

Florida School District 2017-18 Transportation Profiles

Volume 28, April 2019



This publication provides information about student transportation in each of Florida's 67 school districts. The data reflects the complexity and variety of factors that result in differing costs for student transportation among districts.

Volume 28, April 2019

Email questions or comments to SCHTRANS@fldoe.org or mail to:

Florida Department of Education
School Transportation Management Section
325 West Gaines Street, Room 834
Tallahassee, FL 32399-0400

Florida School District

2017-18 Transportation Profiles

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Data Sources

General Information

Enrollment Pre-K-12
Eligible Students Transported
Number of Non-Eligible Students Transported
Number of Teen Parent Students and Infants Transported
Number of Hazardous Walking Students Transported
Number of K-12 Students with Disabilities Transported

District Demographics

Area
Population
Road Miles (Paved and Nonpaved)

Current Bus Statistics

Total Buses
Daily
Spare
Activity/Other
Diesel
Natural Gas
With Lift
With A/C
With Lap Belts

Transportation Characteristics

Number of Bus Stops
Staggered School Times to Accommodate Buses
Number of Positions with Primarily Supervisory Duties
Number of Bus Drivers
Number of Attendants
Number of Technicians
Number of Additional Fleet Maintenance and Operations Positions
Number of Substitute Bus Drivers (permanent or part-time)
Number of Additional Operations Positions (non-supervisory)
Number of Positions with Primarily Clerical Duties

Bus and Facilities Summary

Buses in Daily Service on Florida Education Finance Program (FEFP) Report
Number of Fuel Sites
Number of Bus Maintenance Facilities
Number of Bus Compounds
Percentage of Fleet Compounded
Percent Fleet Used Primarily for Special Needs Students
Annual School Bus Miles Traveled
Route Miles
Field/Activity Trip Miles

District Funding Summary

State Allocation
Average Bus Occupancy
Average Bus Occupancy Index
Annual Allocation per Student
Annual Supplement per Student with Disabilities
Florida Price Level Index (FPLI)
Total Salaries and Benefits
Bus Purchases
Total Transportation Expenditures

Data Sources

2017-18 Student Information System
2017-18 Student Information System
2017-18 Student Information System
2017-18 Student Information System
2017-18 Student Information System
2017-18 Student Information System

2010 Florida Statistical Abstract/2010 Census Data
2010 Florida Statistical Abstract/2010 Census Data
FL DOT, 2017 City/County Mileage Report

School Bus Inventory System Data, January 2018
School Bus Inventory System Data, January 2018
School Bus Inventory System Data, January 2018
School Bus Inventory System Data, January 2018
School Bus Inventory System Data, January 2018
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2017-18 Student Information System
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2017-18 Final Transportation Calculation
2017-18 Final Transportation Calculation
2017-18 Final Transportation Calculation
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2017-18 Final Transportation Calculation
2017-18 Final Transportation Calculation
District Annual Financial Report 2017-18
District Annual Financial Report 2017-18
District Annual Financial Report 2017-18

Methodology

Percentage Enrollment Transported

Derived by dividing the average number of eligible students (from Surveys 2 and 3) reported as transported on the Automated Florida Education Finance Program (FEFP) Transportation Survey by the Student Membership reported to PK-12 Education Information Services, Florida Department of Education (FDOE).

Annual Operating Expenditures per Student

Derived from total transportation expenditures on the 2017-18 Annual Financial Report (AFR) from general and special revenue funds, including capital projects expenditures for bus purchases, less total expenditures for purchase of buses from all fund sources. This calculation is divided by the total adjusted number of students transported according to the final transportation calculation for 2017-18.

Operating Cost per Mile

Derived from total transportation expenditures on the 2017-18 AFR, not including bus purchases from general and special revenue funds. This calculation is divided by the total annual miles reported by school districts on the District Transportation Profiles Worksheet for 2017-18.

2017-18 Transportation Profiles Questionnaire

1. What is the name and district number of the school district that is being reported?
2. What percentage of the school bus fleet is used primarily to transport special needs students?
3. How many bus maintenance facilities are in the school district?
4. How many fueling sites are in the school district?
5. Does the district have staggered school times to accommodate buses?
6. How many bus compounds are in the school district?
7. What percentage of the bus fleet is compounded?
8. How many bus stop locations are in the school district?
9. How many bus route miles were accumulated during the 2017-18 school year?
10. How many bus field and activity trip miles were accumulated during the 2017-18 fiscal year?

Transportation Profiles of Florida School Districts

Fiscal Year 2017-18

State Totals

General Information

Enrollment Pre-K - 12	2,818,858
Eligible Students Transported	949,870
Percentage of Enrollment Transported	42%
# Non-Eligible Students Transported	91,621
# of Teen Parent Students Transported	928
# Hazardous Walking Students	25,737
# of Students with Disabilities Transported	40,395

State Demographics

Area	53,937 square miles
Population	351 per square mile
Road Miles	
- Paved	92,926 miles
- Nonpaved	15,541 miles
Total	108,466 miles

Current Bus Statistics*

Total Buses	18,497
Daily	14,999
Spare	2,587
Activity plus other	1,165
Diesel	17,694
Natural Gas	233
With Lift	3,629
With A/C	14,694
With Lap Belts	16,364
*Buses on state inventory	
Includes daily, spare, activity and other buses; surplus not included.	

Transportation Characteristics

# of Bus Stops	251,971
# of Positions with Primarily Supervisory Duties	334
# of Bus Drivers	12,740
# of Attendants	3,576
# of Technicians	1,101
# of Additional Fleet Maintenance Positions	335
# of Substitute Bus Drivers	145
# of Additional Operations Positions	438
# of Positions with Primarily Clerical Duties	375

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	14,150
# of Fuel Sites	255
# of Bus Maintenance Facilities	152
# of Bus Compounds	558
Annual School Bus Miles Traveled	
- Route Miles	247,075,393
- Field/Activity Trip Miles	10,458,818
Total Miles	257,534,211

State Funding Summary

Total Allocation (base plus ESE)	\$438,875,286
Annual Allocation per Student	\$402
Annual Supplement per Weighted Student with Disabilities	\$1,409
Total Salaries and Benefits	\$726,873,907
Bus Purchases	\$126,253,024
Total Expenditures	\$1,140,444,953

Alachua (1)

Fiscal Year 2017-18

Mr. Reginald Thomas, Transportation Director
1800 Southeast Hawthorne Road
Gainesville, Florida 32641
Phone: 352-955-7602
Email: thomasrr@gm.sbac.edu

General Information

Enrollment Pre-K - 12	29,764
Eligible Students Transported	8,424
Percentage of Enrollment Transported	28%
# Non-Eligible Students Transported	1,049
# of Teen Parent Students Transported	1
# Hazardous Walking Students	165
# of Students with Disabilities Transported	381

District Demographics

Area	874 square miles
Population	283 per square mile
Road Miles	
- Paved	1,265 miles
- Nonpaved	256 miles
Total	1,521 miles

Current Bus Statistics*

Total Buses	201
Daily	137
Spare	33
Activity plus other	31
Diesel	188
Natural Gas	13
With Lift	43
With A/C	176
With Lap Belts	172

*Buses on state inventory
Includes daily, spare,
activity and other buses;
surplus not included.

Transportation Characteristics

# of Bus Stops	800
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	152
# of Attendants	51
# of Technicians	15
# of Additional Fleet Maintenance Positions	7
# of Substitute Bus Drivers	0
# of Additional Operations Position	11
# of Positions with Primarily Clerical Duties	2

Buses and Facilities Summary

Buses in Daily Service on FEEP Report	124
# of Fuel Sites	5
# of Bus Maintenance Facilities	1
# of Bus Compounds	5
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	22%
Annual School Bus Miles Traveled	
- Route Miles	3,530,423
- Field/Activity Trip Miles	274,315
Total Miles	3,804,738

District Funding Summary

Total Allocation (base plus ESE)	\$3,980,033
ESE Allocation	\$537,462
Average Bus Occupancy	67.33
Average Bus Occupancy Index	0.9874
Annual Allocation per Student	\$406
Annual Supplement per Weighted Student with Disabilities	\$1,432
Florida Price Level Index	1.0002
Salaries and Benefits	\$8,459,354
Bus Purchases	\$1,909,076
Total Expenditures	\$13,109,131

Baker (2)

Fiscal Year 2017-18

Mr. Johnnie Jacobs, Transportation Director
544 Baker Bus Drive
Macclenny, Florida 32063
Phone: 904-259-2444
Email: Johnnie.Jacobs@bakerk12.org

General Information

Enrollment Pre-K - 12	5,041
Eligible Students Transported	2,757
Percentage of Enrollment Transported	55%
# Non-Eligible Students Transported	442
# of Teen Parent Students Transported	0
# Hazardous Walking Students	0
# of Students with Disabilities Transported	71

District Demographics

Area	585 square miles
Population	46 per square mile
Road Miles	
- Paved	389 miles
- Nonpaved	407 miles
Total	797 miles

Current Bus Statistics*

Total Buses	73
Daily	56
Spare	16
Activity plus other	0
Diesel	73
Natural Gas	0
With Lift	9
With A/C	11
With Lap Belts	67

*Buses on state inventory

Includes daily, spare,
activity and other buses;
surplus not included.

Transportation Characteristics

# of Bus Stops	1,700
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	44
# of Attendants	5
# of Technicians	5
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	1
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	51
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	76%
Percentage of Fleet Primarily for Special Needs Students	16%
Annual School Bus Miles Traveled	
- Route Miles	850,000
- Field/Activity Trip Miles	150,000
Total Miles	1,000,000

District Funding Summary

Total Allocation (base plus ESE)	\$1,219,560
ESE Allocation	\$83,536
Average Bus Occupancy	53.87
Average Bus Occupancy Index	0.9467
Annual Allocation per Student	\$421
Annual Supplement per Weighted Student with Disabilities	\$1,487
Florida Price Level Index	1.0014
Total Salaries and Benefits	\$2,064,817
Bus Purchases	\$472,305
Total Expenditures	\$3,115,963

Bay (3)

Fiscal Year 2017-18

Mr. Michael Carter, Transportation Director
1650 June Avenue
Panama City, Florida 32405
Phone: 850-767-4485
Email: cartermid1@bay.k12.fl.us

General Information

Enrollment Pre-K - 12	28,076
Eligible Students Transported	8,412
Percentage of Enrollment Transported	30%
# Non-Eligible Students Transported	1,661
# of Teen Parent Students Transported	1
# Hazardous Walking Students	689
# of Students with Disabilities Transported	542

District Demographics

Area	763 square miles
Population	221 per square mile
Road Miles	
- Paved	1,133 miles
- Nonpaved	217 miles
Total	1,350 miles

Current Bus Statistics*

Total Buses	172
Daily	144
Spare	27
Activity plus other	1
Diesel	172
Natural Gas	0
With Lift	22
With A/C	136
With Lap Belts	139
*Buses on state inventory	
Includes daily, spare,	
activity and other buses;	
surplus not included.	

Transportation Characteristics

# of Bus Stops	2,163
Staggered School Start Times to	
Accommodate Buses	Yes
# of Positions with Primarily	
Supervisory Duties	4
# of Bus Drivers	132
# of Attendants	29
# of Technicians	12
# of Additional Fleet Maintenance	
Positions	4
# of Substitute Bus Drivers	0
# of Additional Operations Positions	7
# of Positions with Primarily Clerical	
Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	139
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	10
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for	
Special Needs Students	22%
Annual School Bus Miles Traveled	
- Route Miles	1,541,689
- Field/Activity Trip Miles	319,007
Total Miles	1,860,696

District Funding Summary

Total Allocation (base plus ESE)	\$3,954,793
ESE Allocation	\$659,625
Average Bus Occupancy	60.51
Average Bus Occupancy Index	0.9668
Annual Allocation per Student	\$389
Annual Supplement per Weighted	
Student with Disabilities	\$1,374
Florida Price Level Index	0.9991
Total Salaries and Benefits	\$6,117,066
Bus Purchases	\$736,301
Total Expenditures	\$9,278,292

Bradford (4)

Fiscal Year 2017-18

Ms. Louette Smith, Transportation Supervisor
501 West Washington Street
Starke, Florida 32091
Phone: 904-966-6735
Email: Smith.Louette@mybradford.us

General Information

Enrollment Pre-K - 12	3,196
Eligible Students Transported	1,509
Percentage of Enrollment Transported	47%
# Non-Eligible Students Transported	570
# of Teen Parent Students Transported	4
# Hazardous Walking Students	0
# of Students with Disabilities Transported	54

District Demographics

Area	293 square miles
Population	97 per square mile
Road Miles	
- Paved	240 miles
- Nonpaved	140 miles
Total	380 miles

Current Bus Statistics*

Total Buses	51
Daily	42
Spare	9
Activity plus other	0
Diesel	51
Natural Gas	0
With Lift	6
With A/C	21
With Lap Belts	44
*Buses on state inventory	
Includes daily, spare, activity and other buses; surplus not included.	

Transportation Characteristics

# of Bus Stops	852
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	28
# of Attendants	4
# of Technicians	1
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	18
# of Additional Operations Positions	1
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	31
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	10%
Percentage of Fleet Primarily for Special Needs Students	20%
Annual School Bus Miles Traveled	
- Route Miles	475,653
- Field/Activity Trip Miles	3,500
Total Miles	479,153

District Funding Summary

Total Allocation (base plus ESE)	\$725,094
ESE Allocation	\$82,248
Average Bus Occupancy	48.66
Average Bus Occupancy Index	0.931
Annual Allocation per Student	\$427
Annual Supplement per Weighted Student with Disabilities	\$1,506
Florida Price Level Index	1.0001
Total Salaries and Benefits	\$1,253,723
Bus Purchases	\$562,105
Total Expenditures	\$2,238,174

Brevard (5)

Fiscal Year 2017-18

Dr. Michael Miller, Transportation Director (Interim)
2091 West King Street
Cocoa, Florida 32926
Phone: 321-633-3680
Email: Miller.Michael@brevardschools.org

General Information

Enrollment Pre-K - 12	73,524
Eligible Students Transported	23,479
Percentage of Enrollment Transported	32%
# Non-Eligible Students Transported	557
# of Teen Parent Students Transported	14
# Hazardous Walking Students	1,041
# of Students with Disabilities Transported	998

District Demographics

Area	1,018 square miles
Population	534 per square mile
Road Miles	
- Paved	2,979 miles
- Nonpaved	121 miles
Total	3,100 miles

Current Bus Statistics*

Total Buses	535
Daily	407
Spare	127
Activity plus other	1
Diesel	535
Natural Gas	0
With Lift	58
With A/C	407
With Lap Belts	395
*Buses on state inventory	
Includes daily, spare, activity and other buses; surplus not included.	

Transportation Characteristics

# of Bus Stops	4,550
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	12
# of Bus Drivers	360
# of Attendants	1
# of Technicians	15
# of Additional Fleet Maintenance Positions	4
# of Substitute Bus Drivers	0
# of Additional Operations Positions	17
# of Positions with Primarily Clerical Duties	16

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	388
# of Fuel Sites	10
# of Bus Maintenance Facilities	4
# of Bus Compounds	8
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	22%
Annual School Bus Miles Traveled	
- Route Miles	5,314,000
- Field/Activity Trip Miles	253,600
Total Miles	5,567,600

District Funding Summary

Total Allocation (base plus ESE)	\$10,427,185
ESE Allocation	\$1,425,776
Average Bus Occupancy	60.51
Average Bus Occupancy Index	0.9668
Annual Allocation per Student	\$385
Annual Supplement per Weighted Student with Disabilities	\$1,360
Florida Price Level Index	1.0044
Total Salaries and Benefits	\$14,388,040
Bus Purchases	\$8,236,742
Total Expenditures	\$26,500,660

Broward (6)

Fiscal Year 2017-18

Ms. Kay Blake, Executive Director
3831 Northwest 10th Avenue
Oakland Park, Florida 33309
Phone: 754-321-4400
Email: kay.blake@browardschools.com

General Information

Enrollment Pre-K - 12	271,956
Eligible Students Transported	76,800
Percentage of Enrollment Transported	28%
# Non-Eligible Students Transported	4,287
# of Teen Parent Students Transported	118
# Hazardous Walking Students	1,402
# of Students with Disabilities Transported	2,038

District Demographics

Area	1,208 square miles
Population	1,447 per square mile
Road Miles	
- Paved	4,524 miles
- Nonpaved	78 miles
Total	4,602 miles

Current Bus Statistics*

Total Buses	1,459
Daily	1,127
Spare	146
Activity plus other	162
Diesel	1,234
Natural Gas	0
With Lift	361
With A/C	1,272
With Lap Belts	1,183

*Buses on state inventory
Includes daily, spare,
activity and other buses;
surplus not included.

Transportation Characteristics

# of Bus Stops	18,987
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	6
# of Bus Drivers	1,150
# of Attendants	377
# of Technicians	65
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	5
# of Additional Operations Positions	3
# of Positions with Primarily Clerical Duties	9

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	1,138
# of Fuel Sites	5
# of Bus Maintenance Facilities	5
# of Bus Compounds	6
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	30%
Annual School Bus Miles Traveled	
- Route Miles	16,989,482
- Field/Activity Trip Miles	429,481
Total Miles	17,418,963

District Funding Summary

Total Allocation (base plus ESE)	\$33,259,477
ESE Allocation	\$2,864,103
Average Bus Occupancy	67.05
Average Bus Occupancy Index	0.9866
Annual Allocation per Student	\$393
Annual Supplement per Weighted Student with Disabilities	\$1,386
Florida Price Level Index	1.0141
Total Salaries and Benefits	\$77,714,610
Bus Purchases	\$18,190,411
Total Expenditures	\$110,972,440

Calhoun (7)

Fiscal Year 2017-18

Mr. Willy Pitts, Director of Facilities/Transportation
19214 Southwest South Street
Blountstown, Florida 32424
Phone: 850-674-8661
Email: Willy.Pitts@calhounflschools.org

General Information

Enrollment Pre-K - 12	2,220
Eligible Students Transported	977
Percentage of Enrollment Transported	44%
# Non-Eligible Students Transported	276
# of Teen Parent Students Transported	3
# Hazardous Walking Students	0
# of Students with Disabilities Transported	35

District Demographics

Area	567 square miles
Population	26 per square mile
Road Miles	
- Paved	311 miles
- Nonpaved	187 miles
Total	498 miles

Current Bus Statistics*

Total Buses	46
Daily	29
Spare	17
Activity plus other	0
Diesel	46
Natural Gas	0
With Lift	5
With A/C	21
With Lap Belts	30
*Buses on state inventory	
Includes daily, spare, activity and other buses; surplus not included.	

Transportation Characteristics

# of Bus Stops	633
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	19
# of Attendants	0
# of Technicians	3
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	22
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	23%
Percentage of Fleet Primarily for Special Needs Students	15%
Annual School Bus Miles Traveled	
- Route Miles	312,210
- Field/Activity Trip Miles	27,297
Total Miles	339,507

District Funding Summary

Total Allocation (base plus ESE)	\$453,711
ESE Allocation	\$52,127
Average Bus Occupancy	44.27
Average Bus Occupancy Index	0.9177
Annual Allocation per Student	\$410
Annual Supplement per Weighted Student with Disabilities	\$1,446
Florida Price Level Index	0.9893
Total Salaries and Benefits	\$776,809
Bus Purchases	\$0.00
Total Expenditures	\$1,169,377.66

Charlotte (8)

Fiscal Year 2017-18

Mr. Tony Conte, Transportation Director
1026 Carmelita Street
Punta Gorda, Florida 33950
Phone: 941-575-5432
Email: tony.conte@yourcharlotteschools.net

General Information

Enrollment Pre-K - 12	15,901
Eligible Students Transported	6,208
Percentage of Enrollment Transported	39%
# Non-Eligible Students Transported	45
# of Teen Parent Students Transported	2
# Hazardous Walking Students	104
# of Students with Disabilities Transported	562

District Demographics

Area	693 square miles
Population	231 per square mile
Road Miles	
- Paved	2,107 miles
- Nonpaved	83 miles
Total	2,190 miles

Current Bus Statistics*

Total Buses	126
Daily	107
Spare	19
Activity plus other	0
Diesel	126
Natural Gas	0
With Lift	28
With A/C	126
With Lap Belts	115
*Buses on state inventory	
Includes daily, spare, activity and other buses; surplus not included.	

Transportation Characteristics

# of Bus Stops	1,490
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	75
# of Attendants	31
# of Technicians	10
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers	0
# of Additional Operations Positions	5
# of Positions with Primarily Clerical Duties	4

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	86
# of Fuel Sites	3
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	25%
Annual School Bus Miles Traveled	
- Route Miles	1,760,563
- Field/Activity Trip Miles	62,522
Total Miles	1,823,085

District Funding Summary

Total Allocation (base plus ESE)	\$3,264,433
ESE Allocation	\$733,562
Average Bus Occupancy	72.56
Average Bus Occupancy Index	1.0033
Annual Allocation per Student	\$402
Annual Supplement per Weighted Student with Disabilities	\$1,419
Florida Price Level Index	1.0015
Total Salaries and Benefits	\$4,720,419
Bus Purchases	\$1,167,236
Total Expenditures	\$7,271,010

Citrus (9)

Fiscal Year 2017-18

Ms. Marilyn Farmer, Coordinator of Transportation
1007 West Main Street, Building 300
Inverness, Florida 34461
Phone: 352-726-1931, Ext 2371
Email: farmerm@citrus.k12.fl.us

General Information

Enrollment Pre-K - 12	15,542
Eligible Students Transported	8,706
Percentage of Enrollment Transported	56%
# Non-Eligible Students Transported	1,269
# of Teen Parent Students Transported	7
# Hazardous Walking Students	0
# of Students with Disabilities Transported	136

District Demographics

Area	584 square miles
Population	242 per square mile
Road Miles	
- Paved	2,143 miles
- Nonpaved	267 miles
Total	2,410 miles

Current Bus Statistics*

Total Buses	199
Daily	142
Spare	33
Activity plus other	24
Diesel	199
Natural Gas	0
With Lift	47
With A/C	184
With Lap Belts	181
*Buses on state inventory	
Includes daily, spare, activity and other buses; surplus not included.	

Transportation Characteristics

# of Bus Stops	3,031
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	5
# of Bus Drivers	133
# of Attendants	5
# of Technicians	11
# of Additional Fleet Maintenance Positions	16
# of Substitute Bus Drivers	0
# of Additional Operations Positions	9
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	139
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	85%
Annual School Bus Miles Traveled	
- Route Miles	2,726,289
- Field/Activity Trip Miles	123,970
Total Miles	2,850,259

District Funding Summary

Total Allocation (base plus ESE)	\$3,757,392
ESE Allocation	\$194,667
Average Bus Occupancy	62.63
Average Bus Occupancy Index	0.9732
Annual Allocation per Student	\$408
Annual Supplement per Weighted Student with Disabilities	\$1,442
Florida Price Level Index	0.9934
Total Salaries and Benefits	\$5,790,838
Bus Purchases	\$1,972,577
Total Expenditures	\$10,339,806

Clay (10)

Fiscal Year 2017-18

Mr. Derald Sweatt, Director of Transportation
3674 County Road 220
Middleburg, Florida 32068
Phone: 904-336-0002
Email: derald.sweatt@myoneclay.net

General Information

Enrollment Pre-K - 12	37,521
Eligible Students Transported	13,141
Percentage of Enrollment Transported	35%
# Non-Eligible Students Transported	843
# of Teen Parent Students Transported	0
# Hazardous Walking Students	596
# of Students with Disabilities Transported	1014

District Demographics

Area	601 square miles
Population	318 per square mile
Road Miles	
- Paved	889 miles
- Nonpaved	240 miles
Total	1,129 miles

Current Bus Statistics*

Total Buses	253
Daily	210
Spare	43
Activity plus other	0
Diesel	253
Natural Gas	0
With Lift	72
With A/C	72
With Lap Belts	253
*Buses on state inventory	
Includes daily, spare, activity and other buses; surplus not included.	

