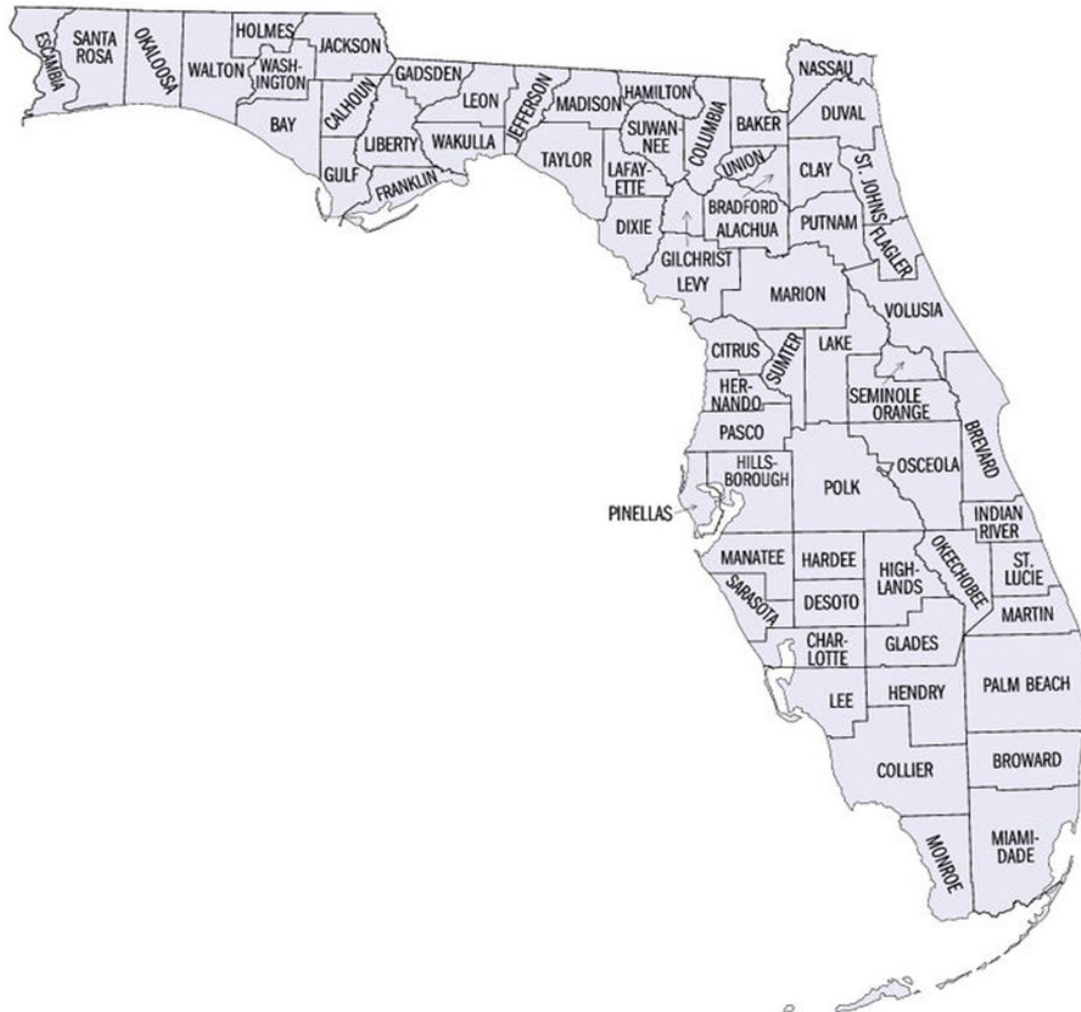


Florida School District 2020-21 Transportation Profiles

Volume 30, March 2022



This publication provides information about student transportation in each of Florida's 67 school districts. The data reflects the complexity and variety of factors that result in differing costs for student transportation among districts.



Email questions or comments to SCHTRANS@fldoe.org or mail to:

Florida Department of Education
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325 West Gaines Street, Room 834
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Florida School District
2020-21 Transportation Profiles
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Data Sources

General Information

Enrollment Pre-K-12
Eligible Students Transported
Number of Non-Eligible Students Transported
Number of Teen Parent Students and Infants Transported
Number of Hazardous Walking Students Transported
Number of K-12 Students with Disabilities Transported

Data Sources

2020-21 Student Information System
2020-21 Student Information System
2020-21 Student Information System
2020-21 Student Information System
2020-21 Student Information System
2020-21 Student Information System

District Demographics

Area
Population
Road Miles (Paved and Nonpaved)

2020 Florida Statistical Abstract/2020 Census Data
2020 Florida Statistical Abstract/2020 Census Data
FL DOT, 2020 City/County Mileage Report

Current Bus Statistics

Total Buses
Daily
Spare
Activity (Yellow School Buses)
Multi-function School Activity Buses (MFSAB)
Diesel
Gasoline
Compressed Natural Gas (CNG)
Liquid Propane (LP)
Electric
With Lift
With A/C
With No Seat Belts
With Lap Belts
With Lap/Shoulder Belts

School Bus Inventory System Data, June 2021
School Bus Inventory System Data, June 2021
School Bus Inventory System Data, June 2021
School Bus Inventory System Data, June 2021
School Bus Inventory System Data, June 2021
School Bus Inventory System Data, June 2021
School Bus Inventory System Data, June 2021
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School Bus Inventory System Data, June 2021
School Bus Inventory System Data, June 2021
School Bus Inventory System Data, June 2021
School Bus Inventory System Data, June 2021
School Bus Inventory System Data, June 2021

Transportation Characteristics

Number of Bus Stops
Staggered School Times to Accommodate Buses
Number of Positions with Primarily Supervisory Duties
Number of Bus Drivers
Number of Attendants
Number of Technicians
Number of Additional Fleet Maintenance and Operations Positions
Number of Substitute Bus Drivers (permanent or part-time)
Number of Additional Operations Positions (non-supervisory)
Number of Positions with Primarily Clerical Duties

District Transportation Profiles Questionnaire 2020-21
District Transportation Profiles Questionnaire 2020-21
District Transportation Profiles Questionnaire 2020-21
2020-21 Staff Information System
2020-21 Staff Information System
2020-21 Staff Information System
2020-21 Staff Information System
2020-21 Staff Information System
2020-21 Staff Information System
2020-21 Staff Information System
2020-21 Staff Information System

Bus and Facilities Summary

Buses in Daily Service on Florida Education Finance Program (FEFP) Report
Number of Fuel Sites
Number of Bus Maintenance Facilities
Number of Bus Compounds
Percentage of Fleet Compounded
Percent Fleet Used Primarily for Special Needs Students
Annual School Bus Miles Traveled
Route Miles
Field/Activity Trip Miles

2020-21 Student Information System
District Transportation Profiles Questionnaire 2020-21
District Transportation Profiles Questionnaire 2020-21
District Transportation Profiles Questionnaire 2020-21
District Transportation Profiles Questionnaire 2020-21
District Transportation Profiles Questionnaire 2020-21
District Transportation Profiles Questionnaire 2020-21
District Transportation Profiles Questionnaire 2020-21
District Transportation Profiles Questionnaire 2020-21
District Transportation Profiles Questionnaire 2020-21

District Funding Summary

State Allocation
Average Bus Occupancy
Average Bus Occupancy Index
Annual Allocation per Student
Annual Supplement per Student with Disabilities
Florida Price Level Index (FPLI)
Total Salaries and Benefits
Bus Purchases
Total Transportation Expenditures

2020-21 Final Transportation Calculation
2020-21 Final Transportation Calculation
2020-21 Final Transportation Calculation
2020-21 Final Transportation Calculation
2020-21 Final Transportation Calculation
2020-21 Final Transportation Calculation
District Annual Financial Report 2020-21
District Annual Financial Report 2020-21
District Annual Financial Report 2020-21

Methodology

Percentage Enrollment Transported

Derived by dividing the average number of eligible students (from Surveys 2 and 3) reported as transported on the Automated Florida Education Finance Program (FEFP) Transportation Survey by the Student Membership reported to PK-12 Education Information Services, Florida Department of Education (FDOE).

Annual Operating Expenditures per Student

Derived from total transportation expenditures on the 2020-21 Annual Financial Report (AFR) from general and special revenue funds, excluding bus purchases. This calculation is divided by the total adjusted number of students transported according to the final transportation calculation for 2020-21.

Operating Cost per Mile

Derived from total transportation expenditures on the 2020-21 AFR, general and special revenue funds, not including bus purchases. This calculation is divided by the total annual miles reported by school districts on the District Transportation Profiles Worksheet for 2020-21.

2020-21 Transportation Profiles Questionnaire

1. What is the name and district number of the school district that is being reported?
2. How many bus maintenance facilities are in the school district?
3. How many fueling sites are in the school district?
4. Does the district have staggered school times to accommodate buses?
5. How many bus compounds are in the school district?
6. What percentage of the bus fleet is compounded?
7. How many bus stop locations are in the school district?
8. How many bus route miles were accumulated during the 2020-21 school year?
9. How many bus field and activity trip miles were accumulated during the 2020-21 fiscal year?

Transportation Profiles of Florida School Districts
Fiscal Year 2020-21
State Totals

General Information

Enrollment Pre-K - 12	2,770,578
Eligible Students Transported	508,293
Percentage of Enrollment Transported	18%
# Non-Eligible Students Transported	53,148
# of Teen Parent Students Transported	274
# Hazardous Walking Students Transported	12,273
# of Students with Disabilities Transported (weighted)	25,610

State Demographics

Area (square miles)	53,999
Population (per square mile)	398
Road Miles	
- Paved miles	93,837
- Nonpaved miles	14,854
Total	108,691

State School Bus Inventory Statistics

Total Buses	18,164
Daily	15,250
Spare	1,940
Removed from Service	412
Other	346
Activity (Yellow School Bus)	216
Multi-function School Activity Buses (MFSAB)	0
Diesel	17,123
Gasoline	141
Compressed Natural Gas (CNG)	152
Liquid Propane (LP)	748
Electric	0
With Lift	3,674
With A/C	16,455
With no seat belts	621
With Lap Belts	17,280
With Lap/Shoulder Belts	263

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	12,551
# of Fuel Sites	245
# of Bus Maintenance Facilities	157
# of Bus Compounds	264
Annual School Bus Miles Traveled	
- Route Miles	204,037,285
- Field/Activity Trip Miles	4,652,397
Total Miles	208,689,682

Transportation Characteristics

# of Bus Stop Locations	231,294
# of Positions with Primarily Supervisory Duties	364
# of Bus Drivers	11,512
# of Attendants	3,573
# of Technicians	890
# of Additional Fleet Maintenance Positions	196
# of Substitute Bus Drivers	287
# of Additional Operations Positions	975
# of Positions with Primarily Clerical Duties	317

State Funding Summary

Total Allocation (base plus ESE)	\$449,966,033
Annual Allocation per Student	406
Annual Supplement per weighted Student with Disabilities	\$1,443

Expenditures Summary

Total Bus Purchases	\$108,141,386
Total Salaries and Benefits	\$724,679,348
Other Transportation Operating Expenditures	\$240,181,820
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$964,861,168

Alachua (1)**Fiscal Year 2020-21**

Mr. Darin Jones, Director of Transportation
 1800 Southeast Hawthorne Road
 Gainesville, Florida 32641
 Phone: 352-955-7602
 Email: jonesdd@gm.sbac.edu

General Information

Enrollment Pre-K - 12	28,300
Eligible Students Transported	4,221
Percentage of Enrollment Transported	15%
# Non-Eligible Students Transported	726
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	221

School Bus Inventory Statistics

Total Buses	94
Daily	86
Spare	8
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	81
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	13
Electric	0
With Lift	26
With A/C	93
With no seat belts	0
With Lap Belts	94
With Lap/Shoulder Belts	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	156
# of Fuel Sites	2
# of Bus Maintenance Facilities	1
# of Bus Compounds	5
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	3,078,000
- Field/Activity Trip Miles	88,105
Total Miles	3,166,105

District Demographics

Area (square miles)	874
Population (per square mile)	285
Road Miles	
- Paved miles	1,283
- Nonpaved miles	252
Total	1,535

Transportation Characteristics

# of Bus Stop Locations	1,273
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	6
# of Bus Drivers	126
# of Attendants	51
# of Technicians	15
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers	1
# of Additional Operations Positions	20
# of Positions with Primarily Clerical Duties	2

District Funding Summary

Total Allocation (base plus ESE)	\$3,849,759
ESE Allocation	\$552,256
Average Bus Occupancy	62.88
Average Bus Occupancy Index	0.9670
Florida Price Level Index	1.0019
Annual Allocation per Student	\$404
Annual Supplement per Weighted Student with Disabilities	\$1,441

Expenditures Summary

Total Bus Purchases	\$8,875,866
Total Salaries and Benefits	\$9,716,270
Other Transportation Operating Expenditures	\$1,698,838
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$11,415,108

Baker (2)

Ms. Pamela Taylor, Transportation Director
 544 Baker Bus Drive
 Macclenny, Florida 32063
 Phone: 904-259-2444
 Email: Pamela.taylor@bakerk12.org

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	4,943
Eligible Students Transported	2,675
Percentage of Enrollment Transported	54%
# Non-Eligible Students Transported	520
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	79

