,321	2,253,781
2 Baker	43.29	22,723	566.24	4,479	392,005	20,947	5,725	365,333
3 Bay	256.07	134,409	4,865.66	38,490	2,236,046	119,482	32,659	2,083,905
4 Bradford	33.45	17,558	713.63	5,645	269,768	14,415	3,940	251,413
5 Brevard	1,029.54	540,396	12,610.58	99,756	6,023,915	321,886	87,982	5,614,047
6 Broward	1,570.36	824,268	36,391.52	287,876	21,570,889	1,152,635	315,054	20,103,200
7 Calhoun	26.28	13,794	429.53	3,398	178,340	9,529	2,605	166,206
8 Charlotte	222.07	116,563	3,009.88	23,810	1,298,838	69,403	18,970	1,210,465
9 Citrus	90.99	47,760	1,884.28	14,906	1,199,861	64,114	17,525	1,118,222
10 Clay	346.52	181,885	7,423.10	58,721	3,143,724	167,984	45,916	2,929,824
11 Collier	523.95	275,017	5,837.17	46,175	3,817,590	203,992	55,758	3,557,840
12 Columbia	91.57	48,064	1,669.03	13,203	815,367	43,569	11,909	759,889
13 Miami-Dade	1,650.60	866,385	39,043.48	308,855	27,390,877	1,463,624	400,057	25,527,196
14 DeSoto	28.34	14,875	673.51	5,328	391,116	20,899	5,712	364,505
15 Dixie	36.31	19,059	527.09	4,170	186,912	9,988	2,730	174,194
16 Duval	783.43	411,215	18,856.81	149,167	10,160,370	542,917	148,397	9,469,056
17 Escambia	148.31	77,847	6,033.39	47,727	3,084,475	164,818	45,050	2,874,607
18 Flagler	149.30	78,366	1,740.40	13,767	1,082,726	57,855	15,814	1,009,057
19 Franklin	23.84	12,513	225.04	1,780	109,652	5,859	1,602	102,191
20 Gadsden	11.43	6,000	779.08	6,163	418,516	22,363	6,113	390,040
21 Gilchrist	53.47	28,066	495.53	3,920	248,594	13,283	3,631	231,680
22 Glades	4.73	2,483	313.42	2,479	134,270	7,175	1,961	125,134
23 Gulf	11.36	5,963	325.52	2,575	161,161	8,612	2,354	150,195
24 Hamilton	11.54	6,057	195.57	1,547	132,121	7,060	1,930	123,131
25 Hardee	41.36	21,710	685.82	5,425	415,281	22,190	6,065	387,026
26 Hendry	25.77	13,526	1,061.06	8,394	564,405	30,159	8,243	526,003
27 Hernando	172.09	90,328	2,961.28	23,425	1,777,848	94,999	25,966	1,656,883
28 Highlands	120.94	63,480	1,748.83	13,834	1,015,289	54,252	14,829	946,208
29 Hillsborough	288.94	151,662	30,542.72	241,609	16,594,283	886,711	242,368	15,465,204
30 Holmes	30.91	16,224	476.54	3,770	254,930	13,622	3,723	237,585
31 Indian River	133.16	69,894	2,478.48	19,606	1,389,681	74,257	20,297	1,295,127
32 Jackson	63.61	33,388	998.01	7,895	528,818	28,257	7,724	492,837
33 Jefferson	0.96	504	146.36	1,158	64,782	3,462	946	60,374
34 Lafayette	11.42	5,994	191.87	1,518	97,088	5,188	1,418	90,482
35 Lake	164.66	86,429	6,108.29	48,320	3,327,555	177,807	48,601	3,101,147
36 Lee	632.45	331,967	11,603.29	91,788	7,431,159	397,082	108,536	6,925,541
37 Leon	137.06	71,942	5,365.78	42,446	2,593,262	138,570	37,876	2,416,816
38 Levy	41.02	21,531	1,118.51	8,848	435,781	23,286	6,365	406,130
39 Liberty	8.88	4,661	277.34	2,194	110,447	5,902	1,613	102,932
40 Madison	18.38	9,648	485.92	3,844	200,158	10,695	2,923	186,540
41 Manatee	456.69	239,712	7,951.36	62,899	3,966,417	211,944	57,931	3,696,542
42 Marion	251.31	131,910	6,512.41	51,517	3,388,613	181,070	49,492	3,158,051
43 Martin	596.18	312,930	2,930.00	23,178	1,741,459	93,054	25,435	1,622,970
44 Monroe	10.30	5,406	1,328.20	10,507	614,539	32,838	8,976	572,725
45 Nassau	141.85	74,456	1,620.21	12,817	953,038	50,925	13,920	888,193
46 Okaloosa	276.47	145,117	4,433.31	35,070	2,447,515	130,782	35,747	2,280,986
47 Okeechobee	50.29	26,397	1,347.39	10,659	524,989	28,053	7,668	489,268
48 Orange	1,569.08	823,596	23,080.36	182,578	16,503,399	881,855	241,040	15,380,504
49 Osceola	516.26	270,980	7,227.99	57,177	5,423,673	289,812	79,215	5,054,646
50 Palm Beach	455.35	239,009	29,446.04	232,934	14,800,704	790,872	216,172	13,793,660
51 Pasco	411.12	215,793	10,950.89	86,627	5,756,801	307,613	84,081	5,365,107
52 Pinellas	1,010.12	530,203	13,802.12	109,182	8,149,250	435,453	119,024	7,594,773
53 Polk	776.55	407,604	12,430.20	98,330	8,112,155	433,471	118,482	7,560,202
54 Putnam	35.60	18,686	1,865.29	14,755	864,990	46,220	12,634	806,136
55 St. Johns	212.62	111,602	5,610.06	44,379	3,124,466	166,955	45,634	2,911,877
56 St. Lucie	557.42	292,585	4,550.93	36,000	3,215,655	171,828	46,966	2,996,861
57 Santa Rosa	458.02	240,411	3,361.57	26,592	2,271,824	121,394	33,181	2,117,249
58 Sarasota	527.31	276,780	6,414.08	50,739	3,549,072	189,644	51,836	3,307,592
59 Seminole	157.15	82,487	9,256.38	73,223	5,208,216	278,300	76,069	4,853,847
60 Sumter	86.11	45,198	1,146.34	9,068	662,168	35,383	9,671	617,114
61 Suwannee	30.10	15,799	773.79	6,121	468,098	25,013	6,837	436,248
62 Taylor	37.83	19,857	438.62	3,470	225,689	12,060	3,296	210,333
63 Union	15.34	8,052	391.59	3,098	178,980	9,564	2,614	166,802
64 Volusia	533.88	280,229	10,592.74	83,794	5,159,731	275,709	75,360	4,808,662
65 Wakulla	79.31	41,629	1,066.97	8,440	426,538	22,792	6,230	397,516
66 Walton	145.08	76,151	901.34	7,130	771,276	41,213	11,265	718,798
67 Washington	58.60	30,759	580.34	4,591	275,291	14,710	4,021	256,560
68 Washington Special	0.00	0	51.18	405	12,631	675	184	11,772
69 FAMU Lab School	2.55	1,338	19.30	153	39,547	2,113	578	36,856
70 FAU - Palm Beach	331.12	173,802	56.14	444	270,394	14,448	3,949	251,997
71 FAU - St. Lucie	0.00	0	129.22	1,022	108,386	5,792	1,583	101,011
72 FSU Lab - Broward	0.00	0	66.23	524	51,017	2,726	745	47,546
73 FSU Lab - Leon	20.18	10,592	102.45	810	140,850	7,526	2,057	131,267
74 UF Lab	23.94	12,566	73.04	578	96,765	5,171	1,413	90,181
75 Virtual School	12.83	6,734	271.65	2,149	2,659,752	0	0	2,659,752
State	19,260.29	10,109,552	385,392.54	3,048,661	225,830,113	11,925,049	3,259,514	210,645,550

2015-16 FEFP Final Calculation
Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	627.99	525,628	8,030.15	3,247,326	3,772,954
2 Baker	97.83	81,884	2,648.80	1,071,153	1,153,037
3 Bay	642.48	537,756	11,201.05	4,529,612	5,067,368
4 Bradford	118.00	98,766	1,588.40	642,336	741,102
5 Brevard	1,787.61	1,496,230	22,426.53	9,069,104	10,565,334
6 Broward	3,479.35	2,912,216	71,018.34	28,719,231	31,631,447
7 Calhoun	54.80	45,868	972.76	393,376	439,244
8 Charlotte	841.13	704,026	6,275.96	2,537,946	3,241,972
9 Citrus	260.28	217,854	8,495.12	3,435,357	3,653,211
10 Clay	1,768.28	1,480,050	13,533.26	5,472,739	6,952,789
11 Collier	440.47	368,673	16,393.00	6,629,194	6,997,867
12 Columbia	368.39	308,342	4,151.89	1,678,990	1,987,332
13 Miami-Dade	3,408.16	2,852,630	43,216.70	17,476,477	20,329,107
14 DeSoto	184.55	154,468	1,517.76	613,770	768,238
15 Dixie	39.82	33,329	1,387.11	560,936	594,265
16 Duval	4,497.97	3,764,801	36,683.26	14,834,408	18,599,209
17 Escambia	1,608.00	1,345,896	21,046.60	8,511,072	9,856,968
18 Flagler	395.78	331,268	5,626.82	2,275,440	2,606,708
19 Franklin	14.93	12,496	830.34	335,783	348,279
20 Gadsden	318.59	266,660	3,348.21	1,353,989	1,620,649
21 Gilchrist	44.32	37,096	1,114.29	450,610	487,706
22 Glades	7.83	6,554	496.62	200,829	207,383
23 Gulf	46.37	38,812	829.77	335,552	374,364
24 Hamilton	24.97	20,900	735.75	297,531	318,431
25 Hardee	97.06	81,239	2,368.67	957,871	1,039,110
26 Hendry	176.94	148,099	3,077.00	1,244,313	1,392,412
27 Hernando	151.17	126,529	11,404.75	4,611,987	4,738,516
28 Highlands	628.27	525,862	5,272.93	2,132,329	2,658,191
29 Hillsborough	6,458.48	5,405,748	70,891.07	28,667,765	34,073,513
30 Holmes	20.26	16,958	1,772.02	716,590	733,548
31 Indian River	377.54	316,001	7,994.96	3,233,096	3,549,097
32 Jackson	361.30	302,408	3,494.16	1,413,009	1,715,417
33 Jefferson	2.09	1,749	486.28	196,648	198,397
34 Lafayette	0.00	0	472.05	190,893	190,893
35 Lake	1,656.48	1,386,474	17,419.61	7,044,347	8,430,821
36 Lee	2,969.87	2,485,781	47,330.27	19,139,971	21,625,752
37 Leon	1,228.31	1,028,095	10,159.42	4,108,386	5,136,481
38 Levy	203.94	170,698	3,050.34	1,233,532	1,404,230
39 Liberty	75.47	63,168	604.39	244,410	307,578
40 Madison	13.71	11,475	1,423.25	575,551	587,026
41 Manatee	1,010.02	845,387	15,269.41	6,174,824	7,020,211
42 Marion	2,250.39	1,883,576	21,593.30	8,732,153	10,615,729
43 Martin	264.96	221,772	6,903.93	2,791,892	3,013,664
44 Monroe	148.25	124,085	2,344.60	948,137	1,072,222
45 Nassau	299.79	250,924	5,819.66	2,353,423	2,604,347
46 Okaloosa	1,232.79	1,031,845	12,755.93	5,158,393	6,190,238
47 Okeechobee	179.05	149,865	3,680.21	1,488,247	1,638,112
48 Orange	3,961.37	3,315,667	62,705.26	25,357,490	28,673,157
49 Osceola	2,409.86	2,017,053	22,428.05	9,069,719	11,086,772
50 Palm Beach	5,641.78	4,722,170	50,181.25	20,292,884	25,015,054
51 Pasco	2,302.03	1,926,799	34,088.78	13,785,222	15,712,021
52 Pinellas	2,962.69	2,479,772	24,186.14	9,780,676	12,260,448
53 Polk	3,664.40	3,067,103	46,061.47	18,626,879	21,693,982
54 Putnam	323.58	270,836	5,660.86	2,289,205	2,560,041
55 St. Johns	871.73	729,638	19,588.23	7,921,319	8,650,957
56 St. Lucie	1,521.93	1,273,855	20,183.31	8,161,964	9,435,819
57 Santa Rosa	793.77	664,385	13,401.30	5,419,375	6,083,760
58 Sarasota	806.35	674,915	13,677.21	5,530,951	6,205,866
59 Seminole	891.48	746,169	26,146.77	10,573,538	11,319,707
60 Sumter	151.35	126,680	2,309.76	934,048	1,060,728
61 Suwannee	131.19	109,806	3,174.87	1,283,891	1,393,697
62 Taylor	86.90	72,735	1,226.38	495,938	568,673
63 Union	27.17	22,741	1,157.61	468,128	490,869
64 Volusia	1,221.74	1,022,596	23,467.17	9,489,930	10,512,526
65 Wakulla	12.24	10,245	4,082.04	1,650,743	1,660,988
66 Walton	230.78	193,163	4,784.27	1,934,719	2,127,882
67 Washington	64.92	54,338	1,762.39	712,696	767,034
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
State	68,961.30	57,720,607	919,429.82	371,809,843	429,530,450