Transportation Characteristics

# of Bus Stops	10,731
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	6
# of Bus Drivers	172
# of Attendants	53
# of Technicians	16
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	0
# of Additional Operations Positions	9
# of Positions with Primarily Clerical Duties	7

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	179
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	45%
Annual School Bus Miles Traveled	
- Route Miles	4,319,158
- Field/Activity Trip Miles	161,484
Total Miles	4,480,642

District Funding Summary

Total Allocation (base plus ESE)	\$6,868,384
ESE Allocation	\$1,472,204
Average Bus Occupancy	73.32
Average Bus Occupancy Index	1.0055
Annual Allocation per Student	\$410
Annual Supplement per Weighted Student with Disabilities	\$1,448
Florida Price Level Index	1.006
Total Salaries and Benefits	\$8,992,851
Bus Purchases	\$274,683
Total Expenditures	\$11,230,684

Collier (11)

Fiscal Year 2017-18

Mr. David Ogilvie, Transportation Director
5700 Cougar Lane
Naples, Florida 34109
Phone: 239-377-0613
Email: ogilvida@collierschools.com

General Information

Enrollment Pre-K - 12	46,832
Eligible Students Transported	16,826
Percentage of Enrollment Transported	36%
# Non-Eligible Students Transported	2,344
# of Teen Parent Students Transported	42
# Hazardous Walking Students	593
# of Students with Disabilities Transported	40

District Demographics

Area	2,026 square miles
Population	159 per square mile
Road Miles	
- Paved	1,318 miles
- Nonpaved	79 miles
Total	1,396 miles

Current Bus Statistics*

Total Buses	349
Daily	289
Spare	47
Activity plus other	13
Diesel	349
Natural Gas	0
With Lift	74
With A/C	349
With Lap Belts	349
*Buses on state inventory	
Includes daily, spare, activity and other buses; surplus not included.	

Transportation Characteristics

# of Bus Stops	3,475
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	254
# of Attendants	89
# of Technicians	19
# of Additional Fleet Maintenance Positions	26
# of Substitute Bus Drivers	0
# of Additional Operations Positions	16
# of Positions with Primarily Clerical Duties	20

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	273
# of Fuel Sites	5
# of Bus Maintenance Facilities	4
# of Bus Compounds	5
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	100%
Annual School Bus Miles Traveled	
- Route Miles	4,924,177
- Field/Activity Trip Miles	258,651
Total Miles	5,182,828

District Funding Summary

Total Allocation (base plus ESE)	\$7,138,286
ESE Allocation	\$413,052
Average Bus Occupancy	61.75
Average Bus Occupancy Index	0.9706
Annual Allocation per Student	\$395
Annual Supplement per Weighted Student with Disabilities	\$1,395
Florida Price Level Index	1.0182
Total Salaries and Benefits	\$16,237,354
Bus Purchases	\$5,944,173
Total Expenditures	\$27,343,373

Columbia (12)

Fiscal Year 2017-18

Mr. Daniel Taylor, Transportation Director
218 Northwest County Road 25A
Lake City, Florida 32055
Phone: 386-755-8060
Email: taylor1@columbiak12.com

General Information

Enrollment Pre-K - 12	10,181
Eligible Students Transported	4,165
Percentage of Enrollment Transported	41%
# Non-Eligible Students Transported	2
# of Teen Parent Students Transported	1
# Hazardous Walking Students	0
# of Students with Disabilities Transported	174

District Demographics

Area	797 square miles
Population	85 per square mile
Road Miles	
- Paved	680 miles
- Nonpaved	528 miles
Total	1,208 miles

Current Bus Statistics*

Total Buses	117
Daily	100
Spare	16
Activity plus other	1
Diesel	117
Natural Gas	0
With Lift	21
With A/C	82
With Lap Belts	80
*Buses on state inventory	
Includes daily, spare, activity and other buses; surplus not included.	

Transportation Characteristics

# of Bus Stops	2,215
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	60
# of Attendants	21
# of Technicians	10
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	3
# of Additional Operations Positions	1
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	70
# of Fuel Sites	5
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	35%
Percentage of Fleet Primarily for Special Needs Students	38%
Annual School Bus Miles Traveled	
- Route Miles	1,431,427
- Field/Activity Trip Miles	55,302
Total Miles	1,486,729

District Funding Summary

Total Allocation (base plus ESE)	\$2,020,785
ESE Allocation	\$294,629
Average Bus Occupancy	59.49
Average Bus Occupancy Index	0.9637
Annual Allocation per Student	\$427
Annual Supplement per Weighted Student with Disabilities	\$1,508
Florida Price Level Index	0.9931
Total Salaries and Benefits	\$3,380,629
Bus Purchases	\$411,621
Total Expenditures	\$4,959,614

Dade (13)

Fiscal Year 2017-18

Mr. Orlando Alonso, Administrative Transportation Director
15401 Southwest 117th Avenue
Miami, Florida 33177
Phone: 305-234-3365
Email: oalonso2@dadeschools.net

General Information

Enrollment Pre-K - 12	354,840
Eligible Students Transported	47,772
Percentage of Enrollment Transported	13%
# Non-Eligible Students Transported	2,961
# of Teen Parent Students Transported	164
# Hazardous Walking Students	593
# of Students with Disabilities Transported	2,296

District Demographics

Area	1,945 square miles
Population	1,284 per square mile
Road Miles	
- Paved	6,203 miles
- Nonpaved	414 miles
Total	6,617 miles

Current Bus Statistics*

Total Buses	1,094
Daily	870
Spare	169
Activity plus other	55
Diesel	1,094
Natural Gas	0
With Lift	252
With A/C	1,094
With Lap Belts	1,094

*Buses on state inventory

Includes daily, spare,
activity and other buses;
surplus not included.

Transportation Characteristics

# of Bus Stops	15,034
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	15
# of Bus Drivers	967
# of Attendants	423
# of Technicians	90
# of Additional Fleet Maintenance Positions	27
# of Substitute Bus Drivers	0
# of Additional Operations Positions	70
# of Positions with Primarily Clerical Duties	35

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	1,012
# of Fuel Sites	8
# of Bus Maintenance Facilities	7
# of Bus Compounds	8
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	23%
Annual School Bus Miles Traveled	
- Route Miles	12,819,467
- Field/Activity Trip Miles	0
Total Miles	12,819,467

District Funding Summary

Total Allocation (base plus ESE)	\$20,506,756
ESE Allocation	\$2,945,850
Average Bus Occupancy	44.32
Average Bus Occupancy Index	0.9179
Annual Allocation per Student	\$365
Annual Supplement per Weighted Student with Disabilities	\$1,289
Florida Price Level Index	1.0132
Total Salaries and Benefits	\$65,902,558
Bus Purchases	\$0.00
Total Expenditures	\$87,490,691

Desoto (14)

Fiscal Year 2017-18

Mr. Robert Smith, Assistant Director of Transportation
530 LaSolona Avenue
Arcadia, Florida 33821
Phone: 863-494-4222, Ext. 1601
Email: robert.smith@desotoschools.com

General Information

Enrollment Pre-K - 12	4,834
Eligible Students Transported	1,571
Percentage of Enrollment Transported	32%
# Non-Eligible Students Transported	557
# of Teen Parent Students Transported	2
# Hazardous Walking Students	0
# of Students with Disabilities Transported	100

District Demographics

Area	637 square miles
Population	55 per square mile
Road Miles	
- Paved	418 miles
- Nonpaved	14 miles
Total	432 miles

Current Bus Statistics*

Total Buses	38
Daily	28
Spare	10
Activity plus other	0
Diesel	38
Natural Gas	0
With Lift	6
With A/C	38
With Lap Belts	38
*Buses on state inventory	
Includes daily, spare,	
activity and other buses;	
surplus not included.	

Transportation Characteristics

# of Bus Stops	528
Staggered School Start Times to	
Accommodate Buses	Yes
# of Positions with Primarily	
Supervisory Duties	2
# of Bus Drivers	25
# of Attendants	6
# of Technicians	3
# of Additional Fleet Maintenance	
Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	1
# of Positions with Primarily Clerical	
Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	23
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for	
Special Needs Students	3%
Annual School Bus Miles Traveled	
- Route Miles	467,923
- Field/Activity Trip Miles	29,730
Total Miles	497,653

District Funding Summary

Total Allocation (base plus ESE)	\$785,008
ESE Allocation	\$147,679
Average Bus Occupancy	68.28
Average Bus Occupancy Index	0.9903
Annual Allocation per Student	\$428
Annual Supplement per Weighted	
Student with Disabilities	\$1,510
Florida Price Level Index	0.9986
Total Salaries and Benefits	\$1,626,890
Bus Purchases	\$272,530
Total Expenditures	\$2,281,175

Dixie (15)

Fiscal Year 2017-18

Mr. Jerry Evans, Transportation Director
16077 Northeast Highway 19
Cross City, Florida 32628-0880
Phone: 352-498-6150
Email: jerryevans@dixie.k12.fl.us

General Information

Enrollment Pre-K - 12	2,178
Eligible Students Transported	1,232
Percentage of Enrollment Transported	57%
# Non-Eligible Students Transported	180
# of Teen Parent Students Transported	0
# Hazardous Walking Students	0
# of Students with Disabilities Transported	22

District Demographics

Area	704 square miles
Population	23 per square mile
Road Miles	
- Paved	282 miles
- Nonpaved	231 miles
Total	512 miles

Current Bus Statistics*

Total Buses	29
Daily	26
Spare	3
Activity plus other	0
Diesel	29
Natural Gas	0
With Lift	2
With A/C	0
With Lap Belts	29
*Buses on state inventory	
Includes daily, spare, activity and other buses; surplus not included.	

Transportation Characteristics

# of Bus Stops	570
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	35
# of Attendants	1
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	1
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	24
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	25%
Percentage of Fleet Primarily for Special Needs Students	8%
Annual School Bus Miles Traveled	
- Route Miles	475,000
- Field/Activity Trip Miles	15,471
Total Miles	490,471

District Funding Summary

Total Allocation (base plus ESE)	\$539,634
ESE Allocation	\$30,503
Average Bus Occupancy	51.29
Average Bus Occupancy Index	0.9389
Annual Allocation per Student	\$426
Annual Supplement per Weighted Student with Disabilities	\$1,505
Florida Price Level Index	0.9879
Total Salaries and Benefits	\$877,361
Bus Purchases	\$0.00
Total Expenditures	\$1,101,290

Duval (16)

Fiscal Year 2017-18

Ms. Leslee Russell, Transportation Director
129 King Street
Jacksonville, Florida 32204
Phone: 904-858-6251
Email: russelll@duvalschools.org

General Information

Enrollment Pre-K - 12	129,583
Eligible Students Transported	42,173
Percentage of Enrollment Transported	33%
# Non-Eligible Students Transported	5,152
# of Teen Parent Students Transported	13
# Hazardous Walking Students	1,335
# of Students with Disabilities Transported	2,973

District Demographics

Area	774 square miles
Population	1,117 per square mile
Road Miles	
- Paved	3,898 miles
- Nonpaved	6 miles
Total	3,904 miles

Current Bus Statistics*

Total Buses	978
Daily	905
Spare	73
Activity plus other	0
Diesel	972
Natural Gas	0
With Lift	286
With A/C	817
With Lap Belts	978

*Buses on state inventory
Includes daily, spare,
activity and other buses;
surplus not included.

Transportation Characteristics

# of Bus Stops	5,431
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	9
# of Bus Drivers	4
# of Attendants	0
# of Technicians	0
# of Additional Fleet Maintenance Positions	7
# of Substitute Bus Drivers	0
# of Additional Operations Positions	1
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	896
# of Fuel Sites	40
# of Bus Maintenance Facilities	5
# of Bus Compounds	8
Percentage of Fleet Compounded	84%
Percentage of Fleet Primarily for Special Needs Students	29%
Annual School Bus Miles Traveled	
- Route Miles	16,628,581
- Field/Activity Trip Miles	962,723
Total Miles	17,591,304

District Funding Summary

Total Allocation (base plus ESE)	\$19,564,211
ESE Allocation	\$3,885,146
Average Bus Occupancy	46.84
Average Bus Occupancy Index	0.9255
Annual Allocation per Student	\$370
Annual Supplement per Weighted Student with Disabilities	\$1,304
Florida Price Level Index	1.0111
Total Salaries and Benefits	\$1,457,255
Bus Purchases	\$0.00
Total Expenditures	\$62,504,923

Escambia (17)

Fiscal Year 2017-18

Mr. Steven Harrell, Transportation Director
100 East Texar Drive
Pensacola, Florida 32503
Phone: 850-469-5488
Email: sharrell@escambia.k12.fl.us

General Information

Enrollment Pre-K - 12	40,292
Eligible Students Transported	19,258
Percentage of Enrollment Transported	48%
# Non-Eligible Students Transported	3,506
# of Teen Parent Students Transported	20
# Hazardous Walking Students	2,644
# of Students with Disabilities Transported	878

District Demographics

Area	664 square miles
Population	448 per square mile
Road Miles	
- Paved	1,825 miles
- Nonpaved	91 miles
Total	1,916 miles

Current Bus Statistics*

Total Buses	459
Daily	403
Spare	50
Activity plus other	6
Diesel	459
Natural Gas	0
With Lift	60
With A/C	385
With Lap Belts	459
*Buses on state inventory	
Includes daily, spare, activity and other buses; surplus not included.	

Transportation Characteristics

# of Bus Stops	5,958
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	6
# of Bus Drivers	261
# of Attendants	86
# of Technicians	17
# of Additional Fleet Maintenance Positions	13
# of Substitute Bus Drivers	38
# of Additional Operations Positions	10
# of Positions with Primarily Clerical Duties	11

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	261
# of Fuel Sites	6
# of Bus Maintenance Facilities	2
# of Bus Compounds	31
Percentage of Fleet Compounded	95%
Percentage of Fleet Primarily for Special Needs Students	13%
Annual School Bus Miles Traveled	
- Route Miles	5,629,140
- Field/Activity Trip Miles	127,247
Total Miles	5,756,387

District Funding Summary

Total Allocation (base plus ESE)	\$8,749,997
ESE Allocation	\$1,354,281
Average Bus Occupancy	73.66
Average Bus Occupancy Index	1.0066
Annual Allocation per Student	\$402
Annual Supplement per Weighted Student with Disabilities	\$1,421
Florida Price Level Index	1.0006
Total Salaries and Benefits	\$13,647,192
Bus Purchases	\$6,520,727
Total Expenditures	\$25,000,515

Flagler (18)

Fiscal Year 2017-18

Mr. Andy West, Transportation Director
P.O. Box 755
Bunnell, Florida 32110-0755
Phone: 386-586-2145
Email: westr@flaglerschools.com

General Information

Enrollment Pre-K - 12	13,017
Eligible Students Transported	5,995
Percentage of Enrollment Transported	46%
# Non-Eligible Students Transported	626
# of Teen Parent Students Transported	0
# Hazardous Walking Students	0
# of Students with Disabilities Transported	230

District Demographics

Area	485 square miles
Population	197 per square mile
Road Miles	
- Paved	747 miles
- Nonpaved	137 miles
Total	884 miles

Current Bus Statistics*

Total Buses	108
Daily	106
Spare	1
Activity plus other	1
Diesel	108
Natural Gas	0
With Lift	26
With A/C	69
With Lap Belts	99
*Buses on state inventory	
Includes daily, spare, activity and other buses; surplus not included.	

Transportation Characteristics

# of Bus Stops	824
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	97
# of Attendants	19
# of Technicians	9
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	1
# of Additional Operations Positions	5
# of Positions with Primarily Clerical Duties	7

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	94
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	23%
Annual School Bus Miles Traveled	
- Route Miles	1,500,000
- Field/Activity Trip Miles	61,225
Total Miles	1,561,225

District Funding Summary

Total Allocation (base plus ESE)	\$2,567,907
ESE Allocation	\$307,341
Average Bus Occupancy	64.11
Average Bus Occupancy Index	0.9777
Annual Allocation per Student	\$390
Annual Supplement per Weighted Student with Disabilities	\$1,378
Florida Price Level Index	0.9945
Total Salaries and Benefits	\$3,836,182
Bus Purchases	\$965,832
Total Expenditures	\$6,037,015

Franklin (19)

Fiscal Year 2017-18

Mr. Rob Wheatley, Coordinator of Facilities, Maintenance and Transportation (Interim)

1250 Highway 98

Eastpoint, Florida 32328

Phone: 850-670-2800, Ext. 4161

Email: rwheatley@franklin.k12.fl.us

General Information

Enrollment Pre-K - 12	1,300
Eligible Students Transported	725
Percentage of Enrollment Transported	56%
# Non-Eligible Students Transported	63
# of Teen Parent Students Transported	0
# Hazardous Walking Students	0
# of Students with Disabilities Transported	104

District Demographics

Area	534 square miles
Population	22 per square mile
Road Miles	
- Paved	181 miles
- Nonpaved	117 miles
Total	298 miles

Current Bus Statistics*

Total Buses	23
Daily	19
Spare	4
Activity plus other	0
Diesel	23
Natural Gas	0
With Lift	2
With A/C	22
With Lap Belts	19
*Buses on state inventory	
Includes daily, spare,	
activity and other buses;	
surplus not included.	

Transportation Characteristics

# of Bus Stops	490
Staggered School Start Times to	No
Accommodate Buses	
# of Positions with Primarily	
Supervisory Duties	0
# of Bus Drivers	13
# of Attendants	1
# of Technicians	2
# of Additional Fleet Maintenance	
Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical	
Duties	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	18
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	30
Percentage of Fleet Compounded	30%
Percentage of Fleet Primarily for	
Special Needs Students	1%
Annual School Bus Miles Traveled	
- Route Miles	173,850
- Field/Activity Trip Miles	30,000
Total Miles	203,850

District Funding Summary

Total Allocation (base plus ESE)	\$446,922
ESE Allocation	\$19,546
Average Bus Occupancy	40.06
Average Bus Occupancy Index	0.905
Annual Allocation per Student	\$404
Annual Supplement per Weighted	
Student with Disabilities	\$1,426
Florida Price Level Index	0.9879
Total Salaries and Benefits	\$533,700
Bus Purchases	\$0.00
Total Expenditures	\$809,995

Gadsden (20)

Fiscal Year 2017-18

Mr. Gerald Gay, III, Transportation Director
720 South Stewart Street
Quincy, Florida 32351
Phone: 850-627-6858
Email: gayg@gcpsmail.com

General Information

Enrollment Pre-K - 12	5,313
Eligible Students Transported	3,014
Percentage of Enrollment Transported	57%
# Non-Eligible Students Transported	816
# of Teen Parent Students Transported	1
# Hazardous Walking Students	0
# of Students with Disabilities Transported	173

District Demographics

Area	516 square miles
Population	90 per square mile
Road Miles	
- Paved	657 miles
- Nonpaved	190 miles
Total	847 miles

Current Bus Statistics*

Total Buses	83
Daily	81
Spare	1
Activity plus other	1
Diesel	83
Natural Gas	0
With Lift	12
With A/C	35
With Lap Belts	74

*Buses on state inventory
Includes daily, spare,
activity and other buses;
surplus not included.

Transportation Characteristics

# of Bus Stops	1,720
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	53
# of Attendants	19
# of Technicians	6
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	58
# of Fuel Sites	2
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	88%
Percentage of Fleet Primarily for Special Needs Students	14%
Annual School Bus Miles Traveled	
- Route Miles	710,560
- Field/Activity Trip Miles	38,000
Total Miles	748,560

District Funding Summary

Total Allocation (base plus ESE)	\$1,546,677
ESE Allocation	\$276,049
Average Bus Occupancy	52.41
Average Bus Occupancy Index	0.9423
Annual Allocation per Student	\$421
Annual Supplement per Weighted Student with Disabilities	\$1,486
Florida Price Level Index	0.9941
Total Salaries and Benefits	\$3,030,947
Bus Purchases	\$0.00
Total Expenditures	\$3,976,621

Gilchrist (21)

Fiscal Year 2017-18

Mr. David Spencer, Director of Operations
1699 U.S. 129 South
Bell, Florida 32619
Phone: 352-463-3297
Email: spencerd@mygcsd.org

General Information

Enrollment Pre-K - 12	2,663
Eligible Students Transported	1,057
Percentage of Enrollment Transported	40%
# Non-Eligible Students Transported	156
# of Teen Parent Students Transported	0
# Hazardous Walking Students	0
# of Students with Disabilities Transported	17

District Demographics

Area	349 square miles
Population	49 per square mile
Road Miles	
- Paved	171 miles
- Nonpaved	347 miles
Total	518 miles

Current Bus Statistics*

Total Buses	43
Daily	26
Spare	16
Activity plus other	1
Diesel	43
Natural Gas	0
With Lift	4
With A/C	23
With Lap Belts	24

*Buses on state inventory
Includes daily, spare,
activity and other buses;
surplus not included.

Transportation Characteristics

# of Bus Stops	484
Staggered School Start Times to	
Accommodate Buses	Yes
# of Positions with Primarily	
Supervisory Duties	1
# of Bus Drivers	20
# of Attendants	1
# of Technicians	1
# of Additional Fleet Maintenance	
Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical	
Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	26
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	5
Percentage of Fleet Compounded	70%
Percentage of Fleet Primarily for	
Special Needs Students	10%
Annual School Bus Miles Traveled	
- Route Miles	290,919
- Field/Activity Trip Miles	40,156
Total Miles	331,075

District Funding Summary

Total Allocation (base plus ESE)	\$447,990
ESE Allocation	\$33,615
Average Bus Occupancy	40.63
Average Bus Occupancy Index	0.9067
Annual Allocation per Student	\$419
Annual Supplement per Weighted	
Student with Disabilities	\$1,480
Florida Price Level Index	0.9929
Total Salaries and Benefits	\$816,764
Bus Purchases	\$0.00
Total Expenditures	\$1,233,395

Glades (22)

Fiscal Year 2017-18

Mr. Jim Brickel, Director Administrative Services
P.O. Box 459
Moore Haven, Florida 33471
Phone: 863-946-2083
Email: jim.brickel@gladesschools.org

General Information

Enrollment Pre-K - 12	1,666
Eligible Students Transported	623
Percentage of Enrollment Transported	37%
# Non-Eligible Students Transported	224
# of Teen Parent Students Transported	0
# Hazardous Walking Students	2
# of Students with Disabilities Transported	6

District Demographics

Area	774 square miles
Population	17 per square mile
Road Miles	
- Paved	197 miles
- Nonpaved	30 miles
Total	227 miles

Current Bus Statistics*

Total Buses	18
Daily	14
Spare	4
Activity plus other	0
Diesel	18
Natural Gas	0
With Lift	2
With A/C	0
With Lap Belts	12
*Buses on state inventory	
Includes daily, spare, activity and other buses; surplus not included.	