District Demographics

Area (square miles)	585
Population (per square mile)	46
Road Miles	
- Paved miles	389
- Nonpaved miles	407
Total	796

School Bus Inventory Statistics

Total Buses	73
Daily	56
Spare	16
Removed from Service	1
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	73
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	9
With A/C	11
With no seat belts	6
With Lap Belts	67
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,287
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	45
# of Attendants	14
# of Technicians	5
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	3
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	46
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	805,000
- Field/Activity Trip Miles	17,680
Total Miles	822,680

District Funding Summary

Total Allocation (base plus ESE)	\$1,363,764
ESE Allocation	\$121,526
Average Bus Occupancy	60.44
Average Bus Occupancy Index	0.9601
Florida Price Level Index	0.9997
Annual Allocation per Student	\$432
Annual Supplement per Weighted Student with Disabilities	\$1,544

Expenditures Summary

Total Bus Purchases	\$811,632
Total Salaries and Benefits	\$2,141,461
Other Transportation Operating Expenditures	\$492,223
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$2,633,684

Bay (3)

Mr. Michael Carter, Transportation Director
 1650 June Avenue
 Panama City, Florida 32405
 Phone: 850-767-4485
 Email: carterm1@bay.k12.fl.us

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	25,280
Eligible Students Transported	5,733
Percentage of Enrollment Transported	23%
# Non-Eligible Students Transported	1,186
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	348
# of Students with Disabilities Transported (weighted)	372

District Demographics

Area (square miles)	764
Population (per square mile)	222
Road Miles	
- Paved miles	1,128
- Nonpaved miles	194
Total	1,322

School Bus Inventory Statistics

Total Buses	172
Daily	144
Spare	27
Removed from Service	1
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	172
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	24
With A/C	136
With no seat belts	33
With Lap Belts	139
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	6,328
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	100
# of Attendants	27
# of Technicians	10
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	4
# of Additional Operations Positions	12
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	106
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	1,203,246
- Field/Activity Trip Miles	39,000
Total Miles	1,242,246

District Funding Summary

Total Allocation (base plus ESE)	\$3,523,805
ESE Allocation	\$665,739
Average Bus Occupancy	63.08
Average Bus Occupancy Index	0.9675
Florida Price Level Index	0.9983
Annual Allocation per Student	\$395
Annual Supplement per Weighted Student with Disabilities	\$1,409

Expenditures Summary

Total Bus Purchases	\$802,080
Total Salaries and Benefits	\$6,174,162
Other Transportation Operating Expenditures	\$2,223,483
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$8,397,645

Bradford (4)**Fiscal Year 2020-21**

Ms. Louette Smith, Transportation Director
 501 West Washington Street
 Starke, Florida 32091
 Phone: 904-966-6734
 Email: Smith.Louette@mybradford.us

General Information

Enrollment Pre-K - 12	2,791
Eligible Students Transported	962
Percentage of Enrollment Transported	35%
# Non-Eligible Students Transported	386
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	38

District Demographics

Area (square miles)	293
Population (per square mile)	96
Road Miles	
- Paved miles	243
- Nonpaved miles	137
Total	380

School Bus Inventory Statistics

Total Buses	51
Daily	42
Spare	9
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	51
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	6
With A/C	21
With no seat belts	7
With Lap Belts	44
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	850
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	28
# of Attendants	6
# of Technicians	3
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	11
# of Additional Operations Positions	1
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	30
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	45%
Annual School Bus Miles Traveled	
- Route Miles	725,000
- Field/Activity Trip Miles	80,000
Total Miles	805,000

District Funding Summary

Total Allocation (base plus ESE)	\$655,407
ESE Allocation	\$89,849
Average Bus Occupancy	45.12
Average Bus Occupancy Index	0.9167
Florida Price Level Index	0.9983
Annual Allocation per Student	\$425
Annual Supplement per Weighted Student with Disabilities	\$1,518

Expenditures Summary

Total Bus Purchases	\$238,089
Total Salaries and Benefits	\$1,272,206
Other Transportation Operating Expenditures	\$444,136
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,716,342

Brevard (5)

Dr. Michael Miller, Transportation Director
 2091 West King Street
 Cocoa, Florida 32926
 Phone: 321-633-3680 ext. 14001
 Email: Miller.Michael@brevardschools.org

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	70,996
Eligible Students Transported	14,667
Percentage of Enrollment Transported	21%
# Non-Eligible Students Transported	422
# of Teen Parent Students Transported	3
# Hazardous Walking Students Transported	732
# of Students with Disabilities Transported (weighted)	604

District Demographics

Area (square miles)	1,018
Population (per square mile)	534
Road Miles	
- Paved miles	3,011
- Nonpaved miles	121
Total	3,132

School Bus Inventory Statistics

Total Buses	522
Daily	505
Spare	17
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	522
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	80
With A/C	504
With no seat belts	22
With Lap Belts	500
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	4,000
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	12
# of Bus Drivers	321
# of Attendants	1
# of Technicians	20
# of Additional Fleet Maintenance Positions	6
# of Substitute Bus Drivers	0
# of Additional Operations Positions	26
# of Positions with Primarily Clerical Duties	4

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	320
# of Fuel Sites	9
# of Bus Maintenance Facilities	4
# of Bus Compounds	10
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	4,493,443
- Field/Activity Trip Miles	44,887
Total Miles	4,538,330

District Funding Summary

Total Allocation (base plus ESE)	\$11,174,734
ESE Allocation	\$1,325,366
Average Bus Occupancy	69.84
Average Bus Occupancy Index	0.9867
Florida Price Level Index	1.004
Annual Allocation per Student	\$399
Annual Supplement per Weighted Student with Disabilities	\$1,423

Expenditures Summary

Total Bus Purchases	\$5,675,823
Total Salaries and Benefits	\$13,547,695
Other Transportation Operating Expenditures	\$3,739,540
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$17,287,235

Broward (6)**Fiscal Year 2020-21**

Mr. Rolando Alvarez, Executive Director
 3831 Northwest 10th Avenue
 Oakland Park, Florida 33309
 Phone: 754-321-4410
 Email: rolando.alvarez@browardschools.com

General Information

Enrollment Pre-K - 12	260,235
Eligible Students Transported	9,295
Percentage of Enrollment Transported	4%
# Non-Eligible Students Transported	590
# of Teen Parent Students Transported	3
# Hazardous Walking Students Transported	272
# of Students with Disabilities Transported (weighted)	579

District Demographics

Area (square miles)	1,209
Population (per square mile)	1,472
Road Miles	
- Paved miles	4,473
- Nonpaved miles	78
Total	4,551

School Bus Inventory Statistics

Total Buses	1,358
Daily	916
Spare	228
Removed from Service	46
Other	117
Activity (Yellow School Bus)	51
Multi-function School Activity Buses (MFSAB)	0
Diesel	1,133
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	225
Electric	0
With Lift	314
With A/C	1,280
With no seat belts	134
With Lap Belts	1,224
With Lap/Shoulder Belts	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	739
# of Fuel Sites	5
# of Bus Maintenance Facilities	5
# of Bus Compounds	6
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	10,510,129
- Field/Activity Trip Miles	185,787
Total Miles	10,695,916

Transportation Characteristics

# of Bus Stop Locations	14,811
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	6
# of Bus Drivers	1,061
# of Attendants	370
# of Technicians	61
# of Additional Fleet Maintenance Positions	6
# of Substitute Bus Drivers	1
# of Additional Operations Positions	59
# of Positions with Primarily Clerical Duties	10

District Funding Summary

Total Allocation (base plus ESE)	\$33,394,655
ESE Allocation	\$2,991,614
Average Bus Occupancy	65.61
Average Bus Occupancy Index	0.9747
Florida Price Level Index	1.0120
Annual Allocation per Student	\$392
Annual Supplement per Weighted Student with Disabilities	\$1,401

Expenditures Summary

Total Bus Purchases	\$11,067,755
Total Salaries and Benefits	\$74,150,499
Other Transportation Operating Expenditures	\$9,407,728
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$83,558,227

Calhoun (7)**Fiscal Year 2020-21**

Mr. Willy Pitts, Director of Facilities/Transportation
 19214 Southwest South Street
 Blountstown, Florida 32424
 Phone: 850-674-8661
 Email: Willy.Pitts@calhounflschools.org

General Information

Enrollment Pre-K - 12	2,062
Eligible Students Transported	696
Percentage of Enrollment Transported	34%
# Non-Eligible Students Transported	190
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	27

District Demographics

Area (square miles)	567
Population (per square mile)	26
Road Miles	
- Paved miles	321
- Nonpaved miles	177
Total	498

School Bus Inventory Statistics

Total Buses	36
Daily	29
Spare	7
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	36
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	6
With A/C	27
With no seat belts	3
With Lap Belts	33
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,004
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	0
# of Bus Drivers	14
# of Attendants	0
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	2
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	21
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	50%
Annual School Bus Miles Traveled	
- Route Miles	298,440
- Field/Activity Trip Miles	39,270
Total Miles	337,710

District Funding Summary

Total Allocation (base plus ESE)	\$429,617
ESE Allocation	\$44,780
Average Bus Occupancy	43.28
Average Bus Occupancy Index	0.9114
Florida Price Level Index	0.9880
Annual Allocation per Student	\$412
Annual Supplement per Weighted Student with Disabilities	\$1,471

Expenditures Summary

Total Bus Purchases	\$415,212
Total Salaries and Benefits	\$783,140
Other Transportation Operating Expenditures	\$309,623
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,092,763

Charlotte (8)

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 1026 Carmelita Street
 Punta Gorda, Florida 33950
 Phone: 941-575-5432
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Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	15,284
Eligible Students Transported	4,526
Percentage of Enrollment Transported	30%
# Non-Eligible Students Transported	30
# of Teen Parent Students Transported	4
# Hazardous Walking Students Transported	57
# of Students with Disabilities Transported (weighted)	436

District Demographics

Area (square miles)	694
Population (per square mile)	231
Road Miles	
- Paved miles	2,108
- Nonpaved miles	83
Total	2,191

School Bus Inventory Statistics

Total Buses	133
Daily	105
Spare	28
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	133
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	28
With A/C	133
With no seat belts	0
With Lap Belts	93
With Lap/Shoulder Belts	40

Transportation Characteristics

# of Bus Stop Locations	2,033
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	82
# of Attendants	49
# of Technicians	8
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers	23
# of Additional Operations Positions	11
# of Positions with Primarily Clerical Duties	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	90
# of Fuel Sites	3
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	1,837,400
- Field/Activity Trip Miles	19,423
Total Miles	1,856,823

District Funding Summary

Total Allocation (base plus ESE)	\$3,300,133
ESE Allocation	\$871,203
Average Bus Occupancy	69.07
Average Bus Occupancy Index	0.9845
Florida Price Level Index	1.0047
Annual Allocation per Student	\$401
Annual Supplement per Weighted Student with Disabilities	\$1,433

Expenditures Summary

Total Bus Purchases	\$1,970,049
Total Salaries and Benefits	\$4,995,742
Other Transportation Operating Expenditures	\$1,452,842
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$6,448,584

Citrus (9)**Fiscal Year 2020-21**

Ms. Marilyn Farmer, Coordinator of Transportation
 1007 West Main Street, Building 300
 Inverness, Florida 34461
 Phone: 352-726-1931, Ext. 2371
 Email: farmerm@citrus.k12.fl.us

General Information

Enrollment Pre-K - 12	15,413
Eligible Students Transported	6,583
Percentage of Enrollment Transported	43%
# Non-Eligible Students Transported	937
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	111

District Demographics

Area (square miles)	584
Population (per square mile)	240
Road Miles	
- Paved miles	2,144
- Nonpaved miles	266
Total	2,410

School Bus Inventory Statistics

Total Buses	182
Daily	169
Spare	12
Removed from Service	0
Other	0
Activity (Yellow School Bus)	1
Multi-function School Activity Buses (MFSAB)	0
Diesel	140
Gasoline	42
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	33
With A/C	179
With no seat belts	0
With Lap Belts	182
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	2,978
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	5
# of Bus Drivers	122
# of Attendants	10
# of Technicians	6
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers	5
# of Additional Operations Positions	23
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	130
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	2,393,894
- Field/Activity Trip Miles	57,592
Total Miles	2,451,486

District Funding Summary

Total Allocation (base plus ESE)	\$3,859,112
ESE Allocation	\$237,728
Average Bus Occupancy	63.90
Average Bus Occupancy Index	0.9699
Florida Price Level Index	0.9917
Annual Allocation per Student	\$412
Annual Supplement per Weighted Student with Disabilities	\$1,471

Expenditures Summary

Total Bus Purchases	\$520,270
Total Salaries and Benefits	\$6,047,273
Other Transportation Operating Expenditures	\$2,217,587
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$8,264,860

Clay (10)

Mr. Scott Wiand, Interim Director
 3674 County Road 220
 Middleburg, Florida 32068
 Phone: 904-336-0003
 Email: scott.wiand@myoneclay.net

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	38,264
Eligible Students Transported	9,984
Percentage of Enrollment Transported	26%
# Non-Eligible Students Transported	616
# of Teen Parent Students Transported	2
# Hazardous Walking Students Transported	524
# of Students with Disabilities Transported (weighted)	753