2015-16 FEFP Final Calculation
Teachers Classroom Supply Assistance

District	2015-16 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
	-1-	-2-
1 Alachua	28,141.28	464,839
2 Baker	4,725.50	78,056
3 Bay	27,433.32	453,145
4 Bradford	2,926.12	48,334
5 Brevard	72,405.21	1,195,994
6 Broward	267,112.97	4,412,188
7 Calhoun	2,166.08	35,779
8 Charlotte	15,700.24	259,338
9 Citrus	14,718.19	243,116
10 Clay	35,593.97	587,943
11 Collier	45,443.55	750,639
12 Columbia	10,141.83	167,523
13 Miami-Dade	352,000.00	5,814,357
14 DeSoto	4,771.10	78,809
15 Dixie	2,098.64	34,665
16 Duval	129,225.38	2,134,552
17 Escambia	40,043.58	661,442
18 Flagler	12,608.97	208,276
19 Franklin	1,209.73	19,982
20 Gadsden	5,428.66	89,671
21 Gilchrist	2,560.78	42,299
22 Glades	1,629.87	26,922
23 Gulf	1,783.54	29,461
24 Hamilton	1,755.94	29,005
25 Hardee	5,329.33	88,030
26 Hendry	7,149.62	118,098
27 Hernando	21,951.90	362,603
28 Highlands	12,141.25	200,550
29 Hillsborough	207,442.11	3,426,541
30 Holmes	3,170.98	52,378
31 Indian River	17,692.63	292,248
32 Jackson	6,454.01	106,608
33 Jefferson	828.30	13,682
34 Lafayette	1,185.16	19,577
35 Lake	41,977.20	693,382
36 Lee	90,137.10	1,488,890
37 Leon	33,683.14	556,380
38 Levy	5,402.11	89,232
39 Liberty	1,413.90	23,355
40 Madison	2,539.58	41,949
41 Manatee	47,700.46	787,919
42 Marion	41,756.89	689,743
43 Martin	18,822.10	310,905
44 Monroe	8,039.73	132,801
45 Nassau	11,112.17	183,551
46 Okaloosa	30,071.59	496,724
47 Okeechobee	6,336.13	104,661
48 Orange	195,664.62	3,232,000
49 Osceola	59,730.66	986,635
50 Palm Beach	186,422.85	3,079,344
51 Pasco	69,474.69	1,147,587
52 Pinellas	102,073.87	1,686,062
53 Polk	98,145.74	1,621,177
54 Putnam	10,636.53	175,695
55 St. Johns	36,511.72	603,103
56 St. Lucie	39,065.31	645,283
57 Santa Rosa	26,003.97	429,535
58 Sarasota	42,542.13	702,713
59 Seminole	66,769.69	1,102,906
60 Sumter	8,476.27	140,012
61 Suwannee	5,998.80	99,089
62 Taylor	2,671.51	44,128
63 Union	2,284.32	37,733
64 Volusia	61,735.24	1,019,746
65 Wakulla	5,073.80	83,809
66 Walton	8,479.66	140,068
67 Washington	3,268.51	53,989
68 Washington Special	196.62	3,248
69 FAMU Lab School	465.38	7,687
70 FAU - Palm Beach	1,057.65	17,470
71 FAU - St. Lucie	1,394.89	23,041
72 FSU Lab - Broward	690.31	11,403
73 FSU Lab - Leon	1,701.19	28,100
74 UF Lab	1,153.00	19,045
75 Virtual School		0

State 2,741,650.77 45,286,750

2015-16 FEFP Final Calculation
Reading Allocation

	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
District	-1-	-2-	-3-	-4-
1 Alachua	115,000	124,774,365	1,208,096	1,323,096
2 Baker	115,000	20,597,573	199,431	314,431
3 Bay	115,000	121,798,565	1,179,283	1,294,283
4 Bradford	115,000	13,246,636	128,257	243,257
5 Brevard	115,000	327,128,014	3,167,333	3,282,333
6 Broward	115,000	1,236,084,808	11,968,075	12,083,075
7 Calhoun	115,000	9,000,531	87,145	202,145
8 Charlotte	115,000	68,931,371	667,410	782,410
9 Citrus	115,000	63,016,623	610,142	725,142
10 Clay	115,000	163,510,048	1,583,144	1,698,144
11 Collier	115,000	211,920,826	2,051,869	2,166,869
12 Columbia	115,000	42,364,012	410,179	525,179
13 Miami-Dade	115,000	1,618,219,058	15,667,993	15,782,993
14 DeSoto	115,000	20,827,888	201,661	316,661
15 Dixie	115,000	8,876,048	85,940	200,940
16 Duval	115,000	586,389,212	5,677,564	5,792,564
17 Escambia	115,000	175,433,561	1,698,591	1,813,591
18 Flagler	115,000	53,446,077	517,478	632,478
19 Franklin	115,000	5,085,763	49,242	164,242
20 Gadsden	115,000	22,876,762	221,498	336,498
21 Gilchrist	115,000	11,443,029	110,794	225,794
22 Glades	115,000	7,129,534	69,030	184,030
23 Gulf	115,000	7,966,044	77,129	192,129
24 Hamilton	115,000	7,040,767	68,170	183,170
25 Hardee	115,000	22,417,515	217,052	332,052
26 Hendry	115,000	30,742,110	297,653	412,653
27 Hernando	115,000	95,775,081	927,318	1,042,318
28 Highlands	115,000	51,681,784	500,396	615,396
29 Hillsborough	115,000	948,027,068	9,179,030	9,294,030
30 Holmes	115,000	12,886,199	124,767	239,767
31 Indian River	115,000	79,611,594	770,819	885,819
32 Jackson	115,000	27,166,805	263,036	378,036
33 Jefferson	115,000	3,296,120	31,914	146,914
34 Lafayette	115,000	4,893,015	47,375	162,375
35 Lake	115,000	183,602,418	1,777,684	1,892,684
36 Lee	115,000	407,266,724	3,943,256	4,058,256
37 Leon	115,000	146,156,744	1,415,125	1,530,125
38 Levy	115,000	23,263,054	225,239	340,239
39 Liberty	115,000	6,184,876	59,884	174,884
40 Madison	115,000	10,237,655	99,123	214,123
41 Manatee	115,000	214,080,433	2,072,779	2,187,779
42 Marion	115,000	178,642,365	1,729,659	1,844,659
43 Martin	115,000	86,042,911	833,089	948,089
44 Monroe	115,000	36,699,566	355,334	470,334
45 Nassau	115,000	49,474,132	479,021	594,021
46 Okaloosa	115,000	135,362,525	1,310,613	1,425,613
47 Okeechobee	115,000	27,548,749	266,734	381,734
48 Orange	115,000	899,935,269	8,713,393	8,828,393
49 Osceola	115,000	270,661,100	2,620,607	2,735,607
50 Palm Beach	115,000	878,345,933	8,504,360	8,619,360
51 Pasco	115,000	312,048,280	3,021,328	3,136,328
52 Pinellas	115,000	461,924,491	4,472,466	4,587,466
53 Polk	115,000	432,755,064	4,190,040	4,305,040
54 Putnam	115,000	45,725,887	442,729	557,729
55 St. Johns	115,000	161,885,929	1,567,419	1,682,419
56 St. Lucie	115,000	171,626,345	1,661,728	1,776,728
57 Santa Rosa	115,000	112,955,642	1,093,664	1,208,664
58 Sarasota	115,000	195,363,388	1,891,556	2,006,556
59 Seminole	115,000	294,876,685	2,855,068	2,970,068
60 Sumter	115,000	34,786,875	336,815	451,815
61 Suwannee	115,000	24,564,566	237,840	352,840
62 Taylor	115,000	11,027,659	106,773	221,773
63 Union	115,000	9,440,475	91,405	206,405
64 Volusia	115,000	273,927,490	2,652,233	2,767,233
65 Wakulla	115,000	21,474,751	207,924	322,924
66 Walton	115,000	36,162,532	350,134	465,134
67 Washington	115,000	13,391,259	129,657	244,657
68 Washington Special	115,000	640,597	6,202	121,202
69 FAMU Lab School	115,000	1,971,042	19,084	134,084
70 FAU - Palm Beach	115,000	4,778,951	46,271	161,271
71 FAU - St. Lucie	115,000	6,224,188	60,264	175,264
72 FSU Lab - Broward	115,000	3,129,291	30,299	145,299
73 FSU Lab - Leon	115,000	7,170,118	69,423	184,423
74 UF Lab	115,000	4,890,356	47,350	162,350
75 Virtual School	115,000	135,982,336	1,316,614	1,431,614