Transportation Characteristics

# of Bus Stops	218
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	11
# of Attendants	0
# of Technicians	0
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	15
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	75%
Percentage of Fleet Primarily for Special Needs Students	10%
Annual School Bus Miles Traveled	
- Route Miles	166,939
- Field/Activity Trip Miles	19,828
Total Miles	186,767

District Funding Summary

Total Allocation (base plus ESE)	\$265,536
ESE Allocation	\$10,744
Average Bus Occupancy	41.53
Average Bus Occupancy Index	0.9094
Annual Allocation per Student	\$413
Annual Supplement per Weighted Student with Disabilities	\$1,460
Florida Price Level Index	1.0012
Total Salaries and Benefits	\$396,197
Bus Purchases	\$118,663
Total Expenditures	\$655,609

Gulf (23)

Fiscal Year 2017-18

Ms. Diana Dykes, Transportation Specialist
150 Middle School Road
Port St. Joe, Florida 32456
Phone: 850-227-1204
Email: ddykes@gulf.k12.fl.us

General Information

Enrollment Pre-K - 12	1,963
Eligible Students Transported	782
Percentage of Enrollment Transported	40%
# Non-Eligible Students Transported	115
# of Teen Parent Students Transported	0
# Hazardous Walking Students	0
# of Students with Disabilities Transported	23

District Demographics

Area	565 square miles
Population	28 per square mile
Road Miles	
- Paved	266 miles
- Nonpaved	74 miles
Total	340 miles

Current Bus Statistics*

Total Buses	30
Daily	26
Spare	4
Activity plus other	0
Diesel	30
Natural Gas	0
With Lift	2
With A/C	19
With Lap Belts	17

*Buses on state inventory
Includes daily, spare,
activity and other buses;
surplus not included.

Transportation Characteristics

# of Bus Stops	319
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	18
# of Attendants	0
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	17
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	25%
Percentage of Fleet Primarily for Special Needs Students	10%
Annual School Bus Miles Traveled	
- Route Miles	202,572
- Field/Activity Trip Miles	46,762
Total Miles	249,334

District Funding Summary

Total Allocation (base plus ESE)	\$361,806
ESE Allocation	\$38,821
Average Bus Occupancy	45.74
Average Bus Occupancy Index	0.9222
Annual Allocation per Student	\$420
Annual Supplement per Weighted Student with Disabilities	\$1,483
Florida Price Level Index	0.9909
Total Salaries and Benefits	\$659,486
Bus Purchases	\$106,546
Total Expenditures	\$1,087,987

Hamilton (24)

Fiscal Year 2017-18

Mr. Ward Daniels, Transportation Supervisor
426 15th Avenue, Southwest
Jasper, Florida 32052
Phone: 386-792-7901
Email: ward.daniels@hamiltonfl.com

General Information

Enrollment Pre-K - 12	1,639
Eligible Students Transported	1,056
Percentage of Enrollment Transported	64%
# Non-Eligible Students Transported	26
# of Teen Parent Students Transported	6
# Hazardous Walking Students	0
# of Students with Disabilities Transported	17

District Demographics

Area	515 square miles
Population	29 per square mile
Road Miles	
- Paved	223 miles
- Nonpaved	352 miles
Total	575 miles

Current Bus Statistics*

Total Buses	34
Daily	34
Spare	0
Activity plus other	0
Diesel	34
Natural Gas	0
With Lift	5
With A/C	29
With Lap Belts	33
*Buses on state inventory	
Includes daily, spare, activity and other buses; surplus not included.	

Transportation Characteristics

# of Bus Stops	375
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	13
# of Attendants	0
# of Technicians	4
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	20
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	4%
Annual School Bus Miles Traveled	
- Route Miles	300,236
- Field/Activity Trip Miles	50,125
Total Miles	350,361

District Funding Summary

Total Allocation (base plus ESE)	\$437,418
ESE Allocation	\$22,370
Average Bus Occupancy	54.10
Average Bus Occupancy Index	0.9474
Annual Allocation per Student	\$419
Annual Supplement per Weighted Student with Disabilities	\$1,479
Florida Price Level Index	0.9876
Total Salaries and Benefits	\$703,595
Bus Purchases	\$0.00
Total Expenditures	\$1,041,946

Hardee (25)

Fiscal Year 2017-18

Mr. Rob Krah, Transportation Director
P.O. Drawer 1678
Wauchula, Florida 33873
Phone: 863-773-4754
Email: rkrah@hardee.k12.fl.us

General Information

Enrollment Pre-K - 12	5,203
Eligible Students Transported	2,340
Percentage of Enrollment Transported	45%
# Non-Eligible Students Transported	428
# of Teen Parent Students Transported	12
# Hazardous Walking Students	0
# of Students with Disabilities Transported	58

District Demographics

Area	637 square miles
Population	44 per square mile
Road Miles	
- Paved	414 miles
- Nonpaved	141 miles
Total	555 miles

Current Bus Statistics*

Total Buses	45
Daily	42
Spare	3
Activity plus other	0
Diesel	45
Natural Gas	0
With Lift	5
With A/C	35
With Lap Belts	36

*Buses on state inventory
Includes daily, spare,
activity and other buses;
surplus not included.

Transportation Characteristics

# of Bus Stops	1,475
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	26
# of Attendants	5
# of Technicians	3
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	0
# of Additional Operations Positions	3
# of Positions with Primarily Clerical Duties	3

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	30
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	30%
Percentage of Fleet Primarily for Special Needs Students	5%
Annual School Bus Miles Traveled	
- Route Miles	576,000
- Field/Activity Trip Miles	48,560
Total Miles	624,560

District Funding Summary

Total Allocation (base plus ESE)	\$1,122,707
ESE Allocation	\$84,020
Average Bus Occupancy	77.95
Average Bus Occupancy Index	1.0195
Annual Allocation per Student	\$441
Annual Supplement per Weighted Student with Disabilities	\$1,558
Florida Price Level Index	0.9972
Total Salaries and Benefits	\$1,797,385
Bus Purchases	\$347,510
Total Expenditures	\$2,668,661

Hendry (26)

Fiscal Year 2017-18

Mr. Kevin McCarthy, Administrator of Facilities, Maintenance and Transportation

P.O. Box 1980

LaBelle, Florida 33975

Phone: 867-674-4184

Email: mccarthyk@hendry-schools.net

General Information

Enrollment Pre-K - 12	7,335
Eligible Students Transported	3,222
Percentage of Enrollment Transported	44%
# Non-Eligible Students Transported	1,402
# of Teen Parent Students Transported	0
# Hazardous Walking Students	0
# of Students with Disabilities Transported	105

District Demographics

Area	1,153 square miles
Population	34 per square mile
Road Miles	
- Paved	418 miles
- Nonpaved	35 miles
Total	453 miles

Current Bus Statistics*

Total Buses	62
Daily	47
Spare	15
Activity plus other	0
Diesel	59
Natural Gas	0
With Lift	5
With A/C	12
With Lap Belts	55
*Buses on state inventory	
Includes daily, spare, activity and other buses; surplus not included.	

Transportation Characteristics

# of Bus Stops	396
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	48
# of Attendants	9
# of Technicians	4
# of Additional Fleet Maintenance Positions	6
# of Substitute Bus Drivers	0
# of Additional Operations Positions	2
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	53
# of Fuel Sites	3
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	80%
Percentage of Fleet Primarily for Special Needs Students	10%
Annual School Bus Miles Traveled	
- Route Miles	870,000
- Field/Activity Trip Miles	14,500
Total Miles	884,500

District Funding Summary

Total Allocation (base plus ESE)	\$1,496,515
ESE Allocation	\$175,756
Average Bus Occupancy	61.24
Average Bus Occupancy Index	1.0045
Annual Allocation per Student	\$414
Annual Supplement per Weighted Student with Disabilities	\$1,462
Florida Price Level Index	
Total Salaries and Benefits	\$2,292,488
Bus Purchases	\$327,192
Total Expenditures	\$3,200,365

Hernando (27)

Fiscal Year 2017-18

Mr. Ralph Leath, Transportation Director
3339 California Street
Brooksville, Florida 34604
Phone: 352-797-7003, Ext. 406
Email: Leath_R@hcsb.k12.fl.us

General Information

Enrollment Pre-K - 12	22,445
Eligible Students Transported	11,073
Percentage of Enrollment Transported	49%
# Non-Eligible Students Transported	256
# of Teen Parent Students Transported	11
# Hazardous Walking Students	118
# of Students with Disabilities Transported	81

District Demographics

Area	478 square miles
Population	361 per square mile
Road Miles	
- Paved	1,264 miles
- Nonpaved	424 miles
Total	1,687 miles

Current Bus Statistics*

Total Buses	161
Daily	110
Spare	37
Activity plus other	14
Diesel	161
Natural Gas	0
With Lift	12
With A/C	161
With Lap Belts	161

*Buses on state inventory

Includes daily, spare,
activity and other buses;
surplus not included.

Transportation Characteristics

# of Bus Stops	2,452
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	4
# of Bus Drivers	115
# of Attendants	23
# of Technicians	10
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	0
# of Additional Operations Positions	7
# of Positions with Primarily Clerical Duties	5

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	110
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	16%
Annual School Bus Miles Traveled	
- Route Miles	2,521,003
- Field/Activity Trip Miles	74,357
Total Miles	2,595,360

District Funding Summary

Total Allocation (base plus ESE)	\$5,072,277
ESE Allocation	\$114,438
Average Bus Occupancy	101.09
Average Bus Occupancy Index	1.0895
Annual Allocation per Student	\$446
Annual Supplement per Weighted Student with Disabilities	\$1,575
Florida Price Level Index	1.0004
Total Salaries and Benefits	\$5,335,714
Bus Purchases	\$765,086
Total Expenditures	\$8,070,591

Highlands (28)

Fiscal Year 2017-18

Mr. David Solomon, Transportation Director
2120 E.O. Douglas Avenue
Sebring, Florida 33870
Phone: 863-471-5763
Email: solomond@highlands.k12.fl.us

General Information

Enrollment Pre-K - 12	12,405
Eligible Students Transported	5,524
Percentage of Enrollment Transported	45%
# Non-Eligible Students Transported	252
# of Teen Parent Students Transported	1
# Hazardous Walking Students	0
# of Students with Disabilities Transported	341

District Demographics

Area	1,029 square miles
Population	96 per square mile
Road Miles	
- Paved	1,247 miles
- Nonpaved	298 miles
Total	1,544 miles

Current Bus Statistics*

Total Buses	139
Daily	74
Spare	63
Activity plus other	2
Diesel	139
Natural Gas	0
With Lift	33
With A/C	82
With Lap Belts	95
*Buses on state inventory	
Includes daily, spare, activity and other buses; surplus not included.	

Transportation Characteristics

# of Bus Stops	1,422
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	4
# of Bus Drivers	82
# of Attendants	23
# of Technicians	9
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	2
# of Positions with Primarily Clerical Duties	5

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	85
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	142
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	25%
Annual School Bus Miles Traveled	
- Route Miles	1,296,963
- Field/Activity Trip Miles	77,292
Total Miles	1,374,255

District Funding Summary

Total Allocation (base plus ESE)	\$2,696,749
ESE Allocation	\$463,127
Average Bus Occupancy	65.36
Average Bus Occupancy Index	0.9815
Annual Allocation per Student	\$400
Annual Supplement per Weighted Student with Disabilities	\$1,412
Florida Price Level Index	0.9923
Total Salaries and Benefits	4,200,587
Bus Purchases	1,322,937
Total Expenditures	6,563,614

Hillsborough (29)

Fiscal Year 2017-18

Mr. Jim Beekman, General Manager of Transportation
9455 Harney Road
Thonotosassa, Florida 33592
Phone: 813-982-5511
Email: James.Beekman@sdhc.k12.fl.us

General Information

Enrollment Pre-K - 12	217,072
Eligible Students Transported	67,274
Percentage of Enrollment Transported	31%
# Non-Eligible Students Transported	14,332
# of Teen Parent Students Transported	42
# Hazardous Walking Students	4,503
# of Students with Disabilities Transported	3,414

District Demographics

Area	1,051 square miles
Population	1,170 per square mile
Road Miles	
- Paved	4,838 miles
- Nonpaved	13 miles
Total	4,852 miles

Current Bus Statistics*

Total Buses	1,276
Daily	1,009
Spare	245
Activity plus other	1
Diesel	1,186
Natural Gas	0
With Lift	315
With A/C	1,271
With Lap Belts	1,264

*Buses on state inventory
Includes daily, spare,
activity and other buses;
surplus not included.

Transportation Characteristics

# of Bus Stops	20,122
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	21
# of Bus Drivers	888
# of Attendants	250
# of Technicians	58
# of Additional Fleet Maintenance Positions	20
# of Substitute Bus Drivers	0
# of Additional Operations Positions	5
# of Positions with Primarily Clerical Duties	43

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	881
# of Fuel Sites	11
# of Bus Maintenance Facilities	3
# of Bus Compounds	4
Percentage of Fleet Compounded	60%
Percentage of Fleet Primarily for Special Needs Students	31%
Annual School Bus Miles Traveled	
- Route Miles	16,800,000
- Field/Activity Trip Miles	542,000
Total Miles	17,342,000

District Funding Summary

Total Allocation (base plus ESE)	\$31,081,447
ESE Allocation	\$5,114,203
Average Bus Occupancy	76.00
Average Bus Occupancy Index	1.0137
Annual Allocation per Student	\$405
Annual Supplement per Weighted Student with Disabilities	\$1,430
Florida Price Level Index	1.0107
Total Salaries and Benefits	49,814,324
Bus Purchases	7,412,206
Total Expenditures	73,918,883

Holmes (30)

Fiscal Year 2017-18

Ms. Jalisa Brannon, Transportation Director
701 East Pennsylvania Avenue
Bonifay, Florida 32425
Phone: 850-547-9341, Ext. 1256
Email: BrannonJ@hdsb.org

General Information

Enrollment Pre-K - 12	3,267
Eligible Students Transported	1,732
Percentage of Enrollment Transported	53%
# Non-Eligible Students Transported	283
# of Teen Parent Students Transported	0
# Hazardous Walking Students	0
# of Students with Disabilities Transported	6

District Demographics

Area	483 square miles
Population	41 per square mile
Road Miles	
- Paved	233 miles
- Nonpaved	597 miles
Total	829 miles

Current Bus Statistics*

Total Buses	53
Daily	39
Spare	14
Activity plus other	0
Diesel	53
Natural Gas	0
With Lift	2
With A/C	25
With Lap Belts	41
*Buses on state inventory	
Includes daily, spare, activity and other buses; surplus not included.	

Transportation Characteristics

# of Bus Stops	1,440
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	25
# of Attendants	0
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	44
# of Fuel Sites	4
# of Bus Maintenance Facilities	1
# of Bus Compounds	9
Percentage of Fleet Compounded	8%
Percentage of Fleet Primarily for Special Needs Students	100%
Annual School Bus Miles Traveled	
- Route Miles	162,650
- Field/Activity Trip Miles	38,250
Total Miles	200,900

District Funding Summary

Total Allocation (base plus ESE)	\$722,237
ESE Allocation	\$11,100
Average Bus Occupancy	39.17
Average Bus Occupancy Index	0.9023
Annual Allocation per Student	\$412
Annual Supplement per Weighted Student with Disabilities	\$1,455
Florida Price Level Index	0.9903
Total Salaries and Benefits	\$903,803
Bus Purchases	\$215,307
Total Expenditures	\$1,479,662

Indian River (31)

Fiscal Year 2017-18

Ms. Jennifer Idlette, Transportation Director
5235 41st Street
Vero Beach, Florida 32967
Phone: 772-978-8810
Email: Jennifer.Idlette@indianriverschools.org

General Information

Enrollment Pre-K - 12	17,792
Eligible Students Transported	8,322
Percentage of Enrollment Transported	47%
# Non-Eligible Students Transported	831
# of Teen Parent Students Transported	5
# Hazardous Walking Students	1,010
# of Students with Disabilities Transported	225

District Demographics

Area	503 square miles
Population	274 per square mile
Road Miles	
- Paved	596 miles
- Nonpaved	396 miles
Total	992 miles

Current Bus Statistics*

Total Buses	103
Daily	82
Spare	15
Activity plus other	6
Diesel	70
Natural Gas	0
With Lift	9
With A/C	97
With Lap Belts	103

*Buses on state inventory
Includes daily, spare,
activity and other buses;
surplus not included.

Transportation Characteristics

# of Bus Stops	1,309
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	84
# of Attendants	0
# of Technicians	7
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	0
# of Additional Operations Positions	5
# of Positions with Primarily Clerical Duties	3

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	86
# of Fuel Sites	0
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	22%
Annual School Bus Miles Traveled	
- Route Miles	1,023,791
- Field/Activity Trip Miles	656,086
Total Miles	1,679,877

District Funding Summary

Total Allocation (base plus ESE)	\$3,963,501
ESE Allocation	\$382,880
Average Bus Occupancy	97.33
Average Bus Occupancy Index	1.0781
Annual Allocation per Student	\$432
Annual Supplement per Weighted Student with Disabilities	\$1,524
Florida Price Level Index	1.0094
Total Salaries and Benefits	\$3,686,682
Bus Purchases	\$1,027,230
Total Expenditures	\$5,949,427

Jackson (32)

Fiscal Year 2017-18

Mr. James (Petey) Sims, Administrator of Transportation

P.O. Box 5958

Marianna, Florida 32447

Phone: 850-482-9613

Email: petey.sims@jcsb.org

General Information

Enrollment Pre-K - 12	6,646
Eligible Students Transported	3,169
Percentage of Enrollment Transported	48%
# Non-Eligible Students Transported	631
# of Teen Parent Students Transported	1
# Hazardous Walking Students	0
# of Students with Disabilities Transported	190

District Demographics

Area	916 square miles
Population	54 per square mile
Road Miles	
- Paved	670 miles
- Nonpaved	814 miles
Total	1,483 miles

Current Bus Statistics*

Total Buses	111
Daily	77
Spare	30
Activity plus other	4
Diesel	111
Natural Gas	0
With Lift	13
With A/C	50
With Lap Belts	96

*Buses on state inventory

Includes daily, spare,
activity and other buses;
surplus not included.

Transportation Characteristics

# of Bus Stops	1,800
Staggered School Start Times to	
Accommodate Buses	Yes
# of Positions with Primarily	
Supervisory Duties	1
# of Bus Drivers	50
# of Attendants	5
# of Technicians	7
# of Additional Fleet Maintenance	
Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical	
Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	75
# of Fuel Sites	4
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	25%
Percentage of Fleet Primarily for	
Special Needs Students	13%
Annual School Bus Miles Traveled	
- Route Miles	980,899
- Field/Activity Trip Miles	115,925
Total Miles	1,096,824

District Funding Summary

Total Allocation (base plus ESE)	\$1,579,282
ESE Allocation	\$278,381
Average Bus Occupancy	42.25
Average Bus Occupancy Index	0.9116
Annual Allocation per Student	\$413
Annual Supplement per Weighted	
Student with Disabilities	\$1,457
Florida Price Level Index	0.9883
Total Salaries and Benefits	\$1,700,681
Bus Purchases	\$334,315
Total Expenditures	\$3,162,414

Jefferson (33)

Fiscal Year 2017-18

Ms. Marianne Arbulu, Superintendent
1490 West Washington Street
Monticello, Florida 32344
Phone: 850-342-0512
Email: marianne.arbulu@jeffersonschooldistrict.org

General Information

Enrollment Pre-K - 12	713
Eligible Students Transported	500
Percentage of Enrollment Transported	70%
# Non-Eligible Students Transported	40
# of Teen Parent Students Transported	0
# Hazardous Walking Students	0
# of Students with Disabilities Transported	2

District Demographics

Area	598 square miles
Population	25 per square mile
Road Miles	
- Paved	278 miles
- Nonpaved	306 miles
Total	583 miles

Current Bus Statistics*

Total Buses	24
Daily	12
Spare	0
Activity plus other	12
Diesel	24
Natural Gas	0
With Lift	3
With A/C	18
With Lap Belts	20
*Buses on state inventory	
Includes daily, spare,	
activity and other buses;	
surplus not included.	

Transportation Characteristics

# of Bus Stops	91
Staggered School Start Times to	
Accommodate Buses	No
# of Positions with Primarily	
Supervisory Duties	0
# of Bus Drivers	11
# of Attendants	3
# of Technicians	0
# of Additional Fleet Maintenance	
Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical	
Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	12
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	80%
Percentage of Fleet Primarily for	
Special Needs Students	10%
Annual School Bus Miles Traveled	
- Route Miles	125,740
- Field/Activity Trip Miles	3,640
Total Miles	129,380

District Funding Summary

Total Allocation (base plus ESE)	\$219,979
ESE Allocation	\$2,349
Average Bus Occupancy	41.29
Average Bus Occupancy Index	0.9087
Annual Allocation per Student	\$433
Annual Supplement per Weighted	
Student with Disabilities	\$1,529
Florida Price Level Index	0.9935
Total Salaries and Benefits	\$61,053
Bus Purchases	\$0.00
Total Expenditures	\$135,746

Lafayette (34)

Fiscal Year 2017-18

Mr. Joey Pearson, Director of Transportation
363 Northeast Crawford Street
Mayo, Florida 32066
Phone: 386-294-4136
Email: jpearson@lcsbmail.net

General Information

Enrollment Pre-K - 12	1,215
Eligible Students Transported	423
Percentage of Enrollment Transported	35%
# Non-Eligible Students Transported	154
# of Teen Parent Students Transported	0
# Hazardous Walking Students	0
# of Students with Disabilities Transported	0

District Demographics

Area	543 square miles
Population	16 per square mile
Road Miles	
- Paved	147 miles
- Nonpaved	281 miles
Total	429 miles

Current Bus Statistics*

Total Buses	18
Daily	16
Spare	2
Activity plus other	0
Diesel	18
Natural Gas	0
With Lift	0
With A/C	8
With Lap Belts	10
*Buses on state inventory	
Includes daily, spare,	
activity and other buses;	
surplus not included.	

Transportation Characteristics

# of Bus Stops	400
Staggered School Start Times to	
Accommodate Buses	Yes
# of Positions with Primarily	
Supervisory Duties	0
# of Bus Drivers	11
# of Attendants	0
# of Technicians	2
# of Additional Fleet Maintenance	
Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical	
Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	11
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	50%
Percentage of Fleet Primarily for	
Special Needs Students	0
Annual School Bus Miles Traveled	
- Route Miles	125,670
- Field/Activity Trip Miles	14,857
Total Miles	140,527

District Funding Summary

Total Allocation (base plus ESE)	\$172,608
ESE Allocation	\$0.00
Average Bus Occupancy	38.41
Average Bus Occupancy Index	0.9
Annual Allocation per Student	\$425
Annual Supplement per Weighted	
Student with Disabilities	\$0.00
Florida Price Level Index	0.9845
Total Salaries and Benefits	\$442,509
Bus Purchases	\$0.00
Total Expenditures	\$555,248

Lake (35)

Fiscal Year 2017-18

Mr. Scott Pfender, Director of Transportation
20265 US Hwy 27
Clermont, Florida 34711
Phone: 352-536-8078
Email: PfenderE@lake.k12.fl.us

General Information

Enrollment Pre-K - 12	43,174
Eligible Students Transported	17,571
Percentage of Enrollment Transported	41%
# Non-Eligible Students Transported	2,032
# of Teen Parent Students Transported	18
# Hazardous Walking Students	136
# of Students with Disabilities Transported	993

District Demographics

Area	953 square miles
Population	312 per square mile
Road Miles	
- Paved	1,966 miles
- Nonpaved	136 miles
Total	2,103 miles

Current Bus Statistics*

Total Buses	349
Daily	261
Spare	63
Activity plus other	25
Diesel	349
Natural Gas	0
With Lift	84
With A/C	345
With Lap Belts	347

*Buses on state inventory
Includes daily, spare,
activity and other buses;
surplus not included.