District Demographics

Area (square miles)	601
Population (per square mile)	320
Road Miles	
- Paved miles	899
- Nonpaved miles	237
Total	1,136

School Bus Inventory Statistics

Total Buses	253
Daily	210
Spare	43
Remove from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	253
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	72
With A/C	72
With no seat belts	0
With Lap Belts	253
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	7,828
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	8
# of Bus Drivers	150
# of Attendants	55
# of Technicians	10
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers	13
# of Additional Operations Positions	22
# of Positions with Primarily Clerical Duties	6

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	166
# of Fuel Sites	3
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	3,462,100
- Field/Activity Trip Miles	64,101
Total Miles	3,526,201

District Funding Summary

Total Allocation (base plus ESE)	\$7,517,912
ESE Allocation	\$1,596,868
Average Bus Occupancy	81.26
Average Bus Occupancy Index	1.0191
Florida Price Level Index	1.0040
Annual Allocation per Student	\$421
Annual Supplement per Weighted Student with Disabilities	\$1,502

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$9,360,960
Other Transportation Operating Expenditures	\$1,890,796
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$11,251,756

Collier (11)

Mr. John Lambcke, Director of Transportation
 5700 Cougar Lane
 Naples, Florida 34109
 Phone: 239-377-0613
 Email: lambckjo@collierschools.com

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	46,329
Eligible Students Transported	12,002
Percentage of Enrollment Transported	26%
# Non-Eligible Students Transported	2,038
# of Teen Parent Students Transported	32
# Hazardous Walking Students Transported	446
# of Students with Disabilities Transported (weighted)	433

School Bus Inventory Statistics

Total Buses	370
Daily	347
Spare	12
Removed from Service	0
Other	0
Activity (Yellow School Bus)	11
Multi-function School Activity Buses (MFSAB)	0
Diesel	370
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	97
With A/C	370
With no seat belts	0
With Lap Belts	370
With Lap/Shoulder Belts	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	271
# of Fuel Sites	2
# of Bus Maintenance Facilities	4
# of Bus Compounds	5
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	4,700,000
- Field/Activity Trip Miles	90,000
Total Miles	4,790,000

District Demographics

Area (square miles)	2,026
Population (per square mile)	162
Road Miles	
- Paved miles	1,372
- Nonpaved miles	58
Total	1,430

Transportation Characteristics

# of Bus Stop Locations	4,500
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	5
# of Bus Drivers	263
# of Attendants	111
# of Technicians	16
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	20
# of Additional Operations Positions	48
# of Positions with Primarily Clerical Duties	38

District Funding Summary

Total Allocation (base plus ESE)	\$7,513,638
ESE Allocation	\$816,522
Average Bus Occupancy	59.70
Average Bus Occupancy Index	0.9580
Florida Price Level Index	1.0213
Annual Allocation per Student	\$397
Annual Supplement per Weighted Student with Disabilities	\$1,416

Expenditures Summary

Total Bus Purchases	\$3,160,287
Total Salaries and Benefits	\$19,100,438
Other Transportation Operating Expenditures	\$3,966,237
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$23,066,675

Columbia (12)

Mr. Daniel Taylor, Transportation Director
 218 Northwest County Road 25A
 Lake City, Florida 32055
 Phone: 386-755-8060
 Email: taylor1@columbiak12.com

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	9,805
Eligible Students Transported	3,134
Percentage of Enrollment Transported	32%
# Non-Eligible Students Transported	97
# of Teen Parent Students Transported	1
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	144

District Demographics

Area (square miles)	797
Population (per square mile)	85
Road Miles	
- Paved miles	708
- Nonpaved miles	449
Total	1,157

School Bus Inventory Statistics

Total Buses	119
Daily	94
Spare	9
Removed from Service	16
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	119
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	25
With A/C	97
With no seat belts	22
With Lap Belts	97
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	2,610
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	44
# of Attendants	13
# of Technicians	6
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	0
# of Additional Operations Positions	2
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	62
# of Fuel Sites	5
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	35%
Annual School Bus Miles Traveled	
- Route Miles	1,305,975
- Field/Activity Trip Miles	28,338
Total Miles	1,334,313

District Funding Summary

Total Allocation (base plus ESE)	\$2,132,452
ESE Allocation	\$318,719
Average Bus Occupancy	65.45
Average Bus Occupancy Index	0.9743
Florida Price Level Index	0.9919
Annual Allocation per Student	\$438
Annual Supplement per Weighted Student with Disabilities	\$1,562

Expenditures Summary

Total Bus Purchases	\$232,680
Total Salaries and Benefits	\$2,867,069
Other Transportation Operating Expenditures	\$1,321,360
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$4,188,429

Miami-Dade (13)

Mr. Orlando Alonso, Administrative Transportation Director
 15401 Southwest 117th Avenue
 Miami, Florida 33177
 Phone: 305-234-3365
 Email: oalonso2@dadeschools.net

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	334,937
Eligible Students Transported	11,853
Percentage of Enrollment Transported	4%
# Non-Eligible Students Transported	691
# of Teen Parent Students Transported	20
# Hazardous Walking Students Transported	91
# of Students with Disabilities Transported (weighted)	1,171

School Bus Inventory Statistics

Total Buses	1,072
Daily	793
Spare	206
Removed from Service	52
Other	21
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	1,004
Gasoline	68
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	228
With A/C	1,072
With no seat belts	0
With Lap Belts	1,072
With Lap/Shoulder Belts	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	881
# of Fuel Sites	7
# of Bus Maintenance Facilities	7
# of Bus Compounds	7
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	13,000,000
- Field/Activity Trip Miles	80,000
Total Miles	13,080,000

District Demographics

Area (square miles)	1,946
Population (per square mile)	1,314
Road Miles	
- Paved miles	6,320
- Nonpaved miles	393
Total	6,713

Transportation Characteristics

# of Bus Stop Locations	15,750
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	15
# of Bus Drivers	846
# of Attendants	354
# of Technicians	76
# of Additional Fleet Maintenance Positions	7
# of Substitute Bus Drivers	0
# of Additional Operations Positions	94
# of Positions with Primarily Clerical Duties	33

District Funding Summary

Total Allocation (base plus ESE)	\$18,882,277
ESE Allocation	\$3,034,060
Average Bus Occupancy	42.97
Average Bus Occupancy Index	0.9106
Florida Price Level Index	1.0117
Annual Allocation per Student	\$367
Annual Supplement per Weighted Student with Disabilities	\$1,310

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$61,305,221
Other Transportation Operating Expenditures	\$16,083,873
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$77,389,094

DeSoto (14)**Fiscal Year 2020-21**

Mr. Charles Payne, Assistant Director of Transportation
 530 La Solona Avenue
 Arcadia, FL 34266
 Phone: 863-494-4222, Ext. 1601
 Email: Charles.Payne@desotoschools.com

General Information

Enrollment Pre-K - 12	4,614
Eligible Students Transported	1,009
Percentage of Enrollment Transported	22%
# Non-Eligible Students Transported	359
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	92

District Demographics

Area (square miles)	637
Population (per square mile)	55
Road Miles	
- Paved miles	418
- Nonpaved miles	14
Total	432

School Bus Inventory Statistics

Total Buses	37
Daily	30
Spare	5
Removed from Service	0
Other	0
Activity (Yellow School Bus)	2
Multi-function School Activity Buses (MFSAB)	0
Diesel	37
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	5
With A/C	37
With no seat belts	0
With Lap Belts	37
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	680
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	26
# of Attendants	7
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	1
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	23
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	564,307
- Field/Activity Trip Miles	13,404
Total Miles	577,711

District Funding Summary

Total Allocation (base plus ESE)	\$829,714
ESE Allocation	\$177,522
Average Bus Occupancy	63.98
Average Bus Occupancy Index	0.9701
Florida Price Level Index	1.0015
Annual Allocation per Student	\$426
Annual Supplement per Weighted Student with Disabilities	\$1,522

Expenditures Summary

Total Bus Purchases	\$359,891
Total Salaries and Benefits	\$1,837,573
Other Transportation Operating Expenditures	\$300,037
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$2,137,610

Dixie (15)

Mr. Jerry Evans, Transportation Director
 16077 Northeast Highway 19
 Cross City, Florida 32628-0880
 Phone: 352-541-6250, Ext. 6150
 Email: jerryevans@dixie.k12.fl.us

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	2,131
Eligible Students Transported	874
Percentage of Enrollment Transported	41%
# Non-Eligible Students Transported	112
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	15

School Bus Inventory Statistics

Total Buses	29
Daily	26
Spare	3
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	29
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	2
With A/C	0
With no seat belts	0
With Lap Belts	29
With Lap/Shoulder Belts	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	24
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	25%
Annual School Bus Miles Traveled	
- Route Miles	401,293
- Field/Activity Trip Miles	11,000
Total Miles	412,293

District Demographics

Area (square miles)	704
Population (per square mile)	23
Road Miles	
- Paved miles	288
- Nonpaved miles	263
Total	551

Transportation Characteristics

# of Bus Stop Locations	375
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	27
# of Attendants	2
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	2
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

District Funding Summary

Total Allocation (base plus ESE)	\$520,870
ESE Allocation	\$25,986
Average Bus Occupancy	48.48
Average Bus Occupancy Index	0.9262
Florida Price Level Index	0.9906
Annual Allocation per Student	\$428
Annual Supplement per Weighted Student with Disabilities	\$1,527

Expenditures Summary

Total Bus Purchases	\$277,747
Total Salaries and Benefits	\$983,008
Other Transportation Operating Expenditures	\$209,180
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,192,188

Duval (16)

Ms. Erika Harding, Director
 129 King Street
 Jacksonville, Florida 32204
 Phone: 904-858-6215
 Email: hardinge@duvalschools.org

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	126,815
Eligible Students Transported	24,419
Percentage of Enrollment Transported	19%
# Non-Eligible Students Transported	2,526
# of Teen Parent Students Transported	1
# Hazardous Walking Students Transported	153
# of Students with Disabilities Transported (weighted)	1,900

District Demographics

Area (square miles)	774
Population (per square mile)	1,125
Road Miles	
- Paved miles	3,943
- Nonpaved miles	6
Total	3,949

School Bus Inventory Statistics

Total Buses	951
Daily	919
Spare	32
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	945
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	6
Electric	0
With Lift	280
With A/C	951
With no seat belts	0
With Lap Belts	951
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	4,239
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	4
# of Bus Drivers	24
# of Attendants	0
# of Technicians	0
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	13
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	874
# of Fuel Sites	38
# of Bus Maintenance Facilities	8
# of Bus Compounds	8
Percentage of Fleet Compounded	91%
Annual School Bus Miles Traveled	
- Route Miles	8,721,201
- Field/Activity Trip Miles	795,792
Total Miles	9,516,993

District Funding Summary

Total Allocation (base plus ESE)	\$20,044,031
ESE Allocation	\$4,313,279
Average Bus Occupancy	47.42
Average Bus Occupancy Index	0.9232
Florida Price Level Index	1.0091
Annual Allocation per Student	\$373
Annual Supplement per Weighted Student with Disabilities	\$1,332

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$1,523,511
Other Transportation Operating Expenditures	\$63,610,781
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$65,134,292

Escambia (17)**Fiscal Year 2020-21**

Ms. Sharon (Darlene) Hart, Director of Transportation
 100 East Texar Drive
 Pensacola, Florida 32503
 Phone: 850-469-5488
 Email: dhart@ecsdfi.us

General Information

Enrollment Pre-K - 12	38,465
Eligible Students Transported	10,919
Percentage of Enrollment Transported	28%
# Non-Eligible Students Transported	2,339
# of Teen Parent Students Transported	6
# Hazardous Walking Students Transported	1,270
# of Students with Disabilities Transported (weighted)	584

District Demographics

Area (square miles)	664
Population (per square mile)	451
Road Miles	
- Paved miles	1,837
- Nonpaved miles	87
Total	1,924

School Bus Inventory Statistics

Total Buses	439
Daily	422
Spare	13
Removed from Service	0
Other	1
Activity (Yellow School Bus)	3
Multi-function School Activity Buses (MFSAB)	0
Diesel	439
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	52
With A/C	438
With no seat belts	0
With Lap Belts	439
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	6,073
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	4
# of Bus Drivers	187
# of Attendants	84
# of Technicians	16
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	7
# of Additional Operations Positions	23
# of Positions with Primarily Clerical Duties	10

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	218
# of Fuel Sites	6
# of Bus Maintenance Facilities	2
# of Bus Compounds	57
Percentage of Fleet Compounded	75%
Annual School Bus Miles Traveled	
- Route Miles	4,062,780
- Field/Activity Trip Miles	11,543
Total Miles	4,074,323

District Funding Summary

Total Allocation (base plus ESE)	\$8,381,273
ESE Allocation	\$1,247,076
Average Bus Occupancy	71.25
Average Bus Occupancy Index	0.9907
Florida Price Level Index	1.0004
Annual Allocation per Student	\$402
Annual Supplement per Weighted Student with Disabilities	\$1,434

Expenditures Summary

Total Bus Purchases	\$3,480,540
Total Salaries and Benefits	\$13,271,809
Other Transportation Operating Expenditures	\$2,963,487
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$16,235,296