State 8,625,000 12,535,833,057 121,375,000 130,000,000

	Base FEFP Funding	State- Funded Discretionary Contribution	0.748 Mills Discretionary Local Effort	0.748 Mills Compression	Reading Allocation	Instructional Materials	Total Funds	Total Unweighted FTE	Total Funds per FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	124,774,365	0	9,509,945	2,706,537	1,323,096	2,418,325	140,732,268	28,316.98	4,969.89
2 Baker	20,597,573	0	627,350	1,458,743	314,431	392,005	23,390,102	4,835.40	4,837.26
3 Bay	121,798,565	0	11,260,004	442,132	1,294,283	2,236,046	137,031,030	27,124.66	5,051.90
4 Bradford	13,246,636	0	673,526	663,051	243,257	269,768	15,096,238	3,098.08	4,872.77
5 Brevard	327,128,014	0	23,829,415	7,074,527	3,282,333	6,023,915	367,338,204	71,633.53	5,128.02
6 Broward	1,236,084,808	0	118,255,401	0	12,083,075	21,570,889	1,387,994,173	267,583.73	5,187.14
7 Calhoun	9,000,531	0	321,143	614,558	202,145	178,340	10,316,717	2,168.90	4,756.66
8 Charlotte	68,931,371	0	10,549,767	0	782,410	1,298,838	81,562,386	15,621.19	5,221.27
9 Citrus	63,016,623	0	6,363,211	56,847	725,142	1,199,861	71,361,684	14,881.34	4,795.38
10 Clay	163,510,048	0	7,146,878	8,636,635	1,698,144	3,143,724	184,135,429	36,585.06	5,033.08
11 Collier	211,920,826	0	53,508,793	0	2,166,869	3,817,590	271,414,078	45,342.38	5,985.88
12 Columbia	42,364,012	0	1,883,181	2,484,117	525,179	815,367	48,071,856	10,123.14	4,748.71
13 Miami-Dade	1,618,219,058	0	172,878,300	0	15,782,993	27,390,877	1,834,271,228	352,802.05	5,199.15
14 DeSoto	20,827,888	0	1,042,761	1,049,056	316,661	391,116	23,627,482	4,848.66	4,872.99
15 Dixie	8,876,048	0	370,881	538,968	200,940	186,912	10,173,749	2,108.97	4,824.04
16 Duval	586,389,212	0	41,319,706	14,343,704	5,792,564	10,160,370	658,005,556	129,024.95	5,099.83
17 Escambia	175,433,561	0	11,795,062	5,509,080	1,813,591	3,084,475	197,635,769	40,109.79	4,927.37
18 Flagler	53,446,077	0	5,709,421	0	632,478	1,082,726	60,870,702	12,820.08	4,748.08
19 Franklin	5,085,763	0	1,292,822	0	164,242	109,652	6,652,479	1,239.51	5,367.02
20 Gadsden	22,876,762	0	1,066,951	1,283,964	336,498	418,516	25,982,691	5,449.30	4,768.08
21 Gilchrist	11,443,029	0	475,732	658,928	225,794	248,594	13,052,077	2,630.03	4,962.71
22 Glades	7,129,534	0	429,568	285,661	184,030	134,270	8,163,063	1,657.83	4,923.94
23 Gulf	7,966,044	0	1,066,371	0	192,129	161,161	9,385,705	1,875.87	5,003.39
24 Hamilton	7,040,767	0	543,145	175,111	183,170	132,121	8,074,314	1,664.87	4,849.82
25 Hardee	22,417,515	0	1,148,400	1,123,648	332,052	415,281	25,436,896	5,266.44	4,830.00
26 Hendry	30,742,110	0	1,372,947	1,694,767	412,653	564,405	34,786,882	7,110.71	4,892.18
27 Hernando	95,775,081	0	6,046,305	3,490,154	1,042,318	1,777,848	108,131,706	22,104.97	4,891.74
28 Highlands	51,681,784	0	3,483,463	1,821,661	615,396	1,015,289	58,617,593	12,296.89	4,766.86
29 Hillsborough	948,027,068	0	57,838,164	32,067,878	9,294,030	16,594,283	1,063,821,423	208,395.36	5,104.82
30 Holmes	12,886,199	0	353,541	1,012,195	239,767	254,930	14,746,632	3,165.68	4,658.28
31 Indian River	79,611,594	0	11,062,907	0	885,819	1,389,681	92,950,001	17,651.58	5,265.82
32 Jackson	27,166,805	0	1,170,091	1,645,763	378,036	528,818	30,889,513	6,526.92	4,732.63
33 Jefferson	3,296,120	0	440,536	0	146,914	64,782	3,948,352	800.76	4,930.76
34 Lafayette	4,893,015	0	194,669	322,533	162,375	97,088	5,669,680	1,198.83	4,729.34
35 Lake	183,602,418	0	13,119,428	4,930,688	1,892,684	3,327,555	206,872,773	41,838.68	4,944.53
36 Lee	407,266,724	0	49,640,582	0	4,058,256	7,431,159	468,396,721	90,062.08	5,200.82
37 Leon	146,156,744	0	11,321,461	3,171,578	1,530,125	2,593,262	164,773,170	33,593.67	4,904.89
38 Levy	23,263,054	0	1,266,728	1,069,184	340,239	435,781	26,374,986	5,414.41	4,871.26
39 Liberty	6,184,876	0	168,523	426,260	174,884	110,447	7,064,990	1,378.68	5,124.46
40 Madison	10,237,655	0	499,588	587,683	214,123	200,158	11,739,207	2,520.19	4,658.06
41 Manatee	214,080,433	0	21,916,567	0	2,187,779	3,966,417	242,151,196	47,643.96	5,082.52
42 Marion	178,642,365	0	11,916,153	6,264,211	1,844,659	3,388,613	202,056,001	42,140.67	4,794.80
43 Martin	86,042,911	0	14,479,612	0	948,089	1,741,459	103,212,071	18,713.00	5,515.53
44 Monroe	36,699,566	0	16,964,805	0	470,334	614,539	54,749,244	8,054.89	6,797.02
45 Nassau	49,474,132	0	5,301,922	0	594,021	953,038	56,323,113	11,316.04	4,977.28
46 Okaloosa	135,362,525	0	11,587,381	1,434,314	1,425,613	2,447,515	152,257,348	30,183.38	5,044.41
47 Okeechobee	27,548,749	0	1,210,441	1,576,568	381,734	524,989	31,242,481	6,460.02	4,836.28
48 Orange	899,935,269	0	80,689,018	3,613,094	8,828,393	16,503,399	1,009,569,173	195,407.99	5,166.47
49 Osceola	270,661,100	0	15,172,982	11,204,661	2,735,607	5,423,673	305,198,023	61,140.79	4,991.73
50 Palm Beach	878,345,933	0	118,620,773	0	8,619,360	14,800,704	1,020,386,776	186,291.34	5,477.37
51 Pasco	312,048,280	0	16,936,747	13,094,546	3,136,328	5,756,801	350,972,702	69,611.11	5,041.91
52 Pinellas	461,924,491	0	50,153,875	0	4,587,466	8,149,250	524,815,082	101,846.30	5,153.01
53 Polk	432,755,064	0	21,335,692	21,482,095	4,305,040	8,112,155	487,990,046	99,247.38	4,916.91
54 Putnam	45,725,887	0	2,605,796	2,071,533	557,729	864,990	51,825,935	10,841.75	4,780.22
55 St. Johns	161,885,929	0	15,809,563	0	1,682,419	3,124,466	182,502,377	36,240.18	5,035.91
56 St. Lucie	171,626,345	0	13,051,920	3,854,477	1,776,728	3,215,655	193,525,125	39,187.44	4,938.45
57 Santa Rosa	112,955,642	0	6,391,940	4,926,949	1,208,664	2,271,824	127,755,019	26,236.48	4,869.37
58 Sarasota	195,363,388	0	36,184,232	0	2,006,556	3,549,072	237,103,248	42,139.60	5,626.61
59 Seminole	294,876,685	0	21,463,480	7,112,454	2,970,068	5,208,216	331,630,903	66,236.30	5,006.78
60 Sumter	34,786,875	0	7,727,974	0	451,815	662,168	43,628,832	8,254.97	5,285.16
61 Suwannee	24,564,566	0	1,181,864	1,403,237	352,840	468,098	27,970,605	5,992.13	4,667.89
62 Taylor	11,027,659	0	995,792	167,438	221,773	225,689	12,638,351	2,696.27	4,687.35
63 Union	9,440,475	0	182,091	782,159	206,405	178,980	10,790,110	2,235.06	4,827.66
64 Volusia	273,927,490	0	21,911,230	4,968,093	2,767,233	5,159,731	308,733,777	62,303.65	4,955.31
65 Wakulla	21,474,751	0	853,979	1,334,994	322,924	426,538	24,413,186	5,073.90	4,811.52
66 Walton	36,162,532	0	10,878,504	0	465,134	771,276	48,277,446	8,559.53	5,640.20
67 Washington	13,391,259	0	653,030	732,612	244,657	275,291	15,296,849	3,211.80	4,762.70
68 Washington Special	640,597	0	0	0	121,202	12,631	774,430	163.70	4,730.79
69 FAMU Lab School	1,971,042	158,981	0	44,537	134,084	39,547	2,348,191	471.74	4,977.72
70 FAU - Palm Beach	4,778,951	689,390	0	0	161,271	270,394	5,900,006	1,082.67	5,449.50
71 FAU - St. Lucie	6,224,188	471,057	0	139,113	175,264	108,386	7,118,008	1,414.33	5,032.78
72 FSU Lab - Broward	3,129,291	303,255	0	0	145,299	51,017	3,628,862	686.19	5,288.42
73 FSU Lab - Leon	7,170,118	575,037	0	161,091	184,423	140,850	8,231,519	1,706.29	4,824.22
74 UF Lab	4,890,356	380,282	0	108,228	162,350	96,765	5,637,981	1,132.33	4,979.10
75 Virtual School	135,982,336	13,668,453	0	188,541	1,431,614	2,659,752	153,930,696	32,119.50	4,792.44
State	12,535,833,057	16,246,455	1,167,224,030	188,010,556	130,000,000	225,830,113	14,263,144,211	2,778,914.83	5,132.63

2015-16 FEFP Final Calculation
Virtual Education Contribution - Page 2

	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,230 Per FTE	Virtual FTE Multiplied by Difference per FTE
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	4,969.89	222.78	1,107,192	260.11	57,947
2 Baker	4,837.26	1.26	6,095	392.74	495
3 Bay	5,051.90	123.40	623,404	178.10	21,978
4 Bradford	4,872.77	10.07	49,069	357.23	3,597
5 Brevard	5,128.02	481.17	2,467,449	101.98	49,070
6 Broward	5,187.14	426.28	2,211,174	42.86	18,270
7 Calhoun	4,756.66	45.39	215,905	473.34	21,485
8 Charlotte	5,221.27	118.88	620,705	8.73	1,038
9 Citrus	4,795.38	35.58	170,620	434.62	15,464
10 Clay	5,033.08	742.57	3,737,414	196.92	146,227
11 Collier	5,985.88	44.33	265,354	0.00	0
12 Columbia	4,748.71	91.87	436,264	481.29	44,216
13 Miami-Dade	5,199.15	345.84	1,798,074	30.85	10,669
14 DeSoto	4,872.99	0.44	2,144	357.01	157
15 Dixie	4,824.04	37.59	181,336	405.96	15,260
16 Duval	5,099.83	369.63	1,885,050	130.17	48,115
17 Escambia	4,927.37	403.48	1,988,095	302.63	122,105
18 Flagler	4,748.08	159.76	758,553	481.92	76,992
19 Franklin	5,367.02	0.00	0	0.00	0
20 Gadsden	4,768.08	5.24	24,985	461.92	2,420
21 Gilchrist	4,962.71	8.01	39,751	267.29	2,141
22 Glades	4,923.94	1.40	6,894	306.06	428
23 Gulf	5,003.39	3.77	18,863	226.61	854
24 Hamilton	4,849.82	5.68	27,547	380.18	2,159
25 Hardee	4,830.00	31.24	150,889	400.00	12,496
26 Hendry	4,892.18	2.84	13,894	337.82	959
27 Hernando	4,891.74	419.92	2,054,139	338.26	142,042
28 Highlands	4,766.86	41.21	196,442	463.14	19,086
29 Hillsborough	5,104.82	994.48	5,076,641	125.18	124,489
30 Holmes	4,658.28	47.92	223,225	571.72	27,397
31 Indian River	5,265.82	0.21	1,106	0.00	0
32 Jackson	4,732.63	24.35	115,240	497.37	12,111
33 Jefferson	4,930.76	0.50	2,465	299.24	150
34 Lafayette	4,729.34	6.43	30,410	500.66	3,219
35 Lake	4,944.53	182.45	902,129	285.47	52,084
36 Lee	5,200.82	478.41	2,488,124	29.18	13,960
37 Leon	4,904.89	93.17	456,989	325.11	30,290
38 Levy	4,871.26	5.55	27,035	358.74	1,991
39 Liberty	5,124.46	0.52	2,665	105.54	55
40 Madison	4,658.06	9.00	41,923	571.94	5,147
41 Manatee	5,082.52	133.83	680,194	147.48	19,737
42 Marion	4,794.80	321.72	1,542,583	435.20	140,013
43 Martin	5,515.53	0.00	0	0.00	0
44 Monroe	6,797.02	8.20	55,736	0.00	0
45 Nassau	4,977.28	22.96	114,278	252.72	5,802
46 Okaloosa	5,044.41	163.88	826,678	185.59	30,414
47 Okeechobee	4,836.28	17.49	84,587	393.72	6,886
48 Orange	5,166.47	994.16	5,136,298	63.53	63,159
49 Osceola	4,991.73	431.26	2,152,733	238.27	102,756
50 Palm Beach	5,477.37	394.81	2,162,520	0.00	0
51 Pasco	5,041.91	1,251.48	6,309,850	188.09	235,391
52 Pinellas	5,153.01	337.70	1,740,171	76.99	26,000
53 Polk	4,916.91	408.25	2,007,329	313.09	127,819
54 Putnam	4,780.22	58.21	278,257	449.78	26,182
55 St. Johns	5,035.91	444.87	2,240,325	194.09	86,345
56 St. Lucie	4,938.45	150.38	742,644	291.55	43,843
57 Santa Rosa	4,869.37	237.94	1,158,618	360.63	85,808
58 Sarasota	5,626.61	191.93	1,079,915	0.00	0
59 Seminole	5,006.78	736.71	3,688,545	223.22	164,448
60 Sumter	5,285.16	16.26	85,937	0.00	0
61 Suwannee	4,667.89	44.74	208,841	562.11	25,149
62 Taylor	4,687.35	0.00	0	542.65	0
63 Union	4,827.66	2.73	13,180	402.34	1,098
64 Volusia	4,955.31	323.35	1,602,299	274.69	88,821
65 Wakulla	4,811.52	7.59	36,519	418.48	3,176
66 Walton	5,640.20	39.47	222,619	0.00	0
67 Washington	4,762.70	27.16	129,355	467.30	12,692
68 Washington Special	4,730.79	0.00	0	499.21	0
69 FAMU Lab School	4,977.72	10.03	49,927	252.28	2,530
70 FAU - Palm Beach	5,449.50	0.00	0	0.00	0
71 FAU - St. Lucie	5,032.78	0.00	0	197.22	0
72 FSU Lab - Broward	5,288.42	0.00	0	0.00	0
73 FSU Lab - Leon	4,824.22	0.00	0	405.78	0
74 UF Lab	4,979.10	17.26	85,939	250.90	4,331
75 Virtual School	4,792.44	32,119.50	153,930,777	437.56	14,054,208
State	5,132.63	44,936.49	218,791,907	97.37	16,463,171