Transportation Characteristics

# of Bus Stops	8,071
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	8
# of Bus Drivers	255
# of Attendants	71
# of Technicians	23
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	0
# of Additional Operations Positions	7
# of Positions with Primarily Clerical Duties	7

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	284
# of Fuel Sites	6
# of Bus Maintenance Facilities	6
# of Bus Compounds	7
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	29%
Annual School Bus Miles Traveled	
- Route Miles	5,569,002
- Field/Activity Trip Miles	104,112
Total Miles	5,673,114

District Funding Summary

Total Allocation (base plus ESE)	\$8,442,689
ESE Allocation	\$1,455,567
Average Bus Occupancy	61.98
Average Bus Occupancy Index	0.9713
Annual Allocation per Student	\$398
Annual Supplement per Weighted Student with Disabilities	\$1,406
Florida Price Level Index	1.0021
Total Salaries and Benefits	\$12,172,643
Bus Purchases	\$2,864,539
Total Expenditures	\$19,723,743

Lee (36)

Fiscal Year 2017-18

Mr. Roger Lloyd, Director, Operations, Transportation Services
14701 Ben C. Pratt Six Mile Cypress Parkway
Fort Myers, Florida 33912
Phone: 239-590-4027
Email: RogerWL@leeschools.net

General Information

Enrollment Pre-K - 12	93,221
Eligible Students Transported	52,486
Percentage of Enrollment Transported	56%
# Non-Eligible Students Transported	1,670
# of Teen Parent Students Transported	49
# Hazardous Walking Students	2,030
# of Students with Disabilities Transported	2,297

District Demographics

Area	804 square miles
Population	770 per square mile
Road Miles	
- Paved	4,401 miles
- Nonpaved	12 miles
Total	4,414 miles

Current Bus Statistics*

Total Buses	1,005
Daily	927
Spare	45
Activity plus other	33
Diesel	1,005
Natural Gas	0
With Lift	250
With A/C	964
With Lap Belts	998
*Buses on state inventory	
Includes daily, spare, activity and other buses; surplus not included.	

Transportation Characteristics

# of Bus Stops	6,942
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	23
# of Bus Drivers	744
# of Attendants	5
# of Technicians	46
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	21
# of Positions with Primarily Clerical Duties	16

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	874
# of Fuel Sites	6
# of Bus Maintenance Facilities	4
# of Bus Compounds	4
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	32%
Annual School Bus Miles Traveled	
- Route Miles	12,561,480
- Field/Activity Trip Miles	675,133
Total Miles	13,236,613

District Funding Summary

Total Allocation (base plus ESE)	\$23,544,472
ESE Allocation	\$2,552,064
Average Bus Occupancy	60.09
Average Bus Occupancy Index	0.9655
Annual Allocation per Student	\$388
Annual Supplement per Weighted Student with Disabilities	\$1,369
Florida Price Level Index	1.0103
Total Salaries and Benefits	\$38,603,551
Bus Purchases	\$9,197,128
Total Expenditures	\$62,659,572

Leon (37)

Fiscal Year 2017-18

Mr. Manny Joanos, Director of Transportation
1156 Capital Circle, Southwest
Tallahassee, Florida 32304
Phone: 850-488-2636
Email: joanosm@leonschools.net

General Information

Enrollment Pre-K - 12	34,268
Eligible Students Transported	11,567
Percentage of Enrollment Transported	34%
# Non-Eligible Students Transported	1,438
# of Teen Parent Students Transported	0
# Hazardous Walking Students	655
# of Students with Disabilities Transported	769

District Demographics

Area	667 square miles
Population	413 per square mile
Road Miles	
- Paved	1,279 miles
- Nonpaved	37 miles
Total	1,316 miles

Current Bus Statistics*

Total Buses	215
Daily	164
Spare	47
Activity plus other	4
Diesel	123
Natural Gas	92
With Lift	54
With A/C	215
With Lap Belts	214

*Buses on state inventory
Includes daily, spare,
activity and other buses;
surplus not included.

Transportation Characteristics

# of Bus Stops	3,121
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	211
# of Attendants	91
# of Technicians	28
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	17
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEEP Report	177
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	38%
Annual School Bus Miles Traveled	
- Route Miles	4,295,430
- Field/Activity Trip Miles	75,012
Total Miles	4,370,442

District Funding Summary

Total Allocation (base plus ESE)	\$5,628,091
ESE Allocation	\$904,528
Average Bus Occupancy	65.54
Average Bus Occupancy Index	0.982
Annual Allocation per Student	\$396
Annual Supplement per Weighted Student with Disabilities	\$1,397
Florida Price Level Index	0.9999
Total Salaries and Benefits	\$11,477,930
Bus Purchases	\$0.00
Total Expenditures	\$14,417,709

Levy (38)

Fiscal Year 2017-18

Mr. Gary Masters, Director of Transportation
580 Marshburn Drive
Bronson, Florida 32626
Phone: 352-486-5252
Email: gary.masters@levyk12.org

General Information

Enrollment Pre-K - 12	5,570
Eligible Students Transported	3,191
Percentage of Enrollment Transported	57%
# Non-Eligible Students Transported	301
# of Teen Parent Students Transported	1
# Hazardous Walking Students	0
# of Students with Disabilities Transported	99

District Demographics

Area	1,118 square miles
Population	36 per square mile
Road Miles	
- Paved	730 miles
- Nonpaved	413 miles
Total	1,143 miles

Current Bus Statistics*

Total Buses	76
Daily	57
Spare	16
Activity plus other	3
Diesel	76
Natural Gas	0
With Lift	9
With A/C	32
With Lap Belts	66
*Buses on state inventory	
Includes daily, spare, activity and other buses; surplus not included.	

Transportation Characteristics

# of Bus Stops	1,927
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	56
# of Attendants	11
# of Technicians	4
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	3

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	58
# of Fuel Sites	5
# of Bus Maintenance Facilities	1
# of Bus Compounds	6
Percentage of Fleet Compounded	64%
Percentage of Fleet Primarily for Special Needs Students	13%
Annual School Bus Miles Traveled	
- Route Miles	986,972
- Field/Activity Trip Miles	55,050
Total Miles	1,042,022

District Funding Summary

Total Allocation (base plus ESE)	\$1,571,844
ESE Allocation	\$158,584
Average Bus Occupancy	54.83
Average Bus Occupancy Index	0.9496
Annual Allocation per Student	\$445
Annual Supplement per Weighted Student with Disabilities	\$1,572
Florida Price Level Index	0.9925
Total Salaries and Benefits	\$2,566,415
Bus Purchases	\$554,697
Total Expenditures	\$3,813,942

Liberty (39)

Fiscal Year 2017-18

Mr. Kevin Williams, Director of Transportation and Maintenance
12926 Northwest County Road 12
Bristol, Florida 32321
Phone: 850-643-5242, Ext. 11503
Email: kevin.williams@lcsb.org

General Information

Enrollment Pre-K - 12	1,413
Eligible Students Transported	483
Percentage of Enrollment Transported	34%
# Non-Eligible Students Transported	119
# of Teen Parent Students Transported	0
# Hazardous Walking Students	0
# of Students with Disabilities Transported	34

District Demographics

Area	836 square miles
Population	10 per square mile
Road Miles	
- Paved	134 miles
- Nonpaved	298 miles
Total	433 miles

Current Bus Statistics*

Total Buses	17
Daily	9
Spare	6
Activity plus other	2
Diesel	17
Natural Gas	0
With Lift	1
With A/C	15
With Lap Belts	16
*Buses on state inventory	
Includes daily, spare,	
activity and other buses;	
surplus not included.	

Transportation Characteristics

# of Bus Stops	307
Staggered School Start Times to	
Accommodate Buses	Yes
# of Positions with Primarily	
Supervisory Duties	0
# of Bus Drivers	10
# of Attendants	0
# of Technicians	1
# of Additional Fleet Maintenance	
Positions	0
# of Substitute Bus Drivers	1
# of Additional Operations Positions	0
# of Positions with Primarily Clerical	
Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	10
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	90%
Percentage of Fleet Primarily for	
Special Needs Students	10%
Annual School Bus Miles Traveled	
- Route Miles	198,558
- Field/Activity Trip Miles	4,500
Total Miles	203,058

District Funding Summary

Total Allocation (base plus ESE)	\$265,861
ESE Allocation	\$62,684
Average Bus Occupancy	47.50
Average Bus Occupancy Index	0.9275
Annual Allocation per Student	\$440
Annual Supplement per Weighted	
Student with Disabilities	\$1,552
Florida Price Level Index	0.9882
Total Salaries and Benefits	\$466,158
Bus Purchases	\$304,088
Total Expenditures	\$920,074

Madison (40)

Fiscal Year 2017-18

Mr. Ivan Johnson, Supervisor of Transportation
210 Northeast Duval Avenue
Madison, Florida 32340
Phone: 850-973-1546
Email: ivan.johnson@mcsbfl.us

General Information

Enrollment Pre-K - 12	2,766
Eligible Students Transported	1,363
Percentage of Enrollment Transported	49%
# Non-Eligible Students Transported	164
# of Teen Parent Students Transported	1
# Hazardous Walking Students	0
# of Students with Disabilities Transported	5

District Demographics

Area	692 square miles
Population	28 per square mile
Road Miles	
- Paved	298 miles
- Nonpaved	442 miles
Total	740 miles

Current Bus Statistics*

Total Buses	45
Daily	45
Spare	0
Activity plus other	0
Diesel	45
Natural Gas	0
With Lift	4
With A/C	23
With Lap Belts	33
*Buses on state inventory	
Includes daily, spare,	
activity and other buses;	
surplus not included.	

Transportation Characteristics

# of Bus Stops	1,275
Staggered School Start Times to	
Accommodate Buses	No
# of Positions with Primarily	
Supervisory Duties	1
# of Bus Drivers	31
# of Attendants	2
# of Technicians	1
# of Additional Fleet Maintenance	
Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical	
Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	31
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	75%
Percentage of Fleet Primarily for	
Special Needs Students	2%
Annual School Bus Miles Traveled	
- Route Miles	481,500
- Field/Activity Trip Miles	91,000
Total Miles	572,500

District Funding Summary

Total Allocation (base plus ESE)	\$576,608
ESE Allocation	\$7,378
Average Bus Occupancy	43.92
Average Bus Occupancy Index	0.9167
Annual Allocation per Student	\$418
Annual Supplement per Weighted	
Student with Disabilities	\$1,474
Florida Price Level Index	0.9859
Total Salaries and Benefits	\$964,182
Bus Purchases	\$0.00
Total Expenditures	\$1,327,044

Manatee (41)

Fiscal Year 2017-18

Mr. Jason Harris, Director Transportation and Vehicle Maintenance

1 Matzke Way

Bradenton, Florida 34208

Phone: 941-708-8800, Ext. 1118

Email: harris4j@manateeschools.net

General Information

Enrollment Pre-K - 12	48,952
Eligible Students Transported	16,300
Percentage of Enrollment Transported	33%
# Non-Eligible Students Transported	1,480
# of Teen Parent Students Transported	20
# Hazardous Walking Students	296
# of Students with Disabilities Transported	551

District Demographics

Area	741 square miles
Population	436 per square mile
Road Miles	
- Paved	1,676 miles
- Nonpaved	74 miles
Total	1,751 miles

Current Bus Statistics*

Total Buses	239
Daily	239
Spare	0
Activity plus other	0
Diesel	239
Natural Gas	0
With Lift	0
With A/C	239
With Lap Belts	239

*Buses on state inventory

Includes daily, spare, activity and other buses; surplus not included.

Transportation Characteristics

# of Bus Stops	7,545
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	6
# of Bus Drivers	148
# of Attendants	114
# of Technicians	22
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers	0
# of Additional Operations Positions	14
# of Positions with Primarily Clerical Duties	5

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	189
# of Fuel Sites	2
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	15%
Percentage of Fleet Primarily for Special Needs Students	27%
Annual School Bus Miles Traveled	
- Route Miles	1,832,400
- Field/Activity Trip Miles	68,759
Total Miles	1,901,159

District Funding Summary

Total Allocation (base plus ESE)	\$7,642,350
ESE Allocation	\$873,915
Average Bus Occupancy	86.47
Average Bus Occupancy Index	1.0453
Annual Allocation per Student	\$417
Annual Supplement per Weighted Student with Disabilities	\$1,471
Florida Price Level Index	1.0034
Total Salaries and Benefits	\$10,163,878
Bus Purchases	\$1,123,410
Total Expenditures	\$16,271,940

Marion (42)

Fiscal Year 2017-18

Ms. Rebecca Rora, Fleet Supervisor
5470 Northwest Gainesville Road
Ocala, Florida 34475
Phone: 352-671-7022
Email: rebecca.rora@marion.k12.fl.us

General Information

Enrollment Pre-K - 12	43,119
Eligible Students Transported	20,632
Percentage of Enrollment Transported	48%
# Non-Eligible Students Transported	2,120
# of Teen Parent Students Transported	16
# Hazardous Walking Students	0
# of Students with Disabilities Transported	1,188

District Demographics

Area	1,579 square miles
Population	210 per square mile
Road Miles	
- Paved	3,155 miles
- Nonpaved	402 miles
Total	3,557 miles

Current Bus Statistics*

Total Buses	416
Daily	377
Spare	6
Activity plus other	33
Diesel	416
Natural Gas	0
With Lift	89
With A/C	289
With Lap Belts	275

*Buses on state inventory

Includes daily, spare,
activity and other buses;
surplus not included.

Transportation Characteristics

# of Bus Stops	3,773
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	22
# of Bus Drivers	278
# of Attendants	127
# of Technicians	33
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	0
# of Additional Operations Positions	2
# of Positions with Primarily Clerical Duties	6

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	293
# of Fuel Sites	5
# of Bus Maintenance Facilities	4
# of Bus Compounds	9
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	25%
Annual School Bus Miles Traveled	
- Route Miles	6,331,190
- Field/Activity Trip Miles	8,568
Total Miles	6,339,758

District Funding Summary

Total Allocation (base plus ESE)	\$10,320,635
ESE Allocation	\$1,882,272
Average Bus Occupancy	70.40
Average Bus Occupancy Index	0.9967
Annual Allocation per Student	\$415
Annual Supplement per Weighted Student with Disabilities	\$1,465
Florida Price Level Index	0.993
Total Salaries and Benefits	\$16,234,963
Bus Purchases	\$1,886,618
Total Expenditures	\$22,752,665

Martin (43)

Fiscal Year 2017-18

Ms. Kayleen Watts, Director of Transportation
2845 Southeast Dixie Highway
Stuart, Florida 34997
Phone: 772-219-1287, Ext. 101
Email: wattsk@martin.k12.fl.us

General Information

Enrollment Pre-K - 12	18,971
Eligible Students Transported	6,359
Percentage of Enrollment Transported	34%
# Non-Eligible Students Transported	1,057
# of Teen Parent Students Transported	10
# Hazardous Walking Students	45
# of Students with Disabilities Transported	114

District Demographics

Area	556 square miles
Population	263 per square mile
Road Miles	
- Paved	596 miles
- Nonpaved	5 miles
Total	601 miles

Current Bus Statistics*

Total Buses	124
Daily	116
Spare	8
Activity plus other	0
Diesel	124
Natural Gas	0
With Lift	18
With A/C	120
With Lap Belts	124

*Buses on state inventory
Includes daily, spare,
activity and other buses;
surplus not included.

Transportation Characteristics

# of Bus Stops	1,704
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	76
# of Attendants	26
# of Technicians	7
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	0
# of Additional Operations Positions	2
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	76
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	31%
Annual School Bus Miles Traveled	
- Route Miles	1,743,840
- Field/Activity Trip Miles	105,000
Total Miles	1,848,840

District Funding Summary

Total Allocation (base plus ESE)	\$2,847,945
ESE Allocation	\$185,856
Average Bus Occupancy	84.22
Average Bus Occupancy Index	1.0385
Annual Allocation per Student	\$420
Annual Supplement per Weighted Student with Disabilities	\$1,483
Florida Price Level Index	1.0123
Total Salaries and Benefits	\$4,689,703
Bus Purchases	\$1,070,142
Total Expenditures	\$7,469,257

Monroe (44)

Fiscal Year 2017-18

Mr. Randy Fabal, Transportation Supervisor
241 Trumbo Road
Key West, Florida 33040
Phone: 305-293-1400, Ext. 53400
Email: Randy.Fabal@keysschools.com

General Information

Enrollment Pre-K - 12	8,485
Eligible Students Transported	2,084
Percentage of Enrollment Transported	25%
# Non-Eligible Students Transported	802
# of Teen Parent Students Transported	0
# Hazardous Walking Students	0
# of Students with Disabilities Transported	93

District Demographics

Area	997 square miles
Population	73 per square mile
Road Miles	
- Paved	519 miles
- Nonpaved	98 miles
Total	617 miles

Current Bus Statistics*

Total Buses	62
Daily	44
Spare	11
Activity plus other	7
Diesel	62
Natural Gas	0
With Lift	13
With A/C	61
With Lap Belts	61
*Buses on state inventory	
Includes daily, spare, activity and other buses; surplus not included.	

Transportation Characteristics

# of Bus Stops	435
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	5
# of Bus Drivers	32
# of Attendants	15
# of Technicians	5
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	38
# of Fuel Sites	3
# of Bus Maintenance Facilities	4
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	30%
Annual School Bus Miles Traveled	
- Route Miles	575,500
- Field/Activity Trip Miles	71,500
Total Miles	647,000

District Funding Summary

Total Allocation (base plus ESE)	\$935,728
ESE Allocation	\$75,438
Average Bus Occupancy	54.84
Average Bus Occupancy Index	0.9497
Annual Allocation per Student	\$386
Annual Supplement per Weighted Student with Disabilities	\$1,362
Florida Price Level Index	1.0154
Total Salaries and Benefits	\$2,995,494
Bus Purchases	\$496,527
Total Expenditures	\$4,270,096

Nassau (45)

Fiscal Year 2017-18

Mr. Brad Underhill, Director of Transportation
86260 Goodbread Road
Yulee, Florida 32097
Phone: 904-225-0127
Email: brad.underhill@nassau.k12.fl.us

General Information

Enrollment Pre-K - 12	11,868
Eligible Students Transported	6,226
Percentage of Enrollment Transported	52%
# Non-Eligible Students Transported	66
# of Teen Parent Students Transported	1
# Hazardous Walking Students	0
# of Students with Disabilities Transported	211

District Demographics

Area	652 square miles
Population	112 per square mile
Road Miles	
- Paved	487 miles
- Nonpaved	193 miles
Total	680 miles

Current Bus Statistics*

Total Buses	120
Daily	95
Spare	15
Activity plus other	10
Diesel	120
Natural Gas	0
With Lift	16
With A/C	114
With Lap Belts	116

*Buses on state inventory
Includes daily, spare,
activity and other buses;
surplus not included.

Transportation Characteristics

# of Bus Stops	2,125
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	77
# of Attendants	20
# of Technicians	9
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	2
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	76
# of Fuel Sites	4
# of Bus Maintenance Facilities	4
# of Bus Compounds	4
Percentage of Fleet Compounded	99%
Percentage of Fleet Primarily for Special Needs Students	25%
Annual School Bus Miles Traveled	
- Route Miles	1,437,999
- Field/Activity Trip Miles	100,041
Total Miles	1,538,040

District Funding Summary

Total Allocation (base plus ESE)	\$3,144,372
ESE Allocation	\$315,592
Average Bus Occupancy	82.19
Average Bus Occupancy Index	1.0324
Annual Allocation per Student	\$451
Annual Supplement per Weighted Student with Disabilities	\$1,591
Florida Price Level Index	1.0051
Total Salaries and Benefits	\$3,879,406
Bus Purchases	\$843,473
Total Expenditures	\$5,779,487

Okaloosa (46)

Fiscal Year 2017-18

Mr. Jay McInnis, Program Director
1978 Lewis Turner Boulevard
Ft. Walton Beach, Florida 32547
Phone: 850-833-3555
Email: mcinnisj@okaloosaschools.com

General Information

Enrollment Pre-K - 12	31,683
Eligible Students Transported	13,556
Percentage of Enrollment Transported	43%
# Non-Eligible Students Transported	2,636
# of Teen Parent Students Transported	0
# Hazardous Walking Students	849
# of Students with Disabilities Transported	827

District Demographics

Area	936 square miles
Population	193 per square mile
Road Miles	
- Paved	1,184 miles
- Nonpaved	202 miles
Total	1,385 miles

Current Bus Statistics*

Total Buses	269
Daily	207
Spare	62
Activity plus other	0
Diesel	269
Natural Gas	0
With Lift	55
With A/C	85
With Lap Belts	145
*Buses on state inventory	
Includes daily, spare, activity and other buses; surplus not included.	

Transportation Characteristics

# of Bus Stops	4,980
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	194
# of Attendants	2
# of Technicians	15
# of Additional Fleet Maintenance Positions	4
# of Substitute Bus Drivers	3
# of Additional Operations Positions	5
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	199
# of Fuel Sites	5
# of Bus Maintenance Facilities	3
# of Bus Compounds	5
Percentage of Fleet Compounded	98%
Percentage of Fleet Primarily for Special Needs Students	20%
Annual School Bus Miles Traveled	
- Route Miles	2,817,563
- Field/Activity Trip Miles	165,462
Total Miles	2,983,025

District Funding Summary

Total Allocation (base plus ESE)	\$6,635,774
ESE Allocation	\$1,119,776
Average Bus Occupancy	68.29
Average Bus Occupancy Index	0.9903
Annual Allocation per Student	\$401
Annual Supplement per Weighted Student with Disabilities	\$1,416
Florida Price Level Index	1.0053
Total Salaries and Benefits	\$10,631,098
Bus Purchases	\$543,923
Total Expenditures	\$13,578,144

Okeechobee (47)

Fiscal Year 2017-18

Ms. Nicole Havee, Supervisor of Transportation
3150 Northwest Tenth Terrace
Okeechobee, Florida 34972
Phone: 863-462-5146, Ext. 211
Email: nicole.havee@okee.k12.fl.us

General Information

Enrollment Pre-K - 12	6,406
Eligible Students Transported	3,349
Percentage of Enrollment Transported	52%
# Non-Eligible Students Transported	769
# of Teen Parent Students Transported	2
# Hazardous Walking Students	210
# of Students with Disabilities Transported	106

District Demographics

Area	774 square miles
Population	52 per square mile
Road Miles	
- Paved	414 miles
- Nonpaved	18 miles
Total	432 miles

Current Bus Statistics*

Total Buses	73
Daily	48
Spare	24
Activity plus other	1
Diesel	73
Natural Gas	10
With Lift	63
With A/C	73
With Lap Belts	
*Buses on state inventory	
Includes daily, spare, activity and other buses; surplus not included.	