Flagler (18)**Fiscal Year 2020-21**

Mr. Dontarrious Rowls, Transportation & Fleet Director
P.O. Box 755
Bunnell, Florida 32110-0755
Phone: 386-586-2145 Ext. 1233
Email: rowlsd@flaglerschools.com

General Information

Enrollment Pre-K - 12	12,853
Eligible Students Transported	3,537
Percentage of Enrollment Transported	28%
# Non-Eligible Students Transported	360
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	134

District Demographics

Area (square miles)	485
Population (per square mile)	201
Road Miles	
- Paved miles	749
- Nonpaved miles	139
Total	888

School Bus Inventory Statistics

Total Buses	119
Daily	117
Spare	1
Removed from Service	0
Other	0
Activity (Yellow School Bus)	1
Multi-function School Activity Buses (MFSAB)	0
Diesel	119
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	27
With A/C	93
With no seat belts	4
With Lap Belts	115
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	852
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	70
# of Attendants	18
# of Technicians	6
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	0
# of Additional Operations Positions	6
# of Positions with Primarily Clerical Duties	3

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	76
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	1,190,058
- Field/Activity Trip Miles	59,676
Total Miles	1,249,734

District Funding Summary

Total Allocation (base plus ESE)	\$2,613,155
ESE Allocation	\$324,560
Average Bus Occupancy	68.56
Average Bus Occupancy Index	0.9831
Florida Price Level Index	0.9954
Annual Allocation per Student	\$398
Annual Supplement per Weighted Student with Disabilities	\$1,422

Expenditures Summary

Total Bus Purchases	\$702,911
Total Salaries and Benefits	\$3,736,366
Other Transportation Operating Expenditures	\$785,207
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$4,521,573

Franklin (19)

Ms. Teresa Segree, Transportation Director
 1250 Highway 98
 Eastpoint, Florida 32328
 Phone: 850-653-7059
 Email: tsegree@franklincountyschools.org

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	1,226
Eligible Students Transported	537
Percentage of Enrollment Transported	44%
# Non-Eligible Students Transported	5
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	3

District Demographics

Area (square miles)	534
Population (per square mile)	22
Road Miles	
- Paved miles	188
- Nonpaved miles	97
Total	285

School Bus Inventory Statistics

Total Buses	25
Daily	12
Spare	4
Removed from Service	8
Other	0
Activity (Yellow School Bus)	1
Multi-function School Activity Buses (MFSAB)	0
Diesel	25
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	2
With A/C	25
With no seat belts	3
With Lap Belts	22
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	264
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	11
# of Attendants	7
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	1
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	16
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	128,610
- Field/Activity Trip Miles	26,447
Total Miles	155,057

District Funding Summary

Total Allocation (base plus ESE)	\$332,959
ESE Allocation	\$51,962
Average Bus Occupancy	40.50
Average Bus Occupancy Index	0.9036
Florida Price Level Index	0.9852
Annual Allocation per Student	\$408
Annual Supplement per Weighted Student with Disabilities	\$1,456

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$578,272
Other Transportation Operating Expenditures	\$179,485
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$757,757

Gadsden (20)

Mr. Gerald Gay, III, Transportation Director
 720 South Stewart Street
 Quincy, Florida 32351
 Phone: 850-627-6858
 Email: gayg@gcpsmail.com

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	4,924
Eligible Students Transported	1,214
Percentage of Enrollment Transported	25%
# Non-Eligible Students Transported	262
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	765

District Demographics

Area (square miles)	516
Population (per square mile)	89
Road Miles	
- Paved miles	659
- Nonpaved miles	188
Total	847

School Bus Inventory Statistics

Total Buses	63
Daily	61
Spare	1
Removed from Service	0
Other	1
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	63
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	8
With A/C	29
With no seat belts	6
With Lap Belts	57
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,212
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	44
# of Attendants	19
# of Technicians	5
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	5
# of Additional Operations Positions	1
# of Positions with Primarily Clerical Duties	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	53
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	65%
Annual School Bus Miles Traveled	
- Route Miles	845,560
- Field/Activity Trip Miles	85,345
Total Miles	930,905

District Funding Summary

Total Allocation (base plus ESE)	\$1,448,318
ESE Allocation	\$258,084
Average Bus Occupancy	52.28
Average Bus Occupancy Index	0.9369
Florida Price Level Index	0.9938
Annual Allocation per Student	\$424
Annual Supplement per Weighted Student with Disabilities	\$1,515

Expenditures Summary

Total Bus Purchases	\$24,069
Total Salaries and Benefits	\$2,620,737
Other Transportation Operating Expenditures	\$643,259
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$3,263,996

Gilchrist (21)

Mr. David Spencer, Director of Operations
 1699 U.S. 129 South
 Bell, Florida 32619
 Phone: 352-463-3297
 Email: spencerd@mygcsd.org

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	2,736
Eligible Students Transported	904
Percentage of Enrollment Transported	33%
# Non-Eligible Students Transported	254
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	8

District Demographics

Area (square miles)	349
Population (per square mile)	49
Road Miles	
- Paved miles	177
- Nonpaved miles	340
Total	517

School Bus Inventory Statistics

Total Buses	41
Daily	28
Spare	12
Removed from Service	0
Other	1
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	41
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	4
With A/C	25
With no seat belts	15
With Lap Belts	26
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	394
Staggered School Start Times to Accommodate Buses	NO
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	21
# of Attendants	2
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	3
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	22
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	5
Percentage of Fleet Compounded	48%
Annual School Bus Miles Traveled	
- Route Miles	259,332
- Field/Activity Trip Miles	24,621
Total Miles	283,953

District Funding Summary

Total Allocation (base plus ESE)	\$491,887
ESE Allocation	\$15,663
Average Bus Occupancy	48.89
Average Bus Occupancy Index	0.9273
Florida Price Level Index	0.9948
Annual Allocation per Student	\$435
Annual Supplement per Weighted Student with Disabilities	\$1,555

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$762,550
Other Transportation Operating Expenditures	\$261,603
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,024,153

Glades (22)

Mr. Brian Greseth, Director of Administrative Services
P.O. Box 459
Moore Haven, Florida 33471
Phone: 863-946-2083
Email: brian.greseth@glades-schools.org

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	1,751
Eligible Students Transported	395
Percentage of Enrollment Transported	23%
# Non-Eligible Students Transported	94
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	3

District Demographics

Area (square miles)	774
Population (per square mile)	16
Road Miles	
- Paved miles	197
- Nonpaved miles	30
Total	227

School Bus Inventory Statistics

Total Buses	18
Daily	14
Spare	4
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	18
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	2
With A/C	0
With no seat belts	6
With Lap Belts	12
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	249
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	10
# of Attendants	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	14
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	80%
Annual School Bus Miles Traveled	
- Route Miles	166,050
- Field/Activity Trip Miles	30,000
Total Miles	196,050

District Funding Summary

Total Allocation (base plus ESE)	\$272,037
ESE Allocation	\$1,500
Average Bus Occupancy	42.83
Average Bus Occupancy Index	0.9102
Florida Price Level Index	1.0049
Annual Allocation per Student	\$421
Annual Supplement per Weighted Student with Disabilities	\$1,921

Expenditures Summary

Total Bus Purchases	\$128,338
Total Salaries and Benefits	\$516,602
Other Transportation Operating Expenditures	\$133,978
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$650,580

Gulf (23)**Fiscal Year 2020-21**

Ms. Diana Dykes, Transportation Specialist
 150 Middle School Road
 Port St. Joe, Florida 32456
 Phone: 850-227-1204
 Email: ddykes@gulf.k12.fl.us

General Information

Enrollment Pre-K - 12	1,840
Eligible Students Transported	557
Percentage of Enrollment Transported	30%
# Non-Eligible Students Transported	81
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	17

District Demographics

Area (square miles)	565
Population (per square mile)	28
Road Miles	
- Paved miles	269
- Nonpaved miles	72
Total	341

School Bus Inventory Statistics

Total Buses	30
Daily	26
Spare	4
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	30
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	2
With A/C	19
With no seat belts	13
With Lap Belts	17
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	280
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	17
# of Attendants	0
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	17
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	25%
Annual School Bus Miles Traveled	
- Route Miles	196,308
- Field/Activity Trip Miles	18,903
Total Miles	215,211

District Funding Summary

Total Allocation (base plus ESE)	\$320,533
ESE Allocation	\$35,685
Average Bus Occupancy	40.00
Average Bus Occupancy Index	0.9022
Florida Price Level Index	0.9904
Annual Allocation per Student	\$416
Annual Supplement per Weighted Student with Disabilities	\$1,487

Expenditures Summary

Total Bus Purchases	\$221,256
Total Salaries and Benefits	\$684,621
Other Transportation Operating Expenditures	\$261,130
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$945,751

Hamilton (24)**Fiscal Year 2020-21**

Mr. James Cohen, Transportation Director
 426 15th Avenue, Southwest
 Jasper, Florida 32052
 Phone: 386-792-7901
 Email: james.cohen@hamiltonfl.com

General Information

Enrollment Pre-K - 12	1,579
Eligible Students Transported	882
Percentage of Enrollment Transported	56%
# Non-Eligible Students Transported	35
# of Teen Parent Students Transported	2
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	14

District Demographics

Area (square miles)	515
Population (per square mile)	29
Road Miles	
- Paved miles	228
- Nonpaved miles	347
Total	575

School Bus Inventory Statistics

Total Buses	34
Daily	34
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	34
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	5
With A/C	29
With no seat belts	1
With Lap Belts	33
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	675
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	15
# of Attendants	2
# of Technicians	4
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	7
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	20
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	333,109
- Field/Activity Trip Miles	25,500
Total Miles	358,609

District Funding Summary

Total Allocation (base plus ESE)	\$463,799
ESE Allocation	\$18,987
Average Bus Occupancy	52.34
Average Bus Occupancy Index	0.9371
Florida Price Level Index	0.9851
Annual Allocation per Student	\$419
Annual Supplement per Weighted Student with Disabilities	\$1,496

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$891,735
Other Transportation Operating Expenditures	\$204,198
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,095,933

Hardee (25)

Mr. Ron Herron, Transportation Director
P.O. Drawer 1678
Wauchula, Florida 33873
Phone: 863-773-4754
Email: rherron@hardee.k12.fl.us

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	4,939
Eligible Students Transported	1,726
Percentage of Enrollment Transported	35%
# Non-Eligible Students Transported	364
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	46

District Demographics

Area (square miles)	637
Population (per square mile)	44
Road Miles	
- Paved miles	444
- Nonpaved miles	110
Total	554

School Bus Inventory Statistics

Total Buses	46
Daily	44
Spare	2
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	46
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	6
With A/C	37
With no seat belts	7
With Lap Belts	39
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	670
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	28
# of Attendants	6
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	2
# of Positions with Primarily Clerical Duties	5

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	28
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	571,806
- Field/Activity Trip Miles	27,527
Total Miles	599,333

District Funding Summary

Total Allocation (base plus ESE)	\$1,130,912
ESE Allocation	\$87,981
Average Bus Occupancy	78.23
Average Bus Occupancy Index	1.0105
Florida Price Level Index	0.9978
Annual Allocation per Student	\$444
Annual Supplement per Weighted Student with Disabilities	\$1,585

Expenditures Summary

Total Bus Purchases	\$245,260
Total Salaries and Benefits	\$1,654,328
Other Transportation Operating Expenditures	\$388,179
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$2,042,507

Hendry (26)

Mr. Tony Busin, Transportation Director
P.O. Box 1980
LaBelle, Florida 33975
Phone: 867-674-4112
Email: busina@hendry-schools.net

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	13,629
Eligible Students Transported	2,073
Percentage of Enrollment Transported	15%
# Non-Eligible Students Transported	906
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	40

District Demographics

Area (square miles)	1,153
Population (per square mile)	34
Road Miles	
- Paved miles	420
- Nonpaved miles	35
Total	455

School Bus Inventory Statistics

Total Buses	61
Daily	46
Spare	15
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	51
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	10
Electric	0
With Lift	7
With A/C	33
With no seat belts	0
With Lap Belts	55
With Lap/Shoulder Belts	6

Transportation Characteristics

# of Bus Stop Locations	396
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	45
# of Attendants	7
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	1
# of Additional Operations Positions	7
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	47
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	80%
Annual School Bus Miles Traveled	
- Route Miles	871,000
- Field/Activity Trip Miles	32,000
Total Miles	903,000

District Funding Summary

Total Allocation (base plus ESE)	\$1,538,386
ESE Allocation	\$183,802
Average Bus Occupancy	66.25
Average Bus Occupancy Index	0.9765
Florida Price Level Index	1.0082
Annual Allocation per Student	\$425
Annual Supplement per Weighted Student with Disabilities	\$1,517

Expenditures Summary

Total Bus Purchases	\$455,208
Total Salaries and Benefits	\$2,430,711
Other Transportation Operating Expenditures	\$505,726
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$2,936,437

Hernando (27)

Mr. Ralph Leath, Transportation Director
 3339 California Street
 Brooksville, Florida 34604
 Phone: 352-797-7003, Ext. 406
 Email: Leath_R@hcsb.k12.fl.us