2015-16 FEFP Final Calculation
Digital Classrooms Allocation

District	Minimum Digital Classrooms Allocation	Total UFTE	Digital Classrooms FTE Allocation	Total Digital Classrooms Allocation
-1-	-2-	-3-	-4-	
1 Alachua	250,000	28,316.98	430,405	680,405
2 Baker	250,000	4,835.40	73,496	323,496
3 Bay	250,000	27,124.66	412,282	662,282
4 Bradford	250,000	3,098.08	47,089	297,089
5 Brevard	250,000	71,633.53	1,088,796	1,338,796
6 Broward	250,000	267,583.73	4,067,147	4,317,147
7 Calhoun	250,000	2,168.90	32,966	282,966
8 Charlotte	250,000	15,621.19	237,435	487,435
9 Citrus	250,000	14,881.34	226,189	476,189
10 Clay	250,000	36,585.06	556,076	806,076
11 Collier	250,000	45,342.38	689,183	939,183
12 Columbia	250,000	10,123.14	153,867	403,867
13 Miami-Dade	250,000	352,802.05	5,362,426	5,612,426
14 DeSoto	250,000	4,848.66	73,697	323,697
15 Dixie	250,000	2,108.97	32,055	282,055
16 Duval	250,000	129,024.95	1,961,119	2,211,119
17 Escambia	250,000	40,109.79	609,650	859,650
18 Flagler	250,000	12,820.08	194,859	444,859
19 Franklin	250,000	1,239.51	18,840	268,840
20 Gadsden	250,000	5,449.30	82,827	332,827
21 Gilchrist	250,000	2,630.03	39,975	289,975
22 Glades	250,000	1,657.83	25,198	275,198
23 Gulf	250,000	1,875.87	28,512	278,512
24 Hamilton	250,000	1,664.87	25,305	275,305
25 Hardee	250,000	5,266.44	80,047	330,047
26 Hendry	250,000	7,110.71	108,079	358,079
27 Hernando	250,000	22,104.97	335,985	585,985
28 Highlands	250,000	12,296.89	186,907	436,907
29 Hillsborough	250,000	208,395.36	3,167,512	3,417,512
30 Holmes	250,000	3,165.68	48,117	298,117
31 Indian River	250,000	17,651.58	268,296	518,296
32 Jackson	250,000	6,526.92	99,206	349,206
33 Jefferson	250,000	800.76	12,171	262,171
34 Lafayette	250,000	1,198.83	18,222	268,222
35 Lake	250,000	41,838.68	635,928	885,928
36 Lee	250,000	90,062.08	1,368,901	1,618,901
37 Leon	250,000	33,593.67	510,608	760,608
38 Levy	250,000	5,414.41	82,296	332,296
39 Liberty	250,000	1,378.68	20,955	270,955
40 Madison	250,000	2,520.19	38,306	288,306
41 Manatee	250,000	47,643.96	724,166	974,166
42 Marion	250,000	42,140.67	640,518	890,518
43 Martin	250,000	18,713.00	284,429	534,429
44 Monroe	250,000	8,054.89	122,431	372,431
45 Nassau	250,000	11,316.04	171,999	421,999
46 Okaloosa	250,000	30,183.38	458,773	708,773
47 Okeechobee	250,000	6,460.02	98,189	348,189
48 Orange	250,000	195,407.99	2,970,110	3,220,110
49 Osceola	250,000	61,140.79	929,311	1,179,311
50 Palm Beach	250,000	186,291.34	2,831,541	3,081,541
51 Pasco	250,000	69,611.11	1,058,056	1,308,056
52 Pinellas	250,000	101,846.30	1,548,016	1,798,016
53 Polk	250,000	99,247.38	1,508,514	1,758,514
54 Putnam	250,000	10,841.75	164,790	414,790
55 St. Johns	250,000	36,240.18	550,834	800,834
56 St. Lucie	250,000	39,187.44	595,631	845,631
57 Santa Rosa	250,000	26,236.48	398,782	648,782
58 Sarasota	250,000	42,139.60	640,502	890,502
59 Seminole	250,000	66,236.30	1,006,761	1,256,761
60 Sumter	250,000	8,254.97	125,472	375,472
61 Suwannee	250,000	5,992.13	91,078	341,078
62 Taylor	250,000	2,696.27	40,982	290,982
63 Union	250,000	2,235.06	33,972	283,972
64 Volusia	250,000	62,303.65	946,986	1,196,986
65 Wakulla	250,000	5,073.90	77,121	327,121
66 Walton	250,000	8,559.53	130,101	380,101
67 Washington	250,000	3,211.80	48,818	298,818
68 Washington Special ¹	0	163.70	2,488	2,488
69 FAMU Lab School	250,000	471.74	7,170	257,170
70 FAU - Palm Beach	250,000	1,082.67	16,456	266,456
71 FAU - St. Lucie	250,000	1,414.33	21,497	271,497
72 FSU Lab - Broward	250,000	686.19	10,430	260,430
73 FSU Lab - Leon	250,000	1,706.29	25,935	275,935
74 UF Lab School	250,000	1,132.33	17,211	267,211
75 Virtual School ²	0	32,119.50	0	0
Total	18,250,000	2,778,914.83	41,750,000	60,000,000

1. The Washington Special School District does not receive the minimum allocation for the Digital Classrooms Allocation.
2. The Florida Virtual School does not receive Digital Classrooms funds.

2015-16 FEFP Final Calculation
Federally Connected Student Supplement

	Student Allocation	Exempt Property Allocation	Total Allocation
District	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	264,642	529,961	794,603
4 Bradford	0	0	0
5 Brevard	579,621	2,014,995	2,594,616
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	527,070	0	527,070
11 Collier	0	0	0
12 Columbia	0	0	0
13 Miami-Dade	50,015	0	50,015
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	239,975	412,064	652,039
17 Escambia	475,606	1,303,671	1,779,277
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	47,056	218,729	265,785
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	756,506	298,539	1,055,045
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	62,745	0	62,745
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	90,260	904,605	994,865
45 Nassau	0	0	0
46 Okaloosa	1,118,314	1,286,913	2,405,227
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	4,750	0	4,750
51 Pasco	0	0	0
52 Pinellas	38,711	0	38,711
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	483,091	696,562	1,179,653
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
68 Washington Special	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
Total	4,738,362	7,666,039	12,404,401