Transportation Characteristics

# of Bus Stops	751
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	49
# of Attendants	7
# of Technicians	5
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	2
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	52
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	65%
Percentage of Fleet Primarily for Special Needs Students	7%
Annual School Bus Miles Traveled	
- Route Miles	893,982
- Field/Activity Trip Miles	249,805
Total Miles	1,143,787

District Funding Summary

Total Allocation (base plus ESE)	\$1,548,383
ESE Allocation	\$161,773
Average Bus Occupancy	64.40
Average Bus Occupancy Index	0.9786
Annual Allocation per Student	\$416
Annual Supplement per Weighted Student with Disabilities	\$1,469
Florida Price Level Index	1.0022
Total Salaries and Benefits	\$2,192,541
Bus Purchases	\$322,337
Total Expenditures	\$3,246,271

Orange (48)

Fiscal Year 2017-18

Mr. Bill Wen, Senior Director of Transportation
6721 Hanging Moss Road
Orlando, Florida 32807
Phone: 407-317-3816
Email: william.wen@ocps.net

General Information

Enrollment Pre-K - 12	204,837
Eligible Students Transported	68,022
Percentage of Enrollment Transported	33%
# Non-Eligible Students Transported	813
# of Teen Parent Students Transported	46
# Hazardous Walking Students	219
# of Students with Disabilities Transported	1,815

District Demographics

Area	908 square miles
Population	1,262 per square mile
Road Miles	
- Paved	4,166 miles
- Nonpaved	92 miles
Total	4,258 miles

Current Bus Statistics*

Total Buses	1,129
Daily	855
Spare	249
Activity plus other	25
Diesel	1,129
Natural Gas	0
With Lift	136
With A/C	993
With Lap Belts	1,119

*Buses on state inventory
Includes daily, spare,
activity and other buses;
surplus not included.

Transportation Characteristics

# of Bus Stops	13,000
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	9
# of Bus Drivers	871
# of Attendants	328
# of Technicians	82
# of Additional Fleet Maintenance Positions	39
# of Substitute Bus Drivers	21
# of Additional Operations Positions	32
# of Positions with Primarily Clerical Duties	45

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	889
# of Fuel Sites	6
# of Bus Maintenance Facilities	3
# of Bus Compounds	6
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	30%
Annual School Bus Miles Traveled	
- Route Miles	18,456,883
- Field/Activity Trip Miles	854,444
Total Miles	19,311,327

District Funding Summary

Total Allocation (base plus ESE)	\$30,099,542
ESE Allocation	\$2,620,736
Average Bus Occupancy	75.02
Average Bus Occupancy Index	1.0107
Annual Allocation per Student	\$402
Annual Supplement per Weighted Student with Disabilities	\$1,420
Florida Price Level Index	1.0097
Total Salaries and Benefits	\$63,375,219
Bus Purchases	\$10,614,854
Total Expenditures	\$87,946,724

Osceola (49)

Fiscal Year 2017-18

Mr. T. Arby Creach, Director of Transportation
401 Simpson Road
Kissimmee, Florida 34744
Phone: 407-518-4540
Email: arby.creach@osceolaschools.net

General Information

Enrollment Pre-K - 12	65,982
Eligible Students Transported	23,288
Percentage of Enrollment Transported	35%
# Non-Eligible Students Transported	940
# of Teen Parent Students Transported	14
# Hazardous Walking Students	439
# of Students with Disabilities Transported	1,315

District Demographics

Area	1,322 square miles
Population	203 per square mile
Road Miles	
- Paved	1,263 miles
- Nonpaved	83 miles
Total	1,345 miles

Current Bus Statistics*

Total Buses	411
Daily	325
Spare	48
Activity plus other	38
Diesel	411
Natural Gas	0
With Lift	121
With A/C	197
With Lap Belts	402
*Buses on state inventory	
Includes daily, spare, activity and other buses; surplus not included.	

Transportation Characteristics

# of Bus Stops	3,087
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	4
# of Bus Drivers	273
# of Attendants	117
# of Technicians	19
# of Additional Fleet Maintenance Positions	4
# of Substitute Bus Drivers	0
# of Additional Operations Positions	19
# of Positions with Primarily Clerical Duties	25

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	308
# of Fuel Sites	4
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	36%
Annual School Bus Miles Traveled	
- Route Miles	5,645,429
- Field/Activity Trip Miles	175,213
Total Miles	5,820,642

District Funding Summary

Total Allocation (base plus ESE)	\$11,369,984
ESE Allocation	\$2,013,398
Average Bus Occupancy	75.20
Average Bus Occupancy Index	1.0112
Annual Allocation per Student	\$405
Annual Supplement per Weighted Student with Disabilities	\$1,431
Florida Price Level Index	1.0046
Total Salaries and Benefits	\$17,521,998
Bus Purchases	\$3,930,770
Total Expenditures	\$26,148,383

Palm Beach (50)

Fiscal Year 2017-18

Mr. Shane Searchwell, Director of Transportation Services
2775 Homewood Road
West Palm Beach, Florida 33406
Phone: 561-242-8322
Email: shane.searchwell@palmbeachschools.org

General Information

Enrollment Pre-K - 12	193,460
Eligible Students Transported	55,072
Percentage of Enrollment Transported	28%
# Non-Eligible Students Transported	6,159
# of Teen Parent Students Transported	8
# Hazardous Walking Students	1,321
# of Students with Disabilities Transported	3,043

District Demographics

Area	1,974 square miles
Population	669 per square mile
Road Miles	
- Paved	3,323 miles
- Nonpaved	152 miles
Total	3,475 miles

Current Bus Statistics*

Total Buses	942
Daily	698
Spare	123
Activity plus other	121
Diesel	942
Natural Gas	0
With Lift	288
With A/C	875
With Lap Belts	903

*Buses on state inventory
Includes daily, spare,
activity and other buses;
surplus not included.

Transportation Characteristics

# of Bus Stops	10,852
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	22
# of Bus Drivers	729
# of Attendants	259
# of Technicians	57
# of Additional Fleet Maintenance Positions	60
# of Substitute Bus Drivers	0
# of Additional Operations Positions	8
# of Positions with Primarily Clerical Duties	3

Buses and Facilities Summary

Buses in Daily Service on FEEP Report	719
# of Fuel Sites	6
# of Bus Maintenance Facilities	6
# of Bus Compounds	6
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	29%
Annual School Bus Miles Traveled	
- Route Miles	11,994,262
- Field/Activity Trip Miles	292,252
Total Miles	12,286,514

District Funding Summary

Total Allocation (base plus ESE)	\$26,841,437
ESE Allocation	\$4,429,452
Average Bus Occupancy	75.20
Average Bus Occupancy Index	1.0112
Annual Allocation per Student	\$406
Annual Supplement per Weighted Student with Disabilities	\$1,432
Florida Price Level Index	1.0203
Total Salaries and Benefits	\$48,127,108
Bus Purchases	\$13,480,164
Total Expenditures	\$71,411,875

Pasco (51)

Fiscal Year 2017-18

Mr. Tad Kledzik, Director of Transportation
6125 Pinehill Road
Port Richey, Florida 34668
Phone: 727-774-0450
Email: tkledzik@pasco.k12.fl.us

General Information

Enrollment Pre-K - 12	73,682
Eligible Students Transported	34,355
Percentage of Enrollment Transported	47%
# Non-Eligible Students Transported	1,824
# of Teen Parent Students Transported	32
# Hazardous Walking Students	1,449
# of Students with Disabilities Transported	1,435

District Demographics

Area	745 square miles
Population	624 per square mile
Road Miles	
- Paved	1,912 miles
- Nonpaved	191 miles
Total	2,103 miles

Current Bus Statistics*

Total Buses	477
Daily	423
Spare	41
Activity plus other	13
Diesel	431
Natural Gas	0
With Lift	107
With A/C	206
With Lap Belts	472
*Buses on state inventory	
Includes daily, spare, activity and other buses; surplus not included.	

Transportation Characteristics

# of Bus Stops	10,591
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	7
# of Bus Drivers	488
# of Attendants	183
# of Technicians	42
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	0
# of Additional Operations Positions	28
# of Positions with Primarily Clerical Duties	17

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	459
# of Fuel Sites	6
# of Bus Maintenance Facilities	6
# of Bus Compounds	6
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	20%
Annual School Bus Miles Traveled	
- Route Miles	8,200,000
- Field/Activity Trip Miles	200,000
Total Miles	8,400,000

District Funding Summary

Total Allocation (base plus ESE)	\$16,015,208
ESE Allocation	\$2,007,810
Average Bus Occupancy	74.93
Average Bus Occupancy Index	1.0104
Annual Allocation per Student	\$407
Annual Supplement per Weighted Student with Disabilities	\$1,436
Florida Price Level Index	1.0047
Total Salaries and Benefits	\$26,693,684
Bus Purchases	\$4,474,678
Total Expenditures	\$37,229,876

Pinellas (52)

Fiscal Year 2017-18

Mr. Rick McBride, Director of Transportation
11111 South Belcher Road
Largo, Florida 33773
Phone: 727-547-7294
Email: mcbrideja@pcsb.org

General Information

Enrollment Pre-K - 12	101,824
Eligible Students Transported	25,540
Percentage of Enrollment Transported	25%
# Non-Eligible Students Transported	1,717
# of Teen Parent Students Transported	44
# Hazardous Walking Students	610
# of Students with Disabilities Transported	1,773

District Demographics

Area	280 square miles
Population	3,273 per square mile
Road Miles	
- Paved	3,419 miles
- Nonpaved	30 miles
Total	3,449 miles

Current Bus Statistics*

Total Buses	655
Daily	586
Spare	34
Activity plus other	35
Diesel	557
Natural Gas	0
With Lift	105
With A/C	655
With Lap Belts	655
*Buses on state inventory	
Includes daily, spare, activity and other buses; surplus not included.	

Transportation Characteristics

# of Bus Stops	8,265
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	17
# of Bus Drivers	481
# of Attendants	0
# of Technicians	50
# of Additional Fleet Maintenance Positions	13
# of Substitute Bus Drivers	0
# of Additional Operations Positions	21
# of Positions with Primarily Clerical Duties	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	431
# of Fuel Sites	6
# of Bus Maintenance Facilities	5
# of Bus Compounds	6
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	20%
Annual School Bus Miles Traveled	
- Route Miles	9,055,927
- Field/Activity Trip Miles	229,503
Total Miles	9,285,430

District Funding Summary

Total Allocation (base plus ESE)	\$12,227,915
ESE Allocation	\$2,514,846
Average Bus Occupancy	58.95
Average Bus Occupancy Index	0.9621
Annual Allocation per Student	\$381
Annual Supplement per Weighted Student with Disabilities	\$1,345
Florida Price Level Index	1.0089
Total Salaries and Benefits	\$27,007,976
Bus Purchases	\$0.00
Total Expenditures	\$34,054,930

Polk (53)

Fiscal Year 2017-18

Mr. Vaughn Belcher, Director of Transportation Operations
P.O. Box 391
Bartow, Florida 33831
Phone: 863-534-7312, Ext. 118
Email: vaughn.belcher@polk-fl.net

General Information

Enrollment Pre-K - 12	104,136
Eligible Students Transported	47,726
Percentage of Enrollment Transported	46%
# Non-Eligible Students Transported	3,707
# of Teen Parent Students Transported	38
# Hazardous Walking Students	0
# of Students with Disabilities Transported	1,947

District Demographics

Area	1,875 square miles
Population	321 per square mile
Road Miles	
- Paved	3,700 miles
- Nonpaved	308 miles
Total	4,008 miles

Current Bus Statistics*

Total Buses	720
Daily	516
Spare	132
Activity plus other	72
Diesel	628
Natural Gas	118
With Lift	0
With A/C	24
With Lap Belts	66
*Buses on state inventory	108
Includes daily, spare, activity and other buses; surplus not included.	

Transportation Characteristics

# of Bus Stops	9,422
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	19
# of Bus Drivers	542
# of Attendants	177
# of Technicians	53
# of Additional Fleet Maintenance Positions	50
# of Substitute Bus Drivers	53
# of Additional Operations Positions	16
# of Positions with Primarily Clerical Duties	6

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	571
# of Fuel Sites	7
# of Bus Maintenance Facilities	3
# of Bus Compounds	57
Percentage of Fleet Compounded	54%
Percentage of Fleet Primarily for Special Needs Students	19%
Annual School Bus Miles Traveled	
- Route Miles	10,627,281
- Field/Activity Trip Miles	353,719
Total Miles	10,981,000

District Funding Summary

Total Allocation (base plus ESE)	\$22,897,675
ESE Allocation	\$3,051,536
Average Bus Occupancy	83.11
Average Bus Occupancy Index	1.0351
Annual Allocation per Student	\$418
Annual Supplement per Weighted Student with Disabilities	\$1,477
Florida Price Level Index	1.0004
Total Salaries and Benefits	\$24,319,237
Bus Purchases	\$1,587,119
Total Expenditures	\$37,328,938

Putnam (54)

Fiscal Year 2017-18

Ms. Sharon Spell, Director of Transportation
1400 North Highway 19
Palatka, Florida 32177
Phone: 386-329-0553
Email: sspell@my.putnamschools.org

General Information

Enrollment Pre-K - 12	11,150
Eligible Students Transported	4,980
Percentage of Enrollment Transported	45%
# Non-Eligible Students Transported	827
# of Teen Parent Students Transported	6
# Hazardous Walking Students	0
# of Students with Disabilities Transported	193

District Demographics

Area	722 square miles
Population	103 per square mile
Road Miles	
- Paved	663 miles
- Nonpaved	1,148 miles
Total	1,811 miles

Current Bus Statistics*

Total Buses	124
Daily	88
Spare	27
Activity plus other	9
Diesel	118
Natural Gas	0
With Lift	24
With A/C	66
With Lap Belts	108

*Buses on state inventory
Includes daily, spare,
activity and other buses;
surplus not included.

Transportation Characteristics

# of Bus Stops	3,736
Staggered School Start Times to	
Accommodate Buses	Yes
# of Positions with Primarily	
Supervisory Duties	2
# of Bus Drivers	78
# of Attendants	19
# of Technicians	11
# of Additional Fleet Maintenance	
Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	3
# of Positions with Primarily Clerical	
Duties	3

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	79
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for	
Special Needs Students	22%
Annual School Bus Miles Traveled	
- Route Miles	1,530,204
- Field/Activity Trip Miles	71,995
Total Miles	1,602,199

District Funding Summary

Total Allocation (base plus ESE)	\$2,387,647
ESE Allocation	\$291,797
Average Bus Occupancy	63.03
Average Bus Occupancy Index	0.9744
Annual Allocation per Student	\$429
Annual Supplement per Weighted	
Student with Disabilities	\$1,514
Florida Price Level Index	0.9975
Total Salaries and Benefits	\$3,672,662
Bus Purchases	\$0.00
Total Expenditures	\$4,996,099

St. Johns (55)

Fiscal Year 2017-18

Mr. Alfred Pantano, Director of Transportation
30 Crookshank Drive
St. Augustine, Florida 32084
Phone: 904-547-7810
Email: alfred.pantano@stjohns.k12.fl.us

General Information

Enrollment Pre-K - 12	40,189
Eligible Students Transported	19,083
Percentage of Enrollment Transported	47%
# Non-Eligible Students Transported	1,021
# of Teen Parent Students Transported	0
# Hazardous Walking Students	1,208
# of Students with Disabilities Transported	488

District Demographics

Area	609 square miles
Population	312 per square mile
Road Miles	
- Paved	1,058 miles
- Nonpaved	23 miles
Total	1,081 miles

Current Bus Statistics*

Total Buses	250
Daily	197
Spare	51
Activity plus other	2
Diesel	250
Natural Gas	0
With Lift	55
With A/C	52
With Lap Belts	250

*Buses on state inventory
Includes daily, spare,
activity and other buses;
surplus not included.

Transportation Characteristics

# of Bus Stops	5,055
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	4
# of Bus Drivers	187
# of Attendants	51
# of Technicians	11
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	4
# of Positions with Primarily Clerical Duties	2

Buses and Facilities Summary

Buses in Daily Service on FEEP Report	183
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	16
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	25%
Annual School Bus Miles Traveled	
- Route Miles	2,518,515
- Field/Activity Trip Miles	141,204
Total Miles	2,659,719

District Funding Summary

Total Allocation (base plus ESE)	\$9,546,574
ESE Allocation	\$706,698
Average Bus Occupancy	104.56
Average Bus Occupancy Index	1.1
Annual Allocation per Student	\$458
Annual Supplement per Weighted Student with Disabilities	\$1,618
Florida Price Level Index	1.0088
Total Salaries and Benefits	\$10,161,043
Bus Purchases	\$3,159,289
Total Expenditures	\$17,026,362

St. Lucie (56)

Fiscal Year 2017-18

Mr. Don Carter, Director of Transportation
325 NW Commerce Park Drive
Port St. Lucie, Florida 34986
Phone: 772-785-6602
Email: donald.carter@stlucieschools.org

General Information

Enrollment Pre-K - 12	40,848
Eligible Students Transported	21,946
Percentage of Enrollment Transported	54%
# Non-Eligible Students Transported	173
# of Teen Parent Students Transported	8
# Hazardous Walking Students	596
# of Students with Disabilities Transported	1,012

District Demographics

Area	573 square miles
Population	485 per square mile
Road Miles	
- Paved	1,519 miles
- Nonpaved	70 miles
Total	1,589 miles

Current Bus Statistics*

Total Buses	426
Daily	342
Spare	52
Activity plus other	32
Diesel	426
Natural Gas	0
With Lift	90
With A/C	426
With Lap Belts	407
*Buses on state inventory	
Includes daily, spare, activity and other buses; surplus not included.	

Transportation Characteristics

# of Bus Stops	2,921
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	14
# of Bus Drivers	291
# of Attendants	75
# of Technicians	21
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	0
# of Additional Operations Positions	12
# of Positions with Primarily Clerical Duties	5

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	330
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	25%
Annual School Bus Miles Traveled	
- Route Miles	6,231,138
- Field/Activity Trip Miles	284,600
Total Miles	6,515,738

District Funding Summary

Total Allocation (base plus ESE)	\$10,067,923
ESE Allocation	\$1,346,904
Average Bus Occupancy	66.50
Average Bus Occupancy Index	0.9849
Annual Allocation per Student	\$392
Annual Supplement per Weighted Student with Disabilities	\$1,385
Florida Price Level Index	1.0079
Total Salaries and Benefits	\$17,196,649
Bus Purchases	\$2,914,865
Total Expenditures	\$26,131,684

Santa Rosa (57)

Fiscal Year 2017-18

Ms. Virginia Sutler, Director of Transportation
6544 Firehouse Road
Milton, Florida 32570
Phone: 850-983-5129
Email: sutlerv@santarosa.k12.fl.us

General Information

Enrollment Pre-K - 12	27,995
Eligible Students Transported	14,172
Percentage of Enrollment Transported	51%
# Non-Eligible Students Transported	3,317
# of Teen Parent Students Transported	0
# Hazardous Walking Students	335
# of Students with Disabilities Transported	583

District Demographics

Area	1,016 square miles
Population	149 per square mile
Road Miles	
- Paved	1,610 miles
- Nonpaved	98 miles
Total	1,708 miles

Current Bus Statistics*

Total Buses	244
Daily	206
Spare	27
Activity plus other	11
Diesel	244
Natural Gas	0
With Lift	40
With A/C	213
With Lap Belts	215
*Buses on state inventory	
Includes daily, spare, activity and other buses; surplus not included.	

Transportation Characteristics

# of Bus Stops	2,100
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	0
# of Bus Drivers	37
# of Attendants	3
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	205
# of Fuel Sites	6
# of Bus Maintenance Facilities	2
# of Bus Compounds	75
Percentage of Fleet Compounded	25%
Percentage of Fleet Primarily for Special Needs Students	25%
Annual School Bus Miles Traveled	
- Route Miles	3,816,578
- Field/Activity Trip Miles	123,594
Total Miles	3,940,172

District Funding Summary

Total Allocation (base plus ESE)	\$6,663,771
ESE Allocation	\$826,580
Average Bus Occupancy	69.13
Average Bus Occupancy Index	0.9929
Annual Allocation per Student	\$408
Annual Supplement per Weighted Student with Disabilities	\$1,441
Florida Price Level Index	1.0011
Total Salaries and Benefits	\$1,872,671
Bus Purchases	\$0.00
Total Expenditures	\$12,322,896

Sarasota (58)

Fiscal Year 2017-18

Mr. F. Ellery Girard, Director of Transportation
301 Old Venice Road
Osprey, Florida 34229
Phone: 941-486-2141
Email: ellery.girard@sarasotacountyschools.net

General Information

Enrollment Pre-K - 12	42,901
Eligible Students Transported	14,163
Percentage of Enrollment Transported	33%
# Non-Eligible Students Transported	1,850
# of Teen Parent Students Transported	24
# Hazardous Walking Students	12
# of Students with Disabilities Transported	513

District Demographics

Area	572 square miles
Population	663 per square mile
Road Miles	
- Paved	2,257 miles
- Nonpaved	27 miles
Total	2,284 miles

Current Bus Statistics*

Total Buses	300
Daily	285
Spare	15
Activity plus other	300
Diesel	300
Natural Gas	0
With Lift	38
With A/C	236
With Lap Belts	299

*Buses on state inventory

Includes daily, spare,
activity and other buses;
surplus not included.

Transportation Characteristics

# of Bus Stops	3,600
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	230
# of Attendants	55
# of Technicians	21
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	0
# of Additional Operations Positions	12
# of Positions with Primarily Clerical Duties	6

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	225
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	32%
Annual School Bus Miles Traveled	
- Route Miles	5,245,632
- Field/Activity Trip Miles	95,000
Total Miles	5,340,632

District Funding Summary

Total Allocation (base plus ESE)	\$6,292,691
ESE Allocation	\$752,608
Average Bus Occupancy	62.95
Average Bus Occupancy Index	0.9742
Annual Allocation per Student	\$389
Annual Supplement per Weighted Student with Disabilities	\$1,374
Florida Price Level Index	1.0086
Total Salaries and Benefits	\$12,959,468
Bus Purchases	\$2,621,954
Total Expenditures	\$18,732,792

Seminole (59)

Fiscal Year 2017-18

Ms. Julie Murphy, Director of Transportation
822 East State Road 434
Winter Springs, Florida 32708
Phone: 407-320-7513
Email: julie_murphy@scps.k12.fl.us

General Information

Enrollment Pre-K - 12	67,915
Eligible Students Transported	26,594
Percentage of Enrollment Transported	39%
# Non-Eligible Students Transported	3,002
# of Teen Parent Students Transported	2
# Hazardous Walking Students	316
# of Students with Disabilities Transported	346

District Demographics

Area	308 square miles
Population	1,372 per square mile
Road Miles	
- Paved	1,507 miles
- Nonpaved	16 miles
Total	1,523 miles

Current Bus Statistics*

Total Buses	482
Daily	447
Spare	35
Activity plus other	0
Diesel	434
Natural Gas	0
With Lift	62
With A/C	409
With Lap Belts	387

*Buses on state inventory

Includes daily, spare,
activity and other buses;
surplus not included.