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	22,621
Eligible Students Transported	6,817
Percentage of Enrollment Transported	30%
# Non-Eligible Students Transported	125
# of Teen Parent Students Transported	1
# Hazardous Walking Students Transported	46
# of Students with Disabilities Transported (weighted)	51

District Demographics

Area (square miles)	478
Population (per square mile)	362
Road Miles	
- Paved miles	1,290
- Nonpaved miles	400
Total	1,690

School Bus Inventory Statistics

Total Buses	168
Daily	128
Spare	35
Removed from Service	5
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	168
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	16
With A/C	168
With no seat belts	0
With Lap Belts	161
With Lap/Shoulder Belts	7

Transportation Characteristics

# of Bus Stop Locations	2,150
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	4
# of Bus Drivers	106
# of Attendants	38
# of Technicians	8
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	1
# of Additional Operations Positions	8
# of Positions with Primarily Clerical Duties	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	93
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	2,251,991
- Field/Activity Trip Miles	42,936
Total Miles	2,294,927

District Funding Summary

Total Allocation (base plus ESE)	\$5,260,314
ESE Allocation	\$171,594
Average Bus Occupancy	103.15
Average Bus Occupancy Index	1.0811
Florida Price Level Index	0.9986
Annual Allocation per Student	\$448
Annual Supplement per Weighted Student with Disabilities	\$1,600

Expenditures Summary

Total Bus Purchases	\$759,054
Total Salaries and Benefits	\$5,582,387
Other Transportation Operating Expenditures	\$1,766,484
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$7,348,871

Highlands (28)

Mr. Willie Hills, Transportation Director
 2120 E.O. Douglas Avenue
 Sebring, Florida 33870
 Phone: 863-471-5761
 Email: Hillsw@highlands.k12.fl.us

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	12,111
Eligible Students Transported	4,249
Percentage of Enrollment Transported	35%
# Non-Eligible Students Transported	23
# of Teen Parent Students Transported	1
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	270

District Demographics

Area (square miles)	1,028
Population (per square mile)	96
Road Miles	
- Paved miles	1,253
- Nonpaved miles	294
Total	1,547

School Bus Inventory Statistics

Total Buses	137
Daily	80
Spare	57
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	137
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	34
With A/C	105
With no seat belts	23
With Lap Belts	114
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,949
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	5
# of Bus Drivers	81
# of Attendants	28
# of Technicians	9
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	4
# of Additional Operations Positions	3
# of Positions with Primarily Clerical Duties	5

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	78
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	1,099,394
- Field/Activity Trip Miles	31,877
Total Miles	1,131,271

District Funding Summary

Total Allocation (base plus ESE)	\$2,632,667
ESE Allocation	\$493,470
Average Bus Occupancy	65.27
Average Bus Occupancy Index	0.9737
Florida Price Level Index	0.9956
Annual Allocation per Student	\$404
Annual Supplement per Weighted Student with Disabilities	\$1,442

Expenditures Summary

Total Bus Purchases	\$990,777
Total Salaries and Benefits	\$4,727,270
Other Transportation Operating Expenditures	\$893,048
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$5,620,318

Hillsborough (29)**Fiscal Year 2020-21**

Mr. Jim Beekman, Transportation General Manager
 9455 Harney Road
 Thonotosassa, Florida 33592
 Phone: 813-982-5511
 Email: james.beekman@hcps.net

General Information

Enrollment Pre-K - 12	218,943
Eligible Students Transported	38,453
Percentage of Enrollment Transported	18%
# Non-Eligible Students Transported	9,832
# of Teen Parent Students Transported	8
# Hazardous Walking Students Transported	1,456
# of Students with Disabilities Transported (weighted)	1,926

District Demographics

Area (square miles)	1,051
Population (per square mile)	1,206
Road Miles	
- Paved miles	4,979
- Nonpaved miles	5
Total	4,984

School Bus Inventory Statistics

Total Buses	1,276
Daily	1,009
Spare	245
Removed from Service	0
Other	21
Activity (Yellow School Bus)	1
Multi-function School Activity Buses (MFSAB)	0
Diesel	1,186
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	90
Electric	0
With Lift	315
With A/C	1,271
With no seat belts	12
With Lap Belts	1,264
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	15,406
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	20
# of Bus Drivers	772
# of Attendants	258
# of Technicians	51
# of Additional Fleet Maintenance Positions	14
# of Substitute Bus Drivers	0
# of Additional Operations Positions	54
# of Positions with Primarily Clerical Duties	17

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	760
# of Fuel Sites	10
# of Bus Maintenance Facilities	3
# of Bus Compounds	4
Percentage of Fleet Compounded	70%
Annual School Bus Miles Traveled	
- Route Miles	11,076,518
- Field/Activity Trip Miles	0
Total Miles	11,076,518

District Funding Summary

Total Allocation (base plus ESE)	\$32,736,161
ESE Allocation	\$5,066,245
Average Bus Occupancy	81.94
Average Bus Occupancy Index	1.0210
Florida Price Level Index	1.0090
Annual Allocation per Student	\$413
Annual Supplement per Weighted Student with Disabilities	\$1,475

Expenditures Summary

Total Bus Purchases	\$7,386,246
Total Salaries and Benefits	\$48,945,681
Other Transportation Operating Expenditures	\$11,626,495
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$60,572,176

Holmes (30)

Ms. Jalisa Brannon, Transportation Director
 701 East Pennsylvania Avenue
 Bonifay, Florida 32425
 Phone: 850-547-9341, Ext. 1256
 Email: BrannonJ@hdsb.org

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	3,131
Eligible Students Transported	1,216
Percentage of Enrollment Transported	39%
# Non-Eligible Students Transported	180
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	3

District Demographics

Area (square miles)	482
Population (per square mile)	41
Road Miles	
- Paved miles	289
- Nonpaved miles	544
Total	833

School Bus Inventory Statistics

Total Buses	38
Daily	34
Spare	4
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	38
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	2
With A/C	23
With no seat belts	2
With Lap Belts	36
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,532
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	21
# of Attendants	0
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	4
# of Additional Operations Positions	2
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	39
# of Fuel Sites	4
# of Bus Maintenance Facilities	1
# of Bus Compounds	9
Percentage of Fleet Compounded	7%
Annual School Bus Miles Traveled	
- Route Miles	188,790
- Field/Activity Trip Miles	13,650
Total Miles	202,440

District Funding Summary

Total Allocation (base plus ESE)	\$702,829
ESE Allocation	\$6,007
Average Bus Occupancy	42.15
Average Bus Occupancy Index	0.9082
Florida Price Level Index	0.9903
Annual Allocation per Student	\$420
Annual Supplement per Weighted Student with Disabilities	\$1,502

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$910,721
Other Transportation Operating Expenditures	\$435,820
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,346,541

Indian River (31)

Ms. Jennifer Idlette, Transportation Director
 5235 41st Street
 Vero Beach, Florida 32967
 Phone: 772-978-8810
 Email: Jennifer.Idlette@indianriverschools.org

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	17,570
Eligible Students Transported	3,756
Percentage of Enrollment Transported	21%
# Non-Eligible Students Transported	523
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	235
# of Students with Disabilities Transported (weighted)	187

District Demographics

Area (square miles)	503
Population (per square mile)	276
Road Miles	
- Paved miles	604
- Nonpaved miles	391
Total	995

School Bus Inventory Statistics

Total Buses	103
Daily	97
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	6
Multi-function School Activity Buses (MFSAB)	0
Diesel	40
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	63
Electric	0
With Lift	11
With A/C	103
With no seat belts	0
With Lap Belts	103
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	4,032
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	83
# of Attendants	0
# of Technicians	6
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	5
# of Additional Operations Positions	8
# of Positions with Primarily Clerical Duties	3

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	84
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	1,319,229
- Field/Activity Trip Miles	748
Total Miles	1,319,977

District Funding Summary

Total Allocation (base plus ESE)	\$2,852,769
ESE Allocation	\$386,503
Average Bus Occupancy	72.71
Average Bus Occupancy Index	0.9948
Florida Price Level Index	1.0074
Annual Allocation per Student	\$403
Annual Supplement per Weighted Student with Disabilities	\$1,439

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$4,174,360
Other Transportation Operating Expenditures	\$989,551
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$5,163,911

Jackson (32)**Fiscal Year 2020-21**

Mr. Hunter Nolen, Administrator of Transportation
P.O. Box 5958
Marianna, Florida 32447
Phone: 850-482-9613
Email: hunter.nolen@jcsb.org

General Information

Enrollment Pre-K - 12	6,248
Eligible Students Transported	2,296
Percentage of Enrollment Transported	37%
# Non-Eligible Students Transported	356
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	152

District Demographics

Area (square miles)	916
Population (per square mile)	54
Road Miles	
- Paved miles	702
- Nonpaved miles	919
Total	1,621

School Bus Inventory Statistics

Total Buses	90
Daily	65
Spare	25
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	90
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	13
With A/C	62
With no seat belts	1
With Lap Belts	88
With Lap/Shoulder Belts	1

Transportation Characteristics

# of Bus Stop Locations	1,750
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	66
# of Attendants	0
# of Technicians	6
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	6
# of Additional Operations Positions	1
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	66
# of Fuel Sites	4
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	30%
Annual School Bus Miles Traveled	
- Route Miles	735,674
- Field/Activity Trip Miles	81,148
Total Miles	816,822

District Funding Summary

Total Allocation (base plus ESE)	\$1,466,264
ESE Allocation	\$283,762
Average Bus Occupancy	41.60
Average Bus Occupancy Index	0.9067
Florida Price Level Index	0.9853
Annual Allocation per Student	\$415
Annual Supplement per Weighted Student with Disabilities	\$1,482

Expenditures Summary

Total Bus Purchases	\$400,041
Total Salaries and Benefits	\$1,875,392
Other Transportation Operating Expenditures	\$986,302
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$2,861,694

Jefferson (33)**Fiscal Year 2020-21**

Ms. Eydie Tricquet, Superintendent
 1490 West Washington Street
 Monticello, Florida 32344
 Phone: 850-342-0512
 Email: eydie.tricquet@jeffersonschooldistrict.org

General Information

Enrollment Pre-K - 12	706
Eligible Students Transported	415
Percentage of Enrollment Transported	59%
# Non-Eligible Students Transported	1
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	5

District Demographics

Area (square miles)	598
Population (per square mile)	25
Road Miles	
- Paved miles	351
- Nonpaved miles	232
Total	583

School Bus Inventory Statistics

Total Buses	24
Daily	12
Spare	0
Removed from Service	12
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	12
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	3
With A/C	18
With no seat belts	4
With Lap Belts	20
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	90
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	0
# of Bus Drivers	10
# of Attendants	2
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	12
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	155,000
- Field/Activity Trip Miles	12,500
Total Miles	167,500

District Funding Summary

Total Allocation (base plus ESE)	\$258,410
ESE Allocation	\$13,085
Average Bus Occupancy	56.37
Average Bus Occupancy Index	0.9485
Florida Price Level Index	0.9932
Annual Allocation per Student	\$458
Annual Supplement per Weighted Student with Disabilities	\$1,636

Expenditures Summary *

Total Bus Purchases	\$0
Total Salaries and Benefits	\$0
Other Transportation Operating Expenditures	\$560
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$560

* Student transportation provided by Somerset Academy Incorporated, which is a charter school.