2015-16 FEFP Final Calculation
Prior-Year Adjustments Summary

District	2014-15 Net State FEFP Paid ¹	2014-15 Net State FEFP Earned ²	2014-15 Earned vs. Paid Adjustment	2012-13 FEFP Audit Adjustments	2012-13 FEFP Reallocation	2012-13 Transportation Audit Adjustments	Total Prior-Year Adjustments
-1-	-2-	-3-	-4-	-5-	-6-	-7-	
1 Alachua	86,170,315	86,467,427	297,112	(42,405)	57,070	(345,116)	(33,339)
2 Baker	23,136,949	23,109,798	(27,151)	0	10,809	5,619	(10,723)
3 Bay	68,928,007	69,327,087	399,080	0	53,017	15,762	467,859
4 Bradford	13,264,597	13,469,755	205,158	0	7,011	2,733	214,902
5 Brevard	236,124,391	236,455,519	331,128	0	152,493	43,177	526,798
6 Broward	648,773,801	648,177,107	(596,694)	0	534,251	119,391	56,948
7 Calhoun	11,416,923	11,441,445	24,522	(132)	5,022	(362)	29,050
8 Charlotte	14,739,864	14,723,884	(15,980)	(68,093)	32,721	9,483	(41,869)
9 Citrus	37,485,579	37,402,609	(82,970)	0	31,215	15,398	(36,357)
10 Clay	147,691,801	148,024,264	332,463	0	76,582	22,716	431,761
11 Collier	24,816,239	24,914,323	98,084	0	92,827	29,553	220,464
12 Columbia	44,068,556	44,065,136	(3,420)	0	21,342	7,361	25,283
13 Miami-Dade	701,787,061	702,559,335	772,274	(2,140,988)	732,067	(89,129)	(725,776)
14 DeSoto	20,139,674	20,130,424	(9,250)	0	10,506	2,936	4,192
15 Dixie	9,785,854	9,810,399	24,545	(18,439)	4,578	(740)	9,944
16 Duval	437,514,842	436,899,550	(615,292)	0	266,537	60,548	(288,207)
17 Escambia	135,423,044	135,398,906	(24,138)	(196,420)	83,450	1,322	(135,786)
18 Flagler	28,808,210	28,693,844	(114,366)	(175,184)	26,303	(167,570)	(430,817)
19 Franklin	767,947	768,366	419	(6,710)	2,443	(33,021)	(36,869)
20 Gadsden	24,424,766	24,445,559	20,793	(55,823)	12,289	(9,571)	(32,312)
21 Gilchrist	12,521,354	12,535,482	14,128	(8,915)	5,886	(3,539)	7,560
22 Glades	6,891,437	6,897,847	6,410	0	3,385	825	10,620
23 Gulf	3,804,793	3,808,947	4,154	(12,046)	3,915	3,545	(432)
24 Hamilton	6,023,232	6,030,675	7,443	0	3,505	1,352	12,300
25 Hardee	21,513,014	21,493,704	(19,310)	0	10,774	4,192	(4,344)
26 Hendry	30,102,310	30,116,256	13,946	(49,080)	14,949	4,848	(15,337)
27 Hernando	79,142,856	79,019,734	(123,122)	0	46,065	18,592	(58,465)
28 Highlands	41,467,351	41,412,677	(54,674)	0	24,908	9,217	(20,549)
29 Hillsborough	742,542,639	742,547,168	4,529	(266,727)	424,351	82,577	244,730
30 Holmes	16,892,826	16,808,118	(84,708)	0	7,251	2,937	(74,520)
31 Indian River	20,791,033	20,899,851	108,818	0	36,039	15,170	160,027
32 Jackson	29,734,891	29,752,794	17,903	(59,943)	14,734	(17,082)	(44,388)
33 Jefferson	2,541,522	2,535,804	(5,718)	(4,697)	2,352	(3,467)	(11,530)
34 Lafayette	5,827,808	5,825,847	(1,961)	0	2,586	785	1,410
35 Lake	132,063,411	131,980,498	(82,913)	0	82,690	29,277	29,054
36 Lee	160,195,924	160,400,080	204,156	(566,851)	181,075	73,637	(107,983)
37 Leon	106,002,406	105,910,566	(91,840)	(101,412)	69,722	9,976	(113,554)
38 Levy	23,777,691	23,795,790	18,099	(3,861)	12,553	(1,437)	25,354
39 Liberty	8,286,116	8,268,354	(17,762)	0	3,514	1,072	(13,176)
40 Madison	11,746,881	11,564,735	(182,146)	0	5,768	2,464	(173,914)
41 Manatee	110,047,038	109,455,997	(591,041)	0	93,740	25,772	(471,529)
42 Marion	145,455,683	145,033,833	(421,850)	(75,042)	86,822	5,334	(404,736)
43 Martin	10,157,131	9,816,093	(341,038)	0	38,199	15,730	(287,109)
44 Monroe	3,751,051	3,642,630	(108,421)	0	16,645	4,057	(87,719)
45 Nassau	25,504,421	25,481,755	(22,666)	0	22,933	10,727	10,994
46 Okaloosa	84,584,964	84,432,017	(152,947)	0	61,903	20,898	(70,146)
47 Okeechobee	27,936,205	27,909,366	(26,839)	0	14,283	6,713	(5,843)
48 Orange	523,612,653	524,209,711	597,058	(1,319,014)	377,274	(401,285)	(745,967)
49 Osceola	212,540,888	211,985,376	(555,512)	0	115,899	38,159	(401,454)
50 Palm Beach	251,990,668	251,875,062	(115,606)	0	374,226	88,284	346,904
51 Pasco	273,318,264	273,044,179	(274,085)	(103,188)	144,828	43,688	(188,757)
52 Pinellas	218,004,044	218,142,573	138,529	0	210,610	44,325	393,464
53 Polk	393,187,081	393,211,826	24,745	(212,334)	203,463	(29,989)	(14,115)
54 Putnam	41,468,290	41,562,615	94,325	0	22,861	10,663	127,849
55 St. Johns	82,942,691	82,878,601	(64,090)	(137,868)	65,764	18,953	(117,241)
56 St. Lucie	126,937,823	127,532,839	595,016	0	82,171	36,110	713,297
57 Santa Rosa	93,626,554	93,956,824	330,270	0	52,069	22,125	404,464
58 Sarasota	23,044,565	23,103,115	58,550	0	87,251	24,844	170,645
59 Seminole	208,362,056	208,465,378	103,322	0	131,776	44,476	279,574
60 Sumter	4,178,242	4,128,515	(49,727)	0	15,232	4,350	(30,145)
61 Suwannee	23,769,653	23,716,516	(53,137)	0	11,962	5,767	(35,408)
62 Taylor	8,936,651	8,996,204	59,553	0	5,748	2,288	67,589
63 Union	12,163,123	12,167,538	4,415	0	5,049	2,105	11,569
64 Volusia	183,740,747	183,980,249	239,502	(42,239)	126,175	9,891	333,329
65 Wakulla	22,216,262	22,203,932	(12,330)	0	10,835	9,147	7,652
66 Walton	5,572,590	5,445,430	(127,160)	0	14,943	7,921	(104,296)
67 Washington	14,660,816	14,666,778	5,962	0	7,488	3,516	16,966
68 Washington Special	1,408,210	1,302,410	(105,800)	0	676	0	(105,124)
69 FAMU Lab School	3,175,532	3,172,052	(3,480)	0	1,187	0	(2,293)
70 FAU - Palm Beach	6,565,080	6,564,850	(230)	480	1,874	0	2,124
71 FAU - St. Lucie	7,710,156	7,718,028	7,872	0	2,912	0	10,784
72 FSU Lab - Broward	4,145,244	4,145,291	47	0	1,518	0	1,565
73 FSU Lab - Leon	9,718,588	9,721,354	2,766	(1,667)	3,622	0	4,721
74 UF Lab School	7,190,735	7,196,509	5,774	0	2,633	0	8,407
75 Virtual School	151,200,403	151,206,907	6,504	0	85,472	0	91,976
Total	7,499,962,017	7,499,962,017	0	(5,668,598)	5,668,598	0	0

1. From the 2014-15 FEFP Fourth Calculation.
1. From the 2014-15 FEFP Final Calculation.

2015-16 FEFP Final Calculation
Grades PK-12 Class Size Reduction Allocation

District	Grades Prek-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-
1 Alachua	14,129,340	9,216,286	7,011,681	30,357,307
2 Baker	2,304,098	1,661,283	1,175,838	5,141,219
3 Bay	14,026,516	9,400,595	6,788,452	30,215,563
4 Bradford	1,610,903	958,769	709,336	3,279,008
5 Brevard	34,617,538	25,243,864	19,893,634	79,755,036
6 Broward	132,086,864	95,195,011	76,456,590	303,738,465
7 Calhoun	1,060,587	695,551	480,988	2,237,126
8 Charlotte	6,761,238	5,371,121	4,724,272	16,856,631
9 Citrus	6,475,957	4,871,686	4,002,648	15,350,291
10 Clay	16,018,690	12,548,432	10,478,191	39,045,313
11 Collier	22,383,826	16,924,206	12,454,235	51,762,267
12 Columbia	4,971,428	3,488,335	2,205,287	10,665,050
13 Miami-Dade	169,350,808	126,711,916	102,523,621	398,586,345
14 DeSoto	2,481,313	1,621,810	1,106,917	5,210,040
15 Dixie	1,087,055	648,008	456,212	2,191,275
16 Duval	67,102,086	44,745,116	32,599,545	144,446,747
17 Escambia	19,998,496	13,484,475	9,958,372	43,441,343
18 Flagler	5,353,399	4,273,263	3,365,407	12,992,069
19 Franklin	628,224	423,434	233,655	1,285,313
20 Gadsden	2,744,163	1,828,073	1,183,504	5,755,740
21 Gilchrist	1,312,819	853,205	686,835	2,852,859
22 Glades	970,358	655,123	226,295	1,851,776
23 Gulf	893,977	597,428	526,287	2,017,692
24 Hamilton	854,434	547,728	371,325	1,773,487
25 Hardee	2,628,139	1,771,875	1,229,494	5,629,508
26 Hendry	3,504,859	2,317,651	1,837,484	7,659,994
27 Hernando	10,232,218	7,471,287	5,704,410	23,407,915
28 Highlands	6,066,029	4,012,215	2,896,082	12,974,326
29 Hillsborough	105,798,137	72,079,780	54,601,750	232,479,667
30 Holmes	1,480,056	1,046,859	675,654	3,202,569
31 Indian River	8,135,931	6,269,571	4,690,337	19,095,839
32 Jackson	2,960,112	2,213,120	1,551,696	6,724,928
33 Jefferson	447,308	238,551	153,109	838,968
34 Lafayette	517,027	415,699	264,546	1,197,272
35 Lake	19,738,071	14,555,615	10,927,933	45,221,619
36 Lee	43,882,342	31,283,080	24,436,941	99,602,363
37 Leon	16,704,955	11,037,579	8,487,768	36,230,302
38 Levy	2,636,661	1,796,690	1,229,247	5,662,598
39 Liberty	651,001	446,828	283,089	1,380,918
40 Madison	1,216,629	697,070	546,127	2,459,826
41 Manatee	23,565,346	16,688,242	11,703,227	51,956,815
42 Marion	18,861,930	13,795,918	10,889,098	43,546,946
43 Martin	8,463,155	6,414,753	5,599,127	20,477,035
44 Monroe	4,085,515	2,866,194	2,146,690	9,098,399
45 Nassau	4,976,020	3,949,081	3,222,896	12,147,997
46 Okaloosa	14,851,799	10,425,443	7,493,089	32,770,331
47 Okeechobee	3,034,733	2,127,355	1,519,837	6,681,925
48 Orange	97,006,901	70,603,484	53,426,579	221,036,964
49 Osceola	27,599,358	21,574,214	16,970,073	66,143,645
50 Palm Beach	92,287,163	67,224,246	52,863,714	212,375,123
51 Pasco	32,648,105	24,837,879	18,170,028	75,656,012
52 Pinellas	48,872,886	35,112,047	28,944,872	112,929,805
53 Polk	46,961,940	34,297,734	25,660,788	106,920,462
54 Putnam	5,342,136	3,691,418	2,440,496	11,474,050
55 St. Johns	15,994,927	12,769,627	9,593,330	38,357,884
56 St. Lucie	17,507,267	13,498,305	10,782,735	41,788,307
57 Santa Rosa	11,564,528	9,124,878	6,931,114	27,620,520
58 Sarasota	19,713,592	15,414,525	12,108,965	47,237,082
59 Seminole	29,051,425	22,803,303	18,837,690	70,692,418
60 Sumter	3,936,469	2,940,143	1,843,370	8,719,982
61 Suwannee	2,830,839	1,877,864	1,400,133	6,108,836
62 Taylor	1,420,880	781,127	591,686	2,793,693
63 Union	1,095,211	824,074	476,603	2,395,888
64 Volusia	28,852,988	21,178,716	16,893,076	66,924,780
65 Wakulla	2,454,016	1,619,913	1,242,250	5,316,179
66 Walton	4,247,007	2,928,482	1,913,585	9,089,074
67 Washington	1,461,353	1,053,682	786,494	3,301,529
68 Washington Special ¹	0	0	0	0
69 FAMU Lab School	239,455	148,591	101,692	489,738
70 FAU - Palm Beach	359,213	343,726	439,929	1,142,868
71 FAU - St. Lucie	857,472	759,181	885	1,617,538
72 FSU Lab - Broward	629,171	244,580	1,851	875,602
73 FSU Lab - Leon	517,443	623,365	527,829	1,668,637
74 UF Lab	311,750	394,125	386,817	1,092,692
75 Virtual School ¹	0	0	0	0

State 1,327,425,585 962,554,403 745,045,342 3,035,025,330

1. The Washington Special School District and the Florida Virtual School do not receive Class Size Reduction Funds.

2015-16 FEFP Final Calculation
Grades PK-3 Class Size Reduction Allocation

	2015-16 Grades PK-3 Unweighted FTE	2015-16 Grades PK-3 Weighted FTE	\$1,313.27 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,780.98	10,973.99	14,411,812	0.9804	14,129,340
2 Baker	1,607.05	1,796.88	2,359,789	0.9764	2,304,098
3 Bay	9,294.94	11,057.67	14,521,706	0.9659	14,026,516
4 Bradford	1,108.63	1,262.10	1,657,478	0.9719	1,610,903
5 Brevard	22,769.72	26,336.10	34,586,410	1.0009	34,617,538
6 Broward	85,162.95	98,087.19	128,814,964	1.0254	132,086,864
7 Calhoun	751.29	866.33	1,137,725	0.9322	1,060,587
8 Charlotte	4,441.91	5,222.56	6,858,631	0.9858	6,761,238
9 Citrus	4,600.52	5,179.80	6,802,476	0.9520	6,475,957
10 Clay	10,688.28	12,286.02	16,134,861	0.9928	16,018,690
11 Collier	14,273.82	16,635.12	21,846,404	1.0246	22,383,826
12 Columbia	3,535.54	3,962.25	5,203,504	0.9554	4,971,428
13 Miami-Dade	110,537.29	126,847.86	166,585,489	1.0166	169,350,808
14 DeSoto	1,721.48	1,935.48	2,541,808	0.9762	2,481,313
15 Dixie	780.74	882.93	1,159,525	0.9375	1,087,055
16 Duval	44,617.86	50,504.52	66,326,071	1.0117	67,102,086
17 Escambia	13,739.98	15,663.46	20,570,352	0.9722	19,998,496
18 Flagler	3,801.78	4,276.53	5,616,239	0.9532	5,353,399
19 Franklin	449.46	518.61	681,075	0.9224	628,224
20 Gadsden	1,959.22	2,206.51	2,897,743	0.9470	2,744,163
21 Gilchrist	873.01	1,047.20	1,375,256	0.9546	1,312,819
22 Glades	675.91	761.19	999,648	0.9707	970,358
23 Gulf	607.51	723.33	949,928	0.9411	893,977
24 Hamilton	608.59	698.31	917,070	0.9317	854,434
25 Hardee	1,831.15	2,067.16	2,714,739	0.9681	2,628,139
26 Hendry	2,411.15	2,728.00	3,582,601	0.9783	3,504,859
27 Hernando	6,866.95	8,010.08	10,519,398	0.9727	10,232,218
28 Highlands	4,286.81	4,850.90	6,370,541	0.9522	6,066,029
29 Hillsborough	70,241.09	79,921.47	104,958,469	1.0080	105,798,137
30 Holmes	1,072.75	1,204.06	1,581,256	0.9360	1,480,056
31 Indian River	5,418.84	6,208.83	8,153,870	0.9978	8,135,931
32 Jackson	2,125.82	2,424.70	3,184,286	0.9296	2,960,112
33 Jefferson	322.43	362.00	475,404	0.9409	447,308
34 Lafayette	377.22	425.11	558,284	0.9261	517,027
35 Lake	13,434.12	15,451.54	20,292,044	0.9727	19,738,071
36 Lee	29,179.73	33,037.93	43,387,722	1.0114	43,882,342
37 Leon	11,540.05	13,208.85	17,346,786	0.9630	16,704,955
38 Levy	1,863.13	2,106.06	2,765,825	0.9533	2,636,661
39 Liberty	433.05	527.80	693,144	0.9392	651,001
40 Madison	896.35	1,001.96	1,315,844	0.9246	1,216,629
41 Manatee	15,644.99	17,849.42	23,441,108	1.0053	23,565,346
42 Marion	13,260.61	15,006.34	19,707,376	0.9571	18,861,930
43 Martin	5,546.70	6,398.27	8,402,656	1.0072	8,463,155
44 Monroe	2,675.04	3,060.15	4,018,803	1.0166	4,085,515
45 Nassau	3,398.08	3,828.85	5,028,314	0.9896	4,976,020
46 Okaloosa	10,052.87	11,445.22	15,030,664	0.9881	14,851,799
47 Okeechobee	2,107.84	2,381.80	3,127,946	0.9702	3,034,733
48 Orange	61,740.97	73,837.15	96,968,114	1.0004	97,006,901
49 Osceola	18,548.99	21,335.79	28,019,653	0.9850	27,599,358
50 Palm Beach	59,391.63	68,100.40	89,434,212	1.0319	92,287,163
51 Pasco	21,532.82	25,149.38	33,027,926	0.9885	32,648,105
52 Pinellas	32,365.14	37,025.82	48,624,899	1.0051	48,872,886
53 Polk	32,075.89	36,507.96	47,944,809	0.9795	46,961,940
54 Putnam	3,742.33	4,225.86	5,549,695	0.9626	5,342,136
55 St. Johns	10,859.87	12,347.39	16,215,457	0.9864	15,994,927
56 St. Lucie	11,886.43	13,391.31	17,586,406	0.9955	17,507,267
57 Santa Rosa	7,844.13	9,144.24	12,008,856	0.9630	11,564,528
58 Sarasota	12,907.82	14,828.68	19,474,061	1.0123	19,713,592
59 Seminole	19,618.57	22,286.36	29,268,008	0.9926	29,051,425
60 Sumter	2,770.25	3,119.75	4,097,074	0.9608	3,936,469
61 Suwannee	2,063.69	2,312.59	3,037,055	0.9321	2,830,839
62 Taylor	1,042.67	1,167.52	1,533,269	0.9267	1,420,880
63 Union	762.50	865.73	1,136,937	0.9633	1,095,211
64 Volusia	19,554.19	22,647.50	29,742,282	0.9701	28,852,988
65 Wakulla	1,739.42	1,957.09	2,570,188	0.9548	2,454,016
66 Walton	2,988.36	3,341.86	4,388,764	0.9677	4,247,007
67 Washington	1,026.07	1,186.69	1,558,444	0.9377	1,461,353
68 Washington Special ¹	0.00	0.00	0	0.9377	0
69 FAMU Lab School	169.81	189.34	248,655	0.9630	239,455
70 FAU - Palm Beach	237.06	265.07	348,108	1.0319	359,213
71 FAU - St. Lucie	582.82	655.88	861,348	0.9955	857,472
72 FSU Lab - Broward	418.72	467.22	613,586	1.0254	629,171
73 FSU Lab - Leon	366.81	409.15	537,324	0.9630	517,443
74 UF Lab	217.16	242.13	317,982	0.9804	311,750
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 879,829.35 1,010,246.30 1,326,726,156 1,327,425,585

1. The Washington Special School District and the Florida Virtual School do not receive Class Size Reduction Funds.

2015-16 FEFP Final Calculation
Grades 4-8 Class Size Reduction Allocation

	2015-16 Grades 4-8 Unweighted FTE	2015-16 Grades 4-8 Weighted FTE	\$895.79 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,375.23	10,494.13	9,400,537	0.9804	9,216,286
2 Baker	1,890.93	1,899.37	1,701,437	0.9764	1,661,283
3 Bay	10,243.03	10,864.68	9,732,472	0.9659	9,400,595
4 Bradford	1,096.39	1,101.25	986,489	0.9719	958,769
5 Brevard	27,029.13	28,155.22	25,221,165	1.0009	25,243,864
6 Broward	100,635.85	103,636.96	92,836,952	1.0254	95,195,011
7 Calhoun	814.61	832.94	746,139	0.9322	695,551
8 Charlotte	5,854.38	6,082.33	5,448,490	0.9858	5,371,121
9 Citrus	5,606.84	5,712.63	5,117,317	0.9520	4,871,686
10 Clay	13,738.66	14,109.82	12,639,436	0.9928	12,548,432
11 Collier	17,695.02	18,439.44	16,517,866	1.0246	16,924,206
12 Columbia	4,050.38	4,075.93	3,651,177	0.9554	3,488,335
13 Miami-Dade	134,385.11	139,142.93	124,642,845	1.0166	126,711,916
14 DeSoto	1,836.53	1,854.62	1,661,350	0.9762	1,621,810
15 Dixie	747.03	771.62	691,209	0.9375	648,008
16 Duval	48,251.10	49,372.79	44,227,652	1.0117	44,745,116
17 Escambia	14,973.90	15,483.61	13,870,063	0.9722	13,484,475
18 Flagler	4,947.38	5,004.60	4,483,071	0.9532	4,273,263
19 Franklin	499.51	512.46	459,057	0.9224	423,434
20 Gadsden	2,127.29	2,154.95	1,930,383	0.9470	1,828,073
21 Gilchrist	963.20	997.76	893,783	0.9546	853,205
22 Glades	736.82	753.41	674,897	0.9707	655,123
23 Gulf	690.56	708.67	634,819	0.9411	597,428
24 Hamilton	629.11	656.27	587,880	0.9317	547,728
25 Hardee	2,020.71	2,043.18	1,830,260	0.9681	1,771,875
26 Hendry	2,602.91	2,644.66	2,369,060	0.9783	2,317,651
27 Hernando	8,374.58	8,574.53	7,680,978	0.9727	7,471,287
28 Highlands	4,639.27	4,703.81	4,213,626	0.9522	4,012,215
29 Hillsborough	77,891.32	79,826.43	71,507,718	1.0080	72,079,780
30 Holmes	1,237.47	1,248.55	1,118,439	0.9360	1,046,859
31 Indian River	6,844.52	7,014.36	6,283,394	0.9978	6,269,571
32 Jackson	2,541.06	2,657.68	2,380,723	0.9296	2,213,120
33 Jefferson	283.03	283.03	253,535	0.9409	238,551
34 Lafayette	493.40	501.09	448,871	0.9261	415,699
35 Lake	16,063.54	16,704.96	14,964,136	0.9727	14,555,615
36 Lee	33,915.93	34,528.71	30,930,473	1.0114	31,283,080
37 Leon	12,487.99	12,795.03	11,461,660	0.9630	11,037,579
38 Levy	2,076.98	2,103.96	1,884,706	0.9533	1,796,690
39 Liberty	519.14	531.10	475,754	0.9392	446,828
40 Madison	841.55	841.62	753,915	0.9246	697,070
41 Manatee	18,174.25	18,531.42	16,600,261	1.0053	16,688,242
42 Marion	15,883.86	16,091.15	14,414,291	0.9571	13,795,918
43 Martin	6,995.41	7,109.81	6,368,897	1.0072	6,414,753
44 Monroe	3,065.07	3,147.38	2,819,392	1.0166	2,866,194
45 Nassau	4,396.20	4,454.82	3,990,583	0.9896	3,949,081
46 Okaloosa	11,531.82	11,778.43	10,551,000	0.9881	10,425,443
47 Okeechobee	2,420.85	2,447.78	2,192,697	0.9702	2,127,355
48 Orange	75,232.00	78,785.49	70,575,254	1.0004	70,603,484
49 Osceola	23,499.49	24,450.77	21,902,755	0.9850	21,574,214
50 Palm Beach	70,634.11	72,724.73	65,146,086	1.0319	67,224,246
51 Pasco	27,063.70	28,049.92	25,126,838	0.9885	24,837,879
52 Pinellas	37,897.77	38,997.85	34,933,884	1.0051	35,112,047
53 Polk	38,024.74	39,089.02	35,015,553	0.9795	34,297,734
54 Putnam	4,243.30	4,280.96	3,834,841	0.9626	3,691,418
55 St. Johns	14,179.49	14,451.70	12,945,688	0.9864	12,769,627
56 St. Lucie	14,900.48	15,136.72	13,559,322	0.9955	13,498,305
57 Santa Rosa	10,253.86	10,577.78	9,475,470	0.9630	9,124,878
58 Sarasota	16,412.67	16,998.66	15,227,230	1.0123	15,414,525
59 Seminole	25,095.02	25,645.86	22,973,305	0.9926	22,803,303
60 Sumter	3,370.00	3,416.09	3,060,099	0.9608	2,940,143
61 Suwannee	2,233.35	2,249.03	2,014,659	0.9321	1,877,864
62 Taylor	930.43	940.97	842,912	0.9267	781,127
63 Union	944.83	954.99	855,470	0.9633	824,074
64 Volusia	23,525.01	24,371.20	21,831,477	0.9701	21,178,716
65 Wakulla	1,878.09	1,893.97	1,696,599	0.9548	1,619,913
66 Walton	3,368.63	3,378.28	3,026,229	0.9677	2,928,482
67 Washington	1,231.65	1,254.41	1,123,688	0.9377	1,053,682
68 Washington Special ¹	0.00	0.00	0	0.9377	0
69 FAMU Lab School	172.25	172.25	154,300	0.9630	148,591
70 FAU - Palm Beach	371.70	371.85	333,100	1.0319	343,726
71 FAU - St. Lucie	834.05	851.33	762,613	0.9955	759,181
72 FSU Lab - Broward	266.27	266.27	238,522	1.0254	244,580
73 FSU Lab - Leon	722.17	722.62	647,316	0.9630	623,365
74 UF Lab	448.77	448.77	402,004	0.9804	394,125
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 1,042,852.68 1,073,863.37 961,956,069 962,554,403

1. The Washington Special School District and the Florida Virtual School do not receive Class Size Reduction Funds.

2015-16 FEFP Final Calculation
Grades 9-12 Class Size Reduction Allocation

	2015-16 Grades 9-12 Unweighted FTE	2015-16 Grades 9-12 Weighted FTE	\$897.95 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,829.97	7,964.65	7,151,857	0.9804	7,011,681
2 Baker	1,325.35	1,341.12	1,204,259	0.9764	1,175,838
3 Bay	7,276.91	7,826.84	7,028,111	0.9659	6,788,452
4 Bradford	799.01	812.79	729,845	0.9719	709,336
5 Brevard	21,068.62	22,134.58	19,875,746	1.0009	19,893,634
6 Broward	80,369.70	83,036.58	74,562,697	1.0254	76,456,590
7 Calhoun	562.84	574.61	515,971	0.9322	480,988
8 Charlotte	5,234.75	5,336.96	4,792,323	0.9858	4,724,272
9 Citrus	4,517.10	4,682.29	4,204,462	0.9520	4,002,648
10 Clay	11,311.39	11,753.64	10,554,181	0.9928	10,478,191
11 Collier	13,051.05	13,536.63	12,155,217	1.0246	12,454,235
12 Columbia	2,526.26	2,570.56	2,308,234	0.9554	2,205,287
13 Miami-Dade	108,315.61	112,310.84	100,849,519	1.0166	102,523,621
14 DeSoto	1,237.06	1,262.77	1,133,904	0.9762	1,106,917
15 Dixie	524.60	541.93	486,626	0.9375	456,212
16 Duval	34,318.54	35,884.56	32,222,541	1.0117	32,599,545
17 Escambia	10,916.16	11,407.24	10,243,131	0.9722	9,958,372
18 Flagler	3,860.39	3,931.89	3,530,641	0.9532	3,365,407
19 Franklin	280.70	282.10	253,312	0.9224	233,655
20 Gadsden	1,341.62	1,391.77	1,249,740	0.9470	1,183,504
21 Gilchrist	770.43	801.27	719,500	0.9546	686,835
22 Glades	255.56	259.62	233,126	0.9707	226,295
23 Gulf	586.76	622.78	559,225	0.9411	526,287
24 Hamilton	419.35	443.84	398,546	0.9317	371,325
25 Hardee	1,385.30	1,414.34	1,270,007	0.9681	1,229,494
26 Hendry	2,058.64	2,091.70	1,878,242	0.9783	1,837,484
27 Hernando	6,391.81	6,531.00	5,864,511	0.9727	5,704,410
28 Highlands	3,313.83	3,387.12	3,041,464	0.9522	2,896,082
29 Hillsborough	58,302.93	60,324.52	54,168,403	1.0080	54,601,750
30 Holmes	799.89	803.89	721,853	0.9360	675,654
31 Indian River	5,056.36	5,234.90	4,700,678	0.9978	4,690,337
32 Jackson	1,781.81	1,858.91	1,669,208	0.9296	1,551,696
33 Jefferson	179.64	181.22	162,726	0.9409	153,109
34 Lafayette	313.35	318.12	285,656	0.9261	264,546
35 Lake	11,993.31	12,511.43	11,234,639	0.9727	10,927,933
36 Lee	26,327.40	26,907.40	24,161,500	1.0114	24,436,941
37 Leon	9,423.88	9,815.56	8,813,882	0.9630	8,487,768
38 Levy	1,411.24	1,436.01	1,289,465	0.9533	1,229,247
39 Liberty	328.52	335.67	301,415	0.9392	283,089
40 Madison	654.47	657.79	590,663	0.9246	546,127
41 Manatee	12,708.02	12,964.56	11,641,527	1.0053	11,703,227
42 Marion	12,461.34	12,670.17	11,377,179	0.9571	10,889,098
43 Martin	5,982.78	6,190.88	5,559,101	1.0072	5,599,127
44 Monroe	2,294.50	2,351.62	2,111,637	1.0166	2,146,690
45 Nassau	3,565.05	3,626.89	3,256,766	0.9896	3,222,896
46 Okaloosa	8,067.08	8,445.16	7,583,331	0.9881	7,493,089
47 Okeechobee	1,726.96	1,744.55	1,566,519	0.9702	1,519,837
48 Orange	57,128.32	59,474.60	53,405,217	1.0004	53,426,579
49 Osceola	18,503.90	19,186.48	17,228,500	0.9850	16,970,073
50 Palm Beach	55,102.50	57,051.61	51,229,493	1.0319	52,863,714
51 Pasco	19,597.81	20,470.42	18,381,414	0.9885	18,170,028
52 Pinellas	30,666.49	32,070.83	28,798,002	1.0051	28,944,872
53 Polk	28,289.09	29,175.17	26,197,844	0.9795	25,660,788
54 Putnam	2,788.86	2,823.45	2,535,317	0.9626	2,440,496
55 St. Johns	10,504.03	10,830.89	9,725,598	0.9864	9,593,330
56 St. Lucie	11,849.22	12,062.45	10,831,477	0.9955	10,782,735
57 Santa Rosa	7,842.41	8,015.39	7,197,419	0.9630	6,931,114
58 Sarasota	12,570.08	13,321.27	11,961,834	1.0123	12,108,965
59 Seminole	20,676.97	21,134.95	18,978,128	0.9926	18,837,690
60 Sumter	2,114.77	2,136.62	1,918,578	0.9608	1,843,370
61 Suwannee	1,661.23	1,672.84	1,502,127	0.9321	1,400,133
62 Taylor	702.00	711.05	638,487	0.9267	591,686
63 Union	543.18	550.99	494,761	0.9633	476,603
64 Volusia	18,572.31	19,392.78	17,413,747	0.9701	16,893,076
65 Wakulla	1,415.18	1,448.92	1,301,058	0.9548	1,242,250
66 Walton	2,185.23	2,202.19	1,977,457	0.9677	1,913,585
67 Washington	917.56	934.07	838,748	0.9377	786,494
68 Washington Special ¹	0.00	0.00	0	0.9377	0
69 FAMU Lab School	117.01	117.60	105,599	0.9630	101,692
70 FAU - Palm Beach	472.42	474.78	426,329	1.0319	439,929
71 FAU - St. Lucie	0.99	0.99	889	0.9955	885
72 FSU Lab - Broward	2.00	2.01	1,805	1.0254	1,851
73 FSU Lab - Leon	607.24	610.40	548,109	0.9630	527,829
74 UF Lab	437.21	439.39	394,550	0.9804	386,817
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	800,495.85	828,827.41	744,245,573		745,045,342

1. The Washington Special School District and the Florida Virtual School do not receive Class Size Reduction Funds.

2015-16 FEFP Final Calculation
Discretionary Lottery / School Recognition Allocation

	Base Funding	Estimated Discretionary Lottery Funds	2015-16 School Recognition Awards	Discretionary Lottery/ School Recognition
District	-1-	-2-	-3-	-4-
1 Alachua	124,774,365	0	1,985,296	1,985,296
2 Baker	20,597,573	0	315,298	315,298
3 Bay	121,798,565	0	1,865,373	1,865,373
4 Bradford	13,246,636	0	72,071	72,071
5 Brevard	327,128,014	0	4,099,770	4,099,770
6 Broward	1,236,084,808	0	12,246,525	12,246,525
7 Calhoun	9,000,531	0	184,345	184,345
8 Charlotte	68,931,371	0	765,212	765,212
9 Citrus	63,016,623	0	889,570	889,570
10 Clay	163,510,048	0	2,119,481	2,119,481
11 Collier	211,920,826	0	2,351,050	2,351,050
12 Columbia	42,364,012	0	381,990	381,990
13 Miami-Dade	1,618,219,058	0	15,381,167	15,381,167
14 DeSoto	20,827,888	0	292,559	292,559
15 Dixie	8,876,048	0	48,825	48,825
16 Duval	586,389,212	0	5,158,968	5,158,968
17 Escambia	175,433,561	0	1,553,986	1,553,986
18 Flagler	53,446,077	0	644,311	644,311
19 Franklin	5,085,763	0	31,391	31,391
20 Gadsden	22,876,762	0	121,993	121,993
21 Gilchrist	11,443,029	0	123,636	123,636
22 Glades	7,129,534	0	0	0
23 Gulf	7,966,044	0	141,292	141,292
24 Hamilton	7,040,767	0	35,557	35,557
25 Hardee	22,417,515	0	176,577	176,577
26 Hendry	30,742,110	0	118,574	118,574
27 Hernando	95,775,081	0	1,251,270	1,251,270
28 Highlands	51,681,784	0	321,844	321,844
29 Hillsborough	948,027,068	0	8,914,088	8,914,088
30 Holmes	12,886,199	0	108,085	108,085
31 Indian River	79,611,594	0	978,174	978,174
32 Jackson	27,166,805	0	233,146	233,146
33 Jefferson	3,296,120	0	45,138	45,138
34 Lafayette	4,893,015	0	57,815	57,815
35 Lake	183,602,418	0	2,113,636	2,113,636
36 Lee	407,266,724	0	3,846,668	3,846,668
37 Leon	146,156,744	0	1,824,012	1,824,012
38 Levy	23,263,054	0	167,540	167,540
39 Liberty	6,184,876	0	0	0
40 Madison	10,237,655	0	53,909	53,909
41 Manatee	214,080,433	0	1,908,465	1,908,465
42 Marion	178,642,365	0	1,852,683	1,852,683
43 Martin	86,042,911	0	1,361,714	1,361,714
44 Monroe	36,699,566	0	531,931	531,931
45 Nassau	49,474,132	0	835,023	835,023
46 Okaloosa	135,362,525	0	2,451,567	2,451,567
47 Okeechobee	27,548,749	0	58,154	58,154
48 Orange	899,935,269	0	9,676,304	9,676,304
49 Osceola	270,661,100	0	1,883,620	1,883,620
50 Palm Beach	878,345,933	0	9,254,019	9,254,019
51 Pasco	312,048,280	0	3,853,720	3,853,720
52 Pinellas	461,924,491	0	4,939,581	4,939,581
53 Polk	432,755,064	0	4,149,364	4,149,364
54 Putnam	45,725,887	0	165,511	165,511
55 St. Johns	161,885,929	0	3,084,279	3,084,279
56 St. Lucie	171,626,345	0	1,221,987	1,221,987
57 Santa Rosa	112,955,642	0	2,192,775	2,192,775
58 Sarasota	195,363,388	0	2,734,660	2,734,660
59 Seminole	294,876,685	0	4,719,413	4,719,413
60 Sumter	34,786,875	0	478,619	478,619
61 Suwannee	24,564,566	0	249,677	249,677
62 Taylor	11,027,659	0	7,557	7,557
63 Union	9,440,475	0	149,227	149,227
64 Volusia	273,927,490	0	4,170,565	4,170,565
65 Wakulla	21,474,751	0	400,771	400,771
66 Walton	36,162,532	0	418,861	418,861
67 Washington	13,391,259	0	82,796	82,796
68 Washington Special	640,597	0	0	0
69 FAMU Lab School	1,971,042	0	0	0
70 FAU - Palm Beach	4,778,951	0	97,735	97,735
71 FAU - St. Lucie	6,224,188	0	135,556	135,556
72 FSU Lab - Broward	3,129,291	0	65,836	65,836
73 FSU Lab - Leon	7,170,118	0	163,317	163,317
74 UF Lab	4,890,356	0	109,813	109,813
75 Virtual School	135,982,336	0	157,635	157,635

State 12,535,833,057 0 134,582,877 134,582,877

2015-16 FEFP Final Calculation
Required Local Effort Taxes

	2015 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
District	-1-	-2-	-3-
1 Alachua	13,243,573,055	5.089	64,700,682
2 Baker	873,648,891	4.841	4,060,161
3 Bay	15,680,709,298	4.953	74,559,891
4 Bradford	937,953,314	4.984	4,487,769
5 Brevard	33,184,902,204	5.024	160,052,111
6 Broward	164,682,766,157	4.925	778,620,118
7 Calhoun	447,224,362	4.753	2,040,631
8 Charlotte	14,691,632,256	4.949	69,800,533
9 Citrus	8,861,423,299	4.918	41,837,261
10 Clay	9,952,760,388	4.889	46,712,684
11 Collier	74,516,479,122	3.229	230,989,163
12 Columbia	2,622,522,192	4.851	12,212,981
13 Miami-Dade	262,127,456,888	5.052	1,271,297,196
14 DeSoto	1,452,151,527	4.891	6,818,374
15 Dixie	516,489,227	4.698	2,329,408
16 Duval	57,541,925,181	4.867	268,854,288
17 Escambia	16,425,833,308	4.994	78,749,387
18 Flagler	7,950,953,355	5.004	38,195,108
19 Franklin	1,800,387,015	3.551	6,137,447
20 Gadsden	1,485,838,828	4.813	6,865,289
21 Gilchrist	662,506,024	5.000	3,180,029
22 Glades	598,217,296	4.796	2,754,288
23 Gulf	1,485,031,253	5.132	7,316,333
24 Hamilton	756,385,390	4.859	3,528,266
25 Hardee	1,599,264,777	4.839	7,429,289
26 Hendry	1,911,969,802	4.933	9,054,477
27 Hernando	8,420,099,226	4.948	39,996,145
28 Highlands	4,851,078,758	4.937	22,991,785
29 Hillsborough	80,545,571,481	4.999	386,541,419
30 Holmes	492,342,611	4.923	2,326,851
31 Indian River	15,406,231,597	5.090	75,281,010
32 Jackson	1,629,471,251	4.912	7,683,804
33 Jefferson	613,492,107	4.937	2,907,658
34 Lafayette	271,097,030	4.840	1,259,625
35 Lake	18,270,147,621	4.949	86,802,202
36 Lee	69,129,597,816	5.019	333,082,993
37 Leon	15,766,294,589	4.949	74,906,296
38 Levy	1,764,048,130	4.974	8,423,400
39 Liberty	234,685,541	4.786	1,078,277
40 Madison	695,726,912	5.032	3,360,862
41 Manatee	30,521,065,411	5.018	147,028,518
42 Marion	16,594,463,959	4.894	77,964,774
43 Martin	20,164,343,363	4.848	93,846,467
44 Monroe	23,625,229,580	1.802	40,869,757
45 Nassau	7,383,469,759	5.004	35,469,007
46 Okaloosa	16,136,615,788	5.030	77,920,490
47 Okeechobee	1,685,662,603	4.954	8,016,742
48 Orange	112,367,727,731	4.957	534,726,553
49 Osceola	21,129,933,005	5.009	101,606,241
50 Palm Beach	165,191,584,364	5.003	793,395,357
51 Pasco	23,586,155,476	4.861	110,066,210
52 Pinellas	69,844,411,317	5.014	336,191,883
53 Polk	29,712,137,509	4.901	139,794,418
54 Putnam	3,628,837,889	4.676	16,289,708
55 St. Johns	22,016,436,261	4.979	105,235,043
56 St. Lucie	18,176,136,407	5.035	87,856,173
57 Santa Rosa	8,901,431,536	5.047	43,128,504
58 Sarasota	50,390,251,295	4.504	217,879,384
59 Seminole	29,890,095,402	4.895	140,459,536
60 Sumter	10,761,996,128	3.791	39,166,778
61 Suwannee	1,645,867,094	4.722	7,460,913
62 Taylor	1,386,742,673	4.925	6,556,519
63 Union	253,580,896	4.931	1,200,391
64 Volusia	30,513,634,131	4.944	144,825,031
65 Wakulla	1,189,253,057	5.127	5,853,408
66 Walton	15,149,432,487	2.707	39,369,133
67 Washington	909,411,104	5.026	4,387,872
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab	0	0.000	0
75 Virtual School	0	0.000	0
State	1,646,855,795,304	4.984	7,605,790,301

2015-16 FEFP Final Calculation
Millage Rates

District	Required Local Effort Mills	0.748 Actual Discretionary Millage	Total Actual FEFP Millage
District	-1-	-2-	-3-
1 Alachua	5.089	0.748	5.837
2 Baker	4.841	0.748	5.589
3 Bay	4.953	0.748	5.701
4 Bradford	4.984	0.748	5.732
5 Brevard	5.024	0.748	5.772
6 Broward	4.925	0.748	5.673
7 Calhoun	4.753	0.748	5.501
8 Charlotte	4.949	0.748	5.697
9 Citrus	4.918	0.748	5.666
10 Clay	4.889	0.748	5.637
11 Collier	3.229	0.748	3.977
12 Columbia	4.851	0.748	5.599
13 Miami-Dade	5.052	0.687	5.739
14 DeSoto	4.891	0.748	5.639
15 Dixie	4.698	0.748	5.446
16 Duval	4.867	0.748	5.615
17 Escambia	4.994	0.748	5.742
18 Flagler	5.004	0.748	5.752
19 Franklin	3.551	0.748	4.299
20 Gadsden	4.813	0.748	5.561
21 Gilchrist	5.000	0.748	5.748
22 Glades	4.796	0.748	5.544
23 Gulf	5.132	0.748	5.880
24 Hamilton	4.859	0.748	5.607
25 Hardee	4.839	0.748	5.587
26 Hendry	4.933	0.748	5.681
27 Hernando	4.948	0.748	5.696
28 Highlands	4.937	0.748	5.685
29 Hillsborough	4.999	0.748	5.747
30 Holmes	4.923	0.748	5.671
31 Indian River	5.090	0.748	5.838
32 Jackson	4.912	0.748	5.660
33 Jefferson	4.937	0.748	5.685
34 Lafayette	4.840	0.748	5.588
35 Lake	4.949	0.748	5.697
36 Lee	5.019	0.748	5.767
37 Leon	4.949	0.748	5.697
38 Levy	4.974	0.748	5.722
39 Liberty	4.786	0.748	5.534
40 Madison	5.032	0.748	5.780
41 Manatee	5.018	0.748	5.766
42 Marion	4.894	0.748	5.642
43 Martin	4.848	0.748	5.596
44 Monroe	1.802	0.748	2.550
45 Nassau	5.004	0.748	5.752
46 Okaloosa	5.030	0.748	5.778
47 Okeechobee	4.954	0.748	5.702
48 Orange	4.957	0.748	5.705
49 Osceola	5.009	0.748	5.757
50 Palm Beach	5.003	0.748	5.751
51 Pasco	4.861	0.748	5.609
52 Pinellas	5.014	0.748	5.762
53 Polk	4.901	0.748	5.649
54 Putnam	4.676	0.748	5.424
55 St. Johns	4.979	0.748	5.727
56 St. Lucie	5.035	0.748	5.783
57 Santa Rosa	5.047	0.748	5.795
58 Sarasota	4.504	0.748	5.252
59 Seminole	4.895	0.748	5.643
60 Sumter	3.791	0.748	4.539
61 Suwannee	4.722	0.748	5.470
62 Taylor	4.925	0.748	5.673
63 Union	4.931	0.748	5.679
64 Volusia	4.944	0.748	5.692
65 Wakulla	5.127	0.748	5.875
66 Walton	2.707	0.748	3.455
67 Washington	5.026	0.748	5.774
68 Washington Special	0.000	0.000	0.000
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000

State	4.984	0.748	5.732
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2015-16 FEFP Final Calculation
Local Effort Taxes

District	2015 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort Taxes	Total Local Effort Taxes
-1-	-2-	-3-	-4-	
1 Alachua	13,243,573,055	64,700,682	9,509,945	74,210,627
2 Baker	873,648,891	4,060,161	627,350	4,687,511
3 Bay	15,680,709,298	74,559,891	11,260,004	85,819,895
4 Bradford	937,953,314	4,487,769	673,526	5,161,295
5 Brevard	33,184,902,204	160,052,111	23,829,415	183,881,526
6 Broward	164,682,766,157	778,620,118	118,255,401	896,875,519
7 Calhoun	447,224,362	2,040,631	321,143	2,361,774
8 Charlotte	14,691,632,256	69,800,533	10,549,767	80,350,300
9 Citrus	8,861,423,299	41,837,261	6,363,211	48,200,472
10 Clay	9,952,760,388	46,712,684	7,146,878	53,859,562
11 Collier	74,516,479,122	230,989,163	53,508,793	284,497,956
12 Columbia	2,622,522,192	12,212,981	1,883,181	14,096,162
13 Miami-Dade	262,127,456,888	1,271,297,196	172,878,300	1,444,175,496
14 DeSoto	1,452,151,527	6,818,374	1,042,761	7,861,135
15 Dixie	516,489,227	2,329,408	370,881	2,700,289
16 Duval	57,541,925,181	268,854,288	41,319,706	310,173,994
17 Escambia	16,425,833,308	78,749,387	11,795,062	90,544,449
18 Flagler	7,950,953,355	38,195,108	5,709,421	43,904,529
19 Franklin	1,800,387,015	6,137,447	1,292,822	7,430,269
20 Gadsden	1,485,838,828	6,865,289	1,066,951	7,932,240
21 Gilchrist	662,506,024	3,180,029	475,732	3,655,761
22 Glades	598,217,296	2,754,288	429,568	3,183,856
23 Gulf	1,485,031,253	7,316,333	1,066,371	8,382,704
24 Hamilton	756,385,390	3,528,266	543,145	4,071,411
25 Hardee	1,599,264,777	7,429,289	1,148,400	8,577,689
26 Hendry	1,911,969,802	9,054,477	1,372,947	10,427,424
27 Hernando	8,420,099,226	39,996,145	6,046,305	46,042,450
28 Highlands	4,851,078,758	22,991,785	3,483,463	26,475,248
29 Hillsborough	80,545,571,481	386,541,419	57,838,164	444,379,583
30 Holmes	492,342,611	2,326,851	353,541	2,680,392
31 Indian River	15,406,231,597	75,281,010	11,062,907	86,343,917
32 Jackson	1,629,471,251	7,683,804	1,170,091	8,853,895
33 Jefferson	613,492,107	2,907,658	440,536	3,348,194
34 Lafayette	271,097,030	1,259,625	194,669	1,454,294
35 Lake	18,270,147,621	86,802,202	13,119,428	99,921,630
36 Lee	69,129,597,816	333,082,993	49,640,582	382,723,575
37 Leon	15,766,294,589	74,906,296	11,321,461	86,227,757
38 Levy	1,764,048,130	8,423,400	1,266,728	9,690,128
39 Liberty	234,685,541	1,078,277	168,523	1,246,800
40 Madison	695,726,912	3,360,862	499,588	3,860,450
41 Manatee	30,521,065,411	147,028,518	21,916,567	168,945,085
42 Marion	16,594,463,959	77,964,774	11,916,153	89,880,927
43 Martin	20,164,343,363	93,846,467	14,479,612	108,326,079
44 Monroe	23,625,229,580	40,869,757	16,964,805	57,834,562
45 Nassau	7,383,469,759	35,469,007	5,301,922	40,770,929
46 Okaloosa	16,136,615,788	77,920,490	11,587,381	89,507,871
47 Okeechobee	1,685,662,603	8,016,742	1,210,441	9,227,183
48 Orange	112,367,727,731	534,726,553	80,689,018	615,415,571
49 Osceola	21,129,933,005	101,606,241	15,172,982	116,779,223
50 Palm Beach	165,191,584,364	793,395,357	118,620,773	912,016,130
51 Pasco	23,586,155,476	110,066,210	16,936,747	127,002,957
52 Pinellas	69,844,411,317	336,191,883	50,153,875	386,345,758
53 Polk	29,712,137,509	139,794,418	21,335,692	161,130,110
54 Putnam	3,628,837,889	16,289,708	2,605,796	18,895,504
55 St. Johns	22,016,436,261	105,235,043	15,809,563	121,044,606
56 St. Lucie	18,176,136,407	87,856,173	13,051,920	100,908,093
57 Santa Rosa	8,901,431,536	43,128,504	6,391,940	49,520,444
58 Sarasota	50,390,251,295	217,879,384	36,184,232	254,063,616
59 Seminole	29,890,095,402	140,459,536	21,463,480	161,923,016
60 Sumter	10,761,996,128	39,166,778	7,727,974	46,894,752
61 Suwannee	1,645,867,094	7,460,913	1,181,864	8,642,777
62 Taylor	1,386,742,673	6,556,519	995,792	7,552,311
63 Union	253,580,896	1,200,391	182,091	1,382,482
64 Volusia	30,513,634,131	144,825,031	21,911,230	166,736,261
65 Wakulla	1,189,253,057	5,853,408	853,979	6,707,387
66 Walton	15,149,432,487	39,369,133	10,878,504	50,247,637
67 Washington	909,411,104	4,387,872	653,030	5,040,902
68 Washington Special	0	0	0	0
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab	0	0	0	0
75 Virtual School	0	0	0	0

State 1,646,855,795,304 7,605,790,301 1,167,224,030 8,773,014,331