Transportation Characteristics

# of Bus Stops	7,276
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	10
# of Bus Drivers	355
# of Attendants	106
# of Technicians	29
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	0
# of Additional Operations Positions	9
# of Positions with Primarily Clerical Duties	12

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	344
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	6
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	100%
Annual School Bus Miles Traveled	
- Route Miles	7,032,025
- Field/Activity Trip Miles	98,025
Total Miles	7,130,050

District Funding Summary

Total Allocation (base plus ESE)	\$11,265,964
ESE Allocation	\$643,759
Average Bus Occupancy	77.31
Average Bus Occupancy Index	1.0176
Annual Allocation per Student	\$405
Annual Supplement per Weighted Student with Disabilities	\$1,429
Florida Price Level Index	1.0066
Total Salaries and Benefits	\$19,889,041
Bus Purchases	\$2,092,015
Total Expenditures	\$26,954,373

Sumter (60)

Fiscal Year 2017-18

Mr. Eric Suber, Director of Transportation
2680 West County Road 476
Bushnell, Florida 33513
Phone: 352-793-1281, Ext. 52210
Email: eric.suber@sumter.k12.fl.us

General Information

Enrollment Pre-K - 12	8,648
Eligible Students Transported	2,212
Percentage of Enrollment Transported	26%
# Non-Eligible Students Transported	1,277
# of Teen Parent Students Transported	2
# Hazardous Walking Students	0
# of Students with Disabilities Transported	100

District Demographics

Area	546 square miles
Population	171 per square mile
Road Miles	
- Paved	966 miles
- Nonpaved	9 miles
Total	975 miles

Current Bus Statistics*

Total Buses	83
Daily	81
Spare	2
Activity plus other	0
Diesel	83
Natural Gas	0
With Lift	9
With A/C	81
With Lap Belts	81

*Buses on state inventory
Includes daily, spare,
activity and other buses;
surplus not included.

Transportation Characteristics

# of Bus Stops	4,108
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	66
# of Attendants	0
# of Technicians	4
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	3
# of Positions with Primarily Clerical Duties	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	57
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	10%
Annual School Bus Miles Traveled	
- Route Miles	985,772
- Field/Activity Trip Miles	56,889
Total Miles	1,042,661

District Funding Summary

Total Allocation (base plus ESE)	\$999,711
ESE Allocation	\$126,276
Average Bus Occupancy	38.81
Average Bus Occupancy Index	0.9012
Annual Allocation per Student	\$380
Annual Supplement per Weighted Student with Disabilities	\$1,341
Florida Price Level Index	0.9971
Total Salaries and Benefits	\$2,182,786
Bus Purchases	\$505,651
Total Expenditures	\$3,453,226

Suwannee (61)

Fiscal Year 2017-18

Mr. Jimmy Cherry, Assistant Transportation Director
1727 Southwest Walker Street
Live Oak, Florida 32060
Phone: 386-647-4127
Email: jimmy.cherry@suwannee.k12.fl.us

General Information

Enrollment Pre-K - 12	6,119
Eligible Students Transported	2,839
Percentage of Enrollment Transported	46%
# Non-Eligible Students Transported	587
# of Teen Parent Students Transported	0
# Hazardous Walking Students	0
# of Students with Disabilities Transported	55

District Demographics

Area	688 square miles
Population	60 per square mile
Road Miles	
- Paved	571 miles
- Nonpaved	838 miles
Total	1,409 miles

Current Bus Statistics*

Total Buses	77
Daily	58
Spare	15
Activity plus other	4
Diesel	26
Natural Gas	0
With Lift	2
With A/C	14
With Lap Belts	13

*Buses on state inventory
Includes daily, spare,
activity and other buses;
surplus not included.

Transportation Characteristics

# of Bus Stops	2,466
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	60
# of Attendants	7
# of Technicians	7
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	1
# of Positions with Primarily Clerical Duties	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	62
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	46%
Percentage of Fleet Primarily for Special Needs Students	10%
Annual School Bus Miles Traveled	
- Route Miles	745,502
- Field/Activity Trip Miles	68,436
Total Miles	813,938

District Funding Summary

Total Allocation (base plus ESE)	\$1,242,455
ESE Allocation	\$83,664
Average Bus Occupancy	46.15
Average Bus Occupancy Index	0.9234
Annual Allocation per Student	\$424
Annual Supplement per Weighted Student with Disabilities	\$1,498
Florida Price Level Index	0.9885
Total Salaries and Benefits	\$2,371,249
Bus Purchases	\$0.00
Total Expenditures	\$3,135,776

Taylor (62)

Fiscal Year 2017-18

Ms. Wendy Slaughter, Transportation Coordinator
1004 East Bay Street
Perry, Florida 32347
Phone: 850-838-2505
Email: wendy.slaughter@taylor.k12.fl.us

General Information

Enrollment Pre-K - 12	2,846
Eligible Students Transported	1,349
Percentage of Enrollment Transported	47%
# Non-Eligible Students Transported	244
# of Teen Parent Students Transported	0
# Hazardous Walking Students	0
# of Students with Disabilities Transported	56

District Demographics

Area	1,042 square miles
Population	22 per square mile
Road Miles	
- Paved	442 miles
- Nonpaved	365 miles
Total	807 miles

Current Bus Statistics*

Total Buses	54
Daily	43
Spare	11
Activity plus other	0
Diesel	54
Natural Gas	0
With Lift	6
With A/C	54
With Lap Belts	43
*Buses on state inventory	
Includes daily, spare,	
activity and other buses;	
surplus not included.	

Transportation Characteristics

# of Bus Stops	626
Staggered School Start Times to	
Accommodate Buses	No
# of Positions with Primarily	
Supervisory Duties	1
# of Bus Drivers	27
# of Attendants	1
# of Technicians	2
# of Additional Fleet Maintenance	
Positions	3
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical	
Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	32
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	85%
Percentage of Fleet Primarily for	
Special Needs Students	20%
Annual School Bus Miles Traveled	
- Route Miles	421,000
- Field/Activity Trip Miles	8,200
Total Miles	429,200

District Funding Summary

Total Allocation (base plus ESE)	\$634,547
ESE Allocation	\$83,308
Average Bus Occupancy	42.14
Average Bus Occupancy Index	0.9113
Annual Allocation per Student	\$407
Annual Supplement per Weighted	
Student with Disabilities	\$1,436
Florida Price Level Index	0.9862
Total Salaries and Benefits	\$1,017,989
Bus Purchases	\$0.00
Total Expenditures	\$1,301,226

Union (63)

Fiscal Year 2017-18

Mr. Tony Raish, Transportation Specialist
55 Southwest Sixth Street
Lake Butler, Florida 32054
Phone: 386-496-2182
Email: raisht@union.k12.fl.us

General Information

Enrollment Pre-K - 12	2,319
Eligible Students Transported	1,076
Percentage of Enrollment Transported	46%
# Non-Eligible Students Transported	57
# of Teen Parent Students Transported	0
# Hazardous Walking Students	0
# of Students with Disabilities Transported	17

District Demographics

Area	240 square miles
Population	65 per square mile
Road Miles	
- Paved	197 miles
- Nonpaved	72 miles
Total	270 miles

Current Bus Statistics*

Total Buses	26
Daily	20
Spare	6
Activity plus other	0
Diesel	26
Natural Gas	0
With Lift	2
With A/C	14
With Lap Belts	13
*Buses on state inventory	
Includes daily, spare,	
activity and other buses;	
surplus not included.	

Transportation Characteristics

# of Bus Stops	356
Staggered School Start Times to	
Accommodate Buses	No
# of Positions with Primarily	
Supervisory Duties	0
# of Bus Drivers	16
# of Attendants	1
# of Technicians	1
# of Additional Fleet Maintenance	
Positions	0
# of Substitute Bus Drivers	1
# of Additional Operations Positions	0
# of Positions with Primarily Clerical	
Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	19
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	45%
Percentage of Fleet Primarily for	
Special Needs Students	2%
Annual School Bus Miles Traveled	
- Route Miles	278,410
- Field/Activity Trip Miles	70,245
Total Miles	348,655

District Funding Summary

Total Allocation (base plus ESE)	\$476,256
ESE Allocation	\$21,938
Average Bus Occupancy	56.45
Average Bus Occupancy Index	0.9545
Annual Allocation per Student	\$430
Annual Supplement per Weighted	
Student with Disabilities	\$1,517
Florida Price Level Index	0.9977
Total Salaries and Benefits	\$373,545
Bus Purchases	\$28,004.50
Total Expenditures	\$688,359

Volusia (64)

Fiscal Year 2017-18

Mr. Mitch Moyer, Director of Transportation
1648 Hancock Boulevard
Daytona Beach, Florida 32114
Phone: 386-258-4677, Ext. 50546
Email: mmoyer@volusia.k12.fl.us

General Information

Enrollment Pre-K - 12	62,977
Eligible Students Transported	21,963
Percentage of Enrollment Transported	35%
# Non-Eligible Students Transported	481
# of Teen Parent Students Transported	113
# Hazardous Walking Students	216
# of Students with Disabilities Transported	655

District Demographics

Area	1,106 square miles
Population	447 per square mile
Road Miles	
- Paved	2,866 miles
- Nonpaved	129 miles
Total	2,995 miles

Current Bus Statistics*

Total Buses	322
Daily	212
Spare	72
Activity plus other	38
Diesel	322
Natural Gas	0
With Lift	55
With A/C	322
With Lap Belts	322

*Buses on state inventory
Includes daily, spare,
activity and other buses;
surplus not included.

Transportation Characteristics

# of Bus Stops	2,207
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	12
# of Bus Drivers	233
# of Attendants	109
# of Technicians	52
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	5
# of Positions with Primarily Clerical Duties	7

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	211
# of Fuel Sites	5
# of Bus Maintenance Facilities	4
# of Bus Compounds	5
Percentage of Fleet Compounded	100%
Percentage of Fleet Primarily for Special Needs Students	16%
Annual School Bus Miles Traveled	
- Route Miles	3,905,643
- Field/Activity Trip Miles	204,982
Total Miles	4,110,625

District Funding Summary

Total Allocation (base plus ESE)	\$10,696,209
ESE Allocation	\$1,103,630
Average Bus Occupancy	103.53
Average Bus Occupancy Index	1.0969
Annual Allocation per Student	\$439
Annual Supplement per Weighted Student with Disabilities	\$1,550
Florida Price Level Index	0.9983
Total Salaries and Benefits	\$13,493,823
Bus Purchases	\$663,344
Total Expenditures	\$17,593,018

Wakulla (65)

Fiscal Year 2017-18

Ms. Pat Jones, Coordinator of Transportation
P.O. Box 100
Crawfordville, Florida 32326
Phone: 850-926-7550
Email: patricia.jones@wcsb.us

General Information

Enrollment Pre-K - 12	5,179
Eligible Students Transported	3,378
Percentage of Enrollment Transported	65%
# Non-Eligible Students Transported	172
# of Teen Parent Students Transported	1
# Hazardous Walking Students	0
# of Students with Disabilities Transported	4

District Demographics

Area	607 square miles
Population	51 per square mile
Road Miles	
- Paved	305 miles
- Nonpaved	521 miles
Total	825 miles

Current Bus Statistics*

Total Buses	56
Daily	52
Spare	3
Activity plus other	1
Diesel	56
Natural Gas	0
With Lift	6
With A/C	26
With Lap Belts	42

*Buses on state inventory
Includes daily, spare,
activity and other buses;
surplus not included.

Transportation Characteristics

# of Bus Stops	1,978
Staggered School Start Times to	
Accommodate Buses	Yes
# of Positions with Primarily	
Supervisory Duties	2
# of Bus Drivers	38
# of Attendants	23
# of Technicians	5
# of Additional Fleet Maintenance	
Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical	
Duties	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	45
# of Fuel Sites	2
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	40%
Percentage of Fleet Primarily for	
Special Needs Students	20%
Annual School Bus Miles Traveled	
- Route Miles	679,889
- Field/Activity Trip Miles	99,157
Total Miles	779,046

District Funding Summary

Total Allocation (base plus ESE)	\$1,516,693
ESE Allocation	\$6,021
Average Bus Occupancy	74.24
Average Bus Occupancy Index	1.0083
Annual Allocation per Student	\$447
Annual Supplement per Weighted	
Student with Disabilities	\$1,579
Florida Price Level Index	0.9942
Total Salaries and Benefits	\$2,035,556
Bus Purchases	\$92,010
Total Expenditures	\$3,081,773

Walton (66)

Fiscal Year 2017-18

Mr. Dennis Grey, Transportation Coordinator
735 Walton Road
Defuniak Springs, Florida 32433
Phone: 850-892-1100, Ext. 1644
Email: greyd@walton.k12.fl.us

General Information

Enrollment Pre-K - 12	9,472
Eligible Students Transported	4,779
Percentage of Enrollment Transported	50%
# Non-Eligible Students Transported	530
# of Teen Parent Students Transported	1
# Hazardous Walking Students	0
# of Students with Disabilities Transported	123

District Demographics

Area	1,057 square miles
Population	52 per square mile
Road Miles	
- Paved	778 miles
- Nonpaved	385 miles
Total	1,163 miles

Current Bus Statistics*

Total Buses	147
Daily	100
Spare	38
Activity plus other	9
Diesel	147
Natural Gas	0
With Lift	19
With A/C	66
With Lap Belts	117

*Buses on state inventory
Includes daily, spare,
activity and other buses;
surplus not included.

Transportation Characteristics

# of Bus Stops	2,669
Staggered School Start Times to	
Accommodate Buses	No
# of Positions with Primarily	
Supervisory Duties	2
# of Bus Drivers	92
# of Attendants	14
# of Technicians	6
# of Additional Fleet Maintenance	
Positions	1
# of Substitute Bus Drivers	0
# of Additional Operations Positions	1
# of Positions with Primarily Clerical	
Duties	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	93
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	4
Percentage of Fleet Compounded	95%
Percentage of Fleet Primarily for	
Special Needs Students	22%
Annual School Bus Miles Traveled	
- Route Miles	1,398,420
- Field/Activity Trip Miles	87,000
Total Miles	1,485,420

District Funding Summary

Total Allocation (base plus ESE)	\$2,200,965
ESE Allocation	\$172,407
Average Bus Occupancy	51.38
Average Bus Occupancy Index	0.9392
Annual Allocation per Student	\$420
Annual Supplement per Weighted	
Student with Disabilities	\$1,484
Florida Price Level Index	1.0003
Total Salaries and Benefits	\$3,989,743
Bus Purchases	\$846,292
Total Expenditures	\$6,030,754

Washington (67)

Fiscal Year 2017-18

Ms. Dawn Spooner, Transportation Coordinator
652 Third Street
Chipley, Florida 32428
Phone: 850-638-6222, Ext. 1103
Email: dawn.spooner@wcsdschools.com

General Information

Enrollment Pre-K - 12	3,348
Eligible Students Transported	1,943
Percentage of Enrollment Transported	58%
# Non-Eligible Students Transported	218
# of Teen Parent Students Transported	10
# Hazardous Walking Students	0
# of Students with Disabilities Transported	46

District Demographics

Area	580 square miles
Population	43 per square mile
Road Miles	
- Paved	413 miles
- Nonpaved	745 miles
Total	1,158 miles

Current Bus Statistics*

Total Buses	52
Daily	40
Spare	11
Activity plus other	1
Diesel	52
Natural Gas	0
With Lift	6
With A/C	43
With Lap Belts	51
*Buses on state inventory	
Includes daily, spare,	
activity and other buses;	
surplus not included.	

Transportation Characteristics

# of Bus Stops	1,215
Staggered School Start Times to	
Accommodate Buses	Yes
# of Positions with Primarily	
Supervisory Duties	0
# of Bus Drivers	36
# of Attendants	4
# of Technicians	3
# of Additional Fleet Maintenance	
Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical	
Duties	1

Buses and Facilities Summary

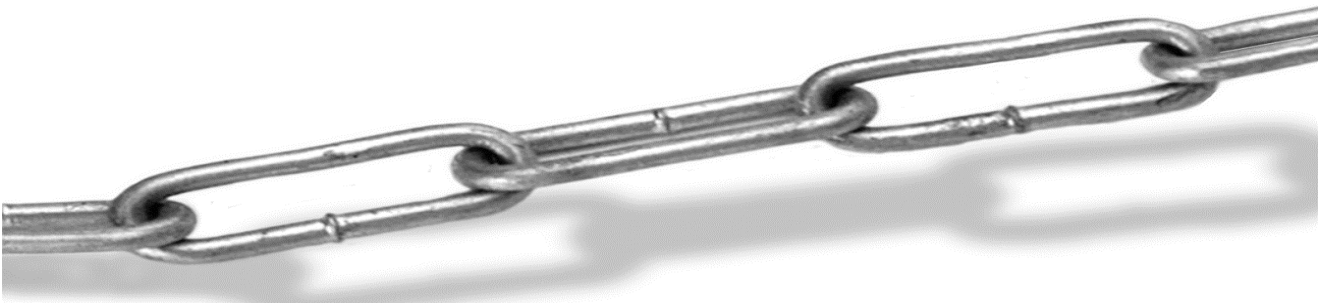
Buses in Daily Service on FEFP Report	40
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	80%
Percentage of Fleet Primarily for	
Special Needs Students	3%
Annual School Bus Miles Traveled	
- Route Miles	558,493
- Field/Activity Trip Miles	44,555
Total Miles	603,048

District Funding Summary

Total Allocation (base plus ESE)	\$911,070
ESE Allocation	\$64,906
Average Bus Occupancy	48.39
Average Bus Occupancy Index	0.9302
Annual Allocation per Student	\$429
Annual Supplement per Weighted	
Student with Disabilities	\$1,516
Florida Price Level Index	0.9904
Total Salaries and Benefits	\$1,284,561
Bus Purchases	\$421,822
Total Expenditures	\$2,327,397

Census Data

School Year 2017-18 Profiles



County Road Characteristics and Population per Square Mile

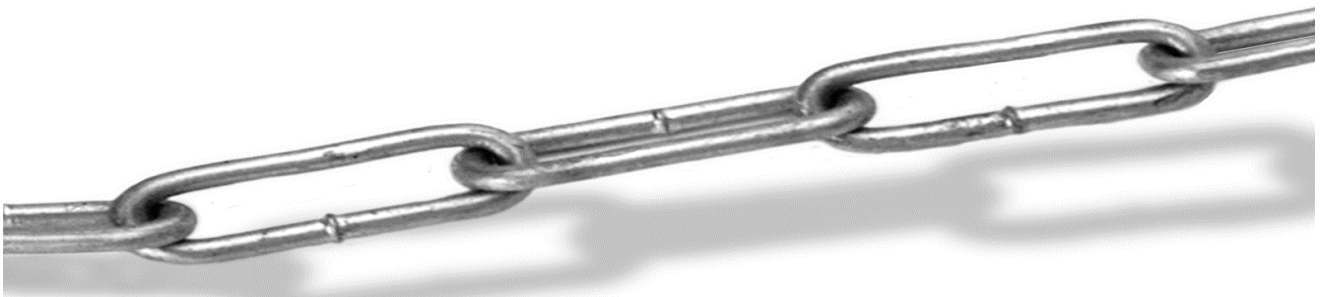
<u>County</u>	<u>Miles of Paved Roads</u>	<u>Miles of Unpaved Roads</u>	<u>Total Miles of Roads</u>	<u>Population Per Square Mile</u>
1 Alachua	1,265	256	1,521	283
2 Baker	389	407	797	46
3 Bay	1,133	217	1,350	221
4 Bradford	240	140	380	97
5 Brevard	2,979	121	3,100	534
6 Broward	4,524	78	4,602	1,447
7 Calhoun	311	187	498	26
8 Charlotte	2,107	83	2,190	231
9 Citrus	2,143	267	2,410	242
10 Clay	889	240	1,129	318
11 Collier	1,318	79	1,396	159
12 Columbia	680	528	1,208	85
13 Dade	6,203	414	6,617	1,284
14 DeSoto	418	14	432	55
15 Dixie	282	231	512	23
16 Duval *	3,898	6	3,904	1,117
17 Escambia	1,825	91	1,916	448
18 Flagler	747	137	884	197
19 Franklin	181	117	298	22
20 Gadsden	657	190	847	90
21 Gilchrist	171	347	518	49
22 Glades	197	30	227	17
23 Gulf	266	74	340	28
24 Hamilton	223	352	575	29
25 Hardee	414	141	555	44
26 Hendry	418	35	453	34
27 Hernando	1,264	424	1,687	361
28 Highlands	1,247	298	1,544	96
29 Hillsborough	4,838	13	4,852	1,170
30 Holmes	233	597	829	41
31 Indian River	596	396	992	274
32 Jackson	670	814	1,483	54
33 Jefferson	278	306	583	25
34 Lafayette	147	281	429	16
35 Lake	1,966	136	2,103	312
36 Lee	4,401	12	4,414	770
37 Leon	1,279	37	1,316	413
38 Levy	730	413	1,143	36
39 Liberty	134	298	433	10
40 Madison	298	442	740	28
41 Manatee	1,676	74	1,751	436
42 Marion	3,155	402	3,557	210
43 Martin	596	5	601	263
44 Monroe	519	98	617	73
45 Nassau	487	193	680	112
46 Okaloosa	1,184	202	1,385	193
47 Okeechobee	414	18	432	52
48 Orange	4,166	92	4,258	1,262
49 Osceola	1,263	83	1,345	203
50 Palm Beach	3,323	152	3,475	669
51 Pasco	1,912	191	2,103	624
52 Pinellas	3,419	30	3,449	3,273
53 Polk	3,700	308	4,008	321
54 Putnam	663	1,148	1,811	103
55 Santa Rosa *	1,610	98	1,708	149
56 Sarasota	2,257	27	2,284	663
57 Seminole	1,507	16	1,523	1,372
58 St. Johns	1,058	23	1,081	312
59 St. Lucie	1,519	70	1,589	485
60 Sumter	966	9	975	171
61 Suwannee	571	838	1,409	60
62 Taylor	442	365	807	22
63 Union	197	72	270	65
64 Volusia	2,866	129	2,995	447
65 Wakulla	305	521	825	51
66 Walton	778	385	1,163	52
67 Washington	413	745	1,158	43
99 State Totals	92,926	15,541	108,466	351

Contracted Transportation *

Sources: Florida Department of Transportation, 2017-18 City/County Mileage Report and 2010 Florida Statistical Abstract and 2010 Census Data

Membership and Ridership Data

School Year 2017-18 Profiles



Average Number of Riders Transported as a Percentage of Total District Membership

County	<u>Total 2017-18 District Membership</u>	<u>Average Number of Eligible Membership Transported</u>	<u>Percentage of Eligible Membership Transported</u>	<u>Average Number of Ineligible Membership Transported</u>	<u>Percentage of Ineligible Membership Transported</u>	<u>Average Number of Total Membership Transported</u>
1 Alachua	29,764	8,424	28.30%	1,049	3.52%	9,472
2 Baker	5,041	2,757	54.69%	442	8.77%	3,199
3 Bay	28,076	8,412	29.96%	1,661	5.91%	10,072
4 Bradford	3,196	1,509	47.22%	570	17.82%	2,079
5 Brevard	73,524	23,479	31.93%	557	0.76%	24,036
6 Broward	271,956	76,800	28.24%	4,287	1.58%	81,087
7 Calhoun	2,220	977	44.01%	276	12.41%	1,253
8 Charlotte	15,901	6,208	39.04%	45	0.28%	6,252
9 Citrus	15,542	8,706	56.01%	1,269	8.16%	9,975
10 Clay	37,521	13,141	35.02%	843	2.25%	13,984
11 Collier	46,832	16,826	35.93%	2,344	5.00%	19,170
12 Columbia	10,181	4,165	40.90%	2	0.02%	4,167
13 Dade	354,840	47,772	13.46%	2,961	0.83%	50,733
14 DeSoto	4,834	1,571	32.49%	557	11.51%	2,127
15 Dixie	2,178	1,232	56.57%	180	8.26%	1,412
16 Duval *	129,583	42,173	32.54%	5,152	3.98%	47,325
17 Escambia	40,292	19,258	47.80%	3,506	8.70%	22,764
18 Flagler	13,017	5,995	46.05%	626	4.81%	6,620
19 Franklin	1,300	725	55.73%	63	4.85%	788
20 Gadsden	5,313	3,014	56.72%	816	15.36%	3,830
21 Gilchrist	2,663	1,057	39.67%	156	5.86%	1,213
22 Glades	1,666	623	37.39%	224	13.45%	847
23 Gulf	1,963	782	39.81%	115	5.86%	897
24 Hamilton	1,639	1,056	64.43%	26	1.56%	1,082
25 Hardee	5,203	2,340	44.96%	428	8.22%	2,767
26 Hendry	7,335	3,222	43.93%	1,402	19.11%	4,624
27 Hernando	22,445	11,073	49.33%	256	1.14%	11,329
28 Highlands	12,405	5,524	44.53%	252	2.03%	5,775
29 Hillsborough	217,072	67,274	30.99%	14,332	6.60%	81,606
30 Holmes	3,267	1,732	53.01%	566	17.32%	2,298
31 Indian River	17,792	8,322	46.77%	831	4.67%	9,153
32 Jackson	6,646	3,169	47.68%	631	9.49%	3,800
33 Jefferson	713	500	70.06%	40	5.61%	540
34 Lafayette	1,215	423	34.77%	154	12.67%	577
35 Lake	43,174	17,571	40.70%	2,032	4.71%	19,603
36 Lee	93,221	52,486	56.30%	1,670	1.79%	54,156
37 Leon	34,268	11,567	33.75%	1,438	4.20%	13,005
38 Levy	5,570	3,191	57.28%	301	5.39%	3,491
39 Liberty	1,413	483	34.18%	119	8.42%	602
40 Madison	2,766	1,363	49.28%	164	5.93%	1,527
41 Manatee	48,952	16,300	33.30%	1,480	3.02%	17,780
42 Marion	43,119	20,632	47.85%	2,120	4.92%	22,751
43 Martin	18,971	6,359	33.52%	1,057	5.57%	7,415
44 Monroe	8,485	2,084	24.56%	802	9.45%	2,886
45 Nassau	11,868	6,226	52.46%	66	0.56%	6,292
46 Okaloosa	31,683	13,556	42.78%	2,636	8.32%	16,191
47 Okeechobee	6,406	3,349	52.28%	769	12.00%	4,118
48 Orange	204,837	68,022	33.21%	813	0.40%	68,835
49 Osceola	65,982	23,288	35.29%	940	1.42%	24,228
50 Palm Beach	193,460	55,072	28.47%	6,159	3.18%	61,231
51 Pasco	73,682	34,355	46.63%	1,824	2.47%	36,179
52 Pinellas	101,824	25,540	25.08%	1,717	1.69%	27,257
53 Polk	104,136	47,726	45.83%	3,707	3.56%	51,433
54 Putnam	11,150	4,980	44.66%	827	7.41%	5,806
55 Santa Rosa *	27,995	14,172	50.62%	3,317	11.85%	17,489
56 Sarasota	42,901	14,163	33.01%	1,850	4.31%	16,013
57 Seminole	67,915	26,594	39.16%	3,002	4.42%	29,596
58 St. Johns	40,189	19,083	47.48%	1,021	2.54%	20,104
59 St. Lucie	40,848	21,946	53.73%	173	0.42%	22,119
60 Sumter	8,648	2,212	25.58%	1,277	14.76%	3,489
61 Suwannee	6,119	2,839	46.39%	587	9.58%	3,425
62 Taylor	2,846	1,349	47.38%	244	8.57%	1,593
63 Union	2,319	1,076	46.38%	57	2.44%	1,132
64 Volusia	62,977	21,963	34.87%	481	0.76%	22,443
65 Wakulla	5,179	3,378	65.22%	172	3.32%	3,550
66 Walton	9,472	4,779	50.45%	530	5.59%	5,308
67 Washington	3,348	1,943	58.02%	218	6.51%	2,161
99 State Totals	2,818,858	949,870	42.42%	90,173	3.21%	1,040,043

Contracted Transportation *

Sources: 2017-18 Annual Financial Report; 2017-18 Final Transportation Calculation; 2017-18 Student Information System and FEFP data

Riders Transported as a Percentage of District Membership by Category and Number of Daily Buses and Bus Stops

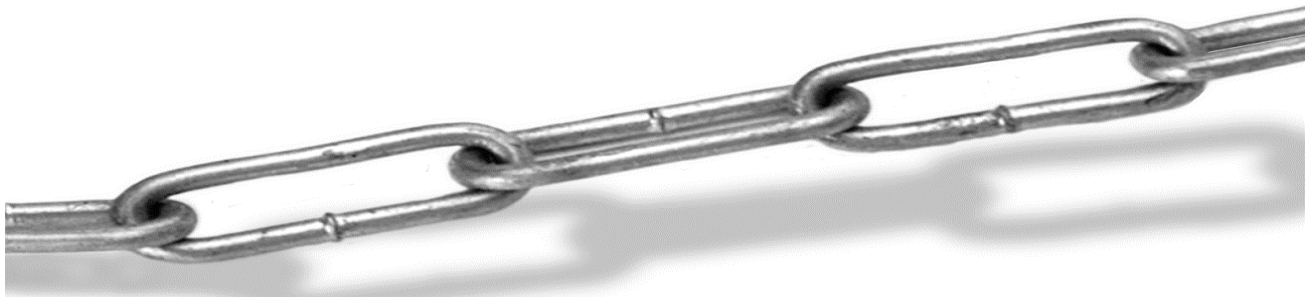
County	Number of Disabled Membership Transported	Percentage of Disabled Membership Transported	Number of Teen Parent /Infants Transported	Percentage of Teen Parent /Infants Transported	Number of Hazardous Walking Transported	Percentage of Hazardous Walking Transported	Number of Buses Reported in Daily Service	Number of District Bus Stops
1 Alachua	381	4.02%	1	0.01%	165	1.74%	124	800
2 Baker	71	2.22%	0	0.00%	0	0.00%	51	1,700
3 Bay	542	5.38%	1	0.00%	689	6.84%	139	2,163
4 Bradford	54	2.60%	4	0.17%	0	0.00%	31	852
5 Brevard	998	4.15%	14	0.06%	1,041	4.33%	388	4,550
6 Broward	2,038	2.51%	118	0.14%	1,402	1.73%	1,138	18,987
7 Calhoun	35	2.79%	3	0.24%	0	0.00%	22	633
8 Charlotte	562	8.98%	2	0.02%	104	1.66%	86	1,490
9 Citrus	136	1.36%	7	0.07%	0	0.00%	139	3,031
10 Clay	1,014	7.25%	0	0.00%	596	4.26%	179	10,731
11 Collier	340	1.77%	42	0.22%	593	3.09%	273	3,475
12 Columbia	174	4.16%	1	0.02%	0	0.00%	70	2,215
13 Dade	2,296	4.53%	164	0.32%	593	1.17%	1,012	15,034
14 DeSoto	100	4.70%	2	0.09%	0	0.00%	23	528
15 Dixie	22	1.56%	0	0.00%	0	0.00%	24	570
16 Duval *	2,973	6.28%	13	0.03%	1,335	2.82%	896	5,431
17 Escambia	878	3.86%	20	0.09%	2,644	11.62%	261	5,958
18 Flagler	230	3.47%	0	0.00%	0	0.00%	94	824
19 Franklin	104	13.21%	0	0.00%	0	0.00%	18	490
20 Gadsden	173	4.50%	1	0.03%	0	0.00%	58	1,720
21 Gilchrist	17	1.40%	0	0.00%	0	0.00%	26	484
22 Glades	6	0.65%	0	0.00%	2	0.24%	15	218
23 Gulf	23	2.51%	0	0.00%	0	0.00%	17	319
24 Hamilton	17	1.57%	6	0.55%	0	0.00%	20	375
25 Hardee	58	2.10%	12	0.43%	0	0.00%	30	1,475
26 Hendry	105	2.26%	0	0.00%	0	0.00%	53	396
27 Hernando	81	0.71%	11	0.10%	118	1.04%	110	2,452
28 Highlands	341	5.90%	1	0.01%	0	0.00%	85	1,422
29 Hillsborough	3,414	4.18%	42	0.05%	4,503	5.52%	881	20,122
30 Holmes	6	0.26%	0	0.00%	0	0.00%	44	1,440
31 Indian River	225	2.46%	5	0.05%	1,010	11.04%	86	1,309
32 Jackson	190	4.99%	1	0.01%	0	0.00%	75	1,800
33 Jefferson	2	0.37%	0	0.00%	0	0.00%	12	91
34 Lafayette	0	0.00%	0	0.00%	0	0.00%	11	400
35 Lake	993	5.06%	18	0.09%	136	0.69%	284	8,071
36 Lee	2,297	4.24%	49	0.09%	2,030	3.75%	874	6,942
37 Leon	769	5.91%	0	0.00%	655	5.04%	177	3,121
38 Levy	99	2.84%	1	0.01%	0	0.00%	58	1,927
39 Liberty	34	5.56%	0	0.00%	0	0.00%	10	307
40 Madison	5	0.29%	1	0.03%	0	0.00%	31	1,275
41 Manatee	551	3.10%	20	0.11%	296	1.66%	189	7,545
42 Marion	1,188	5.22%	16	0.07%	0	0.00%	293	3,773
43 Martin	114	1.53%	10	0.13%	45	0.61%	76	1,704
44 Monroe	93	3.21%	0	0.00%	0	0.00%	38	435
45 Nassau	211	3.35%	1	0.01%	0	0.00%	76	2,125
46 Okaloosa	827	5.11%	0	0.00%	849	5.24%	199	4,980
47 Okeechobee	106	2.56%	2	0.05%	210	5.10%	52	751
48 Orange	1,815	2.64%	46	0.07%	219	0.32%	889	13,000
49 Osceola	1,315	5.43%	14	0.06%	439	1.81%	308	3,087
50 Palm Beach	3,043	4.97%	8	0.01%	1,321	2.16%	719	10,852
51 Pasco	1,435	3.97%	32	0.09%	1,449	4.01%	459	10,591
52 Pinellas	1,773	6.50%	44	0.16%	610	2.24%	431	8,265
53 Polk	1,947	3.78%	38	0.07%	0	0.00%	571	9,422
54 Putnam	193	3.32%	6	0.10%	0	0.00%	79	3,736
55 Santa Rosa *	583	3.33%	0	0.00%	335	1.92%	205	2,100
56 Sarasota	513	3.20%	24	0.15%	12	0.07%	225	3,600
57 Seminole	346	1.17%	2	0.01%	316	1.07%	344	7,276
58 St. Johns	488	2.43%	0	0.00%	1,208	6.01%	183	5,055
59 St. Lucie	1,012	4.57%	8	0.04%	596	2.69%	330	2,921
60 Sumter	100	2.85%	2	0.04%	0	0.00%	57	4,108
61 Suwannee	55	1.59%	0	0.00%	0	0.00%	62	2,466
62 Taylor	56	3.52%	0	0.00%	0	0.00%	32	626
63 Union	17	1.46%	0	0.00%	0	0.00%	19	356
64 Volusia	655	2.92%	113	0.50%	216	0.96%	211	2,207
65 Wakulla	4	0.10%	1	0.01%	0	0.00%	45	1,978
66 Walton	123	2.32%	1	0.01%	0	0.00%	93	2,669
67 Washington	46	2.11%	10	0.44%	0	0.00%	40	1,215
99 State Totals	40,395	4.25%	928	0.10%	25,737	0.02%	14,150	251,971

Contracted Transportation *

Sources: 2017-18 Annual Financial Report; 2017-18 Final Transportation Calculation, 2017-18 Student Information System and FEFP data

Annual Allocations Data

School Year 2017-18 Profiles



Annual Allocations

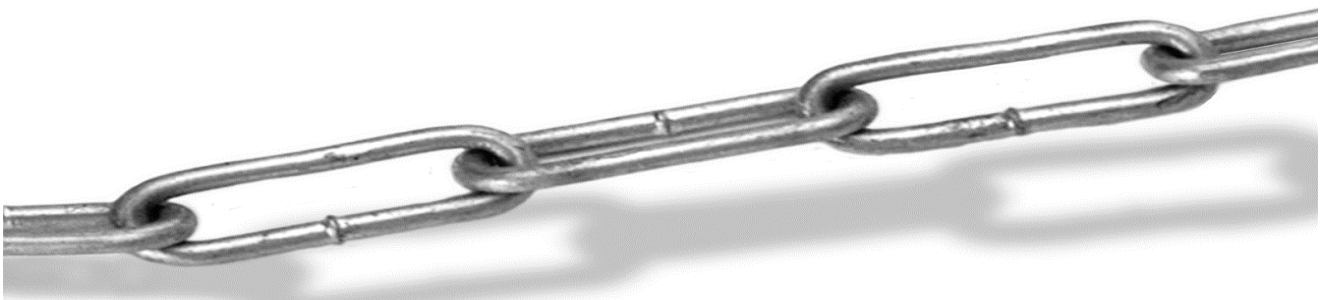
<u>County</u>	<u>Total Allocation ESE plus Base</u>	<u>Estimated Total Summer School Transportation Allocation</u>	<u>Calculated Average Annual Allocation Per Base Student</u>	<u>Calculated Average Annual Supplement per Student with Disabilities</u>
1 Alachua	\$3,980,033	\$16,807	\$406	\$1,432
2 Baker	\$1,219,560	\$3,974	\$421	\$1,487
3 Bay	\$3,954,793	\$27,290	\$389	\$1,374
4 Bradford	\$725,094	\$522	\$427	\$1,506
5 Brevard	\$10,427,185	\$44,516	\$385	\$1,360
6 Broward	\$33,259,477	\$286,201	\$393	\$1,386
7 Calhoun	\$453,711	\$2,870	\$410	\$1,446
8 Charlotte	\$3,264,433	\$3,569	\$402	\$1,419
9 Citrus	\$3,757,392	\$5,849	\$408	\$1,442
10 Clay	\$6,868,384	\$11,633	\$410	\$1,448
11 Collier	\$7,138,286	\$17,787	\$395	\$1,395
12 Columbia	\$2,020,785	\$6,463	\$427	\$1,508
13 Dade	\$20,506,756	\$105,052	\$365	\$1,289
14 DeSoto	\$785,008	\$1,725	\$428	\$1,510
15 Dixie	\$539,634	\$0	\$426	\$1,505
16 Duval *	\$19,564,211	\$119,518	\$370	\$1,304
17 Escambia	\$8,749,997	\$11,724	\$402	\$1,421
18 Flagler	\$2,567,907	\$15,579	\$390	\$1,378
19 Franklin	\$446,922	\$6,072	\$404	\$1,426
20 Gadsden	\$1,546,677	\$21,911	\$421	\$1,486
21 Gilchrist	\$447,990	\$1,306	\$419	\$1,480
22 Glades	\$265,536	\$0	\$413	\$1,460
23 Gulf	\$361,806	\$227	\$420	\$1,483
24 Hamilton	\$437,418	\$3,564	\$419	\$1,479
25 Hardee	\$1,122,707	\$0	\$441	\$1,558
26 Hendry	\$1,496,515	\$9,585	\$414	\$1,462
27 Hernando	\$5,072,277	\$6,447	\$446	\$1,575
28 Highlands	\$2,696,749	\$22,722	\$400	\$1,412
29 Hillsborough	\$31,081,447	\$189,429	\$405	\$1,430
30 Holmes	\$722,237	\$0	\$412	\$1,455
31 Indian River	\$3,963,501	\$28,346	\$432	\$1,524
32 Jackson	\$1,579,282	\$215	\$413	\$1,457
33 Jefferson	\$219,979	\$812	\$433	\$1,529
34 Lafayette	\$172,608	\$0	\$425	\$0
35 Lake	\$8,442,689	\$60,439	\$398	\$1,406
36 Lee	\$23,544,472	\$54,612	\$388	\$1,369
37 Leon	\$5,628,091	\$28,525	\$396	\$1,397
38 Levy	\$1,571,844	\$1,251	\$445	\$1,572
39 Liberty	\$265,861	\$2,251	\$440	\$1,552
40 Madison	\$576,608	\$874	\$418	\$1,474
41 Manatee	\$7,642,350	\$38,605	\$417	\$1,471
42 Marion	\$10,320,635	\$15,940	\$415	\$1,465
43 Martin	\$2,847,945	\$7,523	\$420	\$1,483
44 Monroe	\$935,728	\$6,016	\$386	\$1,362
45 Nassau	\$3,144,372	\$11,221	\$451	\$1,591
46 Okaloosa	\$6,635,774	\$22,218	\$401	\$1,416
47 Okeechobee	\$1,548,383	\$0	\$416	\$1,469
48 Orange	\$30,099,542	\$169,936	\$402	\$1,420
49 Osceola	\$11,369,984	\$45,089	\$405	\$1,431
50 Palm Beach	\$26,841,437	\$287,849	\$406	\$1,432
51 Pasco	\$16,015,208	\$4,947	\$407	\$1,436
52 Pinellas	\$12,227,915	\$118,908	\$381	\$1,345
53 Polk	\$22,897,675	\$49,273	\$418	\$1,477
54 Putnam	\$2,387,647	\$0	\$429	\$1,514
55 Santa Rosa *	\$6,663,771	\$39,159	\$408	\$1,441
56 Sarasota	\$6,292,691	\$76,030	\$389	\$1,374
57 Seminole	\$11,265,964	\$8,405	\$405	\$1,429
58 St. Johns	\$9,546,574	\$9,572	\$458	\$1,618
59 St. Lucie	\$10,067,923	\$67,041	\$392	\$1,385
60 Sumter	\$999,711	\$15,008	\$380	\$1,341
61 Suwannee	\$1,242,455	\$1,736	\$424	\$1,498
62 Taylor	\$634,547	\$5,664	\$407	\$1,436
63 Union	\$476,256	\$0	\$430	\$1,517
64 Volusia	\$10,696,209	\$37,689	\$439	\$1,550
65 Wakulla	\$1,516,693	\$689	\$447	\$1,579
66 Walton	\$2,200,965	\$9,996	\$420	\$1,484
67 Washington	\$911,070	\$7,995	\$429	\$1,516
99 State Totals	\$438,875,286	\$2,176,176	\$402	\$1,409

Contracted Transportation *

Sources: 2017-18 Annual Financial Report, 2017-18 Summer Transportation Calculation, and 2017-18 Final Transportation Calculation

Expenditure Data

School Year 2017-18 Profiles



Total Expenditures for Student Transportation

<u>County</u>	<u>Operating Expenditures</u>	<u>Number of Adjusted Transported Students</u>	<u>Transportation Operating Expenditures per Adjusted Transported Student</u>	<u>Bus Purchases</u>	<u>Total Bus Purchases plus Operating Expenditures</u>
1 Alachua	\$11,200,055	8,433.61	1,328.03	1,909,076	\$13,109,131
2 Baker	\$2,643,658	2,647.15	998.68	472,305	\$3,115,963
3 Bay	\$8,541,991	8,247.58	1,035.70	736,301	\$9,278,292
4 Bradford	\$1,676,068	1,507.84	1,111.57	562,105	\$2,238,174
5 Brevard	\$18,263,918	23,468.40	778.23	8,236,742	\$26,500,660
6 Broward	\$92,782,029	77,105.01	1,203.32	18,190,411	\$110,972,440
7 Calhoun	\$1,169,378	979.31	1,194.08	-	\$1,169,378
8 Charlotte	\$6,103,774	6,185.86	986.73	1,167,236	\$7,271,010
9 Citrus	\$8,367,229	8,711.07	960.53	1,972,577	\$10,339,806
10 Clay	\$10,956,001	13,157.93	832.65	274,683	\$11,230,684
11 Collier	\$21,399,200	16,842.39	1,270.56	5,944,173	\$27,343,373
12 Columbia	\$4,547,993	4,111.37	1,106.20	411,621	\$4,959,614
13 Dade	\$87,490,691	47,888.01	1,826.99	-	\$87,490,691
14 DeSoto	\$2,008,645	1,494.84	1,343.72	272,530	\$2,281,175
15 Dixie	\$1,101,290	1,190.71	924.90	-	\$1,101,290
16 Duval *	\$62,504,923	42,234.08	1,479.96	-	\$62,504,923
17 Escambia	\$18,479,788	18,703.83	988.02	6,520,727	\$25,000,515
18 Flagler	\$5,071,183	5,772.07	878.57	965,832	\$6,037,015
19 Franklin	\$809,995	736.00	1,100.54	-	\$809,995
20 Gadsden	\$3,976,621	3,024.99	1,314.59	-	\$3,976,621
21 Gilchrist	\$1,233,395	1,009.60	1,221.67	-	\$1,233,395
22 Glades	\$536,946	623.00	861.87	118,663	\$655,609
23 Gulf	\$981,441	782.04	1,254.98	106,546	\$1,087,987
24 Hamilton	\$1,041,946	987.54	1,055.09	-	\$1,041,946
25 Hardee	\$2,321,151	2,339.50	992.16	347,510	\$2,668,661
26 Hendry	\$2,873,173	3,229.19	889.75	327,192	\$3,200,365
27 Hernando	\$7,305,505	11,080.32	659.32	765,086	\$8,070,591
28 Highlands	\$5,240,677	5,523.84	948.74	1,322,937	\$6,563,614
29 Hillsborough	\$66,506,677	64,790.75	1,026.48	7,412,206	\$73,918,883
30 Holmes	\$1,264,355	1,732.00	730.00	215,307	\$1,479,662
31 Indian River	\$4,922,197	8,339.28	590.24	1,027,230	\$5,949,427
32 Jackson	\$2,828,099	3,158.23	895.47	334,315	\$3,162,414
33 Jefferson	\$135,746	499.94	-	-	\$135,746
34 Lafayette	\$555,248	406.22	1,366.86	-	\$555,248
35 Lake	\$16,859,204	17,581.70	958.91	2,864,539	\$19,723,743
36 Lee	\$53,462,444	52,534.31	1,017.67	9,197,128	\$62,659,572
37 Leon	\$14,417,709	11,515.88	1,251.99	-	\$14,417,709
38 Levy	\$3,259,245	3,177.65	1,025.68	554,697	\$3,813,942
39 Liberty	\$615,986	484.11	1,272.41	304,088	\$920,074
40 Madison	\$1,327,044	1,364.70	972.41	-	\$1,327,044
41 Manatee	\$15,148,530	16,349.40	926.55	1,123,410	\$16,271,940
42 Marion	\$20,866,047	20,640.08	1,010.95	1,886,618	\$22,752,665
43 Martin	\$6,399,116	6,365.36	1,005.30	1,070,142	\$7,469,257
44 Monroe	\$3,773,569	2,089.00	1,806.40	496,527	\$4,270,096
45 Nassau	\$4,936,014	6,224.49	793.00	843,473	\$5,779,487
46 Okaloosa	\$13,034,221	13,576.38	960.07	543,923	\$13,578,144
47 Okeechobee	\$2,923,934	3,349.00	873.08	322,337	\$3,246,271
48 Orange	\$77,331,870	68,170.00	1,134.40	10,614,854	\$87,946,724
49 Osceola	\$22,217,613	23,312.66	953.03	3,930,770	\$26,148,383
50 Palm Beach	\$57,931,711	54,925.69	1,054.73	13,480,164	\$71,411,875
51 Pasco	\$32,755,198	34,345.37	953.70	4,474,678	\$37,229,876
52 Pinellas	\$34,054,930	25,620.82	1,329.19	-	\$34,054,930
53 Polk	\$35,741,819	47,751.66	748.49	1,587,119	\$37,328,938
54 Putnam	\$4,996,099	4,894.33	1,020.79	-	\$4,996,099
55 Santa Rosa *	\$12,322,896	14,195.93	868.06	-	\$12,322,896
56 Sarasota	\$16,110,838	14,220.13	1,132.96	2,621,954	\$18,732,792
57 Seminole	\$24,862,358	26,600.04	934.67	2,092,015	\$26,954,373
58 St. Johns	\$13,867,072	19,087.79	726.49	3,159,289	\$17,026,362
59 St. Lucie	\$23,216,819	21,982.26	1,056.16	2,914,865	\$26,131,684
60 Sumter	\$2,947,575	2,245.37	1,312.73	505,651	\$3,453,226
61 Suwannee	\$3,135,776	2,740.72	1,144.14	-	\$3,135,776
62 Taylor	\$1,301,226	1,357.42	958.60	-	\$1,301,226
63 Union	\$660,354	1,051.35	628.10	28,005	\$688,359
64 Volusia	\$16,929,674	21,998.78	769.57	663,344	\$17,593,018
65 Wakulla	\$2,989,763	3,377.84	885.11	92,010	\$3,081,773
66 Walton	\$5,184,462	4,783.75	1,083.77	846,292	\$6,030,754
67 Washington	\$1,905,575	1,947.00	978.72	421,822	\$2,327,397
99 State Totals	\$1,014,327,675	946,804	\$1,025	\$126,253,024	\$1,140,444,953

Contracted Transportation *

Sources: 2017-18 Annual Financial Report and 2017-18 Final Transportation Calculation

Total Transportation Operating Expenditures as a Percentage of Total District Operating Expenditures

<u>County</u>	<u>Total Operating Expenditures</u>	<u>Transportation Operating Expenditures</u>	<u>Transportation Operating Expenditures as a Percentage of Total District Expenditures</u>
1 Alachua	\$253,121,085	\$11,200,055	4.42%
2 Baker	\$39,633,631	\$2,643,658	6.67%
3 Bay	\$231,480,394	\$8,541,991	3.69%
4 Bradford	\$30,060,380	\$1,676,068	5.58%
5 Brevard	\$605,267,142	\$18,263,918	3.02%
6 Broward	\$2,435,150,555	\$92,782,029	3.81%
7 Calhoun	\$19,794,141	\$1,169,378	5.91%
8 Charlotte	\$138,869,465	\$6,103,774	4.40%
9 Citrus	\$131,407,763	\$8,367,229	6.37%
10 Clay	\$282,425,699	\$10,956,001	3.88%
11 Collier	\$491,436,846	\$21,399,200	4.35%
12 Columbia	\$82,960,795	\$4,547,993	5.48%
13 Dade	\$3,198,222,253	\$87,490,691	2.74%
14 DeSoto	\$44,981,200	\$2,008,645	4.47%
15 Dixie	\$18,370,448	\$1,101,290	5.99%
16 Duval *	\$1,099,722,904	\$62,504,923	5.68%
17 Escambia	\$340,757,039	\$18,479,788	5.42%
18 Flagler	\$105,905,255	\$5,071,183	4.79%
19 Franklin	\$14,001,604	\$809,995	5.79%
20 Gadsden	\$52,169,259	\$3,976,621	7.62%
21 Gilchrist	\$26,972,516	\$1,233,395	4.57%
22 Glades	\$16,151,323	\$536,946	3.32%
23 Gulf	\$19,925,311	\$981,441	4.93%
24 Hamilton	\$15,358,410	\$1,041,946	6.78%
25 Hardee	\$46,362,860	\$2,321,151	5.01%
26 Hendry	\$62,286,406	\$2,873,173	4.61%
27 Hernando	\$176,621,405	\$7,305,505	4.14%
28 Highlands	\$104,040,693	\$5,240,677	5.04%
29 Hillsborough	\$1,828,598,292	\$66,506,677	3.64%
30 Holmes	\$27,892,994	\$1,264,355	4.53%
31 Indian River	\$160,622,833	\$4,922,197	3.06%
32 Jackson	\$57,341,408	\$2,828,099	4.93%
33 Jefferson	\$7,475,056	\$135,746	0.00%
34 Lafayette	\$10,609,863	\$555,248	5.23%
35 Lake	\$343,385,353	\$16,859,204	4.91%
36 Lee	\$839,565,474	\$53,462,444	6.37%
37 Leon	\$279,515,092	\$14,417,709	5.16%
38 Levy	\$47,051,139	\$3,259,245	6.93%
39 Liberty	\$13,961,264	\$615,986	4.41%
40 Madison	\$24,386,446	\$1,327,044	5.44%
41 Manatee	\$416,144,119	\$15,148,530	3.64%
42 Marion	\$366,808,915	\$20,866,047	5.69%
43 Martin	\$162,511,554	\$6,399,116	3.94%
44 Monroe	\$108,549,483	\$3,773,569	3.48%
45 Nassau	\$99,096,414	\$4,936,014	4.98%
46 Okaloosa	\$268,771,475	\$13,034,221	4.85%
47 Okeechobee	\$55,720,588	\$2,923,934	5.25%
48 Orange	\$1,818,658,740	\$77,331,870	4.25%
49 Osceola	\$514,331,489	\$22,217,613	4.32%
50 Palm Beach	\$1,788,083,421	\$57,931,711	3.24%
51 Pasco	\$592,352,000	\$32,755,198	5.53%
52 Pinellas	\$926,422,441	\$34,054,930	3.68%
53 Polk	\$875,251,669	\$35,741,819	4.08%
54 Putnam	\$96,179,390	\$4,996,099	5.19%
55 Santa Rosa *	\$224,580,173	\$12,322,896	5.49%
56 Sarasota	\$459,125,450	\$16,110,838	3.51%
57 Seminole	\$525,574,342	\$24,862,358	4.73%
58 St. Johns	\$314,054,170	\$13,867,072	4.42%
59 St. Lucie	\$344,558,343	\$23,216,819	6.74%
60 Sumter	\$80,120,805	\$2,947,575	3.68%
61 Suwannee	\$51,505,167	\$3,135,776	6.09%
62 Taylor	\$25,442,855	\$1,301,226	5.11%
63 Union	\$18,936,004	\$660,354	3.49%
64 Volusia	\$498,757,014	\$16,929,674	3.39%
65 Wakulla	\$41,912,674	\$2,989,763	7.13%
66 Walton	\$87,052,808	\$5,184,462	5.96%
67 Washington	\$32,518,328	\$1,905,575	5.86%
99 State Totals	\$24,516,881,824	\$1,014,327,675	4.13%

Contracted Transportation *

Sources: 2016-17 Annual Financial Report and 2017-18 Final Transportation Calculation

Transportation Employee Salary and Benefits

County	Transportation Employee Salaries and Benefits as a Percentage of Total Expenditures	Transportation Employee Benefits as a Percentage of Salary and Benefits	Transportation Employee Average District Salary	Total Salaries and Benefits
1 Alachua	64.53%	26.89%	\$35,997	\$8,459,354
2 Baker	66.27%	23.96%	\$36,225	\$2,064,817
3 Bay	65.93%	36.45%	\$32,538	\$6,117,066
4 Bradford	56.02%	23.47%	\$27,861	\$1,253,723
5 Brevard	54.29%	27.01%	\$34,095	\$14,388,040
6 Broward	70.03%	27.91%	\$48,270	\$77,714,610
7 Calhoun	66.43%	31.31%	\$32,367	\$776,809
8 Charlotte	64.92%	29.17%	\$36,034	\$4,720,419
9 Citrus	56.01%	24.53%	\$32,533	\$5,790,838
10 Clay	80.07%	22.66%	\$34,992	\$8,992,851
11 Collier	59.38%	30.06%	\$38,206	\$16,237,354
12 Columbia	68.16%	30.01%	\$35,964	\$3,380,629
13 Dade	75.33%	33.89%	\$40,506	\$65,902,558
14 DeSoto	71.32%	33.11%	\$43,970	\$1,626,890
15 Dixie	79.67%	31.99%	\$32,495	\$877,361
16 Duval *	*	*	*	*
17 Escambia	54.59%	29.06%	\$34,203	\$13,647,192
18 Flagler	63.54%	23.66%	\$27,401	\$3,836,182
19 Franklin	65.89%	31.35%	\$31,394	\$533,700
20 Gadsden	76.22%	25.03%	\$37,419	\$3,030,947
21 Gilchrist	66.22%	28.25%	\$35,511	\$816,764
22 Glades	60.43%	27.09%	\$28,300	\$396,197
23 Gulf	60.62%	28.03%	\$29,977	\$659,486
24 Hamilton	67.53%	22.61%	\$37,031	\$703,595
25 Hardee	67.35%	36.54%	\$42,795	\$1,797,385
26 Hendry	71.63%	32.97%	\$32,289	\$2,292,488
27 Hernando	66.11%	27.37%	\$32,338	\$5,335,714
28 Highlands	64.00%	40.98%	\$33,605	\$4,200,587
29 Hillsborough	67.39%	30.37%	\$38,766	\$49,814,324
30 Holmes	61.08%	26.73%	\$30,127	\$903,803
31 Indian River	61.97%	27.32%	\$36,144	\$3,686,682
32 Jackson	53.78%	24.49%	\$26,573	\$1,700,681
33 Jefferson	44.98%	14.14%	\$4,361	\$61,053
34 Lafayette	79.70%	27.43%	\$34,039	\$442,509
35 Lake	61.72%	31.69%	\$32,722	\$12,172,643
36 Lee	61.61%	25.25%	\$44,940	\$38,603,551
37 Leon	79.61%	25.48%	\$32,888	\$11,477,930
38 Levy	67.29%	29.32%	\$33,769	\$2,566,415
39 Liberty	50.67%	27.40%	\$35,858	\$466,158
40 Madison	72.66%	30.58%	\$26,783	\$964,182
41 Manatee	62.46%	26.67%	\$32,164	\$10,163,878
42 Marion	71.35%	28.38%	\$34,616	\$16,234,963
43 Martin	62.79%	28.94%	\$40,083	\$4,689,703
44 Monroe	70.15%	28.49%	\$49,925	\$2,995,494
45 Nassau	67.12%	27.46%	\$35,267	\$3,879,406
46 Okaloosa	78.30%	35.23%	\$47,040	\$10,631,098
47 Okeechobee	67.54%	29.79%	\$33,220	\$2,192,541
48 Orange	72.06%	30.89%	\$44,164	\$63,375,219
49 Osceola	67.01%	32.05%	\$37,844	\$17,521,998
50 Palm Beach	67.39%	28.07%	\$42,217	\$48,127,108
51 Pasco	71.70%	30.80%	\$34,848	\$26,693,684
52 Pinellas	79.31%	29.60%	\$45,468	\$27,007,976
53 Polk	65.15%	34.40%	\$26,549	\$24,319,237
54 Putnam	73.51%	26.09%	\$31,661	\$3,672,662
55 Santa Rosa *	*	*	*	*
56 Sarasota	69.18%	31.84%	\$39,511	\$12,959,468
57 Seminole	73.79%	32.53%	\$37,956	\$19,889,041
58 St. Johns	59.68%	24.87%	\$39,232	\$10,161,043
59 St. Lucie	65.81%	24.87%	\$40,944	\$17,196,649
60 Sumter	63.21%	31.39%	\$28,721	\$2,182,786
61 Suwannee	75.62%	25.88%	\$29,641	\$2,371,249
62 Taylor	78.23%	26.86%	\$29,085	\$1,017,989
63 Union	54.27%	24.62%	\$18,677	\$373,545
64 Volusia	76.70%	29.67%	\$32,282	\$13,493,823
65 Wakulla	66.05%	29.68%	\$29,079	\$2,035,556
66 Walton	66.16%	34.49%	\$33,811	\$3,989,743
67 Washington	55.19%	32.46%	\$29,195	\$1,284,561

Contracted Transportation * (Salary Information not available for contracted districts)

\$726,873,907

Source: 2017-18 Annual Financial Report

Annual School Bus Miles Driven and Operating Expenditures per Mile

County	School Bus Annual Route Miles	School Bus Annual Field and Activity Trip Miles	School Bus Total Annual Miles	Field and Activity Trip Miles as a Percentage of Total Annual Miles	Transportation Operating Expenditures per Mile
1 Alachua	3,530,423	274,315	3,804,738	7.21%	\$2.94
2 Baker	850,000	150,000	1,000,000	15.00%	\$2.64
3 Bay	1,541,689	319,007	1,860,696	17.14%	\$4.59
4 Bradford	475,653	3,500	479,153	0.73%	\$3.50
5 Brevard	5,314,000	253,600	5,567,600	4.55%	\$3.28
6 Broward	16,989,482	429,481	17,418,963	2.47%	\$5.33
7 Calhoun	312,210	27,297	339,507	8.04%	\$3.44
8 Charlotte	1,760,563	62,522	1,823,085	3.43%	\$3.35
9 Citrus	2,726,289	123,970	2,850,259	4.35%	\$2.94
10 Clay	4,319,158	161,484	4,480,642	3.60%	\$2.45
11 Collier	4,924,177	258,651	5,182,828	4.99%	\$4.13
12 Columbia	1,431,427	55,302	1,486,729	3.72%	\$3.06
13 Dade ¹	12,819,467	0	12,819,467	0.00%	\$6.82
14 DeSoto	467,923	29,730	497,653	5.97%	\$4.04
15 Dixie	475,000	15,471	490,471	3.15%	\$2.25
16 Duval ²	16,628,581	962,723	17,591,304	5.47%	\$3.55
17 Escambia	5,629,140	127,247	5,756,387	2.21%	\$3.21
18 Flagler	1,500,000	61,225	1,561,225	3.92%	\$3.25
19 Franklin	173,850	30,000	203,850	14.72%	\$3.97
20 Gadsden	710,560	38,000	748,560	5.08%	\$5.31
21 Gilchrist	290,919	40,156	331,075	12.13%	\$3.73
22 Glades	166,939	19,828	186,767	10.62%	\$2.87
23 Gulf	202,572	46,762	249,334	18.75%	\$3.94
24 Hamilton	300,236	50,125	350,361	14.31%	\$2.97
25 Hardee	576,000	48,560	624,560	7.78%	\$3.72
26 Hendry	870,000	14,500	884,500	1.64%	\$3.25
27 Hernando	2,521,003	74,357	2,595,360	2.86%	\$2.81
28 Highlands	1,296,963	77,292	1,374,255	5.62%	\$3.81
29 Hillsborough	16,800,000	542,000	17,342,000	3.13%	\$3.84
30 Holmes	162,650	38,250	200,900	19.04%	\$6.29
31 Indian River	1,023,791	656,086	1,679,877	39.06%	\$2.93
32 Jackson	980,899	115,925	1,096,824	10.57%	\$2.58
33 Jefferson	125,740	3,640	129,380	2.81%	\$0.00
34 Lafayette	125,670	14,857	140,527	10.57%	\$3.95
35 Lake	5,569,002	104,112	5,673,114	1.84%	\$2.97
36 Lee	12,561,480	675,133	13,236,613	5.10%	\$4.04
37 Leon	4,295,430	75,012	4,370,442	1.72%	\$3.30
38 Levy	986,972	55,050	1,042,022	5.28%	\$3.13
39 Liberty	198,558	4,500	203,058	2.22%	\$3.03
40 Madison	481,500	91,000	572,500	15.90%	\$2.32
41 Manatee	1,832,400	68,759	1,901,159	3.62%	\$7.97
42 Marion	6,331,190	8,568	6,339,758	0.14%	\$3.29
43 Martin	1,743,840	105,000	1,848,840	5.68%	\$3.46
44 Monroe	575,500	71,500	647,000	11.05%	\$5.83
45 Nassau	1,437,999	100,041	1,538,040	6.50%	\$3.21
46 Okaloosa	2,817,563	165,462	2,983,025	5.55%	\$4.37
47 Okeechobee	893,982	249,805	1,143,787	21.84%	\$2.56
48 Orange	18,456,883	854,444	19,311,327	4.42%	\$4.00
49 Osceola	5,645,429	175,213	5,820,642	3.01%	\$3.82
50 Palm Beach	11,994,262	292,252	12,286,514	2.38%	\$4.72
51 Pasco	8,200,000	200,000	8,400,000	2.38%	\$3.90
52 Pinellas	9,055,927	229,503	9,285,430	2.47%	\$3.67
53 Polk	10,627,281	353,719	10,981,000	3.22%	\$3.25
54 Putnam	1,530,204	71,995	1,602,199	4.49%	\$3.12
55 Santa Rosa ²	3,816,578	123,594	3,940,172	3.14%	\$3.13
56 Sarasota	5,245,632	95,000	5,340,632	1.78%	\$3.02
57 Seminole	7,032,025	98,025	7,130,050	1.37%	\$3.49
58 St. Johns	2,518,515	141,204	2,659,719	5.31%	\$5.21
59 St. Lucie	6,231,138	284,600	6,515,738	4.37%	\$3.56
60 Sumter	985,772	56,889	1,042,661	5.46%	\$2.83
61 Suwannee	745,502	68,436	813,938	8.41%	\$3.85
62 Taylor	421,000	8,200	429,200	1.91%	\$3.03
63 Union	278,410	70,245	348,655	20.15%	\$1.89
64 Volusia	3,905,643	204,982	4,110,625	4.99%	\$4.12
65 Wakulla	679,889	99,157	779,046	12.73%	\$3.84
66 Walton	1,398,420	87,000	1,485,420	5.86%	\$3.49
67 Washington	558,493	44,555	603,048	7.39%	\$3.16
99 State Totals	247,075,393	10,458,818	257,534,211	4.02%	\$3.60

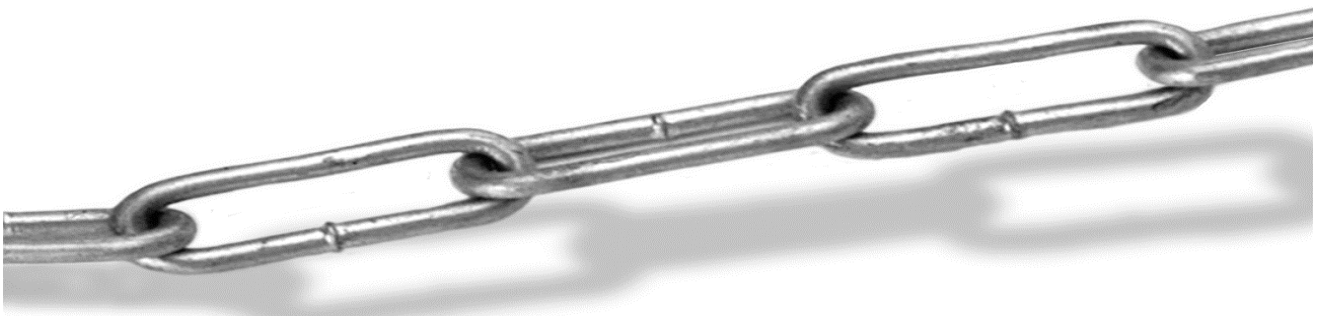
Sources: 2017-18 Annual Financial Report, 2017-18 Final Transportation Calculation and 2017-18 District Transportation Profiles Questionnaire

1. Miami-Dade County School District does not track field and activity trip miles.

2. Duval and Santa Rosa school districts contract for student transportation services.

Index Data

School Year 2017-18 Profiles



Average Bus Occupancy and Florida Price Level Index

County	<u>Average Bus Occupancy</u>	<u>Bus Occupancy Index</u>	<u>Florida Price Level Index</u>
1 Alachua	67.33	0.9874	1.0002
2 Baker	53.87	0.9467	1.0014
3 Bay	60.51	0.9668	0.9991
4 Bradford	48.66	0.9310	1.0044
5 Brevard	60.51	0.9668	1.0141
6 Broward	67.05	0.9866	1.0141
7 Calhoun	44.27	0.9177	0.9893
8 Charlotte	72.56	1.0033	1.0015
9 Citrus	62.63	0.9732	0.9934
10 Clay	73.32	1.0055	1.0060
11 Collier	61.75	0.9706	1.0182
12 Columbia	59.49	0.9637	0.9931
13 Dade	44.32	0.9179	1.0132
14 DeSoto	68.28	0.9903	0.9986
15 Dixie	51.29	0.9389	0.9879
16 Duval *	46.84	0.9255	1.0111
17 Escambia	73.66	1.0066	1.0006
18 Flagler	64.11	0.9777	0.9945
19 Franklin	40.06	0.9050	0.9879
20 Gadsden	52.41	0.9423	0.9941
21 Gilchrist	40.63	0.9067	0.9929
22 Glades	41.53	0.9094	1.0012
23 Gulf	45.74	0.9222	0.9909
24 Hamilton	54.10	0.9474	0.9876
25 Hardee	77.95	1.0195	0.9972
26 Hendry	61.24	0.9690	1.0045
27 Hernando	101.09	1.0895	1.0004
28 Highlands	65.36	0.9815	0.9923
29 Hillsborough	76.00	1.0137	1.0107
30 Holmes	39.17	0.9023	0.9903
31 Indian River	97.33	1.0781	1.0094
32 Jackson	42.25	0.9116	0.9883
33 Jefferson	41.29	0.9087	0.9935
34 Lafayette	38.41	0.9000	0.9845
35 Lake	61.98	0.9713	1.0021
36 Lee	60.09	0.9655	1.0103
37 Leon	65.54	0.9820	0.9999
38 Levy	54.83	0.9496	0.9925
39 Liberty	47.50	0.9275	0.9882
40 Madison	43.92	0.9167	0.9859
41 Manatee	86.47	1.0453	1.0034
42 Marion	70.40	0.9967	0.9930
43 Martin	84.22	1.0385	1.0123
44 Monroe	54.84	0.9497	1.0154
45 Nassau	82.19	1.0324	1.0051
46 Okaloosa	68.29	0.9903	1.0053
47 Okeechobee	64.40	0.9786	1.0022
48 Orange	75.02	1.0107	1.0097
49 Osceola	75.20	1.0112	1.0046
50 Palm Beach	75.20	1.0112	1.0203
51 Pasco	74.93	1.0104	1.0047
52 Pinellas	58.95	0.9621	1.0089
53 Polk	83.11	1.0351	1.0004
54 Putnam	63.03	0.9744	0.9975
55 Santa Rosa *	69.13	0.9929	1.0011
56 Sarasota	62.95	0.9742	1.0086
57 Seminole	77.31	1.0176	1.0066
58 St. Johns	104.56	1.1000	1.0088
59 St. Lucie	66.50	0.9849	1.0079
60 Sumter	38.81	0.9012	0.9971
61 Suwannee	46.15	0.9234	0.9885
62 Taylor	42.14	0.9113	0.9862
63 Union	56.45	0.9545	0.9977
64 Volusia	103.53	1.0969	0.9983
65 Wakulla	74.24	1.0083	0.9942
66 Walton	51.38	0.9392	1.0003
67 Washington	48.39	0.9302	0.9904

Contracted Transportation *

Sources: FPLI available at: <http://www.fldoe.org/finance/fl-edu-finance-program-fefp/fl-edu-finance-program-fefp-calculatio.stml>

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