Lafayette (34)**Fiscal Year 2020-21**

Mr. Joey Pearson, Director of Transportation
 363 Northeast Crawford Street
 Mayo, Florida 32066
 Phone: 386-294-4136
 Email: jpearson@lcsbmail.net

General Information

Enrollment Pre-K - 12	1,170
Eligible Students Transported	341
Percentage of Enrollment Transported	29%
# Non-Eligible Students Transported	110
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	0

District Demographics

Area (square miles)	543
Population (per square mile)	17
Road Miles	
- Paved miles	147
- Nonpaved miles	282
Total	429

School Bus Inventory Statistics

Total Buses	14
Daily	14
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	14
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	0
With A/C	9
With no seat belts	2
With Lap Belts	12
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	375
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	0
# of Bus Drivers	11
# of Attendants	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	11
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	50%
Annual School Bus Miles Traveled	
- Route Miles	60,275
- Field/Activity Trip Miles	21,545
Total Miles	81,820

District Funding Summary

Total Allocation (base plus ESE)	\$201,636
ESE Allocation	\$0
Average Bus Occupancy	42.68
Average Bus Occupancy Index	0.9097
Florida Price Level Index	0.9863
Annual Allocation per Student	\$436
Annual Supplement per Weighted Student with Disabilities	\$0

Expenditures Summary

Total Bus Purchases	\$340,272
Total Salaries and Benefits	\$471,132
Other Transportation Operating Expenditures	\$83,492
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$554,624

Lake (35)

Mr. Scott Pfender, Director of Transportation
 20265 U.S. Highway 27
 Clermont, Florida 34711
 Phone: 352-536-8078
 Email: PfenderE@lake.k12.fl.us

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	43,706
Eligible Students Transported	11,777
Percentage of Enrollment Transported	27%
# Non-Eligible Students Transported	1,372
# of Teen Parent Students Transported	1
# Hazardous Walking Students Transported	25
# of Students with Disabilities Transported (weighted)	716

District Demographics

Area (square miles)	953
Population (per square mile)	316
Road Miles	
- Paved miles	2,139
- Nonpaved miles	132
Total	2,271

School Bus Inventory Statistics

Total Buses	385
Daily	251
Spare	50
Removed from Service	81
Other	0
Activity (Yellow School Bus)	3
Multi-function School Activity Buses (MFSAB)	0
Diesel	385
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	96
With A/C	382
With no seat belts	2
With Lap Belts	383
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	6,685
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	11
# of Bus Drivers	257
# of Attendants	68
# of Technicians	18
# of Additional Fleet Maintenance Positions	5
# of Substitute Bus Drivers	19
# of Additional Operations Positions	8
# of Positions with Primarily Clerical Duties	7

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	279
# of Fuel Sites	6
# of Bus Maintenance Facilities	7
# of Bus Compounds	7
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	5,036,836
- Field/Activity Trip Miles	63,029
Total Miles	5,099,865

District Funding Summary

Total Allocation (base plus ESE)	\$8,931,708
ESE Allocation	\$1,607,944
Average Bus Occupancy	64.92
Average Bus Occupancy Index	0.9728
Florida Price Level Index	1.0027
Annual Allocation per Student	\$405
Annual Supplement per Weighted Student with Disabilities	\$1,445

Expenditures Summary

Total Bus Purchases	\$2,950,344
Total Salaries and Benefits	\$14,079,128
Other Transportation Operating Expenditures	\$3,712,412
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$17,791,540

Lee (36)

Mr. Roger Lloyd, Director of Transportation Services
 14701 Ben C. Pratt Six Mile Cypress Parkway
 Fort Myers, Florida 33912
 Phone: 239-590-4015
 Email: RogerWL@leeschools.net

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	94,927
Eligible Students Transported	32,550
Percentage of Enrollment Transported	34%
# Non-Eligible Students Transported	1,321
# of Teen Parent Students Transported	22
# Hazardous Walking Students	1,295
# of Students with Disabilities Transported (weighted)	1,429

District Demographics

Area (square miles)	804
Population (per square mile)	958
Road Miles	
- Paved miles	4,397
- Nonpaved miles	11
Total	4,408

School Bus Inventory Statistics

Total Buses	976
Daily	909
Spare	36
Removed from Service	0
Other	0
Activity (Yellow School Bus)	31
Multi-function School Activity Buses (MFSAB)	0
Diesel	970
Gasoline	6
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	257
With A/C	960
With no seat belts	2
With Lap Belts	974
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	6,576
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	29
# of Bus Drivers	639
# of Attendants	2
# of Technicians	31
# of Additional Fleet Maintenance Positions	14
# of Substitute Bus Drivers	0
# of Additional Operations Positions	30
# of Positions with Primarily Clerical Duties	11

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	780
# of Fuel Sites	6
# of Bus Maintenance Facilities	4
# of Bus Compounds	4
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	11,063,549
- Field/Activity Trip Miles	34,024
Total Miles	11,097,573

District Funding Summary

Total Allocation (base plus ESE)	\$24,529,356
ESE Allocation	\$3,201,357
Average Bus Occupancy	66.17
Average Bus Occupancy Index	0.9763
Florida Price Level Index	1.0136
Annual Allocation per Student	\$399
Annual Supplement per Weighted Student with Disabilities	\$1,424

Expenditures Summary

Total Bus Purchases	\$2,948,306
Total Salaries and Benefits	\$37,263,881
Other Transportation Operating Expenditures	\$12,525,499
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$49,789,330

Leon (37)

Mr. Fredrick Johnson, Interim Director of Transportation
 1156 Capital Circle, Southwest
 Tallahassee, Florida 32304
 Phone: 850-488-2636
 Email: Johnsonf@leonschools.net

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	32,845
Eligible Students Transported	4,610
Percentage of Enrollment Transported	14%
# Non-Eligible Students Transported	307
# of Teen Parent Students Transported	3
# Hazardous Walking Students Transported	98
# of Students with Disabilities Transported (weighted)	251

District Demographics

Area (square miles)	667
Population (per square mile)	417
Road Miles	
- Paved miles	1,274
- Nonpaved miles	45
Total	1,319

School Bus Inventory Statistics

Total Buses	197
Daily	156
Spare	39
Removed from Service	0
Other	0
Activity (Yellow School Bus)	2
Multi-function School Activity Buses (MFSAB)	0
Diesel	107
Gasoline	0
Compressed Natural Gas (CNG)	90
Liquid Propane (LP)	0
Electric	0
With Lift	52
With A/C	197
With no seat belts	1
With Lap Belts	196
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	2,955
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	134
# of Attendants	93
# of Technicians	17
# of Additional Fleet Maintenance Positions	7
# of Substitute Bus Drivers	0
# of Additional Operations Positions	25
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	145
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	2,446,491
- Field/Activity Trip Miles	4,326
Total Miles	2,450,817

District Funding Summary

Total Allocation (base plus ESE)	\$4,467,095
ESE Allocation	\$335,040
Average Bus Occupancy	66.82
Average Bus Occupancy Index	0.9781
Florida Price Level Index	0.9996
Annual Allocation per Student	\$400
Annual Supplement per Weighted Student with Disabilities	\$1,427

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$9,573,617
Other Transportation Operating Expenditures	\$2,407,302
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$11,980,919

Levy (38)

Mr. Gary Masters, Director of Transportation
 580 Marshburn Drive
 Bronson, Florida 32626
 Phone: 352-486-5252
 Email: gary.masters@levyk12.org

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	5,448
Eligible Students Transported	2,082
Percentage of Enrollment Transported	38%
# Non-Eligible Students Transported	465
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	67

District Demographics

Area (square miles)	1,118
Population (per square mile)	36
Road Miles	
- Paved miles	738
- Nonpaved miles	416
Total	1,154

School Bus Inventory Statistics

Total Buses	86
Daily	76
Spare	8
Removed from Service	0
Other	0
Activity (Yellow School Bus)	2
Multi-function School Activity Buses (MFSAB)	0
Diesel	86
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	12
With A/C	47
With no seat belts	4
With Lap Belts	82
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,205
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	46
# of Attendants	11
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	16
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	3

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	52
# of Fuel Sites	5
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	37%
Annual School Bus Miles Traveled	
- Route Miles	570,061
- Field/Activity Trip Miles	34,340
Total Miles	604,401

District Funding Summary

Total Allocation (base plus ESE)	\$1,345,302
ESE Allocation	\$172,655
Average Bus Occupancy	51.47
Average Bus Occupancy Index	0.9347
Florida Price Level Index	0.9947
Annual Allocation per Student	\$446
Annual Supplement per Weighted Student with Disabilities	\$1,591

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$2,358,896
Other Transportation Operating Expenditures	\$672,264
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$3,031,160

Liberty (39)**Fiscal Year 2020-21**

Mr. Kevin Williams, Director of Facilities Maintenance and Transportation
 12926 Northwest County Road 12
 Bristol, Florida 32321
 Phone: 850-643-5242
 Email: kevin.williams@lcsb.org

General Information

Enrollment Pre-K - 12	1,273
Eligible Students Transported	332
Percentage of Enrollment Transported	26%
# Non-Eligible Students Transported	112
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	23

District Demographics

Area (square miles)	836
Population (per square mile)	10
Road Miles	
- Paved miles	230
- Nonpaved miles	107
Total	337

School Bus Inventory Statistics

Total Buses	17
Daily	9
Spare	0
Removed from Service	0
Other	2
Activity (Yellow School Bus)	6
Multi-function School Activity Buses (MFSAB)	0
Diesel	17
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	1
With A/C	15
With no seat belts	1
With Lap Belts	16
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	180
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	0
# of Bus Drivers	8
# of Attendants	0
# of Technicians	1
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	11
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	90%
Annual School Bus Miles Traveled	
- Route Miles	127,980
- Field/Activity Trip Miles	15,000
Total Miles	142,980

District Funding Summary

Total Allocation (base plus ESE)	\$245,512
ESE Allocation	\$41,254
Average Bus Occupancy	45.75
Average Bus Occupancy Index	0.9184
Florida Price Level Index	0.9889
Annual Allocation per Student	\$442
Annual Supplement per Weighted Student with Disabilities	\$1,577

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$457,717
Other Transportation Operating Expenditures	\$149,925
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$607,642

Madison (40)**Fiscal Year 2020-21**

Mr. Travis Jones, Transportation Director
 210 Northeast Duval Avenue
 Madison, Florida 32340
 Phone: 850-973-1546
 Email: travis.jones@mcsbfl.us

General Information

Enrollment Pre-K - 12	2,425
Eligible Students Transported	835
Percentage of Enrollment Transported	34%
# Non-Eligible Students Transported	100
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	20

District Demographics

Area (square miles)	692
Population (per square mile)	28
Road Miles	
- Paved miles	315
- Nonpaved miles	425
Total	740

School Bus Inventory Statistics

Total Buses	45
Daily	45
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	45
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	4
With A/C	23
With no seat belts	12
With Lap Belts	33
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,289
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	27
# of Attendants	3
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	28
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	75%
Annual School Bus Miles Traveled	
- Route Miles	487,750
- Field/Activity Trip Miles	84,000
Total Miles	571,750

District Funding Summary

Total Allocation (base plus ESE)	\$530,890
ESE Allocation	\$38,614
Average Bus Occupancy	39.24
Average Bus Occupancy Index	0.9000
Florida Price Level Index	0.9854
Annual Allocation per Student	\$416
Annual Supplement per Weighted Student with Disabilities	\$1,484

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$980,509
Other Transportation Operating Expenditures	\$299,626
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,280,135

Manatee (41)**Fiscal Year 2020-21**

Mr. Jamie Warrington, Transportation Director
 1 Matzke Way
 Bradenton, Florida 34208
 Phone: 941-708-8800, Ext. 44118
 Email: warringtonj@manateeschools.net

General Information

Enrollment Pre-K - 12	49,181
Eligible Students Transported	10,976
Percentage of Enrollment Transported	22%
# Non-Eligible Students Transported	963
# of Teen Parent Students Transported	7
# Hazardous Walking Students Transported	55
# of Students with Disabilities Transported (weighted)	333

District Demographics

Area (square miles)	741
Population (per square mile)	442
Road Miles	
- Paved miles	1,714
- Nonpaved miles	69
Total	1,783

School Bus Inventory Statistics

Total Buses	277
Daily	277
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	277
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	60
With A/C	271
With no seat belts	0
With Lap Belts	277
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,499
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	9
# of Bus Drivers	132
# of Attendants	136
# of Technicians	21
# of Additional Fleet Maintenance Positions	4
# of Substitute Bus Drivers	0
# of Additional Operations Positions	14
# of Positions with Primarily Clerical Duties	8

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	179
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	83%
Annual School Bus Miles Traveled	
- Route Miles	3,451,889
- Field/Activity Trip Miles	11,536
Total Miles	3,463,425

District Funding Summary

Total Allocation (base plus ESE)	\$7,129,187
ESE Allocation	\$598,640
Average Bus Occupancy	74.93
Average Bus Occupancy Index	1.0011
Florida Price Level Index	1.0048
Annual Allocation per Student	\$405
Annual Supplement per Weighted Student with Disabilities	\$1,447

Expenditures Summary

Total Bus Purchases	\$2,198,466
Total Salaries and Benefits	\$11,596,376
Other Transportation Operating Expenditures	\$3,225,665
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$14,822,041

Marion (42)

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 5470 Northwest Gainesville Road
 Ocala, Florida 34475
 Phone: 352-671-7022
 Email: rebecca.rora@marion.k12.fl.us

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	41,177
Eligible Students Transported	14,029
Percentage of Enrollment Transported	34%
# Non-Eligible Students Transported	1,236
# of Teen Parent Students Transported	2
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	878

District Demographics

Area (square miles)	1,579
Population (per square mile)	211
Road Miles	
- Paved miles	3,119
- Nonpaved miles	400
Total	3,519

School Bus Inventory Statistics

Total Buses	423
Daily	249
Spare	5
Removed from Service	0
Other	169
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	408
Gasoline	15
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	95
With A/C	365
With no seat belts	54
With Lap Belts	365
With Lap/Shoulder Belts	4

Transportation Characteristics

# of Bus Stop Locations	2,765
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	21
# of Bus Drivers	241
# of Attendants	122
# of Technicians	26
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers	0
# of Additional Operations Positions	5
# of Positions with Primarily Clerical Duties	5

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	258
# of Fuel Sites	6
# of Bus Maintenance Facilities	4
# of Bus Compounds	8
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	5,916,780
- Field/Activity Trip Miles	8,561
Total Miles	5,925,341

District Funding Summary

Total Allocation (base plus ESE)	\$10,477,715
ESE Allocation	\$1,987,343
Average Bus Occupancy	72.36
Average Bus Occupancy Index	0.9938
Florida Price Level Index	0.9926
Annual Allocation per Student	\$420
Annual Supplement per Weighted Student with Disabilities	\$1,498

Expenditures Summary

Total Bus Purchases	\$651,005
Total Salaries and Benefits	\$15,469,107
Other Transportation Operating Expenditures	\$3,270,185
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$18,739,292

Martin (43)

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 2845 Southeast Dixie Highway
 Stuart, Florida 34997
 Phone: 772-219-1287, Ext. 36101
 Email: hardint@martinschools.org

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	18,240
Eligible Students Transported	4,216
Percentage of Enrollment Transported	23%
# Non-Eligible Students Transported	70
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	135
# of Students with Disabilities Transported (weighted)	95

District Demographics

Area (square miles)	556
Population (per square mile)	265
Road Miles	
- Paved miles	590
- Nonpaved miles	15
Total	605

School Bus Inventory Statistics

Total Buses	112
Daily	96
Spare	11
Removed from Service	5
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	112
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	16
With A/C	112
With no seat belts	0
With Lap Belts	112
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	2,859
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	4
# of Bus Drivers	65
# of Attendants	22
# of Technicians	5
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	8
# of Additional Operations Positions	4
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	64
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	1,442,826
- Field/Activity Trip Miles	39,034
Total Miles	1,481,860

District Funding Summary

Total Allocation (base plus ESE)	\$2,826,831
ESE Allocation	\$233,422
Average Bus Occupancy	86.54
Average Bus Occupancy Index	1.0340
Florida Price Level Index	1.0123
Annual Allocation per Student	\$424
Annual Supplement per Weighted Student with Disabilities	\$1,515

Expenditures Summary

Total Bus Purchases	\$568,665
Total Salaries and Benefits	\$4,455,772
Other Transportation Operating Expenditures	\$1,264,041
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$5,719,813

Monroe (44)

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 5330 Second Ave
 Key West, Florida 33040
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Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	8,547
Eligible Students Transported	1,830
Percentage of Enrollment Transported	21%
# Non-Eligible Students Transported	600
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	81

District Demographics

Area (square miles)	997
Population (per square mile)	74
Road Miles	
- Paved miles	511
- Nonpaved miles	20
Total	531

School Bus Inventory Statistics

Total Buses	58
Daily	54
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	4
Multi-function School Activity Buses (MFSAB)	0
Diesel	58
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	9
With A/C	57
With no seat belts	0
With Lap Belts	58
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	458
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	34
# of Attendants	18
# of Technicians	4
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	1
# of Additional Operations Positions	5
# of Positions with Primarily Clerical Duties	3

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	36
# of Fuel Sites	4
# of Bus Maintenance Facilities	3
# of Bus Compounds	4
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	661,035
- Field/Activity Trip Miles	18,466
Total Miles	679,501

District Funding Summary

Total Allocation (base plus ESE)	\$1,055,719
ESE Allocation	\$167,823
Average Bus Occupancy	61.00
Average Bus Occupancy Index	0.9617
Florida Price Level Index	1.0249
Annual Allocation per Student	\$398
Annual Supplement per Weighted Student with Disabilities	\$1,421

Expenditures Summary

Total Bus Purchases	\$514,744
Total Salaries and Benefits	\$3,362,706
Other Transportation Operating Expenditures	\$763,289
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$4,125,995

Nassau (45)

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 86260 Goodbread Road
 Yulee, Florida 32097
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 Email: underhillbr@nassau.k12.fl.us

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	11,898
Eligible Students Transported	4,663
Percentage of Enrollment Transported	39%
# Non-Eligible Students Transported	0
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	196

District Demographics

Area (square miles)	652
Population (per square mile)	114
Road Miles	
- Paved miles	490
- Nonpaved miles	193
Total	683

School Bus Inventory Statistics

Total Buses	124
Daily	97
Spare	10
Removed from Service	17
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	122
Gasoline	2
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	16
With A/C	121
With no seat belts	4
With Lap Belts	120
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,787
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	79
# of Attendants	21
# of Technicians	6
# of Additional Fleet Maintenance Positions	1
# of Substitute Bus Drivers	0
# of Additional Operations Positions	2
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	71
# of Fuel Sites	4
# of Bus Maintenance Facilities	4
# of Bus Compounds	4
Percentage of Fleet Compounded	95%
Annual School Bus Miles Traveled	
- Route Miles	1,278,223
- Field/Activity Trip Miles	47,493
Total Miles	1,325,716

District Funding Summary

Total Allocation (base plus ESE)	\$3,177,876
ESE Allocation	\$352,764
Average Bus Occupancy	79.09
Average Bus Occupancy Index	1.0129
Florida Price Level Index	1.0045
Annual Allocation per Student	\$448
Annual Supplement per Weighted Student with Disabilities	\$1,600

Expenditures Summary

Total Bus Purchases	\$328,548
Total Salaries and Benefits	\$3,826,830
Other Transportation Operating Expenditures	\$971,463
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$4,798,293

Okaloosa (46)**Fiscal Year 2020-21**

Mr. Jay McInnis, Program Director
 1978 Lewis Turner Boulevard
 Fort Walton Beach, Florida 32547
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General Information

Enrollment Pre-K - 12	31,614
Eligible Students Transported	9,865
Percentage of Enrollment Transported	31%
# Non-Eligible Students Transported	1,923
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	639
# of Students with Disabilities Transported (weighted)	677

District Demographics

Area (square miles)	936
Population (per square mile)	196
Road Miles	
- Paved miles	1,197
- Nonpaved miles	170
Total	1,367

School Bus Inventory Statistics

Total Buses	225
Daily	177
Spare	48
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	225
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	44
With A/C	74
With no seat belts	92
With Lap Belts	133
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	4,946
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	153
# of Attendants	0
# of Technicians	13
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	2
# of Additional Operations Positions	14
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	183
# of Fuel Sites	5
# of Bus Maintenance Facilities	3
# of Bus Compounds	5
Percentage of Fleet Compounded	96%
Annual School Bus Miles Traveled	
- Route Miles	2,375,439
- Field/Activity Trip Miles	54,854
Total Miles	2,430,293

District Funding Summary

Total Allocation (base plus ESE)	\$6,722,599
ESE Allocation	\$1,255,987
Average Bus Occupancy	69.54
Average Bus Occupancy Index	0.9858
Florida Price Level Index	1.0051
Annual Allocation per Student	\$405
Annual Supplement per Weighted Student with Disabilities	\$1,446

Expenditures Summary

Total Bus Purchases	\$3,846,624
Total Salaries and Benefits	\$10,386,862
Other Transportation Operating Expenditures	\$2,117,546
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$12,504,408

Okeechobee (47)**Fiscal Year 2020-21**

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 3150 Northwest Tenth Terrace
 Okeechobee, Florida 34972
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General Information

Enrollment Pre-K - 12	6,263
Eligible Students Transported	2,309
Percentage of Enrollment Transported	37%
# Non-Eligible Students Transported	545
# of Teen Parent Students Transported	2
# Hazardous Walking Students Transported	57
# of Students with Disabilities Transported (weighted)	72

District Demographics

Area (square miles)	774
Population (per square mile)	52
Road Miles	
- Paved miles	414
- Nonpaved miles	18
Total	432

School Bus Inventory Statistics

Total Buses	73
Daily	44
Spare	24
Removed from Service	0
Other	0
Activity (Yellow School Bus)	5
Multi-function School Activity Buses (MFSAB)	0
Diesel	65
Gasoline	8
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	12
With A/C	69
With no seat belts	0
With Lap Belts	71
With Lap/Shoulder Belts	2

Transportation Characteristics

# of Bus Stop Locations	570
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	39
# of Attendants	6
# of Technicians	2
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	0
# of Additional Operations Positions	2
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	45
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	2
Percentage of Fleet Compounded	80%
Annual School Bus Miles Traveled	
- Route Miles	742,075
- Field/Activity Trip Miles	218,282
Total Miles	960,357

District Funding Summary

Total Allocation (base plus ESE)	\$1,562,314
ESE Allocation	\$175,523
Average Bus Occupancy	64.13
Average Bus Occupancy Index	0.9705
Florida Price Level Index	1.0020
Annual Allocation per Student	\$418
Annual Supplement per Weighted Student with Disabilities	\$1,494

Expenditures Summary

Total Bus Purchases	\$686,856
Total Salaries and Benefits	\$2,011,010
Other Transportation Operating Expenditures	\$650,312
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$2,661,322

Orange (48)

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 Orlando, Florida 32807
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 Email: william.wen@ocps.net

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	199,851
Eligible Students Transported	24,690
Percentage of Enrollment Transported	12%
# Non-Eligible Students Transported	363
# of Teen Parent Students Transported	24
# Hazardous Walking Students Transported	336
# of Students with Disabilities Transported (weighted)	801

District Demographics

Area (square miles)	908
Population (per square mile)	1,288
Road Miles	
- Paved miles	4,228
- Nonpaved miles	92
Total	4,320

School Bus Inventory Statistics

Total Buses	1,113
Daily	989
Spare	111
Removed from Service	3
Other	1
Activity (Yellow School Bus)	9
Multi-function School Activity Buses (MFSAB)	0
Diesel	1,113
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	130
With A/C	1,104
With no seat belts	5
With Lap Belts	1,108
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	8,788
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	9
# of Bus Drivers	753
# of Attendants	260
# of Technicians	57
# of Additional Fleet Maintenance Positions	19
# of Substitute Bus Drivers	8
# of Additional Operations Positions	75
# of Positions with Primarily Clerical Duties	36

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	703
# of Fuel Sites	6
# of Bus Maintenance Facilities	4
# of Bus Compounds	6
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	13,092,058
- Field/Activity Trip Miles	250,962
Total Miles	13,343,020

District Funding Summary

Total Allocation (base plus ESE)	\$30,535,040
ESE Allocation	\$2,881,910
Average Bus Occupancy	77.93
Average Bus Occupancy Index	1.0096
Florida Price Level Index	1.0100
Annual Allocation per Student	\$408
Annual Supplement per Weighted Student with Disabilities	\$1,455

Expenditures Summary

Total Bus Purchases	\$10,651,060
Total Salaries and Benefits	\$63,547,766
Other Transportation Operating Expenditures	\$11,815,271
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$75,363,037

Osceola (49)**Fiscal Year 2020-21**

Mr. Arby Creach, Director of Transportation
 401 Simpson Road
 Kissimmee, Florida 34744
 Phone: 407-518-4550
 Email: arby.creach@osceolaschools.net

General Information

Enrollment Pre-K - 12	68,640
Eligible Students Transported	13,491
Percentage of Enrollment Transported	20%
# Non-Eligible Students Transported	337
# of Teen Parent Students Transported	3
# Hazardous Walking Students Transported	413
# of Students with Disabilities Transported (weighted)	852

District Demographics

Area (square miles)	1,322
Population (per square mile)	209
Road Miles	
- Paved miles	1,333
- Nonpaved miles	60
Total	1,393

School Bus Inventory Statistics

Total Buses	413
Daily	390
Spare	23
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	413
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	85
With A/C	306
With no seat belts	0
With Lap Belts	408
With Lap/Shoulder Belts	5

Transportation Characteristics

# of Bus Stop Locations	4,000
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	4
# of Bus Drivers	268
# of Attendants	129
# of Technicians	17
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	0
# of Additional Operations Positions	31
# of Positions with Primarily Clerical Duties	25

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	276
# of Fuel Sites	4
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	5,002,310
- Field/Activity Trip Miles	78,000
Total Miles	5,080,310

District Funding Summary

Total Allocation (base plus ESE)	\$12,236,144
ESE Allocation	\$2,090,137
Average Bus Occupancy	78.61
Average Bus Occupancy Index	1.0115
Florida Price Level Index	1.0050
Annual Allocation per Student	\$411
Annual Supplement per Weighted Student with Disabilities	\$1,469

Expenditures Summary

Total Bus Purchases	\$3,356,708
Total Salaries and Benefits	\$17,880,548
Other Transportation Operating Expenditures	\$4,099,967
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$21,980,515

Palm Beach (50)

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 West Palm Beach, Florida 33406
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Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	188,832
Eligible Students Transported	18,868
Percentage of Enrollment Transported	10%
# Non-Eligible Students Transported	1,807
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	187
# of Students with Disabilities Transported (weighted)	1,767

District Demographics

Area (square miles)	2,034
Population (per square mile)	656
Road Miles	
- Paved miles	3,289
- Nonpaved miles	143
Total	3,432

School Bus Inventory Statistics

Total Buses	990
Daily	814
Spare	82
Removed from Service	50
Other	8
Activity (Yellow School Bus)	36
Multi-function School Activity Buses (MFSAB)	0
Diesel	990
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	285
With A/C	928
With no seat belts	31
With Lap Belts	959
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	11,868
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	20
# of Bus Drivers	669
# of Attendants	228
# of Technicians	49
# of Additional Fleet Maintenance Positions	7
# of Substitute Bus Drivers	0
# of Additional Operations Positions	74
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	625
# of Fuel Sites	6
# of Bus Maintenance Facilities	6
# of Bus Compounds	6
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	8,895,586
- Field/Activity Trip Miles	92,863
Total Miles	8,988,449

District Funding Summary

Total Allocation (base plus ESE)	\$28,816,294
ESE Allocation	\$5,888,731
Average Bus Occupancy	76.63
Average Bus Occupancy Index	1.0059
Florida Price Level Index	1.0186
Annual Allocation per Student	\$409
Annual Supplement per Weighted Student with Disabilities	\$1,459

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$42,163,043
Other Transportation Operating Expenditures	\$5,455,462
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$47,618,505

Pasco (51)

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 6807 Madison St, Port Richey, FL 34652
 Port Richey, Florida 34668
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Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	77,109
Eligible Students Transported	21,214
Percentage of Enrollment Transported	28%
# Non-Eligible Students Transported	2,873
# of Teen Parent Students Transported	7
# Hazardous Walking Students Transported	1,711
# of Students with Disabilities Transported (weighted)	1,107

District Demographics

Area (square miles)	745
Population (per square mile)	626
Road Miles	
- Paved miles	1,962
- Nonpaved miles	223
Total	2,185

School Bus Inventory Statistics

Total Buses	578
Daily	509
Spare	47
Removed from Service	22
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	472
Gasoline	0
Compressed Natural Gas (CNG)	60
Liquid Propane (LP)	46
Electric	0
With Lift	98
With A/C	343
With no seat belts	0
With Lap Belts	578
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	8,746
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	11
# of Bus Drivers	472
# of Attendants	162
# of Technicians	24
# of Additional Fleet Maintenance Positions	14
# of Substitute Bus Drivers	23
# of Additional Operations Positions	39
# of Positions with Primarily Clerical Duties	18

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	459
# of Fuel Sites	7
# of Bus Maintenance Facilities	6
# of Bus Compounds	6
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	8,102,000
- Field/Activity Trip Miles	57,200
Total Miles	8,159,200

District Funding Summary

Total Allocation (base plus ESE)	\$17,552,342
ESE Allocation	\$2,460,055
Average Bus Occupancy	77.50
Average Bus Occupancy Index	1.0084
Florida Price Level Index	1.0032
Annual Allocation per Student	\$411
Annual Supplement per Weighted Student with Disabilities	\$1,467

Expenditures Summary

Total Bus Purchases	\$4,239,567
Total Salaries and Benefits	\$25,297,954
Other Transportation Operating Expenditures	\$4,663,968
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$29,961,922

Pinellas (52)

Mr. T. Mark Hagewood, Director of Transportation
 11111 South Belcher Road
 Largo, Florida 33773
 Phone: 727-547-7100, Ext. 4898
 Email: hagewoodt@pcsb.org

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	96,068
Eligible Students Transported	14,674
Percentage of Enrollment Transported	15%
# Non-Eligible Students Transported	634
# of Teen Parent Students Transported	21
# Hazardous Walking Students Transported	399
# of Students with Disabilities Transported (weighted)	1,155

District Demographics

Area (square miles)	280
Population (per square mile)	3,276
Road Miles	
- Paved miles	3,415
- Nonpaved miles	35
Total	3,450

School Bus Inventory Statistics

Total Buses	680
Daily	605
Spare	21
Removed from Service	52
Other	2
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	532
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	148
Electric	0
With Lift	118
With A/C	680
With no seat belts	0
With Lap Belts	680
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	6,251
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	21
# of Bus Drivers	412
# of Attendants	116
# of Technicians	36
# of Additional Fleet Maintenance Positions	10
# of Substitute Bus Drivers	18
# of Additional Operations Positions	33
# of Positions with Primarily Clerical Duties	8

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	412
# of Fuel Sites	6
# of Bus Maintenance Facilities	5
# of Bus Compounds	6
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	8,000,000
- Field/Activity Trip Miles	3,000,000
Total Miles	11,000,000

District Funding Summary

Total Allocation (base plus ESE)	\$13,284,959
ESE Allocation	\$2,701,660
Average Bus Occupancy	61.49
Average Bus Occupancy Index	0.9630
Florida Price Level Index	1.0073
Annual Allocation per Student	\$386
Annual Supplement per Weighted Student with Disabilities	\$1,379

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$28,327,439
Other Transportation Operating Expenditures	\$5,199,511
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$33,526,950

Polk (53)

Mr. Rob Davis, Director of Support Services
P.O. Box 391
Bartow, Florida 33831
Phone: 863-534-7312, Ext. 118
Email: rob.davis@polk-fl.net

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	105,368
Eligible Students Transported	29,446
Percentage of Enrollment Transported	28%
# Non-Eligible Students Transported	2,151
# of Teen Parent Students Transported	14
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	1,425

District Demographics

Area (square miles)	1,875
Population (per square mile)	387
Road Miles	
- Paved miles	3,702
- Nonpaved miles	325
Total	4,027

School Bus Inventory Statistics

Total Buses	663
Daily	563
Spare	96
Removed from Service	3
Other	1
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	646
Gasoline	0
Compressed Natural Gas (CNG)	2
Liquid Propane (LP)	15
Electric	0
With Lift	128
With A/C	655
With no seat belts	3
With Lap Belts	660
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	5,165
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	20
# of Bus Drivers	529
# of Attendants	166
# of Technicians	39
# of Additional Fleet Maintenance Positions	10
# of Substitute Bus Drivers	27
# of Additional Operations Positions	73
# of Positions with Primarily Clerical Duties	5

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	555
# of Fuel Sites	7
# of Bus Maintenance Facilities	3
# of Bus Compounds	0
Percentage of Fleet Compounded	0%
Annual School Bus Miles Traveled	
- Route Miles	9,046,798
- Field/Activity Trip Miles	188,057
Total Miles	9,234,855

District Funding Summary

Total Allocation (base plus ESE)	\$24,258,352
ESE Allocation	\$3,500,633
Average Bus Occupancy	82.80
Average Bus Occupancy Index	1.0234
Florida Price Level Index	0.9987
Annual Allocation per Student	\$419
Annual Supplement per Weighted Student with Disabilities	\$1,496

Expenditures Summary

Total Bus Purchases	\$8,414,979
Total Salaries and Benefits	\$26,778,615
Other Transportation Operating Expenditures	\$10,443,208
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$37,221,823

Putnam (54)**Fiscal Year 2020-21**

Ms. Sharon Spell, Director of Transportation
 1400 North Highway 19
 Palatka, Florida 32177
 Phone: 386-329-0553, Ext. 222
 Email: sspell@my.putnamschools.org

General Information

Enrollment Pre-K - 12	10,319
Eligible Students Transported	3,534
Percentage of Enrollment Transported	34%
# Non-Eligible Students Transported	596
# of Teen Parent Students Transported	1
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	64

District Demographics

Area (square miles)	722
Population (per square mile)	103
Road Miles	
- Paved miles	695
- Nonpaved miles	1,118
Total	1,813

School Bus Inventory Statistics

Total Buses	124
Daily	88
Spare	27
Removed from Service	8
Other	0
Activity (Yellow School Bus)	1
Multi-function School Activity Buses (MFSAB)	0
Diesel	118
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	6
Electric	0
With Lift	24
With A/C	66
With no seat belts	16
With Lap Belts	108
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	2,061
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	69
# of Attendants	29
# of Technicians	3
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	0
# of Additional Operations Positions	9
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	69
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	112,520
- Field/Activity Trip Miles	57,113
Total Miles	169,633

District Funding Summary

Total Allocation (base plus ESE)	\$2,499,344
ESE Allocation	\$337,759
Average Bus Occupancy	68.20
Average Bus Occupancy Index	0.9821
Florida Price Level Index	0.9955
Annual Allocation per Student	\$438
Annual Supplement per Weighted Student with Disabilities	\$1,562

Expenditures Summary

Total Bus Purchases	\$109,919
Total Salaries and Benefits	\$3,639,729
Other Transportation Operating Expenditures	\$1,115,084
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$4,754,813

St. Johns (55)**Fiscal Year 2020-21**

Mr. Alfred Pantano, Director of Transportation
 30 Crookshank Drive
 Saint Augustine, Florida 32084
 Phone: 904-547-7810
 Email: alfred.pantano@stjohns.k12.fl.us

General Information

Enrollment Pre-K - 12	44,550
Eligible Students Transported	15,619
Percentage of Enrollment Transported	35%
# Non-Eligible Students Transported	1,155
# of Teen Parent Students Transported	1
# Hazardous Walking Students Transported	446
# of Students with Disabilities Transported (weighted)	490

District Demographics

Area (square miles)	609
Population (per square mile)	322
Road Miles	
- Paved miles	1,050
- Nonpaved miles	21
Total	1,071

School Bus Inventory Statistics

Total Buses	294
Daily	231
Spare	52
Removed from Service	10
Other	1
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	294
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	70
With A/C	262
With no seat belts	0
With Lap Belts	294
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	5,600
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	5
# of Bus Drivers	246
# of Attendants	59
# of Technicians	10
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers	12
# of Additional Operations Positions	3
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	230
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	33%
Annual School Bus Miles Traveled	
- Route Miles	4,180,000
- Field/Activity Trip Miles	40,000
Total Miles	4,220,000

District Funding Summary

Total Allocation (base plus ESE)	\$10,198,239
ESE Allocation	\$998,631
Average Bus Occupancy	95.29
Average Bus Occupancy Index	1.0588
Florida Price Level Index	1.0097
Annual Allocation per Student	\$448
Annual Supplement per Weighted Student with Disabilities	\$1,599

Expenditures Summary

Total Bus Purchases	\$6,122,810
Total Salaries and Benefits	\$14,653,325
Other Transportation Operating Expenditures	\$3,498,845
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$18,152,170

St. Lucie (56)**Fiscal Year 2020-21**

Mr. Jacunti Ephrom (Prince), Director of Transportation
 325 North West Commerce Park Drive
 Port St. Lucie, Florida 34986
 Phone: 772-344-4474
 Email: jacunti.ephrom@stlucieschools.org

General Information

Enrollment Pre-K - 12	41,779
Eligible Students Transported	10,691
Percentage of Enrollment Transported	26%
# Non-Eligible Students Transported	96
# of Teen Parent Students Transported	3
# Hazardous Walking Students Transported	212
# of Students with Disabilities Transported (weighted)	623

District Demographics

Area (square miles)	572
Population (per square mile)	490
Road Miles	
- Paved miles	1,539
- Nonpaved miles	57
Total	1,596

School Bus Inventory Statistics

Total Buses	378
Daily	353
Spare	11
Removed from Service	1
Other	0
Activity (Yellow School Bus)	13
Multi-function School Activity Buses (MFSAB)	0
Diesel	378
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	78
With A/C	378
With no seat belts	0
With Lap Belts	227
With Lap/Shoulder Belts	151

Transportation Characteristics

# of Bus Stop Locations	2,921
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	16
# of Bus Drivers	296
# of Attendants	68
# of Technicians	16
# of Additional Fleet Maintenance Positions	3
# of Substitute Bus Drivers	0
# of Additional Operations Positions	14
# of Positions with Primarily Clerical Duties	5

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	304
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	5,698,346
- Field/Activity Trip Miles	39,969
Total Miles	5,738,315

District Funding Summary

Total Allocation (base plus ESE)	\$10,344,749
ESE Allocation	\$1,591,948
Average Bus Occupancy	66.74
Average Bus Occupancy Index	0.9779
Florida Price Level Index	1.0082
Annual Allocation per Student	\$395
Annual Supplement per Weighted Student with Disabilities	\$1,411

Expenditures Summary

Total Bus Purchases	\$3,356,032
Total Salaries and Benefits	\$18,081,209
Other Transportation Operating Expenditures	\$4,462,237
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$22,543,446

Santa Rosa (57)

Ms. Virginia Sutler, Director of Transportation
 6544 Firehouse Road
 Milton, Florida 32570
 Phone: 850-983-5129
 Email: sutlerv@santarosa.k12.fl.us

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	27,770
Eligible Students Transported	11,240
Percentage of Enrollment Transported	41%
# Non-Eligible Students Transported	2,617
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	238
# of Students with Disabilities Transported (weighted)	468

District Demographics

Area (square miles)	1,016
Population (per square mile)	152
Road Miles	
- Paved miles	1,639
- Nonpaved miles	95
Total	1,734

School Bus Inventory Statistics

Total Buses	244
Daily	206
Spare	27
Removed from Service	0
Other	0
Activity (Yellow School Bus)	11
Multi-function School Activity Buses (MFSAB)	0
Diesel	244
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	40
With A/C	213
With no seat belts	29
With Lap Belts	215
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	6,195
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	0
# of Bus Drivers	24
# of Attendants	2
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	181
# of Fuel Sites	6
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
Percentage of Fleet Compounded	65%
Annual School Bus Miles Traveled	
- Route Miles	3,625,198
- Field/Activity Trip Miles	49,930
Total Miles	3,675,128

District Funding Summary

Total Allocation (base plus ESE)	\$7,089,439
ESE Allocation	\$965,542
Average Bus Occupancy	74.55
Average Bus Occupancy Index	1.0000
Florida Price Level Index	0.9995
Annual Allocation per Student	\$416
Annual Supplement per Weighted Student with Disabilities	\$1,486

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$1,443,518
Other Transportation Operating Expenditures	\$12,181,375
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$13,624,893

Sarasota (58)**Fiscal Year 2020-21**

Ms. Charlotte Price, Director of Transportation
 301 Old Venice Road
 Osprey, Florida 34229
 Phone: 941-486-2141 ext. 68003
 Email: charlotte.price@sarasotacountyschools.net

General Information

Enrollment Pre-K - 12	42,618
Eligible Students Transported	10,262
Percentage of Enrollment Transported	24%
# Non-Eligible Students Transported	689
# of Teen Parent Students Transