

The **Q**uality
Link

Florida School District Transportation Profiles

Volume 22

2013



School Year
2011-2012

INTRODUCTION

Florida School District Transportation Profiles

This publication provides transportation directors and other interested persons with a thumbnail sketch of each of Florida's school districts. The data reflect the complexity and variety of factors that result in differing costs for student transportation among districts. Great care should be taken when making comparisons among districts. Conclusions should be drawn with extreme caution and only after careful scrutiny and analysis.

Please send questions and comments to:

Florida Department of Education
School Transportation Management Section
325 W. Gaines Street
522 Turlington Building
Tallahassee, Florida 32399-0400

School Year 2011-2012 Profiles

Table of Contents

	Page
Table of Contents -----	i
Sources of Information for Profiles-----	iii
Sources and Methodology -----	iv
Explanation of Methodology -----	vi
District Transportation Profiles Worksheet for 2011-12 and Instructions-----	vii
 Transportation Profiles by State and District-----	 1-136

Appendices:

Census Data

Table

County Road Characteristics -----	A-1
Average County Population per Square Mile -----	A-2

Survey Data

Total District Membership -----	B-1
Average Number of Riders Transported as a Percentage of District Membership ---	B-2
Percentage of Ineligible Riders to Average Number of Riders Transported -----	B-3
Percentage of Average Number of Riders Transported Who Are Teen Parent Riders -----	B-4
Percentage of Average Number of Riders Transported Who Are Riders With Disabilities-----	B-5
Number of Students Transported Center to Center -----	B-6
Percentage of Average Number of Riders Transported Who Are Granted Hazardous Walking Ridership -----	B-7
Buses Reported in Daily Service-----	B-8
District Number of Bus Stops -----	B-9

Expenditure Data

Total Expenditures for Student Transportation -----	C-1
Total Transportation Expenditures per Adjusted Transported Student -----	C-2
Total Transportation Operating Expenditures Plus Bus Replacement Factor -----	C-3
Transportation Operating Expenditures Plus Bus Replacement Factor per Adjusted Transported Student-----	C-4
Total Transportation Operating Expenditures-----	C-5
Total Transportation Operating Expenditures per Adjusted Transported Student----	C-6
Ratio of Transportation Employee Benefits to Sum of Salaries and Benefits -----	C-7
Transportation Employee Salaries and Benefits as a Percentage of Total Expenditures -----	C-8
Average District Transportation Employee Salary (Including Benefits) -----	C-9
Estimate of Total Summer School Transportation Allocation -----	C-10
2011-12 Bus Purchases-----	C-11
Average Bus Occupancy -----	C-12
Average Bus Occupancy Index -----	C-13

School Year 2011-2012 Profiles

Table of Contents (continued)

Expenditure Data (continued)

Florida Price Level Index -----	C-14
Annual Allocation Per Base Student -----	C-15
Annual Supplement per Student with Disabilities -----	C-16
Expenditures (plus Bus Replacement Factor) and Funding -----	C-17
Transportation Operating Expenditures and Funding -----	C-18
Total Transportation Expenditures and Funding-----	C-19
Total Transportation Expenditures as a Percentage of Total District Expenditures--	C-20
Total Transportation Operating Expenditures as a Percentage of Total District Expenditures -----	C-22
Transportation Operating Expenditures per Mile -----	C-24

Miscellaneous Data

Total Annual School Bus Miles -----	D-1
Total Annual Route Miles, Not Including Field and Activity Trip Miles -----	D-2
Field and Activity Trip Miles as Part of Annual Miles -----	D-3
Percentage of District Membership Transported-----	D-4

Sources of Information for Profiles

Data for the Transportation Profiles were compiled from the following sources:

1. 2010 Florida Statistical Abstract, Florida Estimates of Populations: 2010 Census Data from the U.S. Bureau of the Census
2. Florida Department of Transportation, 2010 City/County Mileage Report
3. Florida Department of Education: Offices of School Transportation Management, Funding and Financial Reporting, and Education Information and Accountability Services. Student Membership, Fall 2010
4. 2010-11 Florida Education Finance Program Final Calculation
5. District Annual Financial Reports, FY 2010-11, Funding and Financial Reporting Section
6. Transportation Directors, Florida School Districts

Sources and Methodology

General Information

Fiscal Year
Enrollment Pre-K-12
Eligible Students Transported
Percent Enrollment Transported
of Non-Eligible Students Transported
of Students Center-to-Center
of Pre-K Students
of Teen Parent Students
of Hazardous Walking Students
of K-12 Students With Disabilities

Sources

2011-12
DOE/Education Information and Accountability Services, Fall 2011
Automated FEFP Transportation Survey Avg. Oct. 2011/Feb. 2012
Eligible Transported Student/Enrollment, Pre-K-12
Automated FEFP Transportation Survey Avg. Oct. 2011/Feb. 2012
Automated FEFP Transportation Survey Avg. Oct. 2011/Feb. 2012
Automated FEFP Transportation Survey Avg. Oct. 2011/Feb. 2012
Automated FEFP Transportation Survey Avg. Oct. 2011/Feb. 2012
Automated FEFP Transportation Survey Avg. Oct. 2011/Feb. 2012
Automated FEFP Transportation Survey Avg. Oct. 2011/Feb. 2012

District Demographics

Area
Population
Road Miles
 Paved
 Nonpaved

2010 Florida Statistical Abstract/2010 Census Data
2010 Florida Statistical Abstract/2010 Census Data

FL DOT, 2012 City/County Mileage Report
FL DOT, 2012 City/County Mileage Report

School Demographics

Total # of Charter Schools
Total # of Choice Schools
of ESE Centers
of Teen Parent Centers
of Pre-K Centers
of Charter Schools Served by Bus
of School Centers Served by Bus
 (not including charter schools)

District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12

School Day Characteristics

1/2 Day Pre-K or Kindergarten
of Schools with Mandatory 7th Period
of Schools with Optional 7th Period
of Schools with Early Release Days
of Early Release Days
of Year-Round Schools
Staggered School Times to Accommodate Buses
of Bus Stops
Court-Ordered Busing for Racial Balance

District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12

Personnel Data

of Positions with Primarily Supervisory Duties
 (Operations and Fleet Maintenance)
of Bus Drivers
of Substitutes (Permanent and Part-time)
of Bus Attendants
of Technicians
of Additional Fleet Maintenance Positions
of Additional Operations Positions (Non-supervisory)
of Positions with Primarily Clerical Duties
 (Operations and Fleet Maintenance)
Total Transportation Positions

District Transportation Profiles Worksheet for 2011-12

District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12

District Transportation Profiles Worksheet for 2011-12

Sources and Methodology (continued)

Bus and Facility Summary

Buses in Daily Service on FEFP Report

Percent Fleet Used Primarily for Special Needs Students

of Bus Maintenance Facilities

of Bus Compounds

of Fuel Sites

Percent of Fleet Compounded

Annual School Bus Miles Traveled

 Route Miles

 Field/Activity Trip Miles

 Total Miles

Sources

Automated FEFP Transportation Survey Avg. Oct. 2011/
Feb. 2012

District Transportation Profiles Worksheet for 2011-12

District Transportation Profiles Worksheet for 2011-12

District Transportation Profiles Worksheet for 2011-12

District Transportation Profiles Worksheet for 2011-12

District Transportation Profiles Worksheet for 2011-12

District Transportation Profiles Worksheet for 2011-12

District Transportation Profiles Worksheet for 2011-12

District Transportation Profiles Worksheet for 2011-12

District Transportation Profiles Worksheet for 2011-12

Current Bus Statistics

Total Buses

Diesel

Gas

Alternate Fuels

With Lift

With A/C

With Lapbelts

School Bus Inventory System Data, November 2011

School Bus Inventory System Data, November 2011

School Bus Inventory System Data, November 2011

School Bus Inventory System Data, November 2011

School Bus Inventory System Data, November 2011

School Bus Inventory System Data, November 2011

School Bus Inventory System Data, November 2011

Expenditure Summary

Total Salaries

Total Benefits

Total Motor Fuel

Bus Purchases

Miscellaneous Expenditures (parts, maintenance, other)

Total Transportation Expenditures

Total Transportation Expenditures less

 Bus Purchases plus 10% Bus Replacement Cost

District Annual Financial Report (AFR) 2011-12

District Annual Financial Report 2011-12

District Annual Financial Report 2011-12

District Annual Financial Report 2011-12

District Annual Financial Report 2011-12

District Annual Financial Report 2011-12

District Annual Financial Report 2011-12

State Funding

State Allocation

Summer School Allocation

Average Bus Occupancy Index

Average Bus Occupancy

Annual Allocation per Student

Annual Supplement per Student with Disabilities

Florida Price Level Index (FPLI)

2011-12 FEFP Final Calculation

July 2010 + June 2011 Allocation from 2011-12 FEFP
Final Calculation

2011-12 FEFP Final Calculation

2011-12 FEFP Final Calculation

2011-12 FEFP Final Calculation

2011-12 FEFP Final Calculation

2011-12 FEFP Final Calculation

Explanation of Methodology

Percentage Enrollment Transported

Derived by dividing the average number of eligible students reported as transported on the October 2011/February 2012 Automated FEFP Transportation Survey by the Fall 2011 Student Membership reported to the Education Information and Accountability Services Section, Florida Department of Education (FDOE).

- State Average: 38.21%
- Mega District Average: 32.82% (districts with 400 or more buses in daily service)
- Urban District Average: 46.84% (200-399 buses)
- Rural District Average: 47.04% (199 or fewer buses)

Operating Expenditures per Student (annual)

Derived from total transportation expenditures on the 2011-12 Annual Financial Report (AFR) (general and special revenue), including capital projects expenditures for bus purchases, less total expenditures for purchase of buses from all fund sources. This calculation is divided by the total adjusted number of students transported according to the final transportation calculation for 2011-12.

- State Average: \$906.26

Operating Cost per Mile

Derived from total transportation expenditures on the 2011-12 AFR (general and special revenue), including capital projects expenditures for bus purchases, less total expenditures for purchase of buses from all fund sources. This calculation is divided by the total annual miles reported by school districts on the District Transportation Profiles Worksheet for 2011-12.

- State Average: \$3.38
- Mega District Average: \$3.68 (districts with 400 or more buses in daily service)
- Urban District Average: \$3.14 (200-399 buses)
- Rural District Average: \$2.94 (199 or fewer buses)

Total Transportation Expenditures Including Bus Replacement

Derived from total transportation expenditures on the 2011-12 AFR (general and special revenue), including capital expenditures for bus purchases, less total expenditures for purchase of buses from all fund sources, plus a 10 percent bus replacement factor. The bus replacement factor is included to normalize, on an annual basis, the impact of timelines associated with ordering, manufacturing, and delivering district school buses.

- Statewide Total: \$1,058,808,513

DISTRICT TRANSPORTATION PROFILES WORKSHEET for 2011-12 - *District name:* _____

• Physical Demographics

	A. Percent Fleet Used Primarily for Special Needs Students
	B. # Bus Maintenance Facilities
	C. # Fuel Sites
	D. # Bus Compounds
	E. Percent Fleet Compounded
	F. # Designated "Choice Schools"
	G. # Charter Schools
	H. # ESE Centers (not including charter schools)
	I. # Teen Parent Centers
	J. # Pre-K Centers
	K. # Charter Schools Served by Bus
	# School Centers Served by Bus (not including charter schools)

• Personnel

	V. # Positions with Primarily Supervisory Duties (Operations & Fleet Maintenance)
	W. # Positions with Primarily Clerical Duties (Operations & Fleet Maintenance)
	X. # Bus Drivers
	Y. # Substitutes (Permanent and Part-Time)
	Z. # Bus Attendants/Aides/Monitors
	AA. # Additional Operations Positions (Non-Supervisory)
	BB. # Technicians
	CC. # Additional Fleet Maintenance Positions
	DD. Total Transportation Positions (= Total Above)

• School Day Characteristics

	M. 1/2 Day Pre-K or Kindergarten
	N. # Schools with Mandatory 7th period
	O. # Schools with Optional 7th period
	P. # Schools with Early Release Days
	Q. # of Early Release Days
	R. # Year-Round Schools
	S. Staggered School Times to Accommodate Buses
	T. Court-Ordered Busing for Racial Balance (Court-Ordered=CO; District-Imposed=DI; See Instructions)
	U. Number of Bus Stop Locations

• Mileage Data

	EE. Total Annual Route Miles (not including field and activity trips)
	FF. Total Annual Field and Activity Trips Miles (not including regular route miles)

- All other data provided by DOE

Instructions for Completing District Transportation Profiles Worksheet for 2011-12

Note: All data are to be supplied for the 2011-12 school year.

• Physical Demographics

- A. Please include number of buses used for all categories of Exceptional Student Education (ESE) program students, not just students with physical disabilities. *(Enter a whole number between 0 and 100. Do not enter the percentage (%) symbol.)*
- B. Include any facility where monthly inspections or maintenance are being performed. Please do not include any site that does not have a garage building. *(Enter a whole number between 1 and 50.)*
- C. Include garages, schools, and other sites where buses are fueled. *(Enter a whole number between 0 and 100.)*
- D. Include any garage or other area where buses are stored overnight. Do not include drivers' homes. *(Enter a whole number between 0 and 50.)*
- E. Percentage of fleet stored at locations in (D) above. *(Enter a whole number between 0 and 100. Do not enter the percentage (%) symbol.)*
- F. Include any school designated as a school serving more than one attendance zone or the entire district that students may attend based on full or controlled parental option. Also include schools serving as Magnet Schools. *(Enter a whole number between 0 and 300.)*
- G. Include any schools operating under charter school statutes. *(Enter a whole number between 0 and 200.)*
- H. Include all Exceptional Student Education (ESE) sites where students are transported primarily from door to door and/or on special education buses (at regular school sites, special sites, or both). **Do not include charter schools.** *(Enter a whole number between 0 and 200.)*
- I. Include all locations to which you transport either teen parents or the young children of teen parents. *(Enter a whole number between 0 and 100.)*
- J. Include any sites where Pre-K instructional programs are provided and to which Pre-K students are transported by bus. *(Enter a whole number between 0 and 500.)*
- K. Number of charter schools served by school bus(es). *(Enter a whole number between 0 and 700.)*
- L. Include all regular school sites and any special sites that are classified as "school centers" (i.e., sites that are served by school bus(es) that have a Florida Inventory of School Houses number). *(Enter a whole number between 0 and 700.)*

• School Day Characteristics

- M. Does your district transport students home after half-day Kindergarten or Pre-K? *(Answer Yes or No.)*
- N. Number of schools that offer mandatory 7th period. *(Enter a whole number between 0 and 100.)*
- O. Number of schools that offer transportation for optional 7th period. *(Enter a whole number between 0 and 400.)*
- P. Other than Kindergarten or Pre-K, indicate the number of schools with scheduled early release days. *(Enter a whole number between 0 and 500.)*
- Q. How many days during the school year are early release days? *(Enter a whole number between 0 and 300.)*
- R. How many schools operate on Year-Round Education schedules? *(Enter a whole number between 0 and 200.)*
- S. Does your district stagger school bell times to accommodate transportation efficiency and scheduling? *(Answer Yes or No.)*

Instructions for Completing District Transportation Profiles Worksheet for 2011-12 (continued)

Note: All data are to be supplied for the 2011-12 school year.

• School Day Characteristics (Continued)

- T. Does your district have court-ordered or district-imposed busing to provide for racial balance? (*Enter CO for court-ordered; DI for district-imposed; or None.*)
- U. Number of bus stop locations. Count the bus stop locations where students load or unload either in the a.m. or p.m. Enter the number of stops that is greater, whether it be in the a.m. or p.m. Do not count any physical stop location more than once, even if the location serves more than one bus. (*Enter a whole number between 0 and 999,999.*)

• Personnel (V-DD)

These questions are self-explanatory. Include the number of positions (as described in each category) assigned to transportation and positions with primary responsibility in transportation if paid from a separate fund source (e.g., ESE). Item DD (Total Transportation Positions) is a calculated field based on items V through CC.

• Mileage Data

- EE. Show total annual route miles for 2011-12. This includes all regular routes and any other daily school use, but does not include field and activity trips.
- FF. Show total annual field and activity trip miles for 2011-12, **not including regular route miles.**

For DOE Use: (EE) plus (FF) equals Total Annual Miles

This worksheet may be completed and returned by e-mail to Terri Egler at Terri.Egler@fldoe.org. Alternatively, you may print the worksheet and enter the data on the hard copy. The worksheet may then be faxed to the attention of Terri Egler at 850-245-9935 or you may return it by mail to:

Terri Egler, Program Specialist
Florida Department of Education
School Transportation Management
325 West Gaines Street, Suite 522
Tallahassee, Florida 32399

Transportation Profiles

School Year 2011-2012 Profiles
Profiles Data by State and District pages 1-136



State Totals
Profiles of Florida School Districts

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	2,658,200	# of Students Transported Center to Center	3,877
Eligible Students Transported	1,015,691	# Teen Parent Students Transported	2,352
Percent Enrollment Transported	38.21%	# Hazardous Walking Students	38,076
# Non-Eligible Students Transported	85,390	# of Students w/Disabilities Transported	46,003

District Demographics

Area	53,937 square miles
Population	335 per square mile
Road Miles	
Paved	90,745 miles
Nonpaved	16,711 miles

School Demographics

Total # of Charter Schools	581
Total # of Choice Schools	1,134
# of ESE Centers	1,148
# of Teen Parent Centers	167
# of Pre-K Centers	868
# Charter Schools Served by Bus	159
# of School Centers Served by Bus	2,544

School Day Characteristics

# of Districts with 1/2 Day Kindergarten or Pre-Kindergarten	16
# of Schools with Mandatory 7th Period	309
# of Schools with Optional 7th Period	60
# of Schools with Early Release Days	2,794
# of Early Release Days (average)	11.50
# of Districts with Staggered School Start Times to Accommodate Buses	49
# of Districts with Court-Ordered Busing for Racial Balance	7
# of Districts with District-Imposed Busing for Racial Balance	6
# of Year-Round Schools	12
# of Bus Stops	311,056

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	539
# of Bus Drivers	13,612
# of Bus Attendants	3,888
# of Technicians	975
# of Additional Fleet Maintenance Positions	348
# of Substitute Bus Drivers (permanent and part-time)	1,906
# of Additional Operations Positions (non-supervisory)	480
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	520

State Totals (Continued)**Fiscal Year 2011-12****Buses and Facilities Summary**

Buses in Daily Service on FEFP Report	14,529
Percent Fleet Used Primarily for Special Needs	21.35%
# of Bus Maintenance Facilities	144
# of Bus Compounds	246
# of Fuel Sites	264
Percent of Fleet Compounded	75.89%
Annual School Bus Miles Traveled	
Route Miles	258,057,637
Field/Activity Trip Miles	15,138,321
Total Miles	273,195,958

Current Bus Statistics*

Total Buses	18,603
Diesel	18,574
Gas	9
Alternate Fuels	20
With Lift	3,842
With A/C	12,519
With Lapbelts	14,521

* Buses on State Inventory
(including spare and
activity buses)

Expenditure Summary

Total Salaries	\$442,519,231
Total Benefits	\$175,936,906
Total Motor Fuel	\$137,215,604
Bus Purchases	\$56,985,476
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$167,242,199
Total Transportation Expenditures	\$979,899,416

Total Transportation Expenditures less Bus
Purchases plus 10% bus replacement cost \$1,058,808,513

Funding Summary

State Allocation	\$415,449,129
Summer School Allocation	\$2,942,381
Average Bus Occupancy	69.23
Annual Allocation per Student	\$365
Annual Supplement per Student with Disabilities	\$1,392

Alachua District Schools (01)

Dr. Harrell Harrison, Transportation Director
 1800 Southeast Hawthorne Road
 Gainesville, FL 32641
 Phone: 352-955-7762
 Fax: 352-955-7434
 E-mail: HarrisonH@gm.sbac.edu

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	27,433	# of Students Transported Center to Center	0
Eligible Students Transported	11,636	# Teen Parent Students Transported	25
Percent Enrollment Transported	42.42%	# Hazardous Walking Students	235
# Non-Eligible Students Transported	1,283	# of Students w/Disabilities Transported	426

District Demographics

Area	874 square miles
Population	283 per square mile
Road Miles	
Paved	1,240 miles
Nonpaved	298 miles

School Demographics

Total # of Charter Schools	13
Total # of Choice Schools	27
# of ESE Centers	17
# of Teen Parent Centers	1
# of Pre-K Centers	2
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	40

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	23
# of Early Release Days	37
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	5,775

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	13
# of Bus Drivers	150
# of Bus Attendants	37
# of Technicians	16
# of Additional Fleet Maintenance Positions	8
# of Substitute Bus Drivers (permanent and part-time)	37
# of Additional Operations Positions (non-supervisory)	6
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	7

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	147	Total Buses	226
Percent Fleet Used Primarily for Special Needs	19.00%	Diesel	226
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	5	Alternate Fuels	0
# of Fuel Sites	5	With Lift	37
Percent of Fleet Compounded	100.00%	With A/C	151
Annual School Bus Miles Traveled		With Lapbelts	131
Route Miles	3,348,696	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	210,000		
Total Miles	3,558,696		

Expenditure Summary		Funding Summary	
Total Salaries	\$6,179,083	State Allocation	\$4,806,626
Total Benefits	\$2,158,512	Summer School Allocation	\$28,372
Total Motor Fuel	\$1,876,781	Average Bus Occupancy	79.14
Bus Purchases	\$636,672	Average Bus Occupancy Index	1.0235
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,459,841	Annual Allocation per Student	\$367
Total Transportation Expenditures	\$12,310,889	Annual Supplement per Student w/Disabilities	\$1,421
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$13,143,700	Florida Price Level Index (FPLI)	1.0018

Baker District Schools (02)

Mr. Johnnie Jacobs, Transportation Director
 544 Baker Bus Drive
 Macclenny, FL 32063
 Phone: 904-259-2444
 Fax: 904-259-9173
 E-mail: Johnnie.Jacobs@bakerk12.org

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	5,050	# of Students Transported Center to Center	0
Eligible Students Transported	3,311	# Teen Parent Students Transported	0
Percent Enrollment Transported	65.56%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	5	# of Students w/Disabilities Transported	53

District Demographics

Area	585 square miles
Population	46 per square mile
Road Miles	
Paved	387 miles
Nonpaved	410 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	6
# of Teen Parent Centers	1
# of Pre-K Centers	1
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	6

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	6
# of Early Release Days	8
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	1,430

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	50
# of Bus Attendants	6
# of Technicians	5
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	20
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary

Buses in Daily Service on FEFP Report	48
Percent Fleet Used Primarily for Special Needs	10.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	1
Percent of Fleet Compounded	67.00%
Annual School Bus Miles Traveled	
Route Miles	850,000
Field/Activity Trip Miles	125,000
Total Miles	975,000

Current Bus Statistics*

Total Buses	84
Diesel	82
Gas	2
Alternate Fuels	0
With Lift	9
With A/C	22
With Lapbelts	51

* Buses on State Inventory
(including spare and
activity buses)

Expenditure Summary

Total Salaries	\$1,233,201
Total Benefits	\$446,436
Total Motor Fuel	\$441,473
Bus Purchases	\$238,200
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$322,477
Total Transportation Expenditures	\$2,681,787
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$2,925,056

Funding Summary

State Allocation	\$1,361,338
Summer School Allocation	\$2,698
Average Bus Occupancy	68.93
Average Bus Occupancy Index	.9976
Annual Allocation per Student	\$387
Annual Supplement per Student w/Disabilities	\$1,498
Florida Price Level Index (FPLI)	1.0014

Bay District Schools (03)

Mr. Robert Downin, Transportation Director
 1650 June Avenue
 Panama City, FL 32405
 Phone: 850-767-4492
 Fax: 850-747-5831
 E-mail: Downirl@bay.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	26,345	# of Students Transported Center to Center	0
Eligible Students Transported	9,733	# Teen Parent Students Transported	4
Percent Enrollment Transported	36.94%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	2,980	# of Students w/Disabilities Transported	766

District Demographics

Area	763 square miles
Population	221 per square mile
Road Miles	
Paved	1,117 miles
Nonpaved	239 miles

School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	10
# of ESE Centers	2
# of Teen Parent Centers	1
# of Pre-K Centers	20
# of Charter Schools Served by Bus	5
# of School Centers Served by Bus	35

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	40
# of Early Release Days	2
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	5,175

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	5
# of Bus Drivers	126
# of Bus Attendants	26
# of Technicians	9
# of Additional Fleet Maintenance Positions	6
# of Substitute Bus Drivers (permanent and part-time)	34
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	5

Bay District Schools (03) continued**Fiscal Year 2011-12****Bus and Facility Summary**

Buses in Daily Service on FEFP Report	129
Percent Fleet Used Primarily for Special Needs	16.00%
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
# of Fuel Sites	3
Percent of Fleet Compounded	57.00%
Annual School Bus Miles Traveled	
Route Miles	3,148,671
Field/Activity Trip Miles	127,000
Total Miles	3,275,671

Current Bus Statistics*

Total Buses	154
Diesel	154
Gas	0
Alternate Fuels	0
With Lift	24
With A/C	93
With Lapbelts	84

* Buses on State Inventory
(including spare and
activity buses)

Expenditure Summary

Total Salaries	\$3,132,752
Total Benefits	\$1,729,265
Total Motor Fuel	\$1,432,898
Bus Purchases	\$0
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,873,857
Total Transportation Expenditures	\$8,168,773
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$9,462,720

Funding Summary

State Allocation	\$4,029,336
Summer School Allocation	\$8,230
Average Bus Occupancy	75.25
Average Bus Occupancy Index	1.0136
Annual Allocation per Student	\$351
Annual Supplement per Student w/Disabilities	\$1,359
Florida Price Level Index (FPLI)	0.9978

Bradford District Schools (04)

Mr. Richard Sapp, Transportation Director
 519 North Orange Street, West
 Starke, FL 32091
 Phone: 904-966-6730
 Fax: 904-966-6736
 E-mail: Sapp.Richard@mybradford.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	3,354	# of Students Transported Center to Center	0
Eligible Students Transported	1,688	# Teen Parent Students Transported	7
Percent Enrollment Transported	50.33%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	490	# of Students w/Disabilities Transported	75

District Demographics

Area	293 square miles
Population	97 per square mile
Road Miles	
Paved	239 miles
Nonpaved	142 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	7
# of Teen Parent Centers	2
# of Pre-K Centers	5
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	10

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	2
# of Schools with Early Release Days	10
# of Early Release Days	15
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	625

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	31
# of Bus Attendants	4
# of Technicians	1
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	12
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	30	Total Buses	44
Percent Fleet Used Primarily for Special Needs	20.00%	Diesel	44
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	5
Percent of Fleet Compounded	20.00%	With A/C	14
Annual School Bus Miles Traveled		With Lapbelts	37
Route Miles	477,900	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	56,789		
Total Miles	534,689		

Expenditure Summary		Funding Summary	
Total Salaries	\$788,864	State Allocation	\$707,531
Total Benefits	\$289,308	Summer School Allocation	\$2,111
Total Motor Fuel	\$273,996	Average Bus Occupancy	56.25
Bus Purchases	\$98,486	Average Bus Occupancy Index	.9655
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$252,071	Annual Allocation per Student	\$375
Total Transportation Expenditures	\$1,702,725	Annual Supplement per Student w/Disabilities	\$1,453
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,905,157	Florida Price Level Index (FPLI)	1

Brevard District Schools (05)

Mr. Arby Creach, Director of Transportation
 2091 West King Street
 Cocoa, FL 32926
 Phone: 321-633-3680
 Fax: 321-633-3693
 E-mail: Creach.Arby@brevardschools.org

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	71,786	# of Students Transported Center to Center	305
Eligible Students Transported	28,389	# Teen Parent Students Transported	75
Percent Enrollment Transported	39.55%	# Hazardous Walking Students	1,138
# Non-Eligible Students Transported	324	# of Students w/Disabilities Transported	1,046

District Demographics

Area	1,018 square miles
Population	534 per square mile
Road Miles	
Paved	2,800 miles
Nonpaved	234 miles

School Demographics

Total # of Charter Schools	7
Total # of Choice Schools	11
# of ESE Centers	7
# of Teen Parent Centers	4
# of Pre-K Centers	39
# of Charter Schools Served by Bus	6
# of School Centers Served by Bus	90

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	90
# of Early Release Days	13
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	2
# of Bus Stops	9,099

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	14
# of Bus Drivers	408
# of Bus Attendants	0
# of Technicians	29
# of Additional Fleet Maintenance Positions	8
# of Substitute Bus Drivers (permanent and part-time)	52
# of Additional Operations Positions (non-supervisory)	16
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	11

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	421	Total Buses	552
Percent Fleet Used Primarily for Special Needs	30.00%	Diesel	552
# of Bus Maintenance Facilities	4	Gas	0
# of Bus Compounds	10	Alternate Fuels	0
# of Fuel Sites	8	With Lift	74
Percent of Fleet Compounded	99.00%	With A/C	356
Annual School Bus Miles Traveled		With Lapbelts	344
Route Miles	6,468,078	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	221,491		
Total Miles	6,689,569		

Expenditure Summary		Funding Summary	
Total Salaries	\$11,316,891	State Allocation	\$10,887,146
Total Benefits	\$4,398,868	Summer School Allocation	\$68,022
Total Motor Fuel	\$3,056,667	Average Bus Occupancy	66.71
Bus Purchases	\$2,023,524	Average Bus Occupancy Index	.9920
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,240,518	Annual Allocation per Student	\$343
Total Transportation Expenditures	\$23,036,468	Annual Supplement per Student w/Disabilities	\$1,328
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$25,235,827	Florida Price Level Index (FPLI)	1.0099

Broward District Schools (06)

Ms. Pat Snell, Director of Transportation
 3895 Northwest Tenth Avenue
 Oakland Park, FL 33309
 Phone: 754-321-4440
 Fax: 754-321-4402
 E-mail: Pat.Snell@browardschools.com

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	258,454	# of Students Transported Center to Center	31
Eligible Students Transported	79,908	# Teen Parent Students Transported	301
Percent Enrollment Transported	30.92%	# Hazardous Walking Students	1,456
# Non-Eligible Students Transported	4,496	# of Students w/Disabilities Transported	3,595

District Demographics

Area	1,208 square miles
Population	1,447 per square mile
Road Miles	
Paved	4,585 miles
Nonpaved	80 miles

School Demographics

Total # of Charter Schools	83
Total # of Choice Schools	48
# of ESE Centers	18
# of Teen Parent Centers	3
# of Pre-K Centers	0
# of Charter Schools Served by Bus	6
# of School Centers Served by Bus	18

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	27
# of Schools with Optional 7th Period	27
# of Schools with Early Release Days	230
# of Early Release Days	6
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	6
# of Bus Stops	47,273

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	22
# of Bus Drivers	1,099
# of Bus Attendants	329
# of Technicians	52
# of Additional Fleet Maintenance Positions	48
# of Substitute Bus Drivers (permanent and part-time)	50
# of Additional Operations Positions (non-supervisory)	74
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	49

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	1,175	Total Buses	1,498
Percent Fleet Used Primarily for Special Needs	32.00%	Diesel	1,498
# of Bus Maintenance Facilities	4	Gas	0
# of Bus Compounds	6	Alternate Fuels	0
# of Fuel Sites	4	With Lift	337
Percent of Fleet Compounded	100.00%	With A/C	888
Annual School Bus Miles Traveled		With Lapbelts	780
Route Miles	16,962,745	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	544,104		
Total Miles	17,506,849		

Expenditure Summary		Funding Summary	
Total Salaries	\$49,716,102	State Allocation	\$29,925,128
Total Benefits	\$17,987,589	Summer School Allocation	\$170,258
Total Motor Fuel	\$11,878,427	Average Bus Occupancy	67.11
Bus Purchases	\$0	Average Bus Occupancy Index	.9930
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$5,907,501	Annual Allocation per Student	\$341
Total Transportation Expenditures	\$85,489,620	Annual Supplement per Student w/Disabilities	\$1,321
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$97,275,575	Florida Price Level Index (FPLI)	1.0136

Calhoun District Schools (07)

Mr. Willy Pitts, Director of Transportation
 19214 Southwest South Street
 Blountstown, FL 32424
 Phone: 850-674-8661 ext 230
 Fax: 850-674-5814
 E-mail: Willy.Pitts@calhounflschools.org

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	2,225	# of Students Transported Center to Center	0
Eligible Students Transported	1,058	# Teen Parent Students Transported	4
Percent Enrollment Transported	47.55%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	335	# of Students w/Disabilities Transported	61

District Demographics

Area	567 square miles
Population	26 per square mile
Road Miles	
Paved	286 miles
Nonpaved	212 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	2
# of ESE Centers	5
# of Teen Parent Centers	2
# of Pre-K Centers	3
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	5

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	7
# of Schools with Optional 7th Period	2
# of Schools with Early Release Days	5
# of Early Release Days	6
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	588

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	0
# of Bus Drivers	23
# of Bus Attendants	6
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	11
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	24	Total Buses	38
Percent Fleet Used Primarily for Special Needs	5.00%	Diesel	38
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	3	With Lift	5
Percent of Fleet Compounded	25.00%	With A/C	12
Annual School Bus Miles Traveled		With Lapbelts	22
Route Miles	141,331	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	23,626		
Total Miles	164,957		

Expenditure Summary		Funding Summary	
Total Salaries	\$452,681	State Allocation	\$421,777
Total Benefits	\$150,356	Summer School Allocation	\$2,999
Total Motor Fuel	\$192,134	Average Bus Occupancy	44.04
Bus Purchases	\$305,797	Average Bus Occupancy Index	.9345
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$295,636	Annual Allocation per Student	\$359
Total Transportation Expenditures	\$1,396,605	Annual Supplement per Student w/Disabilities	\$1,388
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,331,542	Florida Price Level Index (FPLI)	0.9879

Charlotte District Schools (08)

Mr. Richard Duckworth, Transportation Director
 1026 Carmelita Street
 Punta Gorda, FL 33950
 Phone: 941-575-5432
 Fax: 941-575-5425
 E-mail: Richard.Duckworth@yourcharlotteschools.net

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	16,413	# of Students Transported Center to Center	72
Eligible Students Transported	7,410	# Teen Parent Students Transported	20
Percent Enrollment Transported	45.15%	# Hazardous Walking Students	147
# Non-Eligible Students Transported	118	# of Students w/Disabilities Transported	411

District Demographics

Area	693 square miles
Population	231 per square mile
Road Miles	
Paved	2,099 miles
Nonpaved	71 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	1
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	21

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	7
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	0
# of Early Release Days	0
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	2
# of Bus Stops	1,401

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	9
# of Bus Drivers	92
# of Bus Attendants	30
# of Technicians	9
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers (permanent and part-time)	22
# of Additional Operations Positions (non-supervisory)	3
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	89	Total Buses	128
Percent Fleet Used Primarily for Special Needs	29.00%	Diesel	128
# of Bus Maintenance Facilities	2	Gas	0
# of Bus Compounds	3	Alternate Fuels	0
# of Fuel Sites	3	With Lift	26
Percent of Fleet Compounded	100.00%	With A/C	122
Annual School Bus Miles Traveled		With Lapbelts	128
Route Miles	1,630,843	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	269,774		
Total Miles	1,900,617		

Expenditure Summary		Funding Summary	
Total Salaries	\$3,267,638	State Allocation	\$3,224,071
Total Benefits	\$1,421,209	Summer School Allocation	\$17,171
Total Motor Fuel	\$901,983	Average Bus Occupancy	82.42
Bus Purchases	\$908,730	Average Bus Occupancy Index	1.0318
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$597,591	Annual Allocation per Student	\$359
Total Transportation Expenditures	\$7,097,151	Annual Supplement per Student w/Disabilities	\$1,390
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$7,081,144	Florida Price Level Index (FPLI)	1.0049

Citrus District Schools (09)

Ms. Marilyn Farmer, Transportation Director
 1007 West Main Street, Building 300
 Inverness, FL 34450
 Phone: 352-726-1931 ext 2370
 Fax: 352-726-0568
 E-mail: FarmerM@citrus.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	15,538	# of Students Transported Center to Center	8
Eligible Students Transported	9,329	# Teen Parent Students Transported	28
Percent Enrollment Transported	60.04%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	1,250	# of Students w/Disabilities Transported	203

District Demographics

Area	584 square miles
Population	242 per square mile
Road Miles	
Paved	2,128 miles
Nonpaved	270 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	11
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	21

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	22
# of Early Release Days	9
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	3,513

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	6
# of Bus Drivers	161
# of Bus Attendants	0
# of Technicians	11
# of Additional Fleet Maintenance Positions	4
# of Substitute Bus Drivers (permanent and part-time)	16
# of Additional Operations Positions (non-supervisory)	9
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	17

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	143	Total Buses	192
Percent Fleet Used Primarily for Special Needs	85.00%	Diesel	192
# of Bus Maintenance Facilities	3	Gas	0
# of Bus Compounds	3	Alternate Fuels	0
# of Fuel Sites	3	With Lift	53
Percent of Fleet Compounded	100.00%	With A/C	166
Annual School Bus Miles Traveled		With Lapbelts	158
Route Miles	3,065,494	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	135,463		
Total Miles	3,200,957		

Expenditure Summary		Funding Summary	
Total Salaries	\$4,139,195	State Allocation	\$3,665,101
Total Benefits	\$1,075,663	Summer School Allocation	\$23,117
Total Motor Fuel	\$1,577,107	Average Bus Occupancy	65.41
Bus Purchases	\$220,234	Average Bus Occupancy Index	.9887
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$958,603	Annual Allocation per Student	\$365
Total Transportation Expenditures	\$7,970,802	Annual Supplement per Student w/Disabilities	\$1,412
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$9,179,929	Florida Price Level Index (FPLI)	0.9944

Clay District Schools (10)

Mr. Robert Waremburg, Transportation Director
 900 Walnut Street
 Green Cove Springs, FL 32043
 Phone: 904-284-6594
 Fax: 904-284-6544
 E-mail: RNWaremburg@OneClay.net

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	35,659	# of Students Transported Center to Center	0
Eligible Students Transported	14,237	# Teen Parent Students Transported	14
Percent Enrollment Transported	39.93%	# Hazardous Walking Students	757
# Non-Eligible Students Transported	1,236	# of Students w/Disabilities Transported	1,009

District Demographics

Area	601 square miles
Population	318 per square mile
Road Miles	
Paved	862 miles
Nonpaved	204 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	7
# of ESE Centers	36
# of Teen Parent Centers	1
# of Pre-K Centers	16
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	41

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	7
# of Schools with Early Release Days	41
# of Early Release Days	6
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	3,346

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	6
# of Bus Drivers	197
# of Bus Attendants	61
# of Technicians	13
# of Additional Fleet Maintenance Positions	4
# of Substitute Bus Drivers (permanent and part-time)	32
# of Additional Operations Positions (non-supervisory)	6
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	4

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	197	Total Buses	270
Percent Fleet Used Primarily for Special Needs	31.00%	Diesel	270
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	3	Alternate Fuels	0
# of Fuel Sites	3	With Lift	77
Percent of Fleet Compounded	100.00%	With A/C	69
Annual School Bus Miles Traveled		With Lapbelts	269
Route Miles	4,014,415	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	134,149		
Total Miles	4,148,564		

Expenditure Summary		Funding Summary	
Total Salaries	\$6,549,734	State Allocation	\$6,567,537
Total Benefits	\$1,914,806	Summer School Allocation	\$9,473
Total Motor Fuel	\$1,760,009	Average Bus Occupancy	72.45
Bus Purchases	\$462,229	Average Bus Occupancy Index	1.0065
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$785,967	Annual Allocation per Student	\$362
Total Transportation Expenditures	\$11,472,745	Annual Supplement per Student w/Disabilities	\$1,401
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$12,981,529	Florida Price Level Index (FPLI)	1.0058

Collier District Schools (11)

Mr. David Ogilvie, Director of Transportation
 5700 Cougar Lane
 Naples, FL 34109
 Phone: 239-377-0607
 Fax: 239-377-0601
 E-mail: Ogilvida@collierschools.com

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	43,247	# of Students Transported Center to Center	0
Eligible Students Transported	18,206	# Teen Parent Students Transported	100
Percent Enrollment Transported	42.10%	# Hazardous Walking Students	1,075
# Non-Eligible Students Transported	2,288	# of Students w/Disabilities Transported	482

District Demographics

Area	2,026 square miles
Population	159 per square mile
Road Miles	
Paved	1,333 miles
Nonpaved	86 miles

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	19
# of ESE Centers	29
# of Teen Parent Centers	2
# of Pre-K Centers	19
# of Charter Schools Served by Bus	2
# of School Centers Served by Bus	59

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	19
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	59
# of Early Release Days	7
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	5,280

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	16
# of Bus Drivers	266
# of Bus Attendants	70
# of Technicians	16
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers (permanent and part-time)	84
# of Additional Operations Positions (non-supervisory)	16
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	265	Total Buses	335
Percent Fleet Used Primarily for Special Needs	35.00%	Diesel	335
# of Bus Maintenance Facilities	4	Gas	0
# of Bus Compounds	6	Alternate Fuels	0
# of Fuel Sites	6	With Lift	62
Percent of Fleet Compounded	100.00%	With A/C	333
Annual School Bus Miles Traveled		With Lapbelts	333
Route Miles	5,230,047	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	253,182		
Total Miles	5,483,229		

Expenditure Summary		Funding Summary	
Total Salaries	\$8,575,393	State Allocation	\$6,715,267
Total Benefits	\$3,942,409	Summer School Allocation	\$42,202
Total Motor Fuel	\$2,328,237	Average Bus Occupancy	68.83
Bus Purchases	\$267,317	Average Bus Occupancy Index	.9974
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$3,967,971	Annual Allocation per Student	\$350
Total Transportation Expenditures	\$19,081,327	Annual Supplement per Student w/Disabilities	\$1,355
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$21,467,104	Florida Price Level Index (FPLI)	1.013

Columbia District Schools (12)

Ms. Carol Alford, Transportation Director
 218 NW CR 25A
 Lake City, FL 32055
 Phone: 386-758-4915
 Fax: 386-758-4937
 E-mail: AlfordC@columbiak12.com

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	9,762	# of Students Transported Center to Center	24
Eligible Students Transported	4,545	# Teen Parent Students Transported	2
Percent Enrollment Transported	46.56%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	105	# of Students w/Disabilities Transported	201

District Demographics

Area	797 square miles
Population	85 per square mile
Road Miles	
Paved	767 miles
Nonpaved	368 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	14
# of Teen Parent Centers	1
# of Pre-K Centers	0
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	14

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	14
# of Early Release Days	4
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	2,485

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	4
# of Bus Drivers	76
# of Bus Attendants	23
# of Technicians	8
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	20
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	83	Total Buses	121
Percent Fleet Used Primarily for Special Needs	25.00%	Diesel	121
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	4	With Lift	25
Percent of Fleet Compounded	30.00%	With A/C	81
Annual School Bus Miles Traveled		With Lapbelts	78
Route Miles	1,476,909	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	65,490		
Total Miles	1,542,399		

Expenditure Summary		Funding Summary	
Total Salaries	\$2,238,086	State Allocation	\$1,988,901
Total Benefits	\$920,787	Summer School Allocation	\$6,808
Total Motor Fuel	\$826,191	Average Bus Occupancy	54.80
Bus Purchases	\$508,142	Average Bus Occupancy Index	.9618
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$608,356	Annual Allocation per Student	\$375
Total Transportation Expenditures	\$5,101,561	Annual Supplement per Student w/Disabilities	\$1,450
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$5,420,944	Florida Price Level Index (FPLI)	0.9989

Dade District Schools (13)

Mr. Orlando Alonso, Interim Admin. Director, Transp.
 15401 Southwest 117th Avenue
 Miami, FL 33177
 Phone: 305-234-3365
 Fax: 305-251-8502
 E-mail: oalonso2@dadeschools.net

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	350,227	# of Students Transported Center to Center	811
Eligible Students Transported	61,059	# Teen Parent Students Transported	305
Percent Enrollment Transported	17.43%	# Hazardous Walking Students	400
# Non-Eligible Students Transported	3,409	# of Students w/Disabilities Transported	4,699

District Demographics

Area	1,945 square miles
Population	1,284 per square mile
Road Miles	
Paved	6,215 miles
Nonpaved	431 miles

School Demographics

Total # of Charter Schools	115
Total # of Choice Schools	93
# of ESE Centers	6
# of Teen Parent Centers	2
# of Pre-K Centers	20
# of Charter Schools Served by Bus	32
# of School Centers Served by Bus	331

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	290
# of Early Release Days	45
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	2
# of Bus Stops	16,576

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	41
# of Bus Drivers	1,121
# of Bus Attendants	550
# of Technicians	75
# of Additional Fleet Maintenance Positions	45
# of Substitute Bus Drivers (permanent and part-time)	162
# of Additional Operations Positions (non-supervisory)	61
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	61

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	1,180	Total Buses	1,318
Percent Fleet Used Primarily for Special Needs	40.00%	Diesel	1,318
# of Bus Maintenance Facilities	7	Gas	0
# of Bus Compounds	8	Alternate Fuels	0
# of Fuel Sites	10	With Lift	324
Percent of Fleet Compounded	100.00%	With A/C	1,280
Annual School Bus Miles Traveled		With Lapbelts	1,286
Route Miles	22,030,000	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	0		
Total Miles	22,030,000		

Expenditure Summary		Funding Summary	
Total Salaries	\$38,902,928	State Allocation	\$24,547,512
Total Benefits	\$18,371,172	Summer School Allocation	\$191,501
Total Motor Fuel	\$6,675,146	Average Bus Occupancy	49.95
Bus Purchases	\$6,106,056	Average Bus Occupancy Index	.9495
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$17,594,740	Annual Allocation per Student	\$326
Total Transportation Expenditures	\$87,650,041	Annual Supplement per Student w/Disabilities	\$1,261
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$93,380,093	Florida Price Level Index (FPLI)	1.011

DeSoto District Schools (14)

Ms. Georgia Holmes, Assistant Director
 530 LaSolona Avenue
 Arcadia, FL 34266
 Phone: 863-494-4222 ext 1601
 Fax: 863-494-0842
 E-mail: Georgia.Holmes@desoto.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	4,730	# of Students Transported Center to Center	39
Eligible Students Transported	1,717	# Teen Parent Students Transported	3
Percent Enrollment Transported	36.30%	# Hazardous Walking Students	82
# Non-Eligible Students Transported	474	# of Students w/Disabilities Transported	80

District Demographics

Area	637 square miles
Population	55 per square mile
Road Miles	
Paved	417 miles
Nonpaved	15 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	1
# of ESE Centers	0
# of Teen Parent Centers	1
# of Pre-K Centers	1
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	7

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	4
# of Schools with Early Release Days	7
# of Early Release Days	1
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	1,154

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	28
# of Bus Attendants	5
# of Technicians	3
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	1
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	27	Total Buses	36
Percent Fleet Used Primarily for Special Needs	13.00%	Diesel	36
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	6
Percent of Fleet Compounded	100.00%	With A/C	24
Annual School Bus Miles Traveled		With Lapbelts	28
Route Miles	503,815	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	41,169		
Total Miles	544,984		

Expenditure Summary		Funding Summary	
Total Salaries	\$885,694	State Allocation	\$761,129
Total Benefits	\$441,441	Summer School Allocation	\$4,269
Total Motor Fuel	\$287,159	Average Bus Occupancy	63.32
Bus Purchases	\$241,366	Average Bus Occupancy Index	.9834
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$228,614	Annual Allocation per Student	\$374
Total Transportation Expenditures	\$2,084,274	Annual Supplement per Student w/Disabilities	\$1,447
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$2,108,719	Florida Price Level Index (FPLI)	1.0012

Dixie District Schools (15)

Mr. PJ Hope, Transportation Coordinator
 16077 NE 19 Highway
 Cross City, FL 32628
 Phone: 352-498-6152
 Fax: 352-498-1330
 E-mail: PJHope@dixie.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	2,052	# of Students Transported Center to Center	0
Eligible Students Transported	1,413	# Teen Parent Students Transported	0
Percent Enrollment Transported	68.86%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	141	# of Students w/Disabilities Transported	63

District Demographics

Area	704 square miles
Population	23 per square mile
Road Miles	
Paved	274 miles
Nonpaved	238 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	2
# of ESE Centers	4
# of Teen Parent Centers	2
# of Pre-K Centers	3
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	4
# of Early Release Days	6
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	635

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	24
# of Bus Attendants	2
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	10
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	24	Total Buses	30
Percent Fleet Used Primarily for Special Needs	8.00%	Diesel	30
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	2
Percent of Fleet Compounded	24.00%	With A/C	0
Annual School Bus Miles Traveled		With Lapbelts	30
Route Miles	340,765	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	13,416		
Total Miles	354,181		

Expenditure Summary		Funding Summary	
Total Salaries	\$517,943	State Allocation	\$572,759
Total Benefits	\$265,373	Summer School Allocation	\$0
Total Motor Fuel	\$166,118	Average Bus Occupancy	58.79
Bus Purchases	\$0	Average Bus Occupancy Index	.9719
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$74,532	Annual Allocation per Student	\$382
Total Transportation Expenditures	\$1,023,966	Annual Supplement per Student w/Disabilities	\$1,479
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,264,700	Florida Price Level Index (FPLI)	0.9903

Duval District Schools (16)

Ms. Leslee Russell, Director of Transportation
 129 King Street
 Jacksonville, FL 32204-2409
 Phone: 904-858-6251
 Fax: 904-858-6240
 E-mail: Russell@duvalschools.org

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	125,464	# of Students Transported Center to Center	309
Eligible Students Transported	40,893	# Teen Parent Students Transported	6
Percent Enrollment Transported	32.59%	# Hazardous Walking Students	1,687
# Non-Eligible Students Transported	3,222	# of Students w/Disabilities Transported	2,678

District Demographics

Area	774 square miles
Population	1,117 per square mile
Road Miles	
Paved	3,851 miles
Nonpaved	2 miles

School Demographics

Total # of Charter Schools	18
Total # of Choice Schools	99
# of ESE Centers	66
# of Teen Parent Centers	19
# of Pre-K Centers	41
# of Charter Schools Served by Bus	6
# of School Centers Served by Bus	143

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	21
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	169
# of Early Release Days	16
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	7,111

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	7
# of Bus Drivers	0
# of Bus Attendants	0
# of Technicians	0
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	10
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	4

Duval District Schools (16) continued
Fiscal Year 2011-12

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	766	Total Buses	862
Percent Fleet Used Primarily for Special Needs	32.00%	Diesel	862
# of Bus Maintenance Facilities	6	Gas	0
# of Bus Compounds	8	Alternate Fuels	0
# of Fuel Sites	51	With Lift	270
Percent of Fleet Compounded	90.00%	With A/C	317
Annual School Bus Miles Traveled		With Lapbelts	861
Route Miles	14,013,722	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	528,601		
Total Miles	14,542,323		

Expenditure Summary		Funding Summary	
Total Salaries		State Allocation	\$17,055,178
Total Benefits		Summer School Allocation	\$237,470
Total Motor Fuel	\$4,099,689	Average Bus Occupancy	52.65
Bus Purchases	\$0	Average Bus Occupancy Index	.9563
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$42,050,798	Annual Allocation per Student	\$330
Total Transportation Expenditures	\$47,350,021	Annual Supplement per Student w/Disabilities	\$1,279
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$47,350,021	Florida Price Level Index (FPLI)	1.011

Escambia District Schools (17)

Mr. Robert Doss, Director of Transportation
 100 East Texar Drive
 Pensacola, FL 32503
 Phone: 850-469-5488
 Fax: 850-469-5661
 E-mail: RDoss1@escambia.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	40,495	# of Students Transported Center to Center	228
Eligible Students Transported	23,757	# Teen Parent Students Transported	26
Percent Enrollment Transported	58.67%	# Hazardous Walking Students	4,943
# Non-Eligible Students Transported	1,532	# of Students w/Disabilities Transported	1,060

District Demographics

Area	664 square miles
Population	448 per square mile
Road Miles	
Paved	1,796 miles
Nonpaved	113 miles

School Demographics

Total # of Charter Schools	8
Total # of Choice Schools	14
# of ESE Centers	52
# of Teen Parent Centers	0
# of Pre-K Centers	15
# of Charter Schools Served by Bus	7
# of School Centers Served by Bus	57

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	7
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	0
# of Early Release Days	0
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	7,800

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	9
# of Bus Drivers	306
# of Bus Attendants	99
# of Technicians	21
# of Additional Fleet Maintenance Positions	18
# of Substitute Bus Drivers (permanent and part-time)	97
# of Additional Operations Positions (non-supervisory)	3
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	5

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	328	Total Buses	461
Percent Fleet Used Primarily for Special Needs	11.00%	Diesel	461
# of Bus Maintenance Facilities	2	Gas	0
# of Bus Compounds	31	Alternate Fuels	0
# of Fuel Sites	6	With Lift	60
Percent of Fleet Compounded	98.00%	With A/C	269
Annual School Bus Miles Traveled		With Lapbelts	370
Route Miles	5,878,296	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	43,852		
Total Miles	5,922,148		

Expenditure Summary		Funding Summary	
Total Salaries	\$8,613,313	State Allocation	\$9,698,319
Total Benefits	\$3,476,664	Summer School Allocation	\$65,274
Total Motor Fuel	\$2,933,496	Average Bus Occupancy	71.71
Bus Purchases	\$0	Average Bus Occupancy Index	1.0047
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,842,346	Annual Allocation per Student	\$348
Total Transportation Expenditures	\$16,865,818	Annual Supplement per Student w/Disabilities	\$1,347
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$20,150,840	Florida Price Level Index (FPLI)	0.9979

Flagler District Schools (18)

Mr. J. Bruce Preece, Director of Transportation
P.O. Box 755
Bunnell, FL 32110-0755
Phone: 386-586-2145
Fax: 386-586-8294
E-mail: PreeceJ@flaglerschools.com

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	13,007	# of Students Transported Center to Center	0
Eligible Students Transported	8,787	# Teen Parent Students Transported	6
Percent Enrollment Transported	67.56%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	1,090	# of Students w/Disabilities Transported	290

District Demographics

Area	485 square miles
Population	197 per square mile
Road Miles	
Paved	743 miles
Nonpaved	135 miles

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	0
# of ESE Centers	9
# of Teen Parent Centers	1
# of Pre-K Centers	1
# of Charter Schools Served by Bus	3
# of School Centers Served by Bus	10

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	9
# of Early Release Days	6
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	CO
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	1,544

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	86
# of Bus Attendants	20
# of Technicians	6
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers (permanent and part-time)	17
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	5

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	98	Total Buses	132
Percent Fleet Used Primarily for Special Needs	25.00%	Diesel	132
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	3	Alternate Fuels	0
# of Fuel Sites	1	With Lift	29
Percent of Fleet Compounded	100.00%	With A/C	64
Annual School Bus Miles Traveled		With Lapbelts	95
Route Miles	1,515,830	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	108,398		
Total Miles	1,624,228		

Expenditure Summary		Funding Summary	
Total Salaries	\$2,598,025	State Allocation	\$3,786,430
Total Benefits	\$726,939	Summer School Allocation	\$8,440
Total Motor Fuel	\$869,263	Average Bus Occupancy	89.66
Bus Purchases	\$0	Average Bus Occupancy Index	1.0501
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$566,273	Annual Allocation per Student	\$381
Total Transportation Expenditures	\$4,760,501	Annual Supplement per Student w/Disabilities	\$1,477
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$5,743,500	Florida Price Level Index (FPLI)	0.9991

Franklin District Schools (19)

Mr. Al London, Director of Auxiliary Services
 1250 Highway 98
 Eastpoint, FL 322328
 Phone: 850-670-2800 ext 3124
 Fax: 850-653-1037
 E-mail: ALondon@franklin.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	1,346	# of Students Transported Center to Center	0
Eligible Students Transported	888	# Teen Parent Students Transported	0
Percent Enrollment Transported	65.97%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	19	# of Students w/Disabilities Transported	5

District Demographics

Area	534 square miles
Population	22 per square mile
Road Miles	
Paved	180 miles
Nonpaved	119 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	0
# of Pre-K Centers	1
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	2

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	2
# of Early Release Days	8
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	243

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	15
# of Bus Attendants	0
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	3
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Franklin District Schools (19) continued
Fiscal Year 2011-12

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	17	Total Buses	23
Percent Fleet Used Primarily for Special Needs	0.00%	Diesel	23
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	2
Percent of Fleet Compounded	40.00%	With A/C	22
Annual School Bus Miles Traveled		With Lapbelts	19
Route Miles	167,229	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	17,965		
Total Miles	185,194		

Expenditure Summary		Funding Summary	
Total Salaries	\$442,832	State Allocation	\$343,434
Total Benefits	\$240,230	Summer School Allocation	\$4,218
Total Motor Fuel	\$100,833	Average Bus Occupancy	53.39
Bus Purchases	\$0	Average Bus Occupancy Index	.9582
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$169,825	Annual Allocation per Student	\$374
Total Transportation Expenditures	\$953,721	Annual Supplement per Student w/Disabilities	\$1,448
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,119,226	Florida Price Level Index (FPLI)	0.989

Gadsden District Schools (20)

Mr. Gerald Gay, III, Director of Transportation
 35 Martin Luther King Jr., Blvd.
 Quincy, FL 32351
 Phone: 850-627-6858
 Fax: 850-875-8895
 E-mail: GayG@gcpsmail.com

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	6,167	# of Students Transported Center to Center	0
Eligible Students Transported	3,565	# Teen Parent Students Transported	7
Percent Enrollment Transported	57.81%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	948	# of Students w/Disabilities Transported	206

District Demographics

Area	516 square miles
Population	90 per square mile
Road Miles	
Paved	592 miles
Nonpaved	252 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	2
# of ESE Centers	7
# of Teen Parent Centers	1
# of Pre-K Centers	8
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	17

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	6
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	19
# of Early Release Days	8
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	19

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	67
# of Bus Attendants	26
# of Technicians	6
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	24
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	65	Total Buses	92
Percent Fleet Used Primarily for Special Needs	15.00%	Diesel	92
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	3	Alternate Fuels	0
# of Fuel Sites	1	With Lift	12
Percent of Fleet Compounded	65.00%	With A/C	25
Annual School Bus Miles Traveled		With Lapbelts	69
Route Miles	1,038,840	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	116,361		
Total Miles	1,155,201		

Expenditure Summary		Funding Summary	
Total Salaries	\$2,140,322	State Allocation	\$1,640,965
Total Benefits	\$594,088	Summer School Allocation	\$23,209
Total Motor Fuel	\$580,665	Average Bus Occupancy	54.85
Bus Purchases	\$0	Average Bus Occupancy Index	.9619
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$572,276	Annual Allocation per Student	\$371
Total Transportation Expenditures	\$3,887,351	Annual Supplement per Student w/Disabilities	\$1,438
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$4,539,340	Florida Price Level Index (FPLI)	0.9943

Gilchrist District Schools (21)

Mr. David Spencer, Director of Operations
 1699 U.S. 129 South
 Bell, FL 32619
 Phone: 352-463-3230
 Fax: 352-463-3423
 E-mail: SpencerD@mygcsd.org

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	2,650	# of Students Transported Center to Center	0
Eligible Students Transported	1,303	# Teen Parent Students Transported	0
Percent Enrollment Transported	49.17%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	125	# of Students w/Disabilities Transported	48

District Demographics

Area	349 square miles
Population	49 per square mile
Road Miles	
Paved	159 miles
Nonpaved	358 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	4
# of Teen Parent Centers	2
# of Pre-K Centers	2
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	4
# of Early Release Days	12
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	575

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	27
# of Bus Attendants	6
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	10
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	28	Total Buses	45
Percent Fleet Used Primarily for Special Needs	7.00%	Diesel	45
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	3
Percent of Fleet Compounded	63.00%	With A/C	22
Annual School Bus Miles Traveled		With Lapbelts	23
Route Miles	365,210	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	35,357		
Total Miles	400,567		

Expenditure Summary		Funding Summary	
Total Salaries	\$579,298	State Allocation	\$541,547
Total Benefits	\$198,194	Summer School Allocation	\$968
Total Motor Fuel	\$203,707	Average Bus Occupancy	47.36
Bus Purchases	\$91,879	Average Bus Occupancy Index	.9429
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$129,830	Annual Allocation per Student	\$390
Total Transportation Expenditures	\$1,202,908	Annual Supplement per Student w/Disabilities	\$1,508
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,386,871	Florida Price Level Index (FPLI)	0.9973

Glades District Schools (22)

Mr. Michael Carter, Director, Administrative Services
P.O. Box 459
Moore Haven, FL 33471
Phone: 863-946-0202 ext 113
Fax: 863-946-2083
E-mail: Michael.Carter@gladesschools.org

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	1,502	# of Students Transported Center to Center	0
Eligible Students Transported	516	# Teen Parent Students Transported	0
Percent Enrollment Transported	34.35%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	126	# of Students w/Disabilities Transported	9

District Demographics

Area	774 square miles
Population	17 per square mile
Road Miles	
Paved	196 miles
Nonpaved	30 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	0

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	3
# of Early Release Days	6
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	385

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	10
# of Bus Attendants	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	7
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	10	Total Buses	17
Percent Fleet Used Primarily for Special Needs	0.00%	Diesel	17
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	2
Percent of Fleet Compounded	65.00%	With A/C	0
Annual School Bus Miles Traveled		With Lapbelts	10
Route Miles	159,971	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	21,816		
Total Miles	181,787		

Expenditure Summary		Funding Summary	
Total Salaries	\$225,709	State Allocation	\$205,075
Total Benefits	\$70,008	Summer School Allocation	\$0
Total Motor Fuel	\$111,031	Average Bus Occupancy	51.60
Bus Purchases	\$0	Average Bus Occupancy Index	.9537
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$69,998	Annual Allocation per Student	\$375
Total Transportation Expenditures	\$476,746	Annual Supplement per Student w/Disabilities	\$1,452
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$577,052	Florida Price Level Index (FPLI)	0.999

Gulf District Schools (23)

Mr. Greg Layfield, Director of Maint. & Transportation
 150 Middle School Road
 Port St. Joe, FL 32456
 Phone: 850-229-8369
 Fax: 850-229-8371
 E-mail: GLayfield@gulf.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	1,954	# of Students Transported Center to Center	0
Eligible Students Transported	888	# Teen Parent Students Transported	0
Percent Enrollment Transported	45.45%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	117	# of Students w/Disabilities Transported	40

District Demographics

Area	565 square miles
Population	28 per square mile
Road Miles	
Paved	249 miles
Nonpaved	92 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	2
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	4
# of Early Release Days	4
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	CO
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	515

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	21
# of Bus Attendants	2
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	3
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	20	Total Buses	29
Percent Fleet Used Primarily for Special Needs	2.00%	Diesel	29
# of Bus Maintenance Facilities	2	Gas	0
# of Bus Compounds	2	Alternate Fuels	0
# of Fuel Sites	2	With Lift	2
Percent of Fleet Compounded	10.00%	With A/C	18
Annual School Bus Miles Traveled		With Lapbelts	15
Route Miles	184,968	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	49,294		
Total Miles	234,262		

Expenditure Summary		Funding Summary	
Total Salaries	\$434,865	State Allocation	\$353,322
Total Benefits	\$169,268	Summer School Allocation	\$260
Total Motor Fuel	\$182,674	Average Bus Occupancy	44.40
Bus Purchases	\$0	Average Bus Occupancy Index	.9354
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$194,396	Annual Allocation per Student	\$361
Total Transportation Expenditures	\$981,203	Annual Supplement per Student w/Disabilities	\$1,396
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,181,815	Florida Price Level Index (FPLI)	0.9896

Hamilton District Schools (24)

Mr. Charles Lambert, Coordinator of General Services
 426 15th Avenue, Southwest
 Jasper, FL 32052
 Phone: 386-792-6585
 Fax: 386-792-3403
 E-mail: Charles.Lambert@hamiltonfl.com

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	1,673	# of Students Transported Center to Center	0
Eligible Students Transported	791	# Teen Parent Students Transported	0
Percent Enrollment Transported	47.28%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	315	# of Students w/Disabilities Transported	9

District Demographics

Area	515 square miles
Population	29 per square mile
Road Miles	
Paved	222 miles
Nonpaved	353 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	1
# of ESE Centers	5
# of Teen Parent Centers	1
# of Pre-K Centers	3
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	6

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	5
# of Early Release Days	11
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	525

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	15
# of Bus Attendants	2
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	11
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	26	Total Buses	37
Percent Fleet Used Primarily for Special Needs	10.00%	Diesel	37
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	4
Percent of Fleet Compounded	60.00%	With A/C	23
Annual School Bus Miles Traveled		With Lapbelts	29
Route Miles	506,465	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	37,759		
Total Miles	544,224		

Expenditure Summary		Funding Summary	
Total Salaries	\$468,893	State Allocation	\$295,238
Total Benefits	\$135,296	Summer School Allocation	\$3,495
Total Motor Fuel	\$256,933	Average Bus Occupancy	30.42
Bus Purchases	\$447,808	Average Bus Occupancy Index	.9000
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$191,848	Annual Allocation per Student	\$356
Total Transportation Expenditures	\$1,500,778	Annual Supplement per Student w/Disabilities	\$1,378
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,313,767	Florida Price Level Index (FPLI)	0.9888

Hardee District Schools (25)

Mr. Rob Krah, Director of Transportation
P.O. Drawer 1678
Wauchula, FL 33873
Phone: 863-773-4754
Fax: 863-773-5682
E-mail: RKrah@hardee.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	5,016	# of Students Transported Center to Center	9
Eligible Students Transported	2,347	# Teen Parent Students Transported	11
Percent Enrollment Transported	46.79%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	404	# of Students w/Disabilities Transported	61

District Demographics

Area	637 square miles
Population	44 per square mile
Road Miles	
Paved	364 miles
Nonpaved	203 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	6
# of Teen Parent Centers	2
# of Pre-K Centers	4
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	8

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	8
# of Early Release Days	5
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	845

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	31
# of Bus Attendants	6
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	6
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	31	Total Buses	52
Percent Fleet Used Primarily for Special Needs	7.00%	Diesel	52
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	7
Percent of Fleet Compounded	100.00%	With A/C	29
Annual School Bus Miles Traveled		With Lapbelts	26
Route Miles	590,616	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	43,412		
Total Miles	634,028		

Expenditure Summary		Funding Summary	
Total Salaries	\$994,035	State Allocation	\$975,826
Total Benefits	\$408,912	Summer School Allocation	\$0
Total Motor Fuel	\$334,077	Average Bus Occupancy	75.42
Bus Purchases	\$41,771	Average Bus Occupancy Index	1.0141
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$237,050	Annual Allocation per Student	\$378
Total Transportation Expenditures	\$2,015,845	Annual Supplement per Student w/Disabilities	\$1,463
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$2,285,023	Florida Price Level Index (FPLI)	0.9981

Hendry District Schools (26)

Dr. Larry Worth, Director of Operations & Facilities
 PO Box 1980
 LaBelle, FL 33975
 Phone: 863-517-1204
 Fax: 863-674-4193
 E-mail: WorthL@hendry.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	6,817	# of Students Transported Center to Center	1
Eligible Students Transported	3,474	# Teen Parent Students Transported	15
Percent Enrollment Transported	50.96%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	1,107	# of Students w/Disabilities Transported	75

District Demographics

Area	1,153 square miles
Population	34 per square mile
Road Miles	
Paved	414 miles
Nonpaved	37 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	12

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	12
# of Early Release Days	6
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	CO
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	383

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	68
# of Bus Attendants	6
# of Technicians	4
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	4
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Hendry District Schools (26) continued**Fiscal Year 2011-12**

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	52	Total Buses	68
Percent Fleet Used Primarily for Special Needs	8.00%	Diesel	68
# of Bus Maintenance Facilities	2	Gas	0
# of Bus Compounds	2	Alternate Fuels	0
# of Fuel Sites	2	With Lift	8
Percent of Fleet Compounded	75.00%	With A/C	9
Annual School Bus Miles Traveled		With Lapbelts	52
Route Miles	800,000	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	125,000		
Total Miles	925,000		

Expenditure Summary		Funding Summary	
Total Salaries	\$1,308,102	State Allocation	\$1,374,456
Total Benefits	\$733,758	Summer School Allocation	\$10,641
Total Motor Fuel	\$559,294	Average Bus Occupancy	66.79
Bus Purchases	\$0	Average Bus Occupancy Index	.9922
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$254,088	Annual Allocation per Student	\$364
Total Transportation Expenditures	\$2,855,242	Annual Supplement per Student w/Disabilities	\$1,410
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,376,833	Florida Price Level Index (FPLI)	1.0011

Hernando District Schools (27)

Mr. Douglas Compton, Director of Transportation
 3339 California Street
 Brooksville, FL 34609
 Phone: 352-797-7003 ext 405
 Fax: 352-797-7003
 E-mail: Compton_D@hcsb.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	22,612	# of Students Transported Center to Center	0
Eligible Students Transported	11,593	# Teen Parent Students Transported	33
Percent Enrollment Transported	51.27%	# Hazardous Walking Students	115
# Non-Eligible Students Transported	392	# of Students w/Disabilities Transported	133

District Demographics

Area	478 square miles
Population	361 per square mile
Road Miles	
Paved	1,208 miles
Nonpaved	503 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	5
# of ESE Centers	16
# of Teen Parent Centers	2
# of Pre-K Centers	11
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	24

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	5
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	24
# of Early Release Days	6
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	3,713

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	9
# of Bus Drivers	115
# of Bus Attendants	30
# of Technicians	8
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	51
# of Additional Operations Positions (non-supervisory)	3
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	4

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	138	Total Buses	166
Percent Fleet Used Primarily for Special Needs	21.00%	Diesel	166
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	16
Percent of Fleet Compounded	100.00%	With A/C	166
Annual School Bus Miles Traveled		With Lapbelts	166
Route Miles	2,778,163	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	152,342		
Total Miles	2,930,505		

Expenditure Summary		Funding Summary	
Total Salaries	\$3,297,301	State Allocation	\$4,416,160
Total Benefits	\$1,454,213	Summer School Allocation	\$7,258
Total Motor Fuel	\$1,588,662	Average Bus Occupancy	84.00
Bus Purchases	\$105,410	Average Bus Occupancy Index	1.0358
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,273,868	Annual Allocation per Student	\$370
Total Transportation Expenditures	\$7,719,454	Annual Supplement per Student w/Disabilities	\$1,432
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$8,998,267	Florida Price Level Index (FPLI)	1.0008

Highlands District Schools (28)

Mr. David Solomon, Transportation Director
 2120 E.O. Douglas Avenue
 Sebring, FL 33870
 Phone: 863-471-5761
 Fax: 863-471-5605
 E-mail: SolomonD@highlands.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	11,998	# of Students Transported Center to Center	0
Eligible Students Transported	5,736	# Teen Parent Students Transported	33
Percent Enrollment Transported	47.81%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	318	# of Students w/Disabilities Transported	253

District Demographics

Area	1,029 square miles
Population	96 per square mile
Road Miles	
Paved	1,243 miles
Nonpaved	320 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	17
# of Teen Parent Centers	3
# of Pre-K Centers	7
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	17

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	17
# of Early Release Days	9
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	1,801

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	4
# of Bus Drivers	105
# of Bus Attendants	25
# of Technicians	9
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	29
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	4

Highlands District Schools (28) continued
Fiscal Year 2011-12

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	100	Total Buses	144
Percent Fleet Used Primarily for Special Needs	22.00%	Diesel	144
# of Bus Maintenance Facilities	3	Gas	0
# of Bus Compounds	3	Alternate Fuels	0
# of Fuel Sites	3	With Lift	31
Percent of Fleet Compounded	100.00%	With A/C	73
Annual School Bus Miles Traveled		With Lapbelts	88
Route Miles	1,452,201	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	65,086		
Total Miles	1,517,287		

Expenditure Summary		Funding Summary	
Total Salaries	\$2,528,728	State Allocation	\$2,367,095
Total Benefits	\$1,433,780	Summer School Allocation	\$15,827
Total Motor Fuel	\$743,559	Average Bus Occupancy	57.36
Bus Purchases	\$0	Average Bus Occupancy Index	.9683
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$688,754	Annual Allocation per Student	\$350
Total Transportation Expenditures	\$5,394,822	Annual Supplement per Student w/Disabilities	\$1,356
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$6,397,882	Florida Price Level Index (FPLI)	0.9942

Hillsborough District Schools (29)

Mr. John Franklin, Transportation General Manager
 9455 Harney Road
 Thonotosassa, FL 33592
 Phone: 813-982-5511
 Fax: 813-982-5528
 E-mail: John.Franklin@sdhc.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	197,001	# of Students Transported Center to Center	46
Eligible Students Transported	78,905	# Teen Parent Students Transported	104
Percent Enrollment Transported	40.05%	# Hazardous Walking Students	11,955
# Non-Eligible Students Transported	12,159	# of Students w/Disabilities Transported	4,035

District Demographics

Area	1,051 square miles
Population	1,170 per square mile
Road Miles	
Paved	4,761 miles
Nonpaved	15 miles

School Demographics

Total # of Charter Schools	43
Total # of Choice Schools	211
# of ESE Centers	9
# of Teen Parent Centers	4
# of Pre-K Centers	87
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	9

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	27
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	229
# of Early Release Days	17
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	CO
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	19,535

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	25
# of Bus Drivers	1,003
# of Bus Attendants	333
# of Technicians	86
# of Additional Fleet Maintenance Positions	15
# of Substitute Bus Drivers (permanent and part-time)	12
# of Additional Operations Positions (non-supervisory)	41
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	29

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	992	Total Buses	1,405
Percent Fleet Used Primarily for Special Needs	23.00%	Diesel	1,405
# of Bus Maintenance Facilities	3	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	12	With Lift	309
Percent of Fleet Compounded	73.00%	With A/C	913
Annual School Bus Miles Traveled		With Lapbelts	878
Route Miles	17,024,026	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	1,224,820		
Total Miles	18,248,846		

Expenditure Summary		Funding Summary	
Total Salaries	\$33,188,969	State Allocation	\$34,173,630
Total Benefits	\$12,868,962	Summer School Allocation	\$623,380
Total Motor Fuel	\$9,740,642	Average Bus Occupancy	79.26
Bus Purchases	\$1,706,160	Average Bus Occupancy Index	1.0238
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$11,541,918	Annual Allocation per Student	\$355
Total Transportation Expenditures	\$69,046,651	Annual Supplement per Student w/Disabilities	\$1,375
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$77,285,831	Florida Price Level Index (FPLI)	1.011

Holmes District Schools (30)

Mr. Gil Anderson, Director of Transportation
 701 East Pennsylvania Avenue
 Bonifay, FL 32425
 Phone: 850-547-9807 ext 256
 Fax: 850-547-4848
 E-mail: AndersonG@hdsb.org

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	3,331	# of Students Transported Center to Center	0
Eligible Students Transported	1,752	# Teen Parent Students Transported	0
Percent Enrollment Transported	52.60%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	438	# of Students w/Disabilities Transported	38

District Demographics

Area	483 square miles
Population	41 per square mile
Road Miles	
Paved	228 miles
Nonpaved	603 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	7

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	6
# of Schools with Optional 7th Period	1
# of Schools with Early Release Days	7
# of Early Release Days	4
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	1,200

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	42
# of Bus Attendants	3
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	5
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	39	Total Buses	70
Percent Fleet Used Primarily for Special Needs	5.00%	Diesel	64
# of Bus Maintenance Facilities	1	Gas	6
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	4	With Lift	1
Percent of Fleet Compounded	50.00%	With A/C	9
Annual School Bus Miles Traveled		With Lapbelts	27
Route Miles	450,000	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	100,000		
Total Miles	550,000		

Expenditure Summary		Funding Summary	
Total Salaries	\$672,485	State Allocation	\$654,770
Total Benefits	\$237,379	Summer School Allocation	\$0
Total Motor Fuel	\$246,165	Average Bus Occupancy	44.62
Bus Purchases	\$3,802	Average Bus Occupancy Index	.9360
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$162,737	Annual Allocation per Student	\$368
Total Transportation Expenditures	\$1,322,569	Annual Supplement per Student w/Disabilities	\$1,424
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,709,960	Florida Price Level Index (FPLI)	0.9871

Indian River District Schools (31)

Mr. George Millar, Director of Transportation
 5235 41st Street
 Vero Beach, FL 32967
 Phone: 772-978-8810
 Fax: 772-978-8824
 E-mail: George.Millar@indianriverschools.org

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	17,962	# of Students Transported Center to Center	0
Eligible Students Transported	9,157	# Teen Parent Students Transported	28
Percent Enrollment Transported	50.98%	# Hazardous Walking Students	1,188
# Non-Eligible Students Transported	612	# of Students w/Disabilities Transported	236

District Demographics

Area	503 square miles
Population	274 per square mile
Road Miles	
Paved	577 miles
Nonpaved	400 miles

School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	5
# of ESE Centers	3
# of Teen Parent Centers	9
# of Pre-K Centers	8
# of Charter Schools Served by Bus	2
# of School Centers Served by Bus	23

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	27
# of Early Release Days	8
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	CO
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	2,792

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	6
# of Bus Drivers	84
# of Bus Attendants	20
# of Technicians	6
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	21
# of Additional Operations Positions (non-supervisory)	3
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	5

Indian River District Schools (31) continued
Fiscal Year 2011-12

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	87	Total Buses	110
Percent Fleet Used Primarily for Special Needs	21.00%	Diesel	107
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	2	Alternate Fuels	3
# of Fuel Sites	2	With Lift	12
Percent of Fleet Compounded	99.00%	With A/C	84
Annual School Bus Miles Traveled		With Lapbelts	106
Route Miles	1,697,397	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	148,645		
Total Miles	1,846,042		

Expenditure Summary		Funding Summary	
Total Salaries	\$2,643,927	State Allocation	\$3,821,981
Total Benefits	\$839,222	Summer School Allocation	\$26,646
Total Motor Fuel	\$841,872	Average Bus Occupancy	105.86
Bus Purchases	\$973,560	Average Bus Occupancy Index	1.0912
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$723,126	Annual Allocation per Student	\$378
Total Transportation Expenditures	\$6,021,708	Annual Supplement per Student w/Disabilities	\$1,465
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$5,915,795	Florida Price Level Index (FPLI)	1.0054

Jackson District Schools (32)

Mr. Randy Ward, Director of Transportation
P.O. Box 5958
Marianna, FL 32447
Phone: 850-482-9613
Fax: 850-482-6148
E-mail: RandyG.Ward@jcsb.org

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	7,050	# of Students Transported Center to Center	79
Eligible Students Transported	3,649	# Teen Parent Students Transported	3
Percent Enrollment Transported	51.76%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	703	# of Students w/Disabilities Transported	327

District Demographics

Area	916 square miles
Population	54 per square mile
Road Miles	
Paved	594 miles
Nonpaved	882 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	15
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	8
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	16

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	6
# of Schools with Optional 7th Period	6
# of Schools with Early Release Days	0
# of Early Release Days	0
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	1,558

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	78
# of Bus Attendants	16
# of Technicians	1
# of Additional Fleet Maintenance Positions	4
# of Substitute Bus Drivers (permanent and part-time)	8
# of Additional Operations Positions (non-supervisory)	4
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	4

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	83	Total Buses	117
Percent Fleet Used Primarily for Special Needs	16.00%	Diesel	117
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	4	With Lift	19
Percent of Fleet Compounded	50.00%	With A/C	36
Annual School Bus Miles Traveled		With Lapbelts	88
Route Miles	1,039,680	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	104,000		
Total Miles	1,143,680		

Expenditure Summary		Funding Summary	
Total Salaries	\$1,457,714	State Allocation	\$1,584,963
Total Benefits	\$455,767	Summer School Allocation	\$7,370
Total Motor Fuel	\$655,819	Average Bus Occupancy	42.93
Bus Purchases	\$0	Average Bus Occupancy Index	.9317
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$655,729	Annual Allocation per Student	\$370
Total Transportation Expenditures	\$3,225,029	Annual Supplement per Student w/Disabilities	\$1,432
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$4,057,569	Florida Price Level Index (FPLI)	0.99

Jefferson District Schools (33)

Mr. Alfreddie Hightower, Supervisor of Transportation

1490 West Washington Street

Monticello, FL 32344

Phone: 850-342-0136

Fax: 850-342-0124

E-mail: Alfreddie.Hightower@jeffersonschoolsdistrict.org

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	1,029	# of Students Transported Center to Center	2
Eligible Students Transported	682	# Teen Parent Students Transported	1
Percent Enrollment Transported	66.28%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	103	# of Students w/Disabilities Transported	42

District Demographics

Area	598 square miles
Population	25 per square mile
Road Miles	
Paved	216 miles
Nonpaved	368 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	1
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	1

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	3
# of Early Release Days	6
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	206

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	14
# of Bus Attendants	2
# of Technicians	1
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	2
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	16	Total Buses	25
Percent Fleet Used Primarily for Special Needs	21.00%	Diesel	25
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	3
Percent of Fleet Compounded	0.00%	With A/C	19
Annual School Bus Miles Traveled		With Lapbelts	13
Route Miles	237,948	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	16,916		
Total Miles	254,864		

Expenditure Summary		Funding Summary	
Total Salaries	\$402,745	State Allocation	\$280,815
Total Benefits	\$83,670	Summer School Allocation	\$2,842
Total Motor Fuel	\$185,343	Average Bus Occupancy	42.47
Bus Purchases	\$111,637	Average Bus Occupancy Index	.9305
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$144,045	Annual Allocation per Student	\$382
Total Transportation Expenditures	\$927,440	Annual Supplement per Student w/Disabilities	\$1,478
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$976,292	Florida Price Level Index (FPLI)	0.9906

Lafayette District Schools (34)

Mr. Joey Pearson, Director of Transportation
 363 NE Crawford Street
 Mayo, FL 32066-9248
 Phone: 386-294-4136
 Fax: 386-294-3072
 E-mail: JPearson@lcsbmail.net

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	1,172	# of Students Transported Center to Center	0
Eligible Students Transported	476	# Teen Parent Students Transported	0
Percent Enrollment Transported	40.61%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	118	# of Students w/Disabilities Transported	0

District Demographics

Area	543 square miles
Population	16 per square mile
Road Miles	
Paved	147 miles
Nonpaved	283 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	2

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	1
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	2
# of Early Release Days	7
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	440

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	11
# of Bus Attendants	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	7
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	11	Total Buses	21
Percent Fleet Used Primarily for Special Needs	0.00%	Diesel	21
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	0	With Lift	0
Percent of Fleet Compounded	50.00%	With A/C	6
Annual School Bus Miles Traveled		With Lapbelts	8
Route Miles	73,710	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	10,170		
Total Miles	83,880		

Expenditure Summary		Funding Summary	
Total Salaries	\$321,358	State Allocation	\$181,491
Total Benefits	\$113,443	Summer School Allocation	\$0
Total Motor Fuel	\$98,303	Average Bus Occupancy	43.27
Bus Purchases	\$0	Average Bus Occupancy Index	.9326
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$54,522	Annual Allocation per Student	\$381
Total Transportation Expenditures	\$587,627	Annual Supplement per Student w/Disabilities	\$0
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$697,964	Florida Price Level Index (FPLI)	0.9869

Lake District Schools (35)

Mr. Scott Pfender, Transportation Director
 20265 US Hwy 27
 Clermont, FL 34711
 Phone: 352-536-8079
 Fax: 352-536-8099
 E-mail: PfenderE@lake.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	41,315	# of Students Transported Center to Center	249
Eligible Students Transported	18,018	# Teen Parent Students Transported	38
Percent Enrollment Transported	43.61%	# Hazardous Walking Students	136
# Non-Eligible Students Transported	4,594	# of Students w/Disabilities Transported	945

District Demographics

Area	953 square miles
Population	312 per square mile
Road Miles	
Paved	1,972 miles
Nonpaved	144 miles

School Demographics

Total # of Charter Schools	11
Total # of Choice Schools	14
# of ESE Centers	1
# of Teen Parent Centers	0
# of Pre-K Centers	0
# of Charter Schools Served by Bus	4
# of School Centers Served by Bus	39

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	44
# of Early Release Days	41
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	10,000

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	8
# of Bus Drivers	286
# of Bus Attendants	72
# of Technicians	28
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	75
# of Additional Operations Positions (non-supervisory)	10
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	10

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	294	Total Buses	352
Percent Fleet Used Primarily for Special Needs	25.00%	Diesel	352
# of Bus Maintenance Facilities	3	Gas	0
# of Bus Compounds	7	Alternate Fuels	0
# of Fuel Sites	6	With Lift	90
Percent of Fleet Compounded	100.00%	With A/C	271
Annual School Bus Miles Traveled		With Lapbelts	302
Route Miles	5,546,484	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	135,063		
Total Miles	5,681,547		

Expenditure Summary		Funding Summary	
Total Salaries	\$7,379,704	State Allocation	\$7,635,204
Total Benefits	\$2,740,642	Summer School Allocation	\$46,546
Total Motor Fuel	\$3,394,354	Average Bus Occupancy	60.08
Bus Purchases	\$783,674	Average Bus Occupancy Index	.9752
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$3,708,683	Annual Allocation per Student	\$353
Total Transportation Expenditures	\$18,007,057	Annual Supplement per Student w/Disabilities	\$1,368
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$20,167,364	Florida Price Level Index (FPLI)	1.0021

Lee District Schools (36)

Mr. Robert Morgan, Executive Director of Transportation
 14701 Six Mile Cypress Pkwy.
 Ft. Myers, FL 33912
 Phone: 239-590-4027
 Fax: 239-466-2960
 E-mail: RobertM@leeschools.net

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	83,896	# of Students Transported Center to Center	0
Eligible Students Transported	48,500	# Teen Parent Students Transported	76
Percent Enrollment Transported	57.81%	# Hazardous Walking Students	1,681
# Non-Eligible Students Transported	2,099	# of Students w/Disabilities Transported	1,979

District Demographics

Area	804 square miles
Population	770 per square mile
Road Miles	
Paved	4,287 miles
Nonpaved	18 miles

School Demographics

Total # of Charter Schools	23
Total # of Choice Schools	82
# of ESE Centers	2
# of Teen Parent Centers	1
# of Pre-K Centers	46
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	82

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	13
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	102
# of Early Release Days	6
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	6,337

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	24
# of Bus Drivers	688
# of Bus Attendants	164
# of Technicians	46
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	206
# of Additional Operations Positions (non-supervisory)	30
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	9

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	781	Total Buses	864
Percent Fleet Used Primarily for Special Needs	38.00%	Diesel	864
# of Bus Maintenance Facilities	5	Gas	0
# of Bus Compounds	4	Alternate Fuels	0
# of Fuel Sites	6	With Lift	195
Percent of Fleet Compounded	100.00%	With A/C	678
Annual School Bus Miles Traveled		With Lapbelts	718
Route Miles	13,325,000	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	513,373		
Total Miles	13,838,373		

Expenditure Summary		Funding Summary	
Total Salaries	\$23,418,459	State Allocation	\$19,412,434
Total Benefits	\$7,843,567	Summer School Allocation	\$131,322
Total Motor Fuel	\$8,814,722	Average Bus Occupancy	61.76
Bus Purchases	\$0	Average Bus Occupancy Index	.9794
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$7,037,837	Annual Allocation per Student	\$345
Total Transportation Expenditures	\$47,114,585	Annual Supplement per Student w/Disabilities	\$1,336
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$54,948,484	Florida Price Level Index (FPLI)	1.0133

Leon District Schools (37)

Dr. Michael Moore, Director of Transportation
 1156 Capital Circle, S.W.
 Tallahassee, FL 32304
 Phone: 850-488-2636
 Fax: 850-922-4918
 E-mail: MooreM@leonschools.net

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	33,218	# of Students Transported Center to Center	147
Eligible Students Transported	11,643	# Teen Parent Students Transported	0
Percent Enrollment Transported	35.05%	# Hazardous Walking Students	488
# Non-Eligible Students Transported	1,002	# of Students w/Disabilities Transported	921

District Demographics

Area	667 square miles
Population	413 per square mile
Road Miles	
Paved	1,202 miles
Nonpaved	84 miles

School Demographics

Total # of Charter Schools	4
Total # of Choice Schools	10
# of ESE Centers	43
# of Teen Parent Centers	1
# of Pre-K Centers	28
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	43

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	43
# of Early Release Days	3
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	2,934

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	7
# of Bus Drivers	184
# of Bus Attendants	87
# of Technicians	18
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers (permanent and part-time)	14
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	8

Leon District Schools (37) continued
Fiscal Year 2011-12

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	173	Total Buses	239
Percent Fleet Used Primarily for Special Needs	29.00%	Diesel	225
# of Bus Maintenance Facilities	2	Gas	0
# of Bus Compounds	3	Alternate Fuels	14
# of Fuel Sites	2	With Lift	51
Percent of Fleet Compounded	100.00%	With A/C	187
Annual School Bus Miles Traveled		With Lapbelts	181
Route Miles	5,451,803	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	55,776		
Total Miles	5,507,579		

Expenditure Summary		Funding Summary	
Total Salaries	\$6,569,608	State Allocation	\$5,106,253
Total Benefits	\$1,848,074	Summer School Allocation	\$43,172
Total Motor Fuel	\$1,394,137	Average Bus Occupancy	66.45
Bus Purchases	\$2,179,839	Average Bus Occupancy Index	.9913
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,405,958	Annual Allocation per Student	\$345
Total Transportation Expenditures	\$13,397,616	Annual Supplement per Student w/Disabilities	\$1,336
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$12,953,071	Florida Price Level Index (FPLI)	0.995

Levy District Schools (38)

Mr. Steven Tyson, Transportation Coordinator
 540 Marshburn Drive
 Bronson, FL 32626-0129
 Phone: 352-486-5252
 Fax: 352-486-5253
 E-mail: Steve.Tyson@levy.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	5,723	# of Students Transported Center to Center	0
Eligible Students Transported	3,322	# Teen Parent Students Transported	10
Percent Enrollment Transported	58.05%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	357	# of Students w/Disabilities Transported	135

District Demographics

Area	1,118 square miles
Population	36 per square mile
Road Miles	
Paved	720 miles
Nonpaved	422 miles

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	2
# of ESE Centers	13
# of Teen Parent Centers	1
# of Pre-K Centers	5
# of Charter Schools Served by Bus	2
# of School Centers Served by Bus	13

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	1
# of Schools with Early Release Days	15
# of Early Release Days	15
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	1,897

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	67
# of Bus Attendants	12
# of Technicians	5
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	23
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	67	Total Buses	93
Percent Fleet Used Primarily for Special Needs	15.00%	Diesel	93
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	5	With Lift	10
Percent of Fleet Compounded	10.00%	With A/C	32
Annual School Bus Miles Traveled		With Lapbelts	66
Route Miles	1,059,622	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	36,967		
Total Miles	1,096,589		

Expenditure Summary		Funding Summary	
Total Salaries	\$1,941,860	State Allocation	\$1,500,201
Total Benefits	\$616,820	Summer School Allocation	\$1,426
Total Motor Fuel	\$676,990	Average Bus Occupancy	49.07
Bus Purchases	\$631,541	Average Bus Occupancy Index	.9473
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$350,991	Annual Allocation per Student	\$390
Total Transportation Expenditures	\$4,218,203	Annual Supplement per Student w/Disabilities	\$1,510
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$4,258,712	Florida Price Level Index (FPLI)	0.994

Liberty District Schools (39)

Mr. Rusty Hill, Transportation & Facilities Dir
12926 NW CR 12
Bristol, FL 32321
Phone: 850-643-2241 ext 222
Fax: 850-643-5131
E-mail: Rusty.Hill@lcsbonline.org

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	1,481	# of Students Transported Center to Center	0
Eligible Students Transported	611	# Teen Parent Students Transported	0
Percent Enrollment Transported	41.26%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	116	# of Students w/Disabilities Transported	20

District Demographics

Area	836 square miles
Population	10 per square mile
Road Miles	
Paved	130 miles
Nonpaved	302 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	2
# of ESE Centers	4
# of Teen Parent Centers	0
# of Pre-K Centers	1
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	4

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	3
# of Schools with Optional 7th Period	3
# of Schools with Early Release Days	3
# of Early Release Days	4
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	508

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	11
# of Bus Attendants	0
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	3
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	11	Total Buses	22
Percent Fleet Used Primarily for Special Needs	0.00%	Diesel	22
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	3	Alternate Fuels	0
# of Fuel Sites	1	With Lift	1
Percent of Fleet Compounded	98.00%	With A/C	13
Annual School Bus Miles Traveled		With Lapbelts	15
Route Miles	186,300	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	5,000		
Total Miles	191,300		

Expenditure Summary		Funding Summary	
Total Salaries	\$256,218	State Allocation	\$269,581
Total Benefits	\$82,249	Summer School Allocation	\$748
Total Motor Fuel	\$118,811	Average Bus Occupancy	55.09
Bus Purchases	\$420,657	Average Bus Occupancy Index	.9625
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$159,450	Annual Allocation per Student	\$394
Total Transportation Expenditures	\$1,037,384	Annual Supplement per Student w/Disabilities	\$1,525
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$727,064	Florida Price Level Index (FPLI)	0.9877

Madison District Schools (40)

Mr. Andy Barnes, Finance Director
 210 NE Duval Avenue
 Madison, FL 32340
 Phone: 850-973-1541
 Fax: 850-973-5027
 E-mail: Andy.Barnes@madisonmail.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	2,621	# of Students Transported Center to Center	0
Eligible Students Transported	1,371	# Teen Parent Students Transported	2
Percent Enrollment Transported	52.31%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	272	# of Students w/Disabilities Transported	7

District Demographics

Area	692 square miles
Population	28 per square mile
Road Miles	
Paved	279 miles
Nonpaved	457 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	2
# of ESE Centers	6
# of Teen Parent Centers	1
# of Pre-K Centers	1
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	6

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	3
# of Schools with Optional 7th Period	3
# of Schools with Early Release Days	6
# of Early Release Days	10
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	2,575

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	37
# of Bus Attendants	2
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	10
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Madison District Schools (40) continued
Fiscal Year 2011-12

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	39	Total Buses	71
Percent Fleet Used Primarily for Special Needs	2.00%	Diesel	71
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	4
Percent of Fleet Compounded	50.00%	With A/C	28
Annual School Bus Miles Traveled		With Lapbelts	34
Route Miles	239,980	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	68,600		
Total Miles	308,580		

Expenditure Summary		Funding Summary	
Total Salaries	\$675,050	State Allocation	\$503,359
Total Benefits	\$286,493	Summer School Allocation	\$3,235
Total Motor Fuel	\$206,006	Average Bus Occupancy	35.15
Bus Purchases	\$933,784	Average Bus Occupancy Index	.9120
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$245,816	Annual Allocation per Student	\$358
Total Transportation Expenditures	\$2,347,149	Annual Supplement per Student w/Disabilities	\$1,386
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,804,558	Florida Price Level Index (FPLI)	0.9866

Manatee District Schools (41)

Ms. Sheryl Riker, Director of Transportation
 1 Matzke Way
 Bradenton, FL 34208
 Phone: 941-708-8800 ext 1222
 Fax: 941-708-8846
 E-mail: RikerS@manateeschools.net

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	44,987	# of Students Transported Center to Center	9
Eligible Students Transported	15,014	# Teen Parent Students Transported	55
Percent Enrollment Transported	33.37%	# Hazardous Walking Students	231
# Non-Eligible Students Transported	1,349	# of Students w/Disabilities Transported	669

District Demographics

Area	741 square miles
Population	436 per square mile
Road Miles	
Paved	1,606 miles
Nonpaved	86 miles

School Demographics

Total # of Charter Schools	9
Total # of Choice Schools	51
# of ESE Centers	46
# of Teen Parent Centers	14
# of Pre-K Centers	2
# of Charter Schools Served by Bus	3
# of School Centers Served by Bus	57

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	51
# of Early Release Days	40
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	6,540

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	13
# of Bus Drivers	165
# of Bus Attendants	65
# of Technicians	22
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers (permanent and part-time)	75
# of Additional Operations Positions (non-supervisory)	7
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	7

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	189	Total Buses	217
Percent Fleet Used Primarily for Special Needs	35.00%	Diesel	215
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	6	Alternate Fuels	2
# of Fuel Sites	2	With Lift	50
Percent of Fleet Compounded	71.00%	With A/C	217
Annual School Bus Miles Traveled		With Lapbelts	203
Route Miles	3,296,264	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	131,591		
Total Miles	3,427,855		

Expenditure Summary		Funding Summary	
Total Salaries	\$6,442,105	State Allocation	\$6,252,119
Total Benefits	\$2,497,424	Summer School Allocation	\$40,509
Total Motor Fuel	\$2,059,433	Average Bus Occupancy	78.89
Bus Purchases	\$4,990,621	Average Bus Occupancy Index	1.0228
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,389,904	Annual Allocation per Student	\$357
Total Transportation Expenditures	\$18,379,486	Annual Supplement per Student w/Disabilities	\$1,381
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$15,279,634	Florida Price Level Index (FPLI)	1.0109

Marion District Schools (42)

Ms. Bobbie Engelhardt, Transportation Director
 5470 Northwest Gainesville Road
 Ocala, FL 34475
 Phone: 352-671-7050
 Fax: 352-671-4958
 E-mail: Bobbie.Engelhardt@marion.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	42,284	# of Students Transported Center to Center	69
Eligible Students Transported	21,678	# Teen Parent Students Transported	11
Percent Enrollment Transported	51.27%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	2,178	# of Students w/Disabilities Transported	1,031

District Demographics

Area	1,579 square miles
Population	210 per square mile
Road Miles	
Paved	2,999 miles
Nonpaved	415 miles

School Demographics

Total # of Charter Schools	48
Total # of Choice Schools	12
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	14
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	47

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	2
# of Schools with Early Release Days	47
# of Early Release Days	6
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	3,000

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	15
# of Bus Drivers	305
# of Bus Attendants	135
# of Technicians	22
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	10
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	4

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	272	Total Buses	428
Percent Fleet Used Primarily for Special Needs	36.00%	Diesel	428
# of Bus Maintenance Facilities	4	Gas	0
# of Bus Compounds	10	Alternate Fuels	0
# of Fuel Sites	6	With Lift	90
Percent of Fleet Compounded	100.00%	With A/C	236
Annual School Bus Miles Traveled		With Lapbelts	224
Route Miles	5,647,991	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	0		
Total Miles	5,647,991		

Expenditure Summary		Funding Summary	
Total Salaries	\$10,574,198	State Allocation	\$9,690,256
Total Benefits	\$3,422,160	Summer School Allocation	\$25,634
Total Motor Fuel	\$2,832,986	Average Bus Occupancy	79.59
Bus Purchases	\$655,773	Average Bus Occupancy Index	1.0246
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,072,411	Annual Allocation per Student	\$377
Total Transportation Expenditures	\$19,557,528	Annual Supplement per Student w/Disabilities	\$1,460
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$21,625,063	Florida Price Level Index (FPLI)	0.9994

Martin District Schools (43)

Ms. Kayleen Watts, Director of Transportation
 2845 Southeast Dixie Highway
 Stuart, FL 34997
 Phone: 772-219-1287 ext 101
 Fax: 772-219-1291
 E-mail: WattsK@martin.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	18,368	# of Students Transported Center to Center	3
Eligible Students Transported	8,148	# Teen Parent Students Transported	19
Percent Enrollment Transported	44.36%	# Hazardous Walking Students	358
# Non-Eligible Students Transported	283	# of Students w/Disabilities Transported	216

District Demographics

Area	556 square miles
Population	263 per square mile
Road Miles	
Paved	571 miles
Nonpaved	18 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	24
# of ESE Centers	1
# of Teen Parent Centers	1
# of Pre-K Centers	2
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	26

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	26
# of Early Release Days	5
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	2,582

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	79
# of Bus Attendants	28
# of Technicians	6
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	38
# of Additional Operations Positions (non-supervisory)	6
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Martin District Schools (43) continued
Fiscal Year 2011-12

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	75	Total Buses	106
Percent Fleet Used Primarily for Special Needs	5.00%	Diesel	106
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	2	Alternate Fuels	0
# of Fuel Sites	2	With Lift	27
Percent of Fleet Compounded	100.00%	With A/C	70
Annual School Bus Miles Traveled		With Lapbelts	87
Route Miles	1,441,080	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	320,218		
Total Miles	1,761,298		

Expenditure Summary		Funding Summary	
Total Salaries	\$2,772,208	State Allocation	\$3,467,347
Total Benefits	\$1,351,788	Summer School Allocation	\$17,541
Total Motor Fuel	\$955,359	Average Bus Occupancy	109.33
Bus Purchases	\$460,924	Average Bus Occupancy Index	1.1000
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,007,497	Annual Allocation per Student	\$384
Total Transportation Expenditures	\$6,547,775	Annual Supplement per Student w/Disabilities	\$1,488
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$6,834,131	Florida Price Level Index (FPLI)	1.0058

Monroe District Schools (44)

Mr. Randy Fabal, Supervisor of Transportation
 241 Trumbo Road
 Key West, FL 33040
 Phone: 305-293-1400 ext 53400
 Fax: 305-293-1474
 E-mail: Randy.Fabal@keysschools.com

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	8,448	# of Students Transported Center to Center	0
Eligible Students Transported	2,836	# Teen Parent Students Transported	0
Percent Enrollment Transported	33.57%	# Hazardous Walking Students	171
# Non-Eligible Students Transported	371	# of Students w/Disabilities Transported	94

District Demographics

Area	997 square miles
Population	73 per square mile
Road Miles	
Paved	519 miles
Nonpaved	98 miles

School Demographics

Total # of Charter Schools	6
Total # of Choice Schools	0
# of ESE Centers	12
# of Teen Parent Centers	0
# of Pre-K Centers	7
# of Charter Schools Served by Bus	2
# of School Centers Served by Bus	12

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	12
# of Early Release Days	8
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	561

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	34
# of Bus Attendants	10
# of Technicians	5
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	4
# of Additional Operations Positions (non-supervisory)	3
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Monroe District Schools (44) continued
Fiscal Year 2011-12

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	39	Total Buses	55
Percent Fleet Used Primarily for Special Needs	21.00%	Diesel	55
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	4	Alternate Fuels	0
# of Fuel Sites	3	With Lift	9
Percent of Fleet Compounded	100.00%	With A/C	52
Annual School Bus Miles Traveled		With Lapbelts	50
Route Miles	687,600	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	0		
Total Miles	687,600		

Expenditure Summary		Funding Summary	
Total Salaries	\$1,558,932	State Allocation	\$1,127,246
Total Benefits	\$587,081	Summer School Allocation	\$4,200
Total Motor Fuel	\$371,140	Average Bus Occupancy	73.65
Bus Purchases	\$0	Average Bus Occupancy Index	1.0096
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$323,438	Annual Allocation per Student	\$353
Total Transportation Expenditures	\$2,840,591	Annual Supplement per Student w/Disabilities	\$1,365
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,226,769	Florida Price Level Index (FPLI)	1.0145

Nassau District Schools (45)

Mr. David Buchanan, Director of Transportation
 86260 Goodbread Road
 Yulee, FL 32097
 Phone: 904-225-0127
 Fax: 904-225-9404
 E-mail: David.Buchanan@nassau.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	11,115	# of Students Transported Center to Center	3
Eligible Students Transported	6,180	# Teen Parent Students Transported	1
Percent Enrollment Transported	55.60%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	224	# of Students w/Disabilities Transported	184

District Demographics

Area	652 square miles
Population	112 per square mile
Road Miles	
Paved	529 miles
Nonpaved	421 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	2
# of ESE Centers	14
# of Teen Parent Centers	4
# of Pre-K Centers	4
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	15

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	15
# of Early Release Days	2
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	3,362

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	67
# of Bus Attendants	18
# of Technicians	9
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	20
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	4

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	75	Total Buses	90
Percent Fleet Used Primarily for Special Needs	29.00%	Diesel	90
# of Bus Maintenance Facilities	4	Gas	0
# of Bus Compounds	4	Alternate Fuels	0
# of Fuel Sites	4	With Lift	10
Percent of Fleet Compounded	87.00%	With A/C	72
Annual School Bus Miles Traveled		With Lapbelts	75
Route Miles	1,404,627	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	77,468		
Total Miles	1,482,095		

Expenditure Summary		Funding Summary	
Total Salaries	\$2,119,541	State Allocation	\$2,727,243
Total Benefits	\$806,005	Summer School Allocation	\$7,907
Total Motor Fuel	\$835,513	Average Bus Occupancy	86.36
Bus Purchases	\$305,583	Average Bus Occupancy Index	1.0418
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$411,318	Annual Allocation per Student	\$395
Total Transportation Expenditures	\$4,477,960	Annual Supplement per Student w/Disabilities	\$1,528
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$4,889,565	Florida Price Level Index (FPLI)	1.0049

Okaloosa District Schools (46)

Mr. Jay McInnis, Program Director
 1978 Lewis Turner Boulevard
 Ft. Walton Beach, FL 32547
 Phone: 850-833-3555
 Fax: 850-833-3552
 E-mail: McinnisJ@mail.okaloosa.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	29,384	# of Students Transported Center to Center	77
Eligible Students Transported	13,355	# Teen Parent Students Transported	18
Percent Enrollment Transported	45.45%	# Hazardous Walking Students	664
# Non-Eligible Students Transported	2,621	# of Students w/Disabilities Transported	671

District Demographics

Area	936 square miles
Population	193 per square mile
Road Miles	
Paved	1,130 miles
Nonpaved	222 miles

School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	1
# of ESE Centers	24
# of Teen Parent Centers	2
# of Pre-K Centers	12
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	38

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	5
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	40
# of Early Release Days	9
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	4,578

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	7
# of Bus Drivers	183
# of Bus Attendants	52
# of Technicians	12
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers (permanent and part-time)	21
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	9

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	205	Total Buses	251
Percent Fleet Used Primarily for Special Needs	20.00%	Diesel	251
# of Bus Maintenance Facilities	3	Gas	0
# of Bus Compounds	5	Alternate Fuels	0
# of Fuel Sites	5	With Lift	52
Percent of Fleet Compounded	93.00%	With A/C	67
Annual School Bus Miles Traveled		With Lapbelts	127
Route Miles	2,915,604	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	171,422		
Total Miles	3,087,026		

Expenditure Summary		Funding Summary	
Total Salaries	\$5,731,063	State Allocation	\$5,527,061
Total Benefits	\$2,339,226	Summer School Allocation	\$43,657
Total Motor Fuel	\$1,516,220	Average Bus Occupancy	64.93
Bus Purchases	\$288,408	Average Bus Occupancy Index	.9875
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,072,918	Annual Allocation per Student	\$344
Total Transportation Expenditures	\$10,947,835	Annual Supplement per Student w/Disabilities	\$1,333
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$12,710,685	Florida Price Level Index (FPLI)	1.0021

Okeechobee District Schools (47)

Ms. Louise Piper, Supervisor of Transportation
 3150 Northwest Tenth Terrace
 Okeechobee, FL 34972
 Phone: 863-462-5146 ext 211
 Fax: 863-462-5361
 E-mail: PiperL@okee.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	6,568	# of Students Transported Center to Center	42
Eligible Students Transported	3,882	# Teen Parent Students Transported	6
Percent Enrollment Transported	59.10%	# Hazardous Walking Students	364
# Non-Eligible Students Transported	749	# of Students w/Disabilities Transported	123

District Demographics

Area	774 square miles
Population	52 per square mile
Road Miles	
Paved	415 miles
Nonpaved	15 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	8
# of Teen Parent Centers	1
# of Pre-K Centers	2
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	10

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	10
# of Early Release Days	4
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	753

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	49
# of Bus Attendants	8
# of Technicians	5
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	7
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Okeechobee District Schools (47) continued
Fiscal Year 2011-12

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	49	Total Buses	80
Percent Fleet Used Primarily for Special Needs	15.00%	Diesel	80
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	12
Percent of Fleet Compounded	60.00%	With A/C	53
Annual School Bus Miles Traveled		With Lapbelts	77
Route Miles	1,099,432	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	58,708		
Total Miles	1,158,140		

Expenditure Summary		Funding Summary	
Total Salaries	\$1,469,080	State Allocation	\$1,594,895
Total Benefits	\$589,442	Summer School Allocation	\$2,778
Total Motor Fuel	\$628,437	Average Bus Occupancy	78.37
Bus Purchases	\$582,010	Average Bus Occupancy Index	1.0215
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$261,866	Annual Allocation per Student	\$379
Total Transportation Expenditures	\$3,530,835	Annual Supplement per Student w/Disabilities	\$1,467
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,440,324	Florida Price Level Index (FPLI)	0.9988

Orange District Schools (48)

Mr. Jim Beekman, Senior Director of Transportation
 6721 Hanging Moss Road
 Orlando, FL 32807
 Phone: 407-317-3801
 Fax: 407-317-3840
 E-mail: James.Beekman@ocps.net

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	179,989	# of Students Transported Center to Center	489
Eligible Students Transported	65,690	# Teen Parent Students Transported	114
Percent Enrollment Transported	36.50%	# Hazardous Walking Students	221
# Non-Eligible Students Transported	90	# of Students w/Disabilities Transported	1,809

District Demographics

Area	908 square miles
Population	1,262 per square mile
Road Miles	
Paved	3,966 miles
Nonpaved	94 miles

School Demographics

Total # of Charter Schools	31
Total # of Choice Schools	24
# of ESE Centers	95
# of Teen Parent Centers	1
# of Pre-K Centers	122
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	183

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	183
# of Early Release Days	36
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	25,889

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	26
# of Bus Drivers	1,004
# of Bus Attendants	322
# of Technicians	85
# of Additional Fleet Maintenance Positions	19
# of Substitute Bus Drivers (permanent and part-time)	127
# of Additional Operations Positions (non-supervisory)	33
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	58

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	919	Total Buses	1,197
Percent Fleet Used Primarily for Special Needs	34.00%	Diesel	1,197
# of Bus Maintenance Facilities	3	Gas	0
# of Bus Compounds	6	Alternate Fuels	0
# of Fuel Sites	4	With Lift	264
Percent of Fleet Compounded	100.00%	With A/C	1,002
Annual School Bus Miles Traveled		With Lapbelts	1,118
Route Miles	15,688,975	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	946,645		
Total Miles	16,635,620		

Expenditure Summary		Funding Summary	
Total Salaries	\$34,219,701	State Allocation	\$24,732,806
Total Benefits	\$14,715,972	Summer School Allocation	\$157,740
Total Motor Fuel	\$9,258,754	Average Bus Occupancy	70.14
Bus Purchases	\$11,241,346	Average Bus Occupancy Index	1.0007
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$4,057,752	Annual Allocation per Student	\$345
Total Transportation Expenditures	\$73,493,526	Annual Supplement per Student w/Disabilities	\$1,336
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$71,470,301	Florida Price Level Index (FPLI)	1.0098

Osceola District Schools (49)

Ms. Karen Strickland, Director of Transportation
 401 Simpson Road
 Kissimmee, FL 34744
 Phone: 407-518-4550
 Fax: 407-518-4575
 E-mail: StricklK@osceola.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	54,776	# of Students Transported Center to Center	0
Eligible Students Transported	22,756	# Teen Parent Students Transported	71
Percent Enrollment Transported	41.54%	# Hazardous Walking Students	349
# Non-Eligible Students Transported	1,074	# of Students w/Disabilities Transported	1,072

District Demographics

Area	1,322 square miles
Population	203 per square mile
Road Miles	
Paved	1,173 miles
Nonpaved	139 miles

School Demographics

Total # of Charter Schools	12
Total # of Choice Schools	8
# of ESE Centers	91
# of Teen Parent Centers	1
# of Pre-K Centers	12
# of Charter Schools Served by Bus	6
# of School Centers Served by Bus	91

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	13
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	54
# of Early Release Days	37
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	2,622

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	13
# of Bus Drivers	331
# of Bus Attendants	108
# of Technicians	18
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers (permanent and part-time)	32
# of Additional Operations Positions (non-supervisory)	12
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	14

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	334	Total Buses	388
Percent Fleet Used Primarily for Special Needs	34.00%	Diesel	388
# of Bus Maintenance Facilities	2	Gas	0
# of Bus Compounds	3	Alternate Fuels	0
# of Fuel Sites	4	With Lift	110
Percent of Fleet Compounded	98.00%	With A/C	150
Annual School Bus Miles Traveled		With Lapbelts	353
Route Miles	5,629,763	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	160,710		
Total Miles	5,790,473		

Expenditure Summary		Funding Summary	
Total Salaries	\$9,462,120	State Allocation	\$9,614,732
Total Benefits	\$4,376,030	Summer School Allocation	\$31,019
Total Motor Fuel	\$2,906,737	Average Bus Occupancy	67.96
Bus Purchases	\$1,077,827	Average Bus Occupancy Index	.9951
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,854,378	Annual Allocation per Student	\$357
Total Transportation Expenditures	\$19,677,093	Annual Supplement per Student w/Disabilities	\$1,380
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$21,944,471	Florida Price Level Index (FPLI)	1.0047

Palm Beach District Schools (50)

Mr. Shane Searchwell, Acting Director of Transportation
 2775 Homewood Road
 West Palm Beach, FL 33406
 Phone: 561-242-8312
 Fax: 561-242-8305
 E-mail: Shane.Searchwell@palmbeachschools.org

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	176,901	# of Students Transported Center to Center	36
Eligible Students Transported	56,028	# Teen Parent Students Transported	68
Percent Enrollment Transported	31.67%	# Hazardous Walking Students	1,963
# Non-Eligible Students Transported	3,612	# of Students w/Disabilities Transported	3,060

District Demographics

Area	1,974 square miles
Population	669 per square mile
Road Miles	
Paved	3,249 miles
Nonpaved	163 miles

School Demographics

Total # of Charter Schools	32
Total # of Choice Schools	69
# of ESE Centers	68
# of Teen Parent Centers	11
# of Pre-K Centers	21
# of Charter Schools Served by Bus	7
# of School Centers Served by Bus	177

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	25
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	155
# of Early Release Days	5
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	10,625

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	47
# of Bus Drivers	650
# of Bus Attendants	223
# of Technicians	58
# of Additional Fleet Maintenance Positions	25
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	18

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	662	Total Buses	870
Percent Fleet Used Primarily for Special Needs	29.00%	Diesel	870
# of Bus Maintenance Facilities	6	Gas	0
# of Bus Compounds	6	Alternate Fuels	0
# of Fuel Sites	6	With Lift	232
Percent of Fleet Compounded	100.00%	With A/C	771
Annual School Bus Miles Traveled		With Lapbelts	696
Route Miles	12,604,192	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	365,640		
Total Miles	12,969,832		

Expenditure Summary		Funding Summary	
Total Salaries	\$23,742,551	State Allocation	\$24,018,179
Total Benefits	\$9,448,781	Summer School Allocation	\$214,500
Total Motor Fuel	\$8,594,105	Average Bus Occupancy	82.24
Bus Purchases	\$3,628,232	Average Bus Occupancy Index	1.0313
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$6,652,183	Annual Allocation per Student	\$356
Total Transportation Expenditures	\$52,065,853	Annual Supplement per Student w/Disabilities	\$1,379
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$55,072,863	Florida Price Level Index (FPLI)	1.0153

Pasco District Schools (51)

Mr. Gary Sawyer, Director of Transportation
 6125 Pinehill Road
 Port Richey, FL 34668
 Phone: 727-774-0400
 Fax: 727-774-0491
 E-mail: GSawyer@pasco.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	66,657	# of Students Transported Center to Center	125
Eligible Students Transported	34,759	# Teen Parent Students Transported	82
Percent Enrollment Transported	52.15%	# Hazardous Walking Students	2,120
# Non-Eligible Students Transported	2,375	# of Students w/Disabilities Transported	1,337

District Demographics

Area	745 square miles
Population	624 per square mile
Road Miles	
Paved	1,847 miles
Nonpaved	194 miles

School Demographics

Total # of Charter Schools	5
Total # of Choice Schools	74
# of ESE Centers	69
# of Teen Parent Centers	2
# of Pre-K Centers	27
# of Charter Schools Served by Bus	3
# of School Centers Served by Bus	78

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	0
# of Early Release Days	0
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	5,863

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	16
# of Bus Drivers	385
# of Bus Attendants	178
# of Technicians	21
# of Additional Fleet Maintenance Positions	14
# of Substitute Bus Drivers (permanent and part-time)	69
# of Additional Operations Positions (non-supervisory)	25
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	11

Pasco District Schools (51) continued

Fiscal Year 2011-12

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	393	Total Buses	452
Percent Fleet Used Primarily for Special Needs	32.00%	Diesel	452
# of Bus Maintenance Facilities	5	Gas	0
# of Bus Compounds	5	Alternate Fuels	0
# of Fuel Sites	5	With Lift	126
Percent of Fleet Compounded	100.00%	With A/C	171
Annual School Bus Miles Traveled		With Lapbelts	420
Route Miles	7,675,564	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	482,777		
Total Miles	8,158,341		

Expenditure Summary		Funding Summary	
Total Salaries	\$14,339,562	State Allocation	\$14,658,195
Total Benefits	\$6,036,215	Summer School Allocation	\$49,288
Total Motor Fuel	\$4,375,415	Average Bus Occupancy	88.13
Bus Purchases	\$337,592	Average Bus Occupancy Index	1.0463
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,466,425	Annual Allocation per Student	\$368
Total Transportation Expenditures	\$27,555,209	Annual Supplement per Student w/Disabilities	\$1,425
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$31,159,643	Florida Price Level Index (FPLI)	1.0051

Pinellas District Schools (52)

Mr. Rick McBride, Transportation Director
 11111 South Belcher Road
 Largo, FL 33773
 Phone: 727-547-7294
 Fax: 727-547-7244
 E-mail: Mcbrideja@pcsb.org

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	103,705	# of Students Transported Center to Center	545
Eligible Students Transported	32,080	# Teen Parent Students Transported	108
Percent Enrollment Transported	30.93%	# Hazardous Walking Students	1,286
# Non-Eligible Students Transported	892	# of Students w/Disabilities Transported	2,102

District Demographics

Area	280 square miles
Population	3,273 per square mile
Road Miles	
Paved	3,388 miles
Nonpaved	30 miles

School Demographics

Total # of Charter Schools	19
Total # of Choice Schools	33
# of ESE Centers	5
# of Teen Parent Centers	19
# of Pre-K Centers	66
# of Charter Schools Served by Bus	4
# of School Centers Served by Bus	119

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	16
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	119
# of Early Release Days	39
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	9,705

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	23
# of Bus Drivers	546
# of Bus Attendants	0
# of Technicians	35
# of Additional Fleet Maintenance Positions	30
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	24
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	17

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	485	Total Buses	600
Percent Fleet Used Primarily for Special Needs	96.00%	Diesel	600
# of Bus Maintenance Facilities	5	Gas	0
# of Bus Compounds	6	Alternate Fuels	0
# of Fuel Sites	5	With Lift	99
Percent of Fleet Compounded	100.00%	With A/C	600
Annual School Bus Miles Traveled		With Lapbelts	528
Route Miles	9,706,031	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	276,759		
Total Miles	9,982,790		

Expenditure Summary		Funding Summary	
Total Salaries	\$17,062,231	State Allocation	\$13,382,311
Total Benefits	\$7,031,114	Summer School Allocation	\$130,603
Total Motor Fuel	\$4,953,319	Average Bus Occupancy	64.19
Bus Purchases	\$0	Average Bus Occupancy Index	.9856
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$4,834,092	Annual Allocation per Student	\$336
Total Transportation Expenditures	\$33,880,756	Annual Supplement per Student w/Disabilities	\$1,302
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$38,740,582	Florida Price Level Index (FPLI)	1.0068

Polk District Schools (53)

Mr. Rob Davis, Assistant Superintendent
P.O. Box 391
Bartow, FL 33831
Phone: 863-534-7315
Fax: 863-519-7541
E-mail: Rob.Davis@polk-fl.net

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	96,034	# of Students Transported Center to Center	15
Eligible Students Transported	48,010	# Teen Parent Students Transported	168
Percent Enrollment Transported	49.99%	# Hazardous Walking Students	100
# Non-Eligible Students Transported	4,916	# of Students w/Disabilities Transported	1,997

District Demographics

Area	1,875 square miles
Population	321 per square mile
Road Miles	
Paved	3,572 miles
Nonpaved	374 miles

School Demographics

Total # of Charter Schools	24
Total # of Choice Schools	18
# of ESE Centers	47
# of Teen Parent Centers	3
# of Pre-K Centers	36
# of Charter Schools Served by Bus	24
# of School Centers Served by Bus	122

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	35
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	147
# of Early Release Days	10
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	7,770

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	21
# of Bus Drivers	521
# of Bus Attendants	173
# of Technicians	37
# of Additional Fleet Maintenance Positions	20
# of Substitute Bus Drivers (permanent and part-time)	42
# of Additional Operations Positions (non-supervisory)	10
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	25

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	574	Total Buses	742
Percent Fleet Used Primarily for Special Needs	13.00%	Diesel	741
# of Bus Maintenance Facilities	3	Gas	0
# of Bus Compounds	0	Alternate Fuels	1
# of Fuel Sites	7	With Lift	129
Percent of Fleet Compounded	0.00%	With A/C	377
Annual School Bus Miles Traveled		With Lapbelts	490
Route Miles	7,948,800	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	2,936,219		
Total Miles	10,885,019		

Expenditure Summary		Funding Summary	
Total Salaries	\$13,086,054	State Allocation	\$20,562,096
Total Benefits	\$5,834,758	Summer School Allocation	\$74,012
Total Motor Fuel	\$5,672,850	Average Bus Occupancy	83.34
Bus Purchases	\$5,226,042	Average Bus Occupancy Index	1.0341
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$8,456,958	Annual Allocation per Student	\$368
Total Transportation Expenditures	\$38,276,663	Annual Supplement per Student w/Disabilities	\$1,426
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$38,803,170	Florida Price Level Index (FPLI)	1.0054

Putnam District Schools (54)

Mr. Rodney Symonds, Director of Transportation
 801 North 13th Street
 Palatka, FL 32177
 Phone: 386-329-0553
 Fax: 386-329-0668
 E-mail: RSymonds@putnamschools.org

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	11,142	# of Students Transported Center to Center	0
Eligible Students Transported	6,245	# Teen Parent Students Transported	21
Percent Enrollment Transported	56.05%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	644	# of Students w/Disabilities Transported	290

District Demographics

Area	722 square miles
Population	103 per square mile
Road Miles	
Paved	636 miles
Nonpaved	1,176 miles

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	0
# of ESE Centers	1
# of Teen Parent Centers	0
# of Pre-K Centers	0
# of Charter Schools Served by Bus	2
# of School Centers Served by Bus	18

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	1
# of Schools with Early Release Days	20
# of Early Release Days	8
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	2,070

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	4
# of Bus Drivers	91
# of Bus Attendants	20
# of Technicians	9
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers (permanent and part-time)	31
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	21

Putnam District Schools (54) continued

Fiscal Year 2011-12

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	97	Total Buses	125
Percent Fleet Used Primarily for Special Needs	22.00%	Diesel	125
# of Bus Maintenance Facilities	3	Gas	0
# of Bus Compounds	3	Alternate Fuels	0
# of Fuel Sites	3	With Lift	27
Percent of Fleet Compounded	100.00%	With A/C	48
Annual School Bus Miles Traveled		With Lapbelts	83
Route Miles	1,651,738	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	77,872		
Total Miles	1,729,610		

Expenditure Summary		Funding Summary	
Total Salaries	\$2,568,449	State Allocation	\$2,406,987
Total Benefits	\$735,949	Summer School Allocation	\$6,174
Total Motor Fuel	\$1,118,566	Average Bus Occupancy	64.38
Bus Purchases	\$0	Average Bus Occupancy Index	.9861
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$782,424	Annual Allocation per Student	\$374
Total Transportation Expenditures	\$5,205,389	Annual Supplement per Student w/Disabilities	\$1,447
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$6,178,357	Florida Price Level Index (FPLI)	0.9973

St. Johns District Schools (55)

Mr. Joseph Purvis, Director of Transportation
 30 Crookshank Drive
 St. Augustine, FL 32084
 Phone: 904-547-7810
 Fax: 904-547-7803
 E-mail: PurvisJ@stjohns.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	31,585	# of Students Transported Center to Center	0
Eligible Students Transported	17,563	# Teen Parent Students Transported	2
Percent Enrollment Transported	55.61%	# Hazardous Walking Students	844
# Non-Eligible Students Transported	1,274	# of Students w/Disabilities Transported	473

District Demographics

Area	609 square miles
Population	312 per square mile
Road Miles	
Paved	1,019 miles
Nonpaved	27 miles

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	0
# of ESE Centers	22
# of Teen Parent Centers	3
# of Pre-K Centers	8
# of Charter Schools Served by Bus	3
# of School Centers Served by Bus	0

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	36
# of Early Release Days	36
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	4,530

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	7
# of Bus Drivers	165
# of Bus Attendants	40
# of Technicians	8
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	18
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	162	Total Buses	218
Percent Fleet Used Primarily for Special Needs	22.00%	Diesel	218
# of Bus Maintenance Facilities	2	Gas	0
# of Bus Compounds	15	Alternate Fuels	0
# of Fuel Sites	2	With Lift	45
Percent of Fleet Compounded	100.00%	With A/C	41
Annual School Bus Miles Traveled		With Lapbelts	163
Route Miles	3,446,486	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	188,928		
Total Miles	3,635,414		

Expenditure Summary		Funding Summary	
Total Salaries	\$5,655,525	State Allocation	\$7,619,012
Total Benefits	\$2,210,341	Summer School Allocation	\$7,924
Total Motor Fuel	\$1,934,523	Average Bus Occupancy	108.41
Bus Purchases	\$965,224	Average Bus Occupancy Index	1.0977
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,002,985	Annual Allocation per Student	\$393
Total Transportation Expenditures	\$11,768,598	Annual Supplement per Student w/Disabilities	\$1,520
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$12,428,331	Florida Price Level Index (FPLI)	1.0035

St. Lucie District Schools (56)

Mr. Don Carter, Director of Transportation
 325 NW Commerce Park Drive
 Port St. Lucie, FL 34986
 Phone: 772-785-6602
 Fax: 772-468-5122
 E-mail: Donald.Carter@stlucieschools.org

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	39,417	# of Students Transported Center to Center	8
Eligible Students Transported	23,181	# Teen Parent Students Transported	13
Percent Enrollment Transported	58.81%	# Hazardous Walking Students	862
# Non-Eligible Students Transported	442	# of Students w/Disabilities Transported	909

District Demographics

Area	573 square miles
Population	485 per square mile
Road Miles	
Paved	1,470 miles
Nonpaved	93 miles

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	7
# of ESE Centers	38
# of Teen Parent Centers	1
# of Pre-K Centers	27
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	38

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	6
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	41
# of Early Release Days	12
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	7,517

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	11
# of Bus Drivers	319
# of Bus Attendants	58
# of Technicians	16
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers (permanent and part-time)	40
# of Additional Operations Positions (non-supervisory)	6
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	6

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	332	Total Buses	387
Percent Fleet Used Primarily for Special Needs	18.00%	Diesel	387
# of Bus Maintenance Facilities	2	Gas	0
# of Bus Compounds	3	Alternate Fuels	0
# of Fuel Sites	2	With Lift	74
Percent of Fleet Compounded	100.00%	With A/C	350
Annual School Bus Miles Traveled		With Lapbelts	344
Route Miles	6,808,838	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	93,976		
Total Miles	6,902,814		

Expenditure Summary		Funding Summary	
Total Salaries	\$10,483,986	State Allocation	\$9,206,206
Total Benefits	\$4,097,742	Summer School Allocation	\$45,197
Total Motor Fuel	\$2,673,224	Average Bus Occupancy	69.80
Bus Purchases	\$0	Average Bus Occupancy Index	.9998
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$3,295,645	Annual Allocation per Student	\$345
Total Transportation Expenditures	\$20,550,596	Annual Supplement per Student w/Disabilities	\$1,337
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$23,880,755	Florida Price Level Index (FPLI)	1.0056

Santa Rosa District Schools (57)

Mr. Jud Crane, Dir. Of Purchasing and Contract Adm
 6544 Firehouse Road
 Milton, FL 32570
 Phone: 850-983-5130
 Fax: 850-983-5105
 E-mail: CraneJ@mail.santarosa.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	25,839	# of Students Transported Center to Center	0
Eligible Students Transported	14,096	# Teen Parent Students Transported	16
Percent Enrollment Transported	54.55%	# Hazardous Walking Students	526
# Non-Eligible Students Transported	3,379	# of Students w/Disabilities Transported	413

District Demographics

Area	1,016 square miles
Population	149 per square mile
Road Miles	
Paved	1,546 miles
Nonpaved	127 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	33
# of Teen Parent Centers	2
# of Pre-K Centers	12
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	33

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	33
# of Early Release Days	5
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	8,567

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	5
# of Bus Drivers	201
# of Bus Attendants	37
# of Technicians	8
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	13
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	200	Total Buses	247
Percent Fleet Used Primarily for Special Needs	6.00%	Diesel	247
# of Bus Maintenance Facilities	2	Gas	0
# of Bus Compounds	3	Alternate Fuels	0
# of Fuel Sites	6	With Lift	41
Percent of Fleet Compounded	30.00%	With A/C	209
Annual School Bus Miles Traveled		With Lapbelts	211
Route Miles	3,154,391	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	2,041,805		
Total Miles	5,196,196		

Expenditure Summary		Funding Summary	
Total Salaries		State Allocation	\$5,467,490
Total Benefits		Summer School Allocation	\$25,185
Total Motor Fuel	\$3,906,818	Average Bus Occupancy	70.48
Bus Purchases	\$0	Average Bus Occupancy Index	1.0015
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$5,873,577	Annual Allocation per Student	\$359
Total Transportation Expenditures	\$12,388,170	Annual Supplement per Student w/Disabilities	\$1,390
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$12,388,170	Florida Price Level Index (FPLI)	0.9941

Sarasota District Schools (58)

Mr. Ellery Girard, Director of Transportation
 301 Old Venice Road
 Osprey, FL 34229
 Phone: 941-486-2141
 Fax: 941-486-2148
 E-mail: Ellery.Girard@sarasotacountyschools.net

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	41,076	# of Students Transported Center to Center	62
Eligible Students Transported	15,582	# Teen Parent Students Transported	110
Percent Enrollment Transported	37.93%	# Hazardous Walking Students	15
# Non-Eligible Students Transported	1,070	# of Students w/Disabilities Transported	583

District Demographics

Area	572 square miles
Population	663 per square mile
Road Miles	
Paved	2,170 miles
Nonpaved	27 miles

School Demographics

Total # of Charter Schools	10
Total # of Choice Schools	30
# of ESE Centers	8
# of Teen Parent Centers	2
# of Pre-K Centers	4
# of Charter Schools Served by Bus	5
# of School Centers Served by Bus	44

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	1
# of Schools with Early Release Days	5
# of Early Release Days	5
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	4,000

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	15
# of Bus Drivers	270
# of Bus Attendants	55
# of Technicians	14
# of Additional Fleet Maintenance Positions	8
# of Substitute Bus Drivers (permanent and part-time)	0
# of Additional Operations Positions (non-supervisory)	2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	5

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	231	Total Buses	347
Percent Fleet Used Primarily for Special Needs	20.00%	Diesel	346
# of Bus Maintenance Facilities	3	Gas	1
# of Bus Compounds	3	Alternate Fuels	0
# of Fuel Sites	3	With Lift	49
Percent of Fleet Compounded	100.00%	With A/C	158
Annual School Bus Miles Traveled		With Lapbelts	271
Route Miles	4,939,615	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	65,000		
Total Miles	5,004,615		

Expenditure Summary		Funding Summary	
Total Salaries	\$8,784,023	State Allocation	\$6,007,485
Total Benefits	\$3,617,811	Summer School Allocation	\$74,068
Total Motor Fuel	\$1,889,992	Average Bus Occupancy	67.32
Bus Purchases	\$3,079,802	Average Bus Occupancy Index	.9935
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,377,707	Annual Allocation per Student	\$343
Total Transportation Expenditures	\$19,749,335	Annual Supplement per Student w/Disabilities	\$1,326
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$18,981,586	Florida Price Level Index (FPLI)	1.0066

Seminole District Schools (59)

Mr. Kenneth Lewis, Director of Transportation
 822 East State Road 434
 Winter Springs, FL 32708
 Phone: 407-320-7516
 Fax: 407-320-7509
 E-mail: Kenneth_Lewis@scps.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	64,335	# of Students Transported Center to Center	28
Eligible Students Transported	28,047	# Teen Parent Students Transported	6
Percent Enrollment Transported	43.60%	# Hazardous Walking Students	297
# Non-Eligible Students Transported	3,711	# of Students w/Disabilities Transported	755

District Demographics

Area	308 square miles
Population	1,372 per square mile
Road Miles	
Paved	1,480 miles
Nonpaved	27 miles

School Demographics

Total # of Charter Schools	2
Total # of Choice Schools	16
# of ESE Centers	58
# of Teen Parent Centers	4
# of Pre-K Centers	35
# of Charter Schools Served by Bus	2
# of School Centers Served by Bus	61

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	9
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	61
# of Early Release Days	41
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	7,542

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	11
# of Bus Drivers	406
# of Bus Attendants	119
# of Technicians	24
# of Additional Fleet Maintenance Positions	7
# of Substitute Bus Drivers (permanent and part-time)	29
# of Additional Operations Positions (non-supervisory)	17
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	6

Seminole District Schools (59) continued
Fiscal Year 2011-12

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	381	Total Buses	468
Percent Fleet Used Primarily for Special Needs	100.00%	Diesel	468
# of Bus Maintenance Facilities	2	Gas	0
# of Bus Compounds	7	Alternate Fuels	0
# of Fuel Sites	2	With Lift	65
Percent of Fleet Compounded	100.00%	With A/C	360
Annual School Bus Miles Traveled		With Lapbelts	338
Route Miles	7,797,513	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	103,468		
Total Miles	7,900,981		

Expenditure Summary		Funding Summary	
Total Salaries	\$12,271,888	State Allocation	\$10,611,856
Total Benefits	\$5,174,917	Summer School Allocation	\$39,398
Total Motor Fuel	\$3,104,327	Average Bus Occupancy	73.54
Bus Purchases	\$2,096,977	Average Bus Occupancy Index	1.0093
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$2,475,899	Annual Allocation per Student	\$348
Total Transportation Expenditures	\$25,124,008	Annual Supplement per Student w/Disabilities	\$1,346
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$26,848,690	Florida Price Level Index (FPLI)	1.0069

Sumter District Schools (60)

Mr. Eric Suber, Director of Transportation
 2680 W. CR 476
 Bushnell, FL 33513
 Phone: 352-793-2315 ext 227
 Fax: 352-793-1083
 E-mail: Eric.Suber@sumter.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	7,786	# of Students Transported Center to Center	6
Eligible Students Transported	2,733	# Teen Parent Students Transported	0
Percent Enrollment Transported	35.10%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	334	# of Students w/Disabilities Transported	101

District Demographics

Area	546 square miles
Population	171 per square mile
Road Miles	
Paved	811 miles
Nonpaved	25 miles

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	0
# of ESE Centers	9
# of Teen Parent Centers	2
# of Pre-K Centers	4
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	9

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	9
# of Early Release Days	6
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	1,449

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	61
# of Bus Attendants	12
# of Technicians	5
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	13
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Sumter District Schools (60) continued
Fiscal Year 2011-12

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	62	Total Buses	82
Percent Fleet Used Primarily for Special Needs	13.00%	Diesel	82
# of Bus Maintenance Facilities	2	Gas	0
# of Bus Compounds	2	Alternate Fuels	0
# of Fuel Sites	2	With Lift	7
Percent of Fleet Compounded	85.00%	With A/C	60
Annual School Bus Miles Traveled		With Lapbelts	60
Route Miles	1,020,898	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	50,952		
Total Miles	1,071,850		

Expenditure Summary		Funding Summary	
Total Salaries	\$1,466,178	State Allocation	\$1,112,401
Total Benefits	\$555,351	Summer School Allocation	\$11,847
Total Motor Fuel	\$496,160	Average Bus Occupancy	43.97
Bus Purchases	\$281,634	Average Bus Occupancy Index	.9343
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$394,410	Annual Allocation per Student	\$352
Total Transportation Expenditures	\$3,193,733	Annual Supplement per Student w/Disabilities	\$1,364
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,533,996	Florida Price Level Index (FPLI)	0.9996

Suwannee District Schools (61)

Mr. Jesse Lovelace, Director of Transportation
 1727 Southwest Walker Street
 Live Oak, FL 32060
 Phone: 386-647-4125
 Fax: 386-208-8676
 E-mail: Jesse.Lovelace@suwannee.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	6,060	# of Students Transported Center to Center	0
Eligible Students Transported	3,326	# Teen Parent Students Transported	4
Percent Enrollment Transported	54.88%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	460	# of Students w/Disabilities Transported	79

District Demographics

Area	688 square miles
Population	60 per square mile
Road Miles	
Paved	540 miles
Nonpaved	863 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	7
# of Teen Parent Centers	2
# of Pre-K Centers	2
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	8

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	8
# of Early Release Days	7
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	1,371

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	60
# of Bus Attendants	7
# of Technicians	6
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	9
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Suwannee District Schools (61) continued
Fiscal Year 2011-12

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	60	Total Buses	75
Percent Fleet Used Primarily for Special Needs	12.00%	Diesel	75
# of Bus Maintenance Facilities	2	Gas	0
# of Bus Compounds	2	Alternate Fuels	0
# of Fuel Sites	2	With Lift	9
Percent of Fleet Compounded	48.00%	With A/C	71
Annual School Bus Miles Traveled		With Lapbelts	50
Route Miles	707,400	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	67,485		
Total Miles	774,885		

Expenditure Summary		Funding Summary	
Total Salaries	\$1,532,106	State Allocation	\$1,390,332
Total Benefits	\$530,855	Summer School Allocation	\$970
Total Motor Fuel	\$425,346	Average Bus Occupancy	55.43
Bus Purchases	\$0	Average Bus Occupancy Index	.9634
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$385,613	Annual Allocation per Student	\$383
Total Transportation Expenditures	\$2,873,921	Annual Supplement per Student w/Disabilities	\$1,482
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,475,757	Florida Price Level Index (FPLI)	0.9925

Taylor District Schools (62)

Mr. Keith Johnson, Transportation Supervisor
 1004 East Bay Street
 Perry, FL 32347
 Phone: 850-838-2505
 Fax: 850-838-2684
 E-mail: Keith.Johnson@taylor.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	3,046	# of Students Transported Center to Center	0
Eligible Students Transported	1,542	# Teen Parent Students Transported	10
Percent Enrollment Transported	50.62%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	425	# of Students w/Disabilities Transported	65

District Demographics

Area	1,042 square miles
Population	22 per square mile
Road Miles	
Paved	439 miles
Nonpaved	367 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	7
# of Teen Parent Centers	2
# of Pre-K Centers	2
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	8

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	8
# of Early Release Days	12
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	1,330

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	1
# of Bus Drivers	34
# of Bus Attendants	10
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	11
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	2

Taylor District Schools (62) continued

Fiscal Year 2011-12

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	34	Total Buses	56
Percent Fleet Used Primarily for Special Needs	18.00%	Diesel	56
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	8
Percent of Fleet Compounded	70.00%	With A/C	56
Annual School Bus Miles Traveled		With Lapbelts	37
Route Miles	459,720	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	49,190		
Total Miles	508,910		

Expenditure Summary		Funding Summary	
Total Salaries	\$795,644	State Allocation	\$648,258
Total Benefits	\$218,523	Summer School Allocation	\$2,141
Total Motor Fuel	\$296,441	Average Bus Occupancy	45.34
Bus Purchases	\$238,405	Average Bus Occupancy Index	.9378
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$212,362	Annual Allocation per Student	\$361
Total Transportation Expenditures	\$1,761,375	Annual Supplement per Student w/Disabilities	\$1,399
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$1,864,010	Florida Price Level Index (FPLI)	0.9914

Union District Schools (63)

Vacant, Supervisor of Student Support Svcs.,
 55 Southwest Sixth Street
 Lake Butler, FL 32054
 Phone: 386-496-2045
 Fax: 386-496-4984
 E-mail: N/A

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	2,255	# of Students Transported Center to Center	0
Eligible Students Transported	1,200	# Teen Parent Students Transported	0
Percent Enrollment Transported	53.22%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	122	# of Students w/Disabilities Transported	34

District Demographics

Area	240 square miles
Population	65 per square mile
Road Miles	
Paved	197 miles
Nonpaved	72 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	1
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	0

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	2
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	3
# of Early Release Days	9
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	455

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	19
# of Bus Attendants	3
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers (permanent and part-time)	8
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Union District Schools (63) continued
Fiscal Year 2011-12

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	22	Total Buses	26
Percent Fleet Used Primarily for Special Needs	1.00%	Diesel	26
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	1	With Lift	1
Percent of Fleet Compounded	50.00%	With A/C	13
Annual School Bus Miles Traveled		With Lapbelts	12
Route Miles	236,732	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	59,183		
Total Miles	295,915		

Expenditure Summary		Funding Summary	
Total Salaries	\$305,284	State Allocation	\$463,892
Total Benefits	\$115,243	Summer School Allocation	\$0
Total Motor Fuel	\$165,228	Average Bus Occupancy	54.11
Bus Purchases	\$0	Average Bus Occupancy Index	.9600
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$169,306	Annual Allocation per Student	\$362
Total Transportation Expenditures	\$755,060	Annual Supplement per Student w/Disabilities	\$1,402
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$975,733	Florida Price Level Index (FPLI)	0.9975

Volusia District Schools (64)

Mr. Greg Akin, Director of Transportation
 1648 Hancock Boulevard
 Daytona Beach, FL 32114
 Phone: 386-258-4677 ext 50544
 Fax: 386-239-6365
 E-mail: GPAkin@volusia.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	61,524	# of Students Transported Center to Center	0
Eligible Students Transported	24,350	# Teen Parent Students Transported	159
Percent Enrollment Transported	39.58%	# Hazardous Walking Students	222
# Non-Eligible Students Transported	643	# of Students w/Disabilities Transported	797

District Demographics

Area	1,106 square miles
Population	447 per square mile
Road Miles	
Paved	2,855 miles
Nonpaved	139 miles

School Demographics

Total # of Charter Schools	11
Total # of Choice Schools	79
# of ESE Centers	45
# of Teen Parent Centers	11
# of Pre-K Centers	20
# of Charter Schools Served by Bus	8
# of School Centers Served by Bus	68

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	Yes
# of Schools with Mandatory 7th Period	10
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	79
# of Early Release Days	32
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	DI
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	2,258

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	15
# of Bus Drivers	256
# of Bus Attendants	96
# of Technicians	19
# of Additional Fleet Maintenance Positions	10
# of Substitute Bus Drivers (permanent and part-time)	20
# of Additional Operations Positions (non-supervisory)	9
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	18

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	229	Total Buses	315
Percent Fleet Used Primarily for Special Needs	24.00%	Diesel	315
# of Bus Maintenance Facilities	4	Gas	0
# of Bus Compounds	6	Alternate Fuels	0
# of Fuel Sites	6	With Lift	72
Percent of Fleet Compounded	100.00%	With A/C	280
Annual School Bus Miles Traveled		With Lapbelts	306
Route Miles	4,120,663	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	198,789		
Total Miles	4,319,452		

Expenditure Summary		Funding Summary	
Total Salaries	\$8,497,169	State Allocation	\$10,197,843
Total Benefits	\$3,903,845	Summer School Allocation	\$76,460
Total Motor Fuel	\$1,991,651	Average Bus Occupancy	104.81
Bus Purchases	\$0	Average Bus Occupancy Index	1.0885
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$1,463,488	Annual Allocation per Student	\$376
Total Transportation Expenditures	\$15,856,153	Annual Supplement per Student w/Disabilities	\$1,457
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$18,153,160	Florida Price Level Index (FPLI)	0.999

Wakulla District Schools (65)

Ms. Pat Jones, Transportation Supervisor
P.O. Box 100
Crawfordville, FL 32326
Phone: 850-926-7550
Fax: 850-926-2284
E-mail: Patricia.Jones@wcsb.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	5,124	# of Students Transported Center to Center	0
Eligible Students Transported	4,573	# Teen Parent Students Transported	0
Percent Enrollment Transported	89.25%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	183	# of Students w/Disabilities Transported	271

District Demographics

Area	607 square miles
Population	51 per square mile
Road Miles	
Paved	288 miles
Nonpaved	523 miles

School Demographics

Total # of Charter Schools	1
Total # of Choice Schools	0
# of ESE Centers	6
# of Teen Parent Centers	1
# of Pre-K Centers	2
# of Charter Schools Served by Bus	1
# of School Centers Served by Bus	9

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	3
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	9
# of Early Release Days	7
Staggered School Start Times to Accommodate Buses	Yes
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	2,156

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	45
# of Bus Attendants	7
# of Technicians	3
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	5
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	1

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	55	Total Buses	53
Percent Fleet Used Primarily for Special Needs	12.00%	Diesel	53
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	1	Alternate Fuels	0
# of Fuel Sites	2	With Lift	5
Percent of Fleet Compounded	30.00%	With A/C	14
Annual School Bus Miles Traveled		With Lapbelts	31
Route Miles	889,058	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	88,389		
Total Miles	977,447		

Expenditure Summary		Funding Summary	
Total Salaries	\$1,195,492	State Allocation	\$1,970,044
Total Benefits	\$457,008	Summer School Allocation	\$6,866
Total Motor Fuel	\$412,339	Average Bus Occupancy	83.14
Bus Purchases	\$181,048	Average Bus Occupancy Index	1.0336
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$491,552	Annual Allocation per Student	\$424
Total Transportation Expenditures	\$2,737,439	Annual Supplement per Student w/Disabilities	\$1,640
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$3,108,074	Florida Price Level Index (FPLI)	0.9893

Walton District Schools (66)

Mr. Jim Hicks, Coordinator of Transportation
 735 Walton Road
 Defuniak Springs, FL 32433
 Phone: 850-892-1100 ext 1644
 Fax: 850-892-1149
 E-mail: Hicksj@walton.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	7,574	# of Students Transported Center to Center	0
Eligible Students Transported	4,506	# Teen Parent Students Transported	3
Percent Enrollment Transported	59.49%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	380	# of Students w/Disabilities Transported	114

District Demographics

Area	1,057 square miles
Population	52 per square mile
Road Miles	
Paved	857 miles
Nonpaved	428 miles

School Demographics

Total # of Charter Schools	3
Total # of Choice Schools	1
# of ESE Centers	15
# of Teen Parent Centers	3
# of Pre-K Centers	4
# of Charter Schools Served by Bus	3
# of School Centers Served by Bus	15

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	0
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	18
# of Early Release Days	8
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	3,176

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	2
# of Bus Drivers	96
# of Bus Attendants	15
# of Technicians	5
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	17
# of Additional Operations Positions (non-supervisory)	1
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	93	Total Buses	126
Percent Fleet Used Primarily for Special Needs	10.00%	Diesel	126
# of Bus Maintenance Facilities	1	Gas	0
# of Bus Compounds	4	Alternate Fuels	0
# of Fuel Sites	4	With Lift	16
Percent of Fleet Compounded	95.00%	With A/C	47
Annual School Bus Miles Traveled		With Lapbelts	97
Route Miles	1,242,612	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	90,491		
Total Miles	1,333,103		

Expenditure Summary		Funding Summary	
Total Salaries	\$2,061,891	State Allocation	\$1,824,772
Total Benefits	\$808,825	Summer School Allocation	\$4,222
Total Motor Fuel	\$803,253	Average Bus Occupancy	48.71
Bus Purchases	\$581,164	Average Bus Occupancy Index	.9464
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$404,410	Annual Allocation per Student	\$379
Total Transportation Expenditures	\$4,659,543	Annual Supplement per Student w/Disabilities	\$1,465
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$5,006,210	Florida Price Level Index (FPLI)	1.002

Washington District Schools (67)

Mr. Mike Park, Director, Transportation & Maint.
 652 Third Street
 Chipley, FL 32428
 Phone: 850-638-6222
 Fax: 850-638-6226
 E-mail: Mike.Park@washington.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12	3,446	# of Students Transported Center to Center	0
Eligible Students Transported	2,068	# Teen Parent Students Transported	0
Percent Enrollment Transported	60.01%	# Hazardous Walking Students	0
# Non-Eligible Students Transported	367	# of Students w/Disabilities Transported	32

District Demographics

Area	580 square miles
Population	43 per square mile
Road Miles	
Paved	400 miles
Nonpaved	759 miles

School Demographics

Total # of Charter Schools	0
Total # of Choice Schools	0
# of ESE Centers	0
# of Teen Parent Centers	0
# of Pre-K Centers	0
# of Charter Schools Served by Bus	0
# of School Centers Served by Bus	7

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten	No
# of Schools with Mandatory 7th Period	4
# of Schools with Optional 7th Period	0
# of Schools with Early Release Days	7
# of Early Release Days	6
Staggered School Start Times to Accommodate Buses	No
Court-Ordered Busing for Racial Balance	No
CO = Court-Ordered	
DI = District-Imposed	
# of Year-Round Schools	0
# of Bus Stops	989

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance)	3
# of Bus Drivers	47
# of Bus Attendants	7
# of Technicians	2
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers (permanent and part-time)	6
# of Additional Operations Positions (non-supervisory)	0
# of Positions with Primarily Clerical Duties (operations and fleet maintenance)	3

Washington District Schools (67) continued

Fiscal Year 2011-12

Bus and Facility Summary		Current Bus Statistics*	
Buses in Daily Service on FEFP Report	46	Total Buses	59
Percent Fleet Used Primarily for Special Needs	0.00%	Diesel	59
# of Bus Maintenance Facilities	2	Gas	0
# of Bus Compounds	2	Alternate Fuels	0
# of Fuel Sites	2	With Lift	6
Percent of Fleet Compounded	100.00%	With A/C	50
Annual School Bus Miles Traveled		With Lapbelts	52
Route Miles	362,880	* Buses on State Inventory (including spare and activity buses)	
Field/Activity Trip Miles	49,410		
Total Miles	412,290		

Expenditure Summary		Funding Summary	
Total Salaries	\$971,745	State Allocation	\$809,179
Total Benefits	\$391,159	Summer School Allocation	\$1,563
Total Motor Fuel	\$426,096	Average Bus Occupancy	44.91
Bus Purchases	\$318,589	Average Bus Occupancy Index	.9367
Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)	\$451,240	Annual Allocation per Student	\$372
Total Transportation Expenditures	\$2,558,828	Annual Supplement per Student w/Disabilities	\$1,439
Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost	\$2,701,647	Florida Price Level Index (FPLI)	0.989

Census Data

School Year 2011-2012 Profiles
Appendix A



County Road Characteristics

<u>County</u>	<u>Miles Paved</u>	<u>Miles Unpaved</u>	<u>Total Miles</u>
Alachua	1,239.6	298.0	1,537.6
Baker	386.7	410.2	796.9
Bay	1,117.4	239.0	1,356.4
Bradford	238.9	141.9	380.8
Brevard	2,799.6	233.7	3,033.3
Broward	4,584.5	79.5	4,664.0
Calhoun	285.8	212.2	498.0
Charlotte	2,099.1	70.5	2,169.6
Citrus	2,128.4	269.6	2,398.0
Clay	862.0	203.9	1,065.9
Collier	1,332.6	86.0	1,418.6
Columbia	767.0	368.0	1,135.0
Dade	6,214.7	431.0	6,645.7
DeSoto	416.6	15.3	431.9
Dixie	274.3	238.1	512.4
Duval	3,850.9	2.0	3,852.9
Escambia	1,795.9	113.1	1,909.0
Flagler	742.8	135.2	878.0
Franklin	179.7	118.6	298.3
Gadsden	592.0	251.5	843.5
Gilchrist	158.9	358.1	517.0
Glades	196.2	30.0	226.2
Gulf	248.6	91.9	340.5
Hamilton	222.1	352.8	574.9
Hardee	363.9	202.9	566.8
Hendry	413.7	37.2	450.9
Hernando	1,208.2	502.6	1,710.8
Highlands	1,242.7	320.1	1,562.8
Hillsborough	4,761.0	15.2	4,776.2
Holmes	227.6	602.8	830.4
Indian River	577.1	400.0	977.1
Jackson	594.1	882.2	1,476.3
Jefferson	215.7	367.5	583.2
Lafayette	146.8	283.2	430.0
Lake	1,971.7	143.8	2,115.5
Lee	4,287.1	18.1	4,305.2
Leon	1,202.4	84.3	1,286.7
Levy	720.4	422.1	1,142.5
Liberty	129.8	301.7	431.5
Madison	278.5	456.8	735.3
Manatee	1,605.6	86.4	1,692.0
Marion	2,999.0	415.1	3,414.1
Martin	570.8	17.9	588.7
Monroe	519.1	97.6	616.7
Nassau	529.0	421.0	950.0
Okaloosa	1,130.4	221.6	1,352.0
Okeechobee	414.6	14.8	429.4
Orange	3,965.8	94.1	4,059.9
Osceola	1,173.0	139.1	1,312.1
Palm Beach	3,248.5	162.9	3,411.4
Pasco	1,846.7	193.9	2,040.6
Pinellas	3,388.2	30.0	3,418.2
Polk	3,571.6	374.4	3,946.0
Putnam	636.3	1,175.8	1,812.1
Santa Rosa	1,545.8	126.9	1,672.7
Sarasota	2,170.3	26.6	2,196.9
Seminole	1,479.7	27.4	1,507.1
St. Johns	1,018.5	26.7	1,045.2
St. Lucie	1,470.1	93.0	1,563.1
Sumter	811.1	24.8	835.9
Suwannee	540.3	863.4	1,403.7
Taylor	438.5	367.3	805.8
Union	197.4	72.3	269.7
Volusia	2,854.7	138.5	2,993.2
Wakulla	288.4	522.5	810.9
Walton	856.6	427.5	1,284.1
Washington	399.6	759.1	1,158.7
State Totals	90,744.6	16,711.2	107,455.8

Source: Florida Department of Transportation, 2012 City/County Mileage Report

Average County Population per Square Mile

<u>County</u>	<u>Population per Square Mile</u>
Alachua	283
Baker	46
Bay	221
Bradford	97
Brevard	534
Broward	1,447
Calhoun	26
Charlotte	231
Citrus	242
Clay	318
Collier	159
Columbia	85
Dade	1,284
DeSoto	55
Dixie	23
Duval	1,117
Escambia	448
Flagler	197
Franklin	22
Gadsden	90
Gilchrist	49
Glades	17
Gulf	28
Hamilton	29
Hardee	44
Hendry	34
Hernando	361
Highlands	96
Hillsborough	1,170
Holmes	41
Indian River	274
Jackson	54
Jefferson	25
Lafayette	16
Lake	312
Lee	770
Leon	413
Levy	36
Liberty	10
Madison	28
Manatee	436
Marion	210
Martin	263
Monroe	73
Nassau	112
Okaloosa	193
Okeechobee	52
Orange	1,262
Osceola	203
Palm Beach	669
Pasco	624
Pinellas	3,273
Polk	321
Putnam	103
Santa Rosa	149
Sarasota	663
Seminole	1,372
St. Johns	312
St. Lucie	485
Sumter	171
Suwannee	60
Taylor	22
Union	65
Volusia	447
Wakulla	51
Walton	52
Washington	43
State Average	335

Source: 2010 Florida Statistical Abstract and 2010 Census Data

Survey Data

School Year 2011-2012 Profiles
Appendix B



Total District Membership

<u>School District</u>	<u>2011-12 Membership</u>
Alachua	27,433
Baker	5,050
Bay	26,345
Bradford	3,354
Brevard	71,786
Broward	258,454
Calhoun	2,225
Charlotte	16,413
Citrus	15,538
Clay	35,659
Collier	43,247
Columbia	9,762
Dade	350,227
DeSoto	4,730
Dixie	2,052
Duval	125,464
Escambia	40,495
Flagler	13,007
Franklin	1,346
Gadsden	6,167
Gilchrist	2,650
Glades	1,502
Gulf	1,954
Hamilton	1,673
Hardee	5,016
Hendry	6,817
Hernando	22,612
Highlands	11,998
Hillsborough	197,001
Holmes	3,331
Indian River	17,962
Jackson	7,050
Jefferson	1,029
Lafayette	1,172
Lake	41,315
Lee	83,896
Leon	33,218
Levy	5,723
Liberty	1,481
Madison	2,621
Manatee	44,987
Marion	42,284
Martin	18,368
Monroe	8,448
Nassau	11,115
Okaloosa	29,384
Okeechobee	6,568
Orange	179,989
Osceola	54,776
Palm Beach	176,901
Pasco	66,657
Pinellas	103,705
Polk	96,034
Putnam	11,142
Santa Rosa	25,839
Sarasota	41,076
Seminole	64,335
St. Johns	31,585
St. Lucie	39,417
Sumter	7,786
Suwannee	6,060
Taylor	3,046
Union	2,255
Volusia	61,524
Wakulla	5,124
Walton	7,574
Washington	3,446
State Totals	2,658,200

Source: DOE Education Information and Accountability Services, Fall 2011

Average Number of Riders Transported as a Percentage of District Membership

<u>School District</u>	2011-12	2011-12	<u>Percentage</u>
	<u>District Membership</u>	<u>Average Transported</u>	
Alachua	27,433	11,636	42.42%
Baker	5,050	3,311	65.56%
Bay	26,345	9,733	36.94%
Bradford	3,354	1,688	50.33%
Brevard	71,786	28,389	39.55%
Broward	258,454	79,908	30.92%
Calhoun	2,225	1,058	47.55%
Charlotte	16,413	7,410	45.15%
Citrus	15,538	9,329	60.04%
Clay	35,659	14,237	39.93%
Collier	43,247	18,206	42.10%
Columbia	9,762	4,545	46.56%
Dade	350,227	61,059	17.43%
DeSoto	4,730	1,717	36.30%
Dixie	2,052	1,413	68.86%
Duval	125,464	40,893	32.59%
Escambia	40,495	23,757	58.67%
Flagler	13,007	8,787	67.56%
Franklin	1,346	888	65.97%
Gadsden	6,167	3,565	57.81%
Gilchrist	2,650	1,303	49.17%
Glades	1,502	516	34.35%
Gulf	1,954	888	45.45%
Hamilton	1,673	791	47.28%
Hardee	5,016	2,347	46.79%
Hendry	6,817	3,474	50.96%
Hernando	22,612	11,593	51.27%
Highlands	11,998	5,736	47.81%
Hillsborough	197,001	78,905	40.05%
Holmes	3,331	1,752	52.60%
Indian River	17,962	9,157	50.98%
Jackson	7,050	3,649	51.76%
Jefferson	1,029	682	66.28%
Lafayette	1,172	476	40.61%
Lake	41,315	18,018	43.61%
Lee	83,896	48,500	57.81%
Leon	33,218	11,643	35.05%
Levy	5,723	3,322	58.05%
Liberty	1,481	611	41.26%
Madison	2,621	1,371	52.31%
Manatee	44,987	15,014	33.37%
Marion	42,284	21,678	51.27%
Martin	18,368	8,148	44.36%
Monroe	8,448	2,836	33.57%
Nassau	11,115	6,180	55.60%
Okaloosa	29,384	13,355	45.45%
Okeechobee	6,568	3,882	59.10%
Orange	179,989	65,690	36.50%
Osceola	54,776	22,756	41.54%
Palm Beach	176,901	56,028	31.67%
Pasco	66,657	34,759	52.15%
Pinellas	103,705	32,080	30.93%
Polk	96,034	48,010	49.99%
Putnam	11,142	6,245	56.05%
Santa Rosa	25,839	14,096	54.55%
Sarasota	41,076	15,582	37.93%
Seminole	64,335	28,047	43.60%
St. Johns	31,585	17,563	55.61%
St. Lucie	39,417	23,181	58.81%
Sumter	7,786	2,733	35.10%
Suwannee	6,060	3,326	54.88%
Taylor	3,046	1,542	50.62%
Union	2,255	1,200	53.22%
Volusia	61,524	24,350	39.58%
Wakulla	5,124	4,573	89.25%
Walton	7,574	4,506	59.49%
Washington	3,446	2,068	60.01%
State Totals	2,658,200	1,015,691	38.21%

Source: Education Information and Accountability Services, Fall 2011

Percentage of Ineligible Riders to Average Number of Riders Transported

<u>School District</u>	2011-12	2011-12	2011-12	<u>Percentage</u>
	<u>Average Transported</u>	<u>Ineligible Ridership</u>	<u>Average Transp. plus Ineligible</u>	
Alachua	11,636	1,283	12,918	9.93%
Baker	3,311	5	3,316	0.15%
Bay	9,733	2,980	12,713	23.44%
Bradford	1,688	490	2,178	22.50%
Brevard	28,389	324	28,712	1.13%
Broward	79,908	4,496	84,404	5.33%
Calhoun	1,058	335	1,392	24.07%
Charlotte	7,410	118	7,528	1.57%
Citrus	9,329	1,250	10,579	11.82%
Clay	14,237	1,236	15,473	7.99%
Collier	18,206	2,288	20,493	11.16%
Columbia	4,545	105	4,650	2.26%
Dade	61,059	3,409	64,468	5.29%
DeSoto	1,717	474	2,191	21.63%
Dixie	1,413	141	1,554	9.07%
Duval	40,893	3,222	44,115	7.30%
Escambia	23,757	1,532	25,289	6.06%
Flagler	8,787	1,090	9,876	11.04%
Franklin	888	19	907	2.09%
Gadsden	3,565	948	4,513	21.01%
Gilchrist	1,303	125	1,428	8.75%
Glades	516	126	642	19.63%
Gulf	888	117	1,005	11.64%
Hamilton	791	315	1,106	28.48%
Hardee	2,347	404	2,750	14.69%
Hendry	3,474	1,107	4,581	24.17%
Hernando	11,593	392	11,985	3.27%
Highlands	5,736	318	6,054	5.25%
Hillsborough	78,905	12,159	91,064	13.35%
Holmes	1,752	438	2,190	20.00%
Indian River	9,157	612	9,768	6.27%
Jackson	3,649	703	4,352	16.15%
Jefferson	682	103	785	13.12%
Lafayette	476	118	594	19.87%
Lake	18,018	4,594	22,612	20.32%
Lee	48,500	2,099	50,598	4.15%
Leon	11,643	1,002	12,645	7.92%
Levy	3,322	357	3,678	9.71%
Liberty	611	116	727	15.96%
Madison	1,371	272	1,643	16.56%
Manatee	15,014	1,349	16,363	8.24%
Marion	21,678	2,178	23,856	9.13%
Martin	8,148	283	8,431	3.36%
Monroe	2,836	371	3,207	11.57%
Nassau	6,180	224	6,404	3.50%
Okaloosa	13,355	2,621	15,976	16.41%
Okeechobee	3,882	749	4,630	16.18%
Orange	65,690	90	65,780	0.14%
Osceola	22,756	1,074	23,830	4.51%
Palm Beach	56,028	3,612	59,639	6.06%
Pasco	34,759	2,375	37,133	6.40%
Pinellas	32,080	892	32,972	2.71%
Polk	48,010	4,916	52,926	9.29%
Putnam	6,245	644	6,889	9.35%
Santa Rosa	14,096	3,379	17,475	19.34%
Sarasota	15,582	1,070	16,652	6.43%
Seminole	28,047	3,711	31,757	11.69%
St. Johns	17,563	1,274	18,837	6.76%
St. Lucie	23,181	442	23,623	1.87%
Sumter	2,733	334	3,067	10.89%
Suwannee	3,326	460	3,786	12.15%
Taylor	1,542	425	1,967	21.61%
Union	1,200	122	1,322	9.23%
Volusia	24,350	643	24,993	2.57%
Wakulla	4,573	183	4,755	3.85%
Walton	4,506	380	4,886	7.78%
Washington	2,068	367	2,435	15.07%
State Totals	1,015,691	85,390	1,101,067	7.76%

Source: October/February 2011-12 Transportation Surveys

Percentage of Average Number of Riders Transported Who Are Teen Parent Riders

<u>School District</u>	2011-12	2011-12	<u>Percentage</u>
	<u>Average Transported</u>	<u>Teen Parent Ridership</u>	
Alachua	11,636	25	0.21%
Baker	3,311	0	0.00%
Bay	9,733	4	0.04%
Bradford	1,688	7	0.41%
Brevard	28,389	75	0.26%
Broward	79,908	301	0.38%
Calhoun	1,058	4	0.38%
Charlotte	7,410	20	0.27%
Citrus	9,329	28	0.30%
Clay	14,237	14	0.10%
Collier	18,206	100	0.55%
Columbia	4,545	2	0.04%
Dade	61,059	305	0.50%
DeSoto	1,717	3	0.17%
Dixie	1,413	0	0.00%
Duval	40,893	6	0.01%
Escambia	23,757	26	0.11%
Flagler	8,787	6	0.07%
Franklin	888	0	0.00%
Gadsden	3,565	7	0.20%
Gilchrist	1,303	0	0.00%
Glades	516	0	0.00%
Gulf	888	0	0.00%
Hamilton	791	0	0.00%
Hardee	2,347	11	0.47%
Hendry	3,474	15	0.43%
Hernando	11,593	33	0.28%
Highlands	5,736	33	0.58%
Hillsborough	78,905	104	0.13%
Holmes	1,752	0	0.00%
Indian River	9,157	28	0.31%
Jackson	3,649	3	0.08%
Jefferson	682	1	0.15%
Lafayette	476	0	0.00%
Lake	18,018	38	0.21%
Lee	48,500	76	0.16%
Leon	11,643	0	0.00%
Levy	3,322	10	0.30%
Liberty	611	0	0.00%
Madison	1,371	2	0.15%
Manatee	15,014	55	0.37%
Marion	21,678	11	0.05%
Martin	8,148	19	0.23%
Monroe	2,836	0	0.00%
Nassau	6,180	1	0.02%
Okaloosa	13,355	18	0.13%
Okeechobee	3,882	6	0.15%
Orange	65,690	114	0.17%
Osceola	22,756	71	0.31%
Palm Beach	56,028	68	0.12%
Pasco	34,759	82	0.24%
Pinellas	32,080	108	0.34%
Polk	48,010	168	0.35%
Putnam	6,245	21	0.34%
Santa Rosa	14,096	16	0.11%
Sarasota	15,582	110	0.71%
Seminole	28,047	6	0.02%
St. Johns	17,563	2	0.01%
St. Lucie	23,181	13	0.06%
Sumter	2,733	0	0.00%
Suwannee	3,326	4	0.12%
Taylor	1,542	10	0.65%
Union	1,200	0	0.00%
Volusia	24,350	159	0.65%
Wakulla	4,573	0	0.00%
Walton	4,506	3	0.07%
Washington	2,068	0	0.00%
State Totals	1,015,691	2,352	0.23%

Source: October/February 2011-12 Transportation Surveys

Percentage of Average Number of Riders Transported Who Are Riders With Disabilities

<u>School District</u>	2011-12	2011-12	<u>Percentage</u>
	<u>Average Transported</u>	<u>Ridership w/Disabilities</u>	
Alachua	11,636	426	3.66%
Baker	3,311	53	1.60%
Bay	9,733	766	7.87%
Bradford	1,688	75	4.44%
Brevard	28,389	1,046	3.68%
Broward	79,908	3,595	4.50%
Calhoun	1,058	61	5.77%
Charlotte	7,410	411	5.55%
Citrus	9,329	203	2.18%
Clay	14,237	1,009	7.09%
Collier	18,206	482	2.65%
Columbia	4,545	201	4.42%
Dade	61,059	4,699	7.70%
DeSoto	1,717	80	4.66%
Dixie	1,413	63	4.46%
Duval	40,893	2,678	6.55%
Escambia	23,757	1,060	4.46%
Flagler	8,787	290	3.30%
Franklin	888	5	0.56%
Gadsden	3,565	206	5.78%
Gilchrist	1,303	48	3.68%
Glades	516	9	1.74%
Gulf	888	40	4.50%
Hamilton	791	9	1.14%
Hardee	2,347	61	2.60%
Hendry	3,474	75	2.16%
Hernando	11,593	133	1.15%
Highlands	5,736	253	4.41%
Hillsborough	78,905	4,035	5.11%
Holmes	1,752	38	2.17%
Indian River	9,157	236	2.58%
Jackson	3,649	327	8.96%
Jefferson	682	42	6.16%
Lafayette	476	0	0.00%
Lake	18,018	945	5.24%
Lee	48,500	1,979	4.08%
Leon	11,643	921	7.91%
Levy	3,322	135	4.06%
Liberty	611	20	3.27%
Madison	1,371	7	0.51%
Manatee	15,014	669	4.46%
Marion	21,678	1,031	4.76%
Martin	8,148	216	2.65%
Monroe	2,836	94	3.31%
Nassau	6,180	184	2.98%
Okaloosa	13,355	671	5.02%
Okeechobee	3,882	123	3.17%
Orange	65,690	1,809	2.75%
Osceola	22,756	1,072	4.71%
Palm Beach	56,028	3,060	5.46%
Pasco	34,759	1,337	3.85%
Pinellas	32,080	2,102	6.55%
Polk	48,010	1,997	4.16%
Putnam	6,245	290	4.64%
Santa Rosa	14,096	413	2.93%
Sarasota	15,582	583	3.74%
Seminole	28,047	755	2.69%
St. Johns	17,563	473	2.69%
St. Lucie	23,181	909	3.92%
Sumter	2,733	101	3.70%
Suwannee	3,326	79	2.38%
Taylor	1,542	65	4.22%
Union	1,200	34	2.83%
Volusia	24,350	797	3.27%
Wakulla	4,573	271	5.93%
Walton	4,506	114	2.53%
Washington	2,068	32	1.55%
State Totals	1,015,691	46,003	4.53%

Source: October/February 2011-12 Transportation Surveys

Number of Students Transported Center to Center

<u>School District</u>	<u>Students Transported</u>
Alachua	0
Baker	0
Bay	0
Bradford	0
Brevard	305
Broward	31
Calhoun	0
Charlotte	72
Citrus	8
Clay	0
Collier	0
Columbia	24
Dade	811
DeSoto	39
Dixie	0
Duval	309
Escambia	228
Flagler	0
Franklin	0
Gadsden	0
Gilchrist	0
Glades	0
Gulf	0
Hamilton	0
Hardee	9
Hendry	1
Hernando	0
Highlands	0
Hillsborough	46
Holmes	0
Indian River	0
Jackson	79
Jefferson	2
Lafayette	0
Lake	249
Lee	0
Leon	147
Levy	0
Liberty	0
Madison	0
Manatee	9
Marion	69
Martin	3
Monroe	0
Nassau	3
Okaloosa	77
Okeechobee	42
Orange	489
Osceola	0
Palm Beach	36
Pasco	125
Pinellas	545
Polk	15
Putnam	0
Santa Rosa	0
Sarasota	62
Seminole	28
St. Johns	0
St. Lucie	8
Sumter	6
Suwannee	0
Taylor	0
Union	0
Volusia	0
Wakulla	0
Walton	0
Washington	0
State Total	3,877

Source: October/February 2011-12 Transportation Surveys

Percentage of Average Number of Riders Transported Who Are Granted Hazardous Walking Ridership

<u>School District</u>	2011-12	2011-12	<u>Percentage</u>
	<u>Average Transported</u>	<u>Hazardous Walking Ridership</u>	
Alachua	11,636	235	2.02%
Baker	3,311	0	0.00%
Bay	9,733	0	0.00%
Bradford	1,688	0	0.00%
Brevard	28,389	1,138	4.01%
Broward	79,908	1,456	1.82%
Calhoun	1,058	0	0.00%
Charlotte	7,410	147	1.98%
Citrus	9,329	0	0.00%
Clay	14,237	757	5.32%
Collier	18,206	1,075	5.90%
Columbia	4,545	0	0.00%
Dade	61,059	400	0.66%
DeSoto	1,717	82	4.78%
Dixie	1,413	0	0.00%
Duval	40,893	1,687	4.13%
Escambia	23,757	4,943	20.81%
Flagler	8,787	0	0.00%
Franklin	888	0	0.00%
Gadsden	3,565	0	0.00%
Gilchrist	1,303	0	0.00%
Glades	516	0	0.00%
Gulf	888	0	0.00%
Hamilton	791	0	0.00%
Hardee	2,347	0	0.00%
Hendry	3,474	0	0.00%
Hernando	11,593	115	0.99%
Highlands	5,736	0	0.00%
Hillsborough	78,905	11,955	15.15%
Holmes	1,752	0	0.00%
Indian River	9,157	1,188	12.97%
Jackson	3,649	0	0.00%
Jefferson	682	0	0.00%
Lafayette	476	0	0.00%
Lake	18,018	136	0.75%
Lee	48,500	1,681	3.47%
Leon	11,643	488	4.19%
Levy	3,322	0	0.00%
Liberty	611	0	0.00%
Madison	1,371	0	0.00%
Manatee	15,014	231	1.54%
Marion	21,678	0	0.00%
Martin	8,148	358	4.39%
Monroe	2,836	171	6.03%
Nassau	6,180	0	0.00%
Okaloosa	13,355	664	4.97%
Okeechobee	3,882	364	9.38%
Orange	65,690	221	0.34%
Osceola	22,756	349	1.53%
Palm Beach	56,028	1,963	3.50%
Pasco	34,759	2,120	6.10%
Pinellas	32,080	1,286	4.01%
Polk	48,010	100	0.21%
Putnam	6,245	0	0.00%
Santa Rosa	14,096	526	3.73%
Sarasota	15,582	15	0.10%
Seminole	28,047	297	1.06%
St. Johns	17,563	844	4.81%
St. Lucie	23,181	862	3.72%
Sumter	2,733	0	0.00%
Suwannee	3,326	0	0.00%
Taylor	1,542	0	0.00%
Union	1,200	0	0.00%
Volusia	24,350	222	0.91%
Wakulla	4,573	0	0.00%
Walton	4,506	0	0.00%
Washington	2,068	0	0.00%
State Totals	1,015,691	38,076	3.75%

Source: October/February 2011-12 Transportation Surveys

Buses Reported in Daily Service

<u>School District</u>	<u>Average Number of Buses</u>
Alachua	147
Baker	48
Bay	129
Bradford	30
Brevard	421
Broward	1,175
Calhoun	24
Charlotte	89
Citrus	143
Clay	197
Collier	265
Columbia	83
Dade	1,180
DeSoto	27
Dixie	24
Duval	766
Escambia	328
Flagler	98
Franklin	17
Gadsden	65
Gilchrist	28
Glades	10
Gulf	20
Hamilton	26
Hardee	31
Hendry	52
Hernando	138
Highlands	100
Hillsborough	992
Holmes	39
Indian River	87
Jackson	83
Jefferson	16
Lafayette	11
Lake	294
Lee	781
Leon	173
Levy	67
Liberty	11
Madison	39
Manatee	189
Marion	272
Martin	75
Monroe	39
Nassau	75
Okaloosa	205
Okeechobee	49
Orange	919
Osceola	334
Palm Beach	662
Pasco	393
Pinellas	485
Polk	574
Putnam	97
Santa Rosa	200
Sarasota	231
Seminole	381
St. Johns	162
St. Lucie	332
Sumter	62
Suwannee	60
Taylor	34
Union	22
Volusia	229
Wakulla	55
Walton	93
Washington	46
State Total	14,529

Source: Final Transportation Calculation 2011-12

District Number of Bus Stops

<u>School District</u>	<u>Bus Stops</u>
Alachua	5,775
Baker	1,430
Bay	5,175
Bradford	625
Brevard	9,099
Broward	47,273
Calhoun	588
Charlotte	1,401
Citrus	3,513
Clay	3,346
Collier	5,280
Columbia	2,485
Dade	16,576
DeSoto	1,154
Dixie	635
Duval	7,111
Escambia	7,800
Flagler	1,544
Franklin	243
Gadsden	19
Gilchrist	575
Glades	385
Gulf	515
Hamilton	525
Hardee	845
Hendry	383
Hernando	3,713
Highlands	1,801
Hillsborough	19,535
Holmes	1,200
Indian River	2,792
Jackson	1,558
Jefferson	206
Lafayette	440
Lake	10,000
Lee	6,337
Leon	2,934
Levy	1,897
Liberty	508
Madison	2,575
Manatee	6,540
Marion	3,000
Martin	2,582
Monroe	561
Nassau	3,362
Okaloosa	4,578
Okeechobee	753
Orange	25,889
Osceola	2,622
Palm Beach	10,625
Pasco	5,863
Pinellas	9,705
Polk	7,770
Putnam	2,070
Santa Rosa	8,567
Sarasota	4,000
Seminole	7,542
St. Johns	4,530
St. Lucie	7,517
Sumter	1,449
Suwannee	1,371
Taylor	1,330
Union	455
Volusia	2,258
Wakulla	2,156
Walton	3,176
Washington	989
State Total	311,056

Source: District Transportation Profiles Worksheet for 2011-12

Expenditure Data

School Year 2011-2012 Profiles
Appendix C



Total Expenditures for Student Transportation

<u>School District</u>	<u>Expenditures for Transportation</u>
Alachua	\$12,310,888.84
Baker	\$2,681,786.51
Bay	\$8,168,772.88
Bradford	\$1,702,725.24
Brevard	\$23,036,468.45
Broward	\$85,489,620.29
Calhoun	\$1,396,604.62
Charlotte	\$7,097,150.91
Citrus	\$7,970,802.24
Clay	\$11,472,744.56
Collier	\$19,081,327.01
Columbia	\$5,101,561.17
Dade	\$87,650,041.07
DeSoto	\$2,084,273.71
Dixie	\$1,023,965.72
Duval	\$47,350,021.32
Escambia	\$16,865,818.20
Flagler	\$4,760,500.52
Franklin	\$953,720.84
Gadsden	\$3,887,351.08
Gilchrist	\$1,202,908.04
Glades	\$476,746.42
Gulf	\$981,202.81
Hamilton	\$1,500,778.32
Hardee	\$2,015,845.09
Hendry	\$2,855,242.00
Hernando	\$7,719,454.00
Highlands	\$5,394,821.93
Hillsborough	\$69,046,650.85
Holmes	\$1,322,568.61
Indian River	\$6,021,707.61
Jackson	\$3,225,028.86
Jefferson	\$927,439.65
Lafayette	\$587,626.81
Lake	\$18,007,057.00
Lee	\$47,114,585.00
Leon	\$13,397,615.57
Levy	\$4,218,202.53
Liberty	\$1,037,384.03
Madison	\$2,347,149.35
Manatee	\$18,379,486.32
Marion	\$19,557,527.94
Martin	\$6,547,775.30
Monroe	\$2,840,591.07
Nassau	\$4,477,959.88
Okaloosa	\$10,947,835.38
Okeechobee	\$3,530,835.38
Orange	\$73,493,526.22
Osceola	\$19,677,092.84
Palm Beach	\$52,065,852.58
Pasco	\$27,555,209.00
Pinellas	\$33,880,755.52
Polk	\$38,276,662.71
Putnam	\$5,205,388.51
Santa Rosa	\$12,388,169.56
Sarasota	\$19,749,335.00
Seminole	\$25,124,008.00
St. Johns	\$11,768,597.76
St. Lucie	\$20,550,596.34
Sumter	\$3,193,732.69
Suwannee	\$2,873,920.52
Taylor	\$1,761,375.18
Union	\$755,059.62
Volusia	\$15,856,153.00
Wakulla	\$2,737,438.94
Walton	
Washington	\$2,558,828.26
State Total	\$979,899,416.49

Source: Annual Financial Report 2011-12

Total Transportation Expenditures per Adjusted Transported Student

<u>School District</u>	<u>2011-12 Total Transportion Expenditures</u>	<u>2011-12 Adjusted Transported Students</u>	<u>2011-12 Total Transp. Expenditures per Student</u>
Alachua	\$12,310,888.84	11,662	\$1,055.67
Baker	\$2,681,786.51	3,312	\$809.69
Bay	\$8,168,772.88	9,747	\$838.08
Bradford	\$1,702,725.24	1,691	\$1,006.77
Brevard	\$23,036,468.45	28,303	\$813.94
Broward	\$85,489,620.29	80,277	\$1,064.94
Calhoun	\$1,396,604.62	1,063	\$1,313.31
Charlotte	\$7,097,150.91	7,404	\$958.62
Citrus	\$7,970,802.24	9,353	\$852.22
Clay	\$11,472,744.56	14,243	\$805.50
Collier	\$19,081,327.01	18,300	\$1,042.67
Columbia	\$5,101,561.17	4,530	\$1,126.29
Dade	\$87,650,041.07	61,150	\$1,433.37
DeSoto	\$2,084,273.71	1,726	\$1,207.86
Dixie	\$1,023,965.72	1,413	\$724.93
Duval	\$47,350,021.32	41,087	\$1,152.42
Escambia	\$16,865,818.20	23,721	\$711.02
Flagler	\$4,760,500.52	8,793	\$541.37
Franklin	\$953,720.84	896	\$1,064.53
Gadsden	\$3,887,351.08	3,588	\$1,083.49
Gilchrist	\$1,202,908.04	1,303	\$923.18
Glades	\$476,746.42	516	\$923.93
Gulf	\$981,202.81	889	\$1,104.06
Hamilton	\$1,500,778.32	793	\$1,892.08
Hardee	\$2,015,845.09	2,347	\$859.09
Hendry	\$2,855,242.00	3,497	\$816.45
Hernando	\$7,719,454.00	11,602	\$665.38
Highlands	\$5,394,821.93	5,754	\$937.56
Hillsborough	\$69,046,650.85	79,739	\$865.90
Holmes	\$1,322,568.61	1,752	\$754.89
Indian River	\$6,021,707.61	9,185	\$655.62
Jackson	\$3,225,028.86	3,610	\$893.30
Jefferson	\$927,439.65	689	\$1,346.18
Lafayette	\$587,626.81	476	\$1,234.51
Lake	\$18,007,057.00	18,018	\$999.42
Lee	\$47,114,585.00	48,716	\$967.12
Leon	\$13,397,615.57	11,594	\$1,155.54
Levy	\$4,218,202.53	3,322	\$1,269.68
Liberty	\$1,037,384.03	612	\$1,694.52
Madison	\$2,347,149.35	1,378	\$1,703.18
Manatee	\$18,379,486.32	15,064	\$1,220.07
Marion	\$19,557,527.94	21,712	\$900.78
Martin	\$6,547,775.30	8,161	\$802.30
Monroe	\$2,840,591.07	2,840	\$1,000.12
Nassau	\$4,477,959.88	6,184	\$724.14
Okaloosa	\$10,947,835.38	13,427	\$815.36
Okeechobee	\$3,530,835.38	3,836	\$920.46
Orange	\$73,493,526.22	65,699	\$1,118.64
Osceola	\$19,677,092.84	22,774	\$864.01
Palm Beach	\$52,065,852.58	56,336	\$924.21
Pasco	\$27,555,209.00	34,850	\$790.69
Pinellas	\$33,880,755.52	31,905	\$1,061.91
Polk	\$38,276,662.71	48,106	\$795.67
Putnam	\$5,205,388.51	6,258	\$831.73
Santa Rosa	\$12,388,169.56	14,133	\$876.52
Sarasota	\$19,749,335.00	15,670	\$1,260.30
Seminole	\$25,124,008.00	28,121	\$893.44
St. Johns	\$11,768,597.76	17,573	\$669.71
St. Lucie	\$20,550,596.34	23,204	\$885.65
Sumter	\$3,193,732.69	2,743	\$1,164.33
Suwannee	\$2,873,920.52	3,327	\$863.94
Taylor	\$1,761,375.18	1,544	\$1,141.11
Union	\$755,059.62	1,200	\$629.48
Volusia	\$15,856,153.00	24,497	\$647.26
Wakulla	\$2,737,438.94	4,586	\$596.86
Walton		4,511	\$1,032.98
Washington	\$2,558,828.26	2,069	\$1,236.59
State Totals	\$979,899,416.49	1,018,380	\$962.21

Sources: Annual Financial Report 2011-12 and Final Transportation Calculation 2011-12

Total Transportation Operating Expenditures Plus Bus Replacement Factor

<u>School District</u>	<u>2011-12 Operating Expenditures (including Bus Replacement)</u>
Alachua	\$13,143,699.84
Baker	\$2,925,055.51
Bay	\$9,462,719.88
Bradford	\$1,905,157.24
Brevard	\$25,235,827.45
Broward	\$97,275,575.29
Calhoun	\$1,331,541.62
Charlotte	\$7,081,143.91
Citrus	\$9,179,929.24
Clay	\$12,981,528.65
Collier	\$21,467,104.01
Columbia	\$5,420,944.17
Dade	\$93,380,093.07
DeSoto	\$2,108,718.71
Dixie	\$1,264,699.72
Duval	\$47,350,021.32
Escambia	\$20,150,840.20
Flagler	\$5,743,499.52
Franklin	\$1,119,225.84
Gadsden	\$4,539,340.08
Gilchrist	\$1,386,871.04
Glades	\$577,052.42
Gulf	\$1,181,814.81
Hamilton	\$1,313,766.52
Hardee	\$2,285,022.79
Hendry	\$3,376,833.00
Hernando	\$8,998,267.00
Highlands	\$6,397,881.93
Hillsborough	\$77,285,830.85
Holmes	\$1,709,959.61
Indian River	\$5,915,794.61
Jackson	\$4,057,568.86
Jefferson	\$976,292.49
Lafayette	\$697,963.81
Lake	\$20,167,364.00
Lee	\$54,948,484.00
Leon	\$12,953,070.57
Levy	\$4,258,711.53
Liberty	\$727,064.03
Madison	\$1,804,558.35
Manatee	\$15,279,633.50
Marion	\$21,625,062.94
Martin	\$6,834,131.30
Monroe	\$3,226,769.07
Nassau	\$4,889,564.88
Okaloosa	\$12,710,685.38
Okeechobee	\$3,440,324.38
Orange	\$71,470,301.22
Osceola	\$21,944,470.84
Palm Beach	\$55,072,862.58
Pasco	\$31,159,643.00
Pinellas	\$38,740,581.52
Polk	\$38,803,169.71
Putnam	\$6,178,356.51
Santa Rosa	\$12,388,169.56
Sarasota	\$18,981,586.00
Seminole	\$26,848,690.00
St. Johns	\$12,428,330.76
St. Lucie	\$23,880,755.34
Sumter	\$3,533,995.69
Suwannee	\$3,475,756.52
Taylor	\$1,864,010.18
Union	\$975,732.62
Volusia	\$18,153,160.00
Wakulla	\$3,108,073.94
Walton	\$5,006,210.31
Washington	\$2,701,647.26
State Total	\$1,058,808,512.50

Sources: School Bus Replacement Calculation using Annual Financial Report and Final Transportation Calculation 2011-12

Transportation Operating Expenditures Plus Bus Replacement Factor per Adjusted Transported Student

<u>School District</u>	<u>2011-12 Operating Exp. per Student (incl. Bus Replacement)</u>
Alachua	\$1,127.08
Baker	\$883.13
Bay	\$970.83
Bradford	\$1,126.47
Brevard	\$891.64
Broward	\$1,211.75
Calhoun	\$1,252.13
Charlotte	\$956.46
Citrus	\$981.49
Clay	\$911.43
Collier	\$1,173.04
Columbia	\$1,196.80
Dade	\$1,527.07
DeSoto	\$1,222.03
Dixie	\$895.36
Duval	\$1,152.42
Escambia	\$849.51
Flagler	\$653.16
Franklin	\$1,249.26
Gadsden	\$1,265.22
Gilchrist	\$1,064.36
Glades	\$1,118.32
Gulf	\$1,329.79
Hamilton	\$1,656.31
Hardee	\$973.80
Hendry	\$965.60
Hernando	\$775.61
Highlands	\$1,111.88
Hillsborough	\$969.23
Holmes	\$976.00
Indian River	\$644.09
Jackson	\$1,123.90
Jefferson	\$1,417.09
Lafayette	\$1,466.31
Lake	\$1,119.32
Lee	\$1,127.93
Leon	\$1,117.20
Levy	\$1,281.88
Liberty	\$1,187.63
Madison	\$1,309.45
Manatee	\$1,014.29
Marion	\$996.01
Martin	\$837.39
Monroe	\$1,136.08
Nassau	\$790.70
Okaloosa	\$946.65
Okeechobee	\$896.87
Orange	\$1,087.85
Osceola	\$963.57
Palm Beach	\$977.58
Pasco	\$894.11
Pinellas	\$1,214.23
Polk	\$806.61
Putnam	\$987.20
Santa Rosa	\$876.52
Sarasota	\$1,211.30
Seminole	\$954.77
St. Johns	\$707.25
St. Lucie	\$1,029.17
Sumter	\$1,288.38
Suwannee	\$1,044.86
Taylor	\$1,207.60
Union	\$813.45
Volusia	\$741.02
Wakulla	\$677.67
Walton	\$1,109.83
Washington	\$1,305.61
State	\$1,039.70

Sources: School Bus Replacement Calculation using Annual Financial Report and Final Transportation Calculation 2011-12

Total Transportation Operating Expenditures

<u>School District</u>	<u>2011-12 Operating Expenditures</u>
Alachua	\$11,674,216.84
Baker	\$2,443,586.51
Bay	\$8,168,772.88
Bradford	\$1,604,239.24
Brevard	\$21,012,944.45
Broward	\$85,489,620.29
Calhoun	\$1,090,807.62
Charlotte	\$6,188,420.91
Citrus	\$7,750,568.24
Clay	\$11,010,515.65
Collier	\$18,814,010.01
Columbia	\$4,593,419.17
Dade	\$81,543,985.07
DeSoto	\$1,842,907.71
Dixie	\$1,023,965.72
Duval	\$47,350,021.32
Escambia	\$16,865,818.20
Flagler	\$4,760,500.52
Franklin	\$953,720.84
Gadsden	\$3,887,351.08
Gilchrist	\$1,111,029.04
Glades	\$476,746.42
Gulf	\$981,202.81
Hamilton	\$1,052,970.52
Hardee	\$1,974,073.79
Hendry	\$2,855,242.00
Hernando	\$7,614,044.00
Highlands	\$5,394,821.93
Hillsborough	\$67,340,490.85
Holmes	\$1,318,766.61
Indian River	\$5,048,147.61
Jackson	\$3,225,028.86
Jefferson	\$815,802.49
Lafayette	\$587,626.81
Lake	\$17,223,383.00
Lee	\$47,114,585.00
Leon	\$11,217,776.57
Levy	\$3,586,661.53
Liberty	\$616,727.03
Madison	\$1,413,365.35
Manatee	\$13,388,865.50
Marion	\$18,901,754.94
Martin	\$6,086,851.30
Monroe	\$2,840,591.07
Nassau	\$4,172,376.88
Okaloosa	\$10,659,427.38
Okeechobee	\$2,948,825.38
Orange	\$62,252,180.22
Osceola	\$18,599,265.84
Palm Beach	\$48,437,620.58
Pasco	\$27,217,617.00
Pinellas	\$33,880,755.52
Polk	\$33,050,620.71
Putnam	\$5,205,388.51
Santa Rosa	\$12,388,169.56
Sarasota	\$16,669,533.00
Seminole	\$23,027,031.00
St. Johns	\$10,803,373.76
St. Lucie	\$20,550,596.34
Sumter	\$2,912,098.69
Suwannee	\$2,873,920.52
Taylor	\$1,522,970.18
Union	\$755,059.62
Volusia	\$15,856,153.00
Wakulla	\$2,556,390.94
Walton	\$4,078,379.31
Washington	\$2,240,239.26
State Total	\$922,913,940.50

Source: Annual Financial Report 2011-12

Total Transportation Operating Expenditures per Adjusted Transported Student

<u>School District</u>	<u>2011-12 Operating Exp. per Student</u>
Alachua	\$1,001.07
Baker	\$737.77
Bay	\$838.08
Bradford	\$948.54
Brevard	\$742.44
Broward	\$1,064.94
Calhoun	\$1,025.75
Charlotte	\$835.88
Citrus	\$828.67
Clay	\$773.05
Collier	\$1,028.06
Columbia	\$1,014.11
Dade	\$1,333.51
DeSoto	\$1,067.99
Dixie	\$724.93
Duval	\$1,152.42
Escambia	\$711.02
Flagler	\$541.37
Franklin	\$1,064.53
Gadsden	\$1,083.49
Gilchrist	\$852.66
Glades	\$923.93
Gulf	\$1,104.06
Hamilton	\$1,327.51
Hardee	\$841.28
Hendry	\$816.45
Hernando	\$656.30
Highlands	\$937.56
Hillsborough	\$844.51
Holmes	\$752.72
Indian River	\$549.63
Jackson	\$893.30
Jefferson	\$1,184.14
Lafayette	\$1,234.51
Lake	\$955.92
Lee	\$967.12
Leon	\$967.53
Levy	\$1,079.59
Liberty	\$1,007.39
Madison	\$1,025.59
Manatee	\$888.78
Marion	\$870.58
Martin	\$745.83
Monroe	\$1,000.12
Nassau	\$674.72
Okaloosa	\$793.88
Okeechobee	\$768.74
Orange	\$947.54
Osceola	\$816.68
Palm Beach	\$859.80
Pasco	\$781.00
Pinellas	\$1,061.91
Polk	\$687.03
Putnam	\$831.73
Santa Rosa	\$876.52
Sarasota	\$1,063.76
Seminole	\$818.87
St. Johns	\$614.78
St. Lucie	\$885.65
Sumter	\$1,061.66
Suwannee	\$863.94
Taylor	\$986.66
Union	\$629.48
Volusia	\$647.26
Wakulla	\$557.38
Walton	\$904.14
Washington	\$1,082.63
State	\$906.26

Sources: Calculation uses data from Annual Financial Report and Final Transportation Calculation 2011-12

Ratio of Transportation Employee Benefits to Sum of Salaries and Benefits

<u>School District</u>	<u>2011-12 Employee Benefits/ Overall Salary Package</u>
Alachua	25.89%
Baker	26.58%
Bay	35.57%
Bradford	26.83%
Brevard	27.99%
Broward	26.57%
Calhoun	24.93%
Charlotte	30.31%
Citrus	20.63%
Clay	22.62%
Collier	31.49%
Columbia	29.15%
Dade	32.08%
DeSoto	33.26%
Dixie	33.88%
Duval	N/A*
Escambia	28.76%
Flagler	21.86%
Franklin	35.17%
Gadsden	21.73%
Gilchrist	25.49%
Glades	23.67%
Gulf	28.02%
Hamilton	22.39%
Hardee	29.15%
Hendry	35.94%
Hernando	30.61%
Highlands	36.18%
Hillsborough	27.94%
Holmes	26.09%
Indian River	24.09%
Jackson	23.82%
Jefferson	17.20%
Lafayette	26.09%
Lake	27.08%
Lee	25.09%
Leon	21.95%
Levy	24.11%
Liberty	24.30%
Madison	29.80%
Manatee	27.94%
Marion	24.45%
Martin	32.78%
Monroe	27.36%
Nassau	27.55%
Okaloosa	28.99%
Okeechobee	28.63%
Orange	30.07%
Osceola	31.62%
Palm Beach	28.47%
Pasco	29.62%
Pinellas	29.18%
Polk	30.84%
Putnam	22.27%
Santa Rosa	N/A*
Sarasota	29.17%
Seminole	29.66%
St. Johns	28.10%
St. Lucie	28.10%
Sumter	27.47%
Suwannee	25.73%
Taylor	21.55%
Union	27.40%
Volusia	31.48%
Wakulla	27.66%
Walton	28.18%
Washington	28.70%

Source: Calculation uses data from Annual Financial Report 2011-12

* Salary information not available for contracted districts.

Transportation Employee Salaries and Benefits as a Percentage of Total Expenditures

<u>School District</u>	<u>2011-12 Salary and Benefits/Total Exp.</u>
Alachua	71.42%
Baker	68.74%
Bay	59.52%
Bradford	67.21%
Brevard	74.79%
Broward	79.20%
Calhoun	55.28%
Charlotte	75.77%
Citrus	67.28%
Clay	76.88%
Collier	66.53%
Columbia	68.77%
Dade	70.24%
DeSoto	72.01%
Dixie	76.50%
Duval	N/A*
Escambia	71.68%
Flagler	69.84%
Franklin	71.62%
Gadsden	70.34%
Gilchrist	69.98%
Glades	62.03%
Gulf	61.57%
Hamilton	57.38%
Hardee	71.07%
Hendry	71.51%
Hernando	62.40%
Highlands	73.45%
Hillsborough	68.40%
Holmes	68.99%
Indian River	69.00%
Jackson	59.33%
Jefferson	59.62%
Lafayette	73.99%
Lake	58.76%
Lee	66.35%
Leon	75.04%
Levy	71.34%
Liberty	54.88%
Madison	68.03%
Manatee	66.77%
Marion	74.05%
Martin	67.75%
Monroe	75.55%
Nassau	70.12%
Okaloosa	75.71%
Okeechobee	69.81%
Orange	78.61%
Osceola	74.40%
Palm Beach	68.52%
Pasco	74.86%
Pinellas	71.11%
Polk	57.25%
Putnam	63.48%
Santa Rosa	N/A*
Sarasota	74.40%
Seminole	75.77%
St. Johns	72.81%
St. Lucie	70.96%
Sumter	69.42%
Suwannee	71.78%
Taylor	66.59%
Union	55.69%
Volusia	78.21%
Wakulla	64.64%
Walton	70.39%
Washington	60.84%

Source: Calculation uses data from Annual Financial Report 2011-12

*Salary information not available for contracted districts.

Average District Transportation Employee Salary (Including Benefits)

<u>School District</u>	<u>2011-12 Avg. District Salary</u>
Alachua	\$30,429.18
Baker	\$19,995.67
Bay	\$22,826.37
Bradford	\$19,603.14
Brevard	\$29,211.45
Broward	\$39,294.08
Calhoun	\$13,705.39
Charlotte	\$27,420.16
Citrus	\$23,280.62
Clay	\$26,206.01
Collier	\$26,408.87
Columbia	\$23,573.68
Dade	\$27,067.15
DeSoto	\$31,598.45
Dixie	\$20,085.03
Duval	N/A*
Escambia	\$21,666.62
Flagler	\$23,251.50
Franklin	\$31,048.28
Gadsden	\$20,873.35
Gilchrist	\$16,542.39
Glades	\$15,164.99
Gulf	\$19,488.15
Hamilton	\$17,770.27
Hardee	\$27,508.78
Hendry	\$23,742.56
Hernando	\$21,597.79
Highlands	\$22,013.94
Hillsborough	\$29,830.27
Holmes	\$16,247.57
Indian River	\$23,857.19
Jackson	\$16,354.54
Jefferson	\$21,148.46
Lafayette	\$19,763.71
Lake	\$20,611.70
Lee	\$26,765.43
Leon	\$25,980.50
Levy	\$23,051.17
Liberty	\$16,117.45
Madison	\$18,142.33
Manatee	\$25,040.70
Marion	\$28,390.18
Martin	\$25,300.59
Monroe	\$36,373.10
Nassau	\$24,379.55
Okaloosa	\$28,021.84
Okeechobee	\$27,446.97
Orange	\$29,232.78
Osceola	\$26,060.55
Palm Beach	\$32,508.65
Pasco	\$28,339.05
Pinellas	\$35,693.84
Polk	\$22,286.00
Putnam	\$18,564.03
Santa Rosa	N/A*
Sarasota	\$33,609.31
Seminole	\$28,185.47
St. Johns	\$32,369.82
St. Lucie	\$31,768.47
Sumter	\$21,057.59
Suwannee	\$23,442.74
Taylor	\$16,902.78
Union	\$12,015.03
Volusia	\$27,993.26
Wakulla	\$25,820.30
Walton	\$20,505.11
Washington	\$19,752.23

Sources: Calculation uses data from Annual Financial Report and Trans. Profiles 2011-12

*Salary information not available for contracted districts.

Estimate of Total Summer School Transportation Allocation

<u>School District</u>	<u>2011-12 Summer School Transp. Allocation</u>
Alachua	\$28,372
Baker	\$2,698
Bay	\$8,230
Bradford	\$2,111
Brevard	\$68,022
Broward	\$170,258
Calhoun	\$2,999
Charlotte	\$17,171
Citrus	\$23,117
Clay	\$9,473
Collier	\$42,202
Columbia	\$6,808
Dade	\$191,501
DeSoto	\$4,269
Dixie	\$0
Duval	\$237,470
Escambia	\$65,274
Flagler	\$8,440
Franklin	\$4,218
Gadsden	\$23,209
Gilchrist	\$968
Glades	\$0
Gulf	\$260
Hamilton	\$3,495
Hardee	\$0
Hendry	\$10,641
Hernando	\$7,258
Highlands	\$15,827
Hillsborough	\$623,380
Holmes	\$0
Indian River	\$26,646
Jackson	\$7,370
Jefferson	\$2,842
Lafayette	\$0
Lake	\$46,546
Lee	\$131,322
Leon	\$43,172
Levy	\$1,426
Liberty	\$748
Madison	\$3,235
Manatee	\$40,509
Marion	\$25,634
Martin	\$17,541
Monroe	\$4,200
Nassau	\$7,907
Okaloosa	\$43,657
Okeechobee	\$2,778
Orange	\$157,740
Osceola	\$31,019
Palm Beach	\$214,500
Pasco	\$49,288
Pinellas	\$130,603
Polk	\$74,012
Putnam	\$6,174
Santa Rosa	\$25,185
Sarasota	\$74,068
Seminole	\$39,398
St. Johns	\$7,924
St. Lucie	\$45,197
Sumter	\$11,847
Suwannee	\$970
Taylor	\$2,141
Union	\$0
Volusia	\$76,460
Wakulla	\$6,866
Walton	\$4,222
Washington	\$1,563
State Total	\$2,942,381

Source: Final Transportation Calculation 2011-12

2011-12 Bus Purchases

<u>School District</u>	<u>2011-12 Bus Purchases</u>
Alachua	\$636,672
Baker	\$238,200
Bay	\$0
Bradford	\$98,486
Brevard	\$2,023,524
Broward	\$0
Calhoun	\$305,797
Charlotte	\$908,730
Citrus	\$220,234
Clay	\$462,229
Collier	\$267,317
Columbia	\$508,142
Dade	\$6,106,056
DeSoto	\$241,366
Dixie	\$0
Duval	\$0
Escambia	\$0
Flagler	\$0
Franklin	\$0
Gadsden	\$0
Gilchrist	\$91,879
Glades	\$0
Gulf	\$0
Hamilton	\$447,808
Hardee	\$41,771
Hendry	\$0
Hernando	\$105,410
Highlands	\$0
Hillsborough	\$1,706,160
Holmes	\$3,802
Indian River	\$973,560
Jackson	\$0
Jefferson	\$111,637
Lafayette	\$0
Lake	\$783,674
Lee	\$0
Leon	\$2,179,839
Levy	\$631,541
Liberty	\$420,657
Madison	\$933,784
Manatee	\$4,990,621
Marion	\$655,773
Martin	\$460,924
Monroe	\$0
Nassau	\$305,583
Okaloosa	\$288,408
Okeechobee	\$582,010
Orange	\$11,241,346
Osceola	\$1,077,827
Palm Beach	\$3,628,232
Pasco	\$337,592
Pinellas	\$0
Polk	\$5,226,042
Putnam	\$0
Santa Rosa	\$0
Sarasota	\$3,079,802
Seminole	\$2,096,977
St. Johns	\$965,224
St. Lucie	\$0
Sumter	\$281,634
Suwannee	\$0
Taylor	\$238,405
Union	\$0
Volusia	\$0
Wakulla	\$181,048
Walton	\$581,164
Washington	\$318,589
State Total	\$56,985,476

Source: Annual Financial Report 2011-12

Average Bus Occupancy *

<u>School District</u>	<u>2011-12 Average Bus Occupancy</u>
Alachua	79.14
Baker	68.93
Bay	75.25
Bradford	56.25
Brevard	66.71
Broward	67.11
Calhoun	44.04
Charlotte	82.42
Citrus	65.41
Clay	72.45
Collier	68.83
Columbia	54.80
Dade	49.95
DeSoto	63.32
Dixie	58.79
Duval	52.65
Escambia	71.71
Flagler	89.66
Franklin	53.39
Gadsden	54.85
Gilchrist	47.36
Glades	51.60
Gulf	44.40
Hamilton	30.42
Hardee	75.42
Hendry	66.79
Hernando	84.00
Highlands	57.36
Hillsborough	79.26
Holmes	44.62
Indian River	105.86
Jackson	42.93
Jefferson	42.47
Lafayette	43.27
Lake	60.08
Lee	61.76
Leon	66.45
Levy	49.07
Liberty	55.09
Madison	35.15
Manatee	78.89
Marion	79.59
Martin	109.33
Monroe	73.65
Nassau	86.36
Okaloosa	64.93
Okeechobee	78.37
Orange	70.14
Osceola	67.96
Palm Beach	82.24
Pasco	88.13
Pinellas	64.19
Polk	83.34
Putnam	64.38
Santa Rosa	70.48
Sarasota	67.32
Seminole	73.54
St. Johns	108.41
St. Lucie	69.80
Sumter	43.97
Suwannee	55.43
Taylor	45.34
Union	54.11
Volusia	104.81
Wakulla	83.14
Walton	48.71
Washington	44.91
State	69.23

Source: Final Transportation Calculation 2011-2012

* Average students transported divided by average buses
--

Average Bus Occupancy Index

<u>School District</u>	<u>2011-12 Average Bus Occupancy Index</u>
Alachua	1.0235
Baker	0.9976
Bay	1.0136
Bradford	0.9655
Brevard	0.9920
Broward	0.9930
Calhoun	0.9345
Charlotte	1.0318
Citrus	0.9887
Clay	1.0065
Collier	0.9974
Columbia	0.9618
Dade	0.9495
DeSoto	0.9834
Dixie	0.9719
Duval	0.9563
Escambia	1.0047
Flagler	1.0501
Franklin	0.9582
Gadsden	0.9619
Gilchrist	0.9429
Glades	0.9537
Gulf	0.9354
Hamilton	0.9000
Hardee	1.0141
Hendry	0.9922
Hernando	1.0358
Highlands	0.9683
Hillsborough	1.0238
Holmes	0.9360
Indian River	1.0912
Jackson	0.9317
Jefferson	0.9305
Lafayette	0.9326
Lake	0.9752
Lee	0.9794
Leon	0.9913
Levy	0.9473
Liberty	0.9625
Madison	0.9120
Manatee	1.0228
Marion	1.0246
Martin	1.1000
Monroe	1.0096
Nassau	1.0418
Okaloosa	0.9875
Okeechobee	1.0215
Orange	1.0007
Osceola	0.9951
Palm Beach	1.0313
Pasco	1.0463
Pinellas	0.9856
Polk	1.0341
Putnam	0.9861
Santa Rosa	1.0015
Sarasota	0.9935
Seminole	1.0093
St. Johns	1.0977
St. Lucie	0.9998
Sumter	0.9343
Suwannee	0.9634
Taylor	0.9378
Union	0.9600
Volusia	1.0885
Wakulla	1.0336
Walton	0.9464
Washington	0.9367

Source: Final Transportation Calculation 2011-2012

Florida Price Level Index *

<u>School District</u>	<u>2011-12 FPLI Index</u>
Alachua	1.0018
Baker	1.0014
Bay	0.9978
Bradford	1.0000
Brevard	1.0099
Broward	1.0136
Calhoun	0.9879
Charlotte	1.0049
Citrus	0.9944
Clay	1.0058
Collier	1.0130
Columbia	0.9989
Dade	1.0110
DeSoto	1.0012
Dixie	0.9903
Duval	1.0110
Escambia	0.9979
Flagler	0.9991
Franklin	0.9890
Gadsden	0.9943
Gilchrist	0.9973
Glades	0.9990
Gulf	0.9896
Hamilton	0.9888
Hardee	0.9981
Hendry	1.0011
Hernando	1.0008
Highlands	0.9942
Hillsborough	1.0110
Holmes	0.9871
Indian River	1.0054
Jackson	0.9900
Jefferson	0.9906
Lafayette	0.9869
Lake	1.0021
Lee	1.0133
Leon	0.9950
Levy	0.9940
Liberty	0.9877
Madison	0.9866
Manatee	1.0109
Marion	0.9994
Martin	1.0058
Monroe	1.0145
Nassau	1.0049
Okaloosa	1.0021
Okeechobee	0.9988
Orange	1.0098
Osceola	1.0047
Palm Beach	1.0153
Pasco	1.0051
Pinellas	1.0068
Polk	1.0054
Putnam	0.9973
Santa Rosa	0.9941
Sarasota	1.0066
Seminole	1.0069
St. Johns	1.0035
St. Lucie	1.0056
Sumter	0.9996
Suwannee	0.9925
Taylor	0.9914
Union	0.9975
Volusia	0.9990
Wakulla	0.9893
Walton	1.0020
Washington	0.9890

Source: Final Transportation Calculation 2011-2012

* Adjustments made for cost of living differences from county to county.

Annual Allocation Per Base Student

<u>School District</u>	<u>2011-12 Allocation per Base Student</u>
Alachua	\$367
Baker	\$387
Bay	\$351
Bradford	\$375
Brevard	\$343
Broward	\$341
Calhoun	\$359
Charlotte	\$359
Citrus	\$365
Clay	\$362
Collier	\$350
Columbia	\$375
Dade	\$326
DeSoto	\$374
Dixie	\$382
Duval	\$330
Escambia	\$348
Flagler	\$381
Franklin	\$374
Gadsden	\$371
Gilchrist	\$390
Glades	\$375
Gulf	\$361
Hamilton	\$356
Hardee	\$378
Hendry	\$364
Hernando	\$370
Highlands	\$350
Hillsborough	\$355
Holmes	\$368
Indian River	\$378
Jackson	\$370
Jefferson	\$382
Lafayette	\$381
Lake	\$353
Lee	\$345
Leon	\$345
Levy	\$390
Liberty	\$394
Madison	\$358
Manatee	\$357
Marion	\$377
Martin	\$384
Monroe	\$353
Nassau	\$395
Okaloosa	\$344
Okeechobee	\$379
Orange	\$345
Osceola	\$357
Palm Beach	\$356
Pasco	\$368
Pinellas	\$336
Polk	\$368
Putnam	\$374
Santa Rosa	\$359
Sarasota	\$343
Seminole	\$348
St. Johns	\$393
St. Lucie	\$345
Sumter	\$352
Suwannee	\$383
Taylor	\$361
Union	\$362
Volusia	\$376
Wakulla	\$424
Walton	\$379
Washington	\$372
State	\$354

Source: Final Transportation Calculation 2011-12

Annual Supplement per Student with Disabilities

<u>School District</u>	<u>2011-12 Supplement per Student w/Disabilities</u>
Alachua	\$1,421
Baker	\$1,498
Bay	\$1,359
Bradford	\$1,453
Brevard	\$1,328
Broward	\$1,321
Calhoun	\$1,388
Charlotte	\$1,390
Citrus	\$1,412
Clay	\$1,401
Collier	\$1,355
Columbia	\$1,450
Dade	\$1,261
DeSoto	\$1,447
Dixie	\$1,479
Duval	\$1,279
Escambia	\$1,347
Flagler	\$1,477
Franklin	\$1,448
Gadsden	\$1,438
Gilchrist	\$1,508
Glades	\$1,452
Gulf	\$1,396
Hamilton	\$1,378
Hardee	\$1,463
Hendry	\$1,410
Hernando	\$1,432
Highlands	\$1,356
Hillsborough	\$1,375
Holmes	\$1,424
Indian River	\$1,465
Jackson	\$1,432
Jefferson	\$1,478
Lafayette	\$0
Lake	\$1,368
Lee	\$1,336
Leon	\$1,336
Levy	\$1,510
Liberty	\$1,525
Madison	\$1,386
Manatee	\$1,381
Marion	\$1,460
Martin	\$1,488
Monroe	\$1,365
Nassau	\$1,528
Okaloosa	\$1,333
Okeechobee	\$1,467
Orange	\$1,336
Osceola	\$1,380
Palm Beach	\$1,379
Pasco	\$1,425
Pinellas	\$1,302
Polk	\$1,426
Putnam	\$1,447
Santa Rosa	\$1,390
Sarasota	\$1,326
Seminole	\$1,346
St. Johns	\$1,520
St. Lucie	\$1,337
Sumter	\$1,364
Suwannee	\$1,482
Taylor	\$1,399
Union	\$1,402
Volusia	\$1,457
Wakulla	\$1,640
Walton	\$1,465
Washington	\$1,439
State	\$1,360

Source: Final Transportation Calculation 2011-12

Expenditures (plus Bus Replacement Factor) and Funding

<u>School District</u>	<u>2011-12 Expenditures Plus Bus Replacement Factor</u>	<u>2011-12 Transportation Allocation</u>
Alachua	\$13,143,699.84	\$4,806,626
Baker	\$2,925,055.51	\$1,361,338
Bay	\$9,462,719.88	\$4,029,336
Bradford	\$1,905,157.24	\$707,531
Brevard	\$25,235,827.45	\$10,887,146
Broward	\$97,275,575.29	\$29,925,128
Calhoun	\$1,331,541.62	\$421,777
Charlotte	\$7,081,143.91	\$3,224,071
Citrus	\$9,179,929.24	\$3,665,101
Clay	\$12,981,528.65	\$6,567,537
Collier	\$21,467,104.01	\$6,715,267
Columbia	\$5,420,944.17	\$1,988,901
Dade	\$93,380,093.07	\$24,547,512
DeSoto	\$2,108,718.71	\$761,129
Dixie	\$1,264,699.72	\$572,759
Duval	\$47,350,021.32	\$17,055,178
Escambia	\$20,150,840.20	\$9,698,319
Flagler	\$5,743,499.52	\$3,786,430
Franklin	\$1,119,225.84	\$343,434
Gadsden	\$4,539,340.08	\$1,640,965
Gilchrist	\$1,386,871.04	\$541,547
Glades	\$577,052.42	\$205,075
Gulf	\$1,181,814.81	\$353,322
Hamilton	\$1,313,766.52	\$295,238
Hardee	\$2,285,022.79	\$975,826
Hendry	\$3,376,833.00	\$1,374,456
Hernando	\$8,998,267.00	\$4,416,160
Highlands	\$6,397,881.93	\$2,367,095
Hillsborough	\$77,285,830.85	\$34,173,630
Holmes	\$1,709,959.61	\$654,770
Indian River	\$5,915,794.61	\$3,821,981
Jackson	\$4,057,568.86	\$1,584,963
Jefferson	\$976,292.49	\$280,815
Lafayette	\$697,963.81	\$181,491
Lake	\$20,167,364.00	\$7,635,204
Lee	\$54,948,484.00	\$19,412,434
Leon	\$12,953,070.57	\$5,106,253
Levy	\$4,258,711.53	\$1,500,201
Liberty	\$727,064.03	\$269,581
Madison	\$1,804,558.35	\$503,359
Manatee	\$15,279,633.50	\$6,252,119
Marion	\$21,625,062.94	\$9,690,256
Martin	\$6,834,131.30	\$3,467,347
Monroe	\$3,226,769.07	\$1,127,246
Nassau	\$4,889,564.88	\$2,727,243
Okaloosa	\$12,710,685.38	\$5,527,061
Okeechobee	\$3,440,324.38	\$1,594,895
Orange	\$71,470,301.22	\$24,732,806
Osceola	\$21,944,470.84	\$9,614,732
Palm Beach	\$55,072,862.58	\$24,018,179
Pasco	\$31,159,643.00	\$14,658,195
Pinellas	\$38,740,581.52	\$13,382,311
Polk	\$38,803,169.71	\$20,562,096
Putnam	\$6,178,356.51	\$2,406,987
Santa Rosa	\$12,388,169.56	\$5,467,490
Sarasota	\$18,981,586.00	\$6,007,485
Seminole	\$26,848,690.00	\$10,611,856
St. Johns	\$12,428,330.76	\$7,619,012
St. Lucie	\$23,880,755.34	\$9,206,206
Sumter	\$3,533,995.69	\$1,112,401
Suwannee	\$3,475,756.52	\$1,390,332
Taylor	\$1,864,010.18	\$648,258
Union	\$975,732.62	\$463,892
Volusia	\$18,153,160.00	\$10,197,843
Wakulla	\$3,108,073.94	\$1,970,044
Walton	\$5,006,210.31	\$1,824,772
Washington	\$2,701,647.26	\$809,179
State Totals	\$1,058,808,512.50	\$415,449,129

Sources: Data from Annual Financial Report and Final Transportation Calculation 2011-12

Transportation Operating Expenditures and Funding

<u>School District</u>	<u>2011-12 Transportation Operating Expenditures</u>	<u>2011-12 Transportation Allocation</u>
Alachua	\$11,674,216.84	\$4,806,626
Baker	\$2,443,586.51	\$1,361,338
Bay	\$8,168,772.88	\$4,029,336
Bradford	\$1,604,239.24	\$707,531
Brevard	\$21,012,944.45	\$10,887,146
Broward	\$85,489,620.29	\$29,925,128
Calhoun	\$1,090,807.62	\$421,777
Charlotte	\$6,188,420.91	\$3,224,071
Citrus	\$7,750,568.24	\$3,665,101
Clay	\$11,010,515.65	\$6,567,537
Collier	\$18,814,010.01	\$6,715,267
Columbia	\$4,593,419.17	\$1,988,901
Dade	\$81,543,985.07	\$24,547,512
DeSoto	\$1,842,907.71	\$761,129
Dixie	\$1,023,965.72	\$572,759
Duval	\$47,350,021.32	\$17,055,178
Escambia	\$16,865,818.20	\$9,698,319
Flagler	\$4,760,500.52	\$3,786,430
Franklin	\$953,720.84	\$343,434
Gadsden	\$3,887,351.08	\$1,640,965
Gilchrist	\$1,111,029.04	\$541,547
Glades	\$476,746.42	\$205,075
Gulf	\$981,202.81	\$353,322
Hamilton	\$1,052,970.52	\$295,238
Hardee	\$1,974,073.79	\$975,826
Hendry	\$2,855,242.00	\$1,374,456
Hernando	\$7,614,044.00	\$4,416,160
Highlands	\$5,394,821.93	\$2,367,095
Hillsborough	\$67,340,490.85	\$34,173,630
Holmes	\$1,318,766.61	\$654,770
Indian River	\$5,048,147.61	\$3,821,981
Jackson	\$3,225,028.86	\$1,584,963
Jefferson	\$815,802.49	\$280,815
Lafayette	\$587,626.81	\$181,491
Lake	\$17,223,383.00	\$7,635,204
Lee	\$47,114,585.00	\$19,412,434
Leon	\$11,217,776.57	\$5,106,253
Levy	\$3,586,661.53	\$1,500,201
Liberty	\$616,727.03	\$269,581
Madison	\$1,413,365.35	\$503,359
Manatee	\$13,388,865.50	\$6,252,119
Marion	\$18,901,754.94	\$9,690,256
Martin	\$6,086,851.30	\$3,467,347
Monroe	\$2,840,591.07	\$1,127,246
Nassau	\$4,172,376.88	\$2,727,243
Okaloosa	\$10,659,427.38	\$5,527,061
Okeechobee	\$2,948,825.38	\$1,594,895
Orange	\$62,252,180.22	\$24,732,806
Osceola	\$18,599,265.84	\$9,614,732
Palm Beach	\$48,437,620.58	\$24,018,179
Pasco	\$27,217,617.00	\$14,658,195
Pinellas	\$33,880,755.52	\$13,382,311
Polk	\$33,050,620.71	\$20,562,096
Putnam	\$5,205,388.51	\$2,406,987
Santa Rosa	\$12,388,169.56	\$5,467,490
Sarasota	\$16,669,533.00	\$6,007,485
Seminole	\$23,027,031.00	\$10,611,856
St. Johns	\$10,803,373.76	\$7,619,012
St. Lucie	\$20,550,596.34	\$9,206,206
Sumter	\$2,912,098.69	\$1,112,401
Suwannee	\$2,873,920.52	\$1,390,332
Taylor	\$1,522,970.18	\$648,258
Union	\$755,059.62	\$463,892
Volusia	\$15,856,153.00	\$10,197,843
Wakulla	\$2,556,390.94	\$1,970,044
Walton	\$4,078,379.31	\$1,824,772
Washington	\$2,240,239.26	\$809,179
State Totals	\$922,913,940.50	\$415,449,129

Sources: Annual Financial Report and Final Transportation Calculation 2011-12

Total Transportation Expenditures and Funding

<u>School District</u>	<u>2011-12 Total Transportation Expenditures*</u>	<u>2011-12 Transportation Allocation</u>
Alachua	\$12,310,888.84	\$4,806,626
Baker	\$2,681,786.51	\$1,361,338
Bay	\$8,168,772.88	\$4,029,336
Bradford	\$1,702,725.24	\$707,531
Brevard	\$23,036,468.45	\$10,887,146
Broward	\$85,489,620.29	\$29,925,128
Calhoun	\$1,396,604.62	\$421,777
Charlotte	\$7,097,150.91	\$3,224,071
Citrus	\$7,970,802.24	\$3,665,101
Clay	\$11,472,744.56	\$6,567,537
Collier	\$19,081,327.01	\$6,715,267
Columbia	\$5,101,561.17	\$1,988,901
Dade	\$87,650,041.07	\$24,547,512
DeSoto	\$2,084,273.71	\$761,129
Dixie	\$1,023,965.72	\$572,759
Duval	\$47,350,021.32	\$17,055,178
Escambia	\$16,865,818.20	\$9,698,319
Flagler	\$4,760,500.52	\$3,786,430
Franklin	\$953,720.84	\$343,434
Gadsden	\$3,887,351.08	\$1,640,965
Gilchrist	\$1,202,908.04	\$541,547
Glades	\$476,746.42	\$205,075
Gulf	\$981,202.81	\$353,322
Hamilton	\$1,500,778.32	\$295,238
Hardee	\$2,015,845.09	\$975,826
Hendry	\$2,855,242.00	\$1,374,456
Hernando	\$7,719,454.00	\$4,416,160
Highlands	\$5,394,821.93	\$2,367,095
Hillsborough	\$69,046,650.85	\$34,173,630
Holmes	\$1,322,568.61	\$654,770
Indian River	\$6,021,707.61	\$3,821,981
Jackson	\$3,225,028.86	\$1,584,963
Jefferson	\$927,439.65	\$280,815
Lafayette	\$587,626.81	\$181,491
Lake	\$18,007,057.00	\$7,635,204
Lee	\$47,114,585.00	\$19,412,434
Leon	\$13,397,615.57	\$5,106,253
Levy	\$4,218,202.53	\$1,500,201
Liberty	\$1,037,384.03	\$269,581
Madison	\$2,347,149.35	\$503,359
Manatee	\$18,379,486.32	\$6,252,119
Marion	\$19,557,527.94	\$9,690,256
Martin	\$6,547,775.30	\$3,467,347
Monroe	\$2,840,591.07	\$1,127,246
Nassau	\$4,477,959.88	\$2,727,243
Okaloosa	\$10,947,835.38	\$5,527,061
Okeechobee	\$3,530,835.38	\$1,594,895
Orange	\$73,493,526.22	\$24,732,806
Osceola	\$19,677,092.84	\$9,614,732
Palm Beach	\$52,065,852.58	\$24,018,179
Pasco	\$27,555,209.00	\$14,658,195
Pinellas	\$33,880,755.52	\$13,382,311
Polk	\$38,276,662.71	\$20,562,096
Putnam	\$5,205,388.51	\$2,406,987
Santa Rosa	\$12,388,169.56	\$5,467,490
Sarasota	\$19,749,335.00	\$6,007,485
Seminole	\$25,124,008.00	\$10,611,856
St. Johns	\$11,768,597.76	\$7,619,012
St. Lucie	\$20,550,596.34	\$9,206,206
Sumter	\$3,193,732.69	\$1,112,401
Suwannee	\$2,873,920.52	\$1,390,332
Taylor	\$1,761,375.18	\$648,258
Union	\$755,059.62	\$463,892
Volusia	\$15,856,153.00	\$10,197,843
Wakulla	\$2,737,438.94	\$1,970,044
Walton	\$4,659,543.31	\$1,824,772
Washington	\$2,558,828.26	\$809,179
State Totals	\$979,899,416.49	\$415,449,129

* Operating Expenditures and Bus Purchases

Sources: Annual Financial Report and Final Transportation Calculation 2011-12

Total Transportation Expenditures as a Percentage of Total District Expenditures

<u>School District</u>	<u>2011-12 Total District Expenditures</u>	<u>2011-12 Total Trans. Expenditures*</u>	<u>2011-12 Total Trans. Exp. as Part of Total District Expenditures</u>
Mega			
Brevard	\$547,857,588	\$23,036,468	4.20%
Broward	\$2,048,348,643	\$85,489,620	4.17%
Dade	\$3,015,309,642	\$87,650,041	2.91%
Duval	\$1,000,691,430	\$47,350,021	4.73%
Hillsborough	\$1,651,013,449	\$69,046,651	4.18%
Lee	\$702,470,707	\$47,114,585	6.71%
Orange	\$1,415,350,724	\$73,493,526	5.19%
Palm Beach	\$1,515,447,128	\$52,065,853	3.44%
Pinellas	\$888,258,510	\$33,880,756	3.81%
Polk	\$754,161,218	\$38,276,663	5.08%
Mega Totals	\$13,538,909,038	\$557,404,184	4.12%
Rural			
Alachua	\$233,633,785	\$12,310,889	5.27%
Baker	\$38,451,410	\$2,681,787	6.97%
Bay	\$201,308,572	\$8,168,773	4.06%
Bradford	\$28,402,117	\$1,702,725	6.00%
Calhoun	\$19,154,796	\$1,396,605	7.29%
Charlotte	\$149,088,371	\$7,097,151	4.76%
Citrus	\$133,968,950	\$7,970,802	5.95%
Clay	\$269,438,683	\$11,472,745	4.26%
Columbia	\$79,389,623	\$5,101,561	6.43%
DeSoto	\$42,028,455	\$2,084,274	4.96%
Dixie	\$17,855,542	\$1,023,966	5.73%
Flagler	\$104,314,114	\$4,760,501	4.56%
Franklin	\$14,168,923	\$953,721	6.73%
Gadsden	\$58,003,372	\$3,887,351	6.70%
Gilchrist	\$23,636,489	\$1,202,908	5.09%
Glades	\$14,146,363	\$476,746	3.37%
Gulf	\$17,297,902	\$981,203	5.67%
Hamilton	\$17,626,369	\$1,500,778	8.51%
Hardee	\$44,541,339	\$2,015,845	4.53%
Hendry	\$55,041,611	\$2,855,242	5.19%
Hernando	\$171,164,065	\$7,719,454	4.51%
Highlands	\$98,735,900	\$5,394,822	5.46%
Holmes	\$26,272,766	\$1,322,569	5.03%
Indian River	\$140,941,456	\$6,021,708	4.27%
Jackson	\$61,717,823	\$3,225,029	5.23%
Jefferson	\$11,236,239	\$927,440	8.25%
Lafayette	\$9,685,793	\$587,627	6.07%
Leon	\$259,106,011	\$13,397,616	5.17%
Levy	\$49,548,328	\$4,218,203	8.51%
Liberty	\$13,034,605	\$1,037,384	7.96%
Madison	\$23,199,341	\$2,347,149	10.12%
Manatee	\$381,257,968	\$18,379,486	4.82%
Martin	\$154,010,977	\$6,547,775	4.25%
Monroe	\$89,672,144	\$2,840,591	3.17%
Nassau	\$83,973,854	\$4,477,960	5.33%
Okeechobee	\$54,898,035	\$3,530,835	6.43%
Putnam	\$94,705,695	\$5,205,389	5.50%
St. Johns	\$239,292,410	\$11,768,598	4.92%
Sumter	\$65,480,550	\$3,193,733	4.88%
Suwannee	\$49,370,643	\$2,873,921	5.82%
Taylor	\$25,161,723	\$1,761,375	7.00%
Union	\$17,961,393	\$755,060	4.20%
Wakulla	\$38,267,238	\$2,737,439	7.15%
Walton	\$70,309,137	\$4,659,543	6.63%
Washington	\$35,168,604	\$2,558,828	7.28%
Rural Totals	\$3,825,669,486	\$197,135,103	5.15%

Total Transportation Expenditures as a Percentage of Total District Expenditures (continued)

<u>School District</u>	<u>2011-12 Total District Expenditures</u>	<u>2011-12 Total Trans. Expenditures*</u>	<u>2011-12 Total Trans. Exp. as Part of Total District Expenditures</u>
Urban			
Collier	\$435,254,787	\$19,081,327	4.38%
Escambia	\$331,861,274	\$16,865,818	5.08%
Lake	\$310,075,969	\$18,007,057	5.81%
Marion	\$339,634,684	\$19,557,528	5.76%
Okaloosa	\$229,572,307	\$10,947,835	4.77%
Osceola	\$424,853,228	\$19,677,093	4.63%
Pasco	\$519,344,342	\$27,555,209	5.31%
Santa Rosa	\$194,268,306	\$12,388,170	6.38%
Sarasota	\$402,333,515	\$19,749,335	4.91%
Seminole	\$476,123,229	\$25,124,008	5.28%
St. Lucie	\$324,103,437	\$20,550,596	6.34%
Volusia	\$488,977,175	\$15,856,153	3.24%
Urban Totals	\$4,476,402,251	\$225,360,129	5.03%
State Totals	\$21,840,980,776	\$979,899,416	4.49%

Sources: Annual Financial Report and Final Transportation Calculation 2011-12

*Includes Operating Exp. and Bus Purchases

Total Transportation Operating Expenditures as a Percentage of Total District Expenditures

<u>School District</u>	<u>2011-12 Total District Expenditures</u>	<u>2011-12 Operating Expenditures</u>	<u>2011-12 Operating Exp. as Part of Total District Expenditures</u>
Mega			
Brevard	\$547,857,588	\$21,012,944	3.84%
Broward	\$2,048,348,643	\$85,489,620	4.17%
Dade	\$3,015,309,642	\$81,543,985	2.70%
Duval	\$1,000,691,430	\$47,350,021	4.73%
Hillsborough	\$1,651,013,449	\$67,340,491	4.08%
Lee	\$702,470,707	\$47,114,585	6.71%
Orange	\$1,415,350,724	\$62,252,180	4.40%
Palm Beach	\$1,515,447,128	\$48,437,621	3.20%
Pinellas	\$888,258,510	\$33,880,756	3.81%
Polk	\$754,161,218	\$33,050,621	4.38%
Mega Totals	\$13,538,909,038	\$527,472,824	3.90%
Rural			
Alachua	\$233,633,785	\$11,674,217	5.00%
Baker	\$38,451,410	\$2,443,587	6.35%
Bay	\$201,308,572	\$8,168,773	4.06%
Bradford	\$28,402,117	\$1,604,239	5.65%
Calhoun	\$19,154,796	\$1,090,808	5.69%
Charlotte	\$149,088,371	\$6,188,421	4.15%
Citrus	\$133,968,950	\$7,750,568	5.79%
Clay	\$269,438,683	\$11,010,516	4.09%
Columbia	\$79,389,623	\$4,593,419	5.79%
DeSoto	\$42,028,455	\$1,842,908	4.38%
Dixie	\$17,855,542	\$1,023,966	5.73%
Flagler	\$104,314,114	\$4,760,501	4.56%
Franklin	\$14,168,923	\$953,721	6.73%
Gadsden	\$58,003,372	\$3,887,351	6.70%
Gilchrist	\$23,636,489	\$1,111,029	4.70%
Glades	\$14,146,363	\$476,746	3.37%
Gulf	\$17,297,902	\$981,203	5.67%
Hamilton	\$17,626,369	\$1,052,971	5.97%
Hardee	\$44,541,339	\$1,974,074	4.43%
Hendry	\$55,041,611	\$2,855,242	5.19%
Hernando	\$171,164,065	\$7,614,044	4.45%
Highlands	\$98,735,900	\$5,394,822	5.46%
Holmes	\$26,272,766	\$1,318,767	5.02%
Indian River	\$140,941,456	\$5,048,148	3.58%
Jackson	\$61,717,823	\$3,225,029	5.23%
Jefferson	\$11,236,239	\$815,802	7.26%
Lafayette	\$9,685,793	\$587,627	6.07%
Leon	\$259,106,011	\$11,217,777	4.33%
Levy	\$49,548,328	\$3,586,662	7.24%
Liberty	\$13,034,605	\$616,727	4.73%
Madison	\$23,199,341	\$1,413,365	6.09%
Manatee	\$381,257,968	\$13,388,866	3.51%
Martin	\$154,010,977	\$6,086,851	3.95%
Monroe	\$89,672,144	\$2,840,591	3.17%
Nassau	\$83,973,854	\$4,172,377	4.97%
Okeechobee	\$54,898,035	\$2,948,825	5.37%
Putnam	\$94,705,695	\$5,205,389	5.50%
St. Johns	\$239,292,410	\$10,803,374	4.51%
Sumter	\$65,480,550	\$2,912,099	4.45%
Suwannee	\$49,370,643	\$2,873,921	5.82%

**Total Transportation Operating Expenditures as a Percentage
of Total District Expenditures (continued)**

<u>School District</u>	2011-12 <u>Total District Expenditures</u>	2011-12 <u>Operating Expenditures</u>	2011-12 Operating Exp. as Part <u>of Total District Expenditures</u>
Taylor	\$25,161,723	\$1,522,970	6.05%
Union	\$17,961,393	\$755,060	4.20%
Wakulla	\$38,267,238	\$2,556,391	6.68%
Walton	\$70,309,137	\$4,078,379	5.80%
Washington	\$35,168,604	\$2,240,239	6.37%
Rural Totals	\$3,825,669,486	\$178,668,357	4.67%
Urban			
Collier	\$435,254,787	\$18,814,010	4.32%
Escambia	\$331,861,274	\$16,865,818	5.08%
Lake	\$310,075,969	\$17,223,383	5.55%
Marion	\$339,634,684	\$18,901,755	5.57%
Okaloosa	\$229,572,307	\$10,659,427	4.64%
Osceola	\$424,853,228	\$18,599,266	4.38%
Pasco	\$519,344,342	\$27,217,617	5.24%
Santa Rosa	\$194,268,306	\$12,388,170	6.38%
Sarasota	\$402,333,515	\$16,669,533	4.14%
Seminole	\$476,123,229	\$23,027,031	4.84%
St. Lucie	\$324,103,437	\$20,550,596	6.34%
Volusia	\$488,977,175	\$15,856,153	3.24%
Urban Totals	\$4,476,402,251	\$216,772,759	4.84%
State Totals	\$21,840,980,776	\$922,913,941	4.23%

Sources: Annual Financial Report and Final Transportation Calculation 2011-12

Transportation Operating Expenditures per Mile

<u>School District</u>	2011-12 Operating <u>Exp. per Mile</u>
Mega	
Brevard	\$3.14
Broward	\$4.88
Dade	\$3.70
Duval	\$3.26
Hillsborough	\$3.69
Lee	\$3.40
Orange	\$3.74
Palm Beach	\$3.73
Pinellas	\$3.39
Polk	\$3.04
Mega Average	\$3.68
Rural	
Alachua	\$3.28
Baker	\$2.51
Bay	\$2.49
Bradford	\$3.00
Calhoun	\$6.61
Charlotte	\$3.26
Citrus	\$2.42
Clay	\$2.65
Columbia	\$2.98
DeSoto	\$3.38
Dixie	\$2.89
Flagler	\$2.93
Franklin	\$5.15
Gadsden	\$3.37
Gilchrist	\$2.77
Glades	\$2.62
Gulf	\$4.19
Hamilton	\$1.93
Hardee	\$3.11
Hendry	\$3.09
Hernando	\$2.60
Highlands	\$3.56
Holmes	\$2.40
Indian River	\$2.73
Jackson	\$2.82
Jefferson	\$3.20
Lafayette	\$7.01
Leon	\$2.04
Levy	\$3.27
Liberty	\$3.22
Madison	\$4.58
Manatee	\$3.91
Martin	\$3.46
Monroe	\$4.13
Nassau	\$2.82
Okeechobee	\$2.55
Putnam	\$3.01
St. Johns	\$2.97
Sumter	\$2.72

Transportation Operating Expenditures per Mile (continued)

<u>School District</u>	2011-12 Operating <u>Exp. per Mile</u>
Suwannee	\$3.71
Taylor	\$2.99
Union	\$2.55
Wakulla	\$2.62
Walton	\$3.06
Washington	\$5.43
Rural Average	\$2.94
Urban	
Collier	\$3.43
Escambia	\$2.85
Lake	\$3.03
Marion	\$3.35
Okaloosa	\$3.45
Osceola	\$3.21
Pasco	\$3.34
Santa Rosa	\$2.38
Sarasota	\$3.33
Seminole	\$2.91
St. Lucie	\$2.98
Volusia	\$3.67
Urban Average	\$3.14
State Average	\$3.38

Sources: Calculation completed using data from Annual Financial Report and District Transportation Profiles Worksheet for 2011-12

Miscellaneous Data

School Year 2011-2012 Profiles
Appendix D



Total Annual School Bus Miles

<u>School District</u>	<u>2011-12 School Bus Miles</u>
Alachua	3,558,696
Baker	975,000
Bay	3,275,671
Bradford	534,689
Brevard	6,689,569
Broward	17,506,849
Calhoun	164,957
Charlotte	1,900,617
Citrus	3,200,957
Clay	4,148,564
Collier	5,483,229
Columbia	1,542,399
Dade	22,030,000
DeSoto	544,984
Dixie	354,181
Duval	14,542,323
Escambia	5,922,148
Flagler	1,624,228
Franklin	185,194
Gadsden	1,155,201
Gilchrist	400,567
Glades	181,787
Gulf	234,262
Hamilton	544,224
Hardee	634,028
Hendry	925,000
Hernando	2,930,505
Highlands	1,517,287
Hillsborough	18,248,846
Holmes	550,000
Indian River	1,846,042
Jackson	1,143,680
Jefferson	254,864
Lafayette	83,880
Lake	5,681,547
Lee	13,838,373
Leon	5,507,579
Levy	1,096,589
Liberty	191,300
Madison	308,580
Manatee	3,427,855
Marion	5,647,991
Martin	1,761,298
Monroe	687,600
Nassau	1,482,095
Okaloosa	3,087,026
Okeechobee	1,158,140
Orange	16,635,620
Osceola	5,790,473
Palm Beach	12,969,832
Pasco	8,158,341
Pinellas	9,982,790
Polk	10,885,019
Putnam	1,729,610
Santa Rosa	5,196,196
Sarasota	5,004,615
Seminole	7,900,981
St. Johns	3,635,414
St. Lucie	6,902,814
Sumter	1,071,850
Suwannee	774,885
Taylor	508,910
Union	295,915
Volusia	4,319,452
Wakulla	977,447
Walton	1,333,103
Washington	412,290
State Total	273,195,958

Source: District Transportation Profiles Worksheet for 2011-12

Total Annual Route Miles, Not Including Field and Activity Trip Miles

<u>School District</u>	<u>2011-12 Route Miles (Less Field and Activity Trips)</u>
Alachua	3,348,696
Baker	850,000
Bay	3,148,671
Bradford	477,900
Brevard	6,468,078
Broward	16,962,745
Calhoun	141,331
Charlotte	1,630,843
Citrus	3,065,494
Clay	4,014,415
Collier	5,230,047
Columbia	1,476,909
Dade	22,030,000
DeSoto	503,815
Dixie	340,765
Duval	14,013,722
Escambia	5,878,296
Flagler	1,515,830
Franklin	167,229
Gadsden	1,038,840
Gilchrist	365,210
Glades	159,971
Gulf	184,968
Hamilton	506,465
Hardee	590,616
Hendry	800,000
Hernando	2,778,163
Highlands	1,452,201
Hillsborough	17,024,026
Holmes	450,000
Indian River	1,697,397
Jackson	1,039,680
Jefferson	237,948
Lafayette	73,710
Lake	5,546,484
Lee	13,325,000
Leon	5,451,803
Levy	1,059,622
Liberty	186,300
Madison	239,980
Manatee	3,296,264
Marion	5,647,991
Martin	1,441,080
Monroe	687,600
Nassau	1,404,627
Okaloosa	2,915,604
Okeechobee	1,099,432
Orange	15,688,975
Osceola	5,629,763
Palm Beach	12,604,192
Pasco	7,675,564
Pinellas	9,706,031
Polk	7,948,800
Putnam	1,651,738
Santa Rosa	3,154,391
Sarasota	4,939,615
Seminole	7,797,513
St. Johns	3,446,486
St. Lucie	6,808,838
Sumter	1,020,898
Suwannee	707,400
Taylor	459,720
Union	236,732
Volusia	4,120,663
Wakulla	889,058
Walton	1,242,612
Washington	362,880
State Total	258,057,637

Source: District Transportation Profiles Worksheet for 2011-12

Field and Activity Trip Miles as Part of Annual Miles

<u>School District</u>	2011-12	2011-12	<u>Percentage</u>
	<u>Total Annual Miles</u>	<u>Field/Activity Trip Miles</u>	
Alachua	3,558,696	210,000	5.90%
Baker	975,000	125,000	12.82%
Bay	3,275,671	127,000	3.88%
Bradford	534,689	56,789	10.62%
Brevard	6,689,569	221,491	3.31%
Broward	17,506,849	544,104	3.11%
Calhoun	164,957	23,626	14.32%
Charlotte	1,900,617	269,774	14.19%
Citrus	3,200,957	135,463	4.23%
Clay	4,148,564	134,149	3.23%
Collier	5,483,229	253,182	4.62%
Columbia	1,542,399	65,490	4.25%
Dade	22,030,000	0	0.00%
DeSoto	544,984	41,169	7.55%
Dixie	354,181	13,416	3.79%
Duval	14,542,323	528,601	3.63%
Escambia	5,922,148	43,852	0.74%
Flagler	1,624,228	108,398	6.67%
Franklin	185,194	17,965	9.70%
Gadsden	1,155,201	116,361	10.07%
Gilchrist	400,567	35,357	8.83%
Glades	181,787	21,816	12.00%
Gulf	234,262	49,294	21.04%
Hamilton	544,224	37,759	6.94%
Hardee	634,028	43,412	6.85%
Hendry	925,000	125,000	13.51%
Hernando	2,930,505	152,342	5.20%
Highlands	1,517,287	65,086	4.29%
Hillsborough	18,248,846	1,224,820	6.71%
Holmes	550,000	100,000	18.18%
Indian River	1,846,042	148,645	8.05%
Jackson	1,143,680	104,000	9.09%
Jefferson	254,864	16,916	6.64%
Lafayette	83,880	10,170	12.12%
Lake	5,681,547	135,063	2.38%
Lee	13,838,373	513,373	3.71%
Leon	5,507,579	55,776	1.01%
Levy	1,096,589	36,967	3.37%
Liberty	191,300	5,000	2.61%
Madison	308,580	68,600	22.23%
Manatee	3,427,855	131,591	3.84%
Marion	5,647,991	0	0.00%
Martin	1,761,298	320,218	18.18%
Monroe	687,600	0	0.00%
Nassau	1,482,095	77,468	5.23%
Okaloosa	3,087,026	171,422	5.55%
Okeechobee	1,158,140	58,708	5.07%
Orange	16,635,620	946,645	5.69%
Osceola	5,790,473	160,710	2.78%
Palm Beach	12,969,832	365,640	2.82%
Pasco	8,158,341	482,777	5.92%
Pinellas	9,982,790	276,759	2.77%
Polk	10,885,019	2,936,219	26.97%
Putnam	1,729,610	77,872	4.50%
Santa Rosa	5,196,196	2,041,805	39.29%
Sarasota	5,004,615	65,000	1.30%
Seminole	7,900,981	103,468	1.31%
St. Johns	3,635,414	188,928	5.20%
St. Lucie	6,902,814	93,976	1.36%
Sumter	1,071,850	50,952	4.75%
Suwannee	774,885	67,485	8.71%
Taylor	508,910	49,190	9.67%
Union	295,915	59,183	20.00%
Volusia	4,319,452	198,789	4.60%
Wakulla	977,447	88,389	9.04%
Walton	1,333,103	90,491	6.79%
Washington	412,290	49,410	11.98%
State Totals	273,195,958	15,138,321	5.54%

Source: District Transportation Profiles Worksheet for 2011-12

Percentage of District Membership Transported

School District	2011-12	2011-12	Percentage
	Membership	Average Transported	
Mega			
Brevard	71,786	28,389	39.55%
Broward	258,454	79,908	30.92%
Dade	350,227	61,059	17.43%
Duval	125,464	40,893	32.59%
Hillsborough	197,001	78,905	40.05%
Lee	83,896	48,500	57.81%
Orange	179,989	65,690	36.50%
Palm Beach	176,901	56,028	31.67%
Pinellas	103,705	32,080	30.93%
Polk	96,034	48,010	49.99%
Mega Totals	1,643,457	539,462	32.82%
Rural			
Alachua	27,433	11,636	42.42%
Baker	5,050	3,311	65.56%
Bay	26,345	9,733	36.94%
Bradford	3,354	1,688	50.33%
Calhoun	2,225	1,058	47.55%
Charlotte	16,413	7,410	45.15%
Citrus	15,538	9,329	60.04%
Clay	35,659	14,237	39.93%
Columbia	9,762	4,545	46.56%
DeSoto	4,730	1,717	36.30%
Dixie	2,052	1,413	68.86%
Flagler	13,007	8,787	67.56%
Franklin	1,346	888	65.97%
Gadsden	6,167	3,565	57.81%
Gilchrist	2,650	1,303	49.17%
Glades	1,502	516	34.35%
Gulf	1,954	888	45.45%
Hamilton	1,673	791	47.28%
Hardee	5,016	2,347	46.79%
Hendry	6,817	3,474	50.96%
Hernando	22,612	11,593	51.27%
Highlands	11,998	5,736	47.81%
Holmes	3,331	1,752	52.60%
Indian River	17,962	9,157	50.98%
Jackson	7,050	3,649	51.76%
Jefferson	1,029	682	66.28%
Lafayette	1,172	476	40.61%
Leon	33,218	11,643	35.05%
Levy	5,723	3,322	58.05%
Liberty	1,481	611	41.26%
Madison	2,621	1,371	52.31%
Manatee	44,987	15,014	33.37%
Martin	18,368	8,148	44.36%
Monroe	8,448	2,836	33.57%
Nassau	11,115	6,180	55.60%
Okeechobee	6,568	3,882	59.10%
Putnam	11,142	6,245	56.05%
St. Johns	31,585	17,563	55.61%
Sumter	7,786	2,733	35.10%
Suwannee	6,060	3,326	54.88%

Percentage of District Membership Transported (continued)

<u>School District</u>	2011-12	2011-12	<u>Percentage</u>
	<u>Membership</u>	<u>Average Transported</u>	
Taylor	3,046	1,542	50.62%
Union	2,255	1,200	53.22%
Wakulla	5,124	4,573	89.25%
Walton	7,574	4,506	59.49%
Washington	3,446	2,068	60.01%
Rural Totals	464,394	218,444	47.04%
Urban			
Collier	43,247	18,206	42.10%
Escambia	40,495	23,757	58.67%
Lake	41,315	18,018	43.61%
Marion	42,284	21,678	51.27%
Okaloosa	29,384	13,355	45.45%
Osceola	54,776	22,756	41.54%
Pasco	66,657	34,759	52.15%
Santa Rosa	25,839	14,096	54.55%
Sarasota	41,076	15,582	37.93%
Seminole	64,335	28,047	43.60%
St. Lucie	39,417	23,181	58.81%
Volusia	61,524	24,350	39.58%
Urban Totals	550,349	257,785	46.84%
State Totals	2,658,200	1,015,691	38.21%

Sources: Education Information and Accountability Services, Fall 2011, and Final Transportation Calculation for 2011-12



Florida Department of Education

www.fldoe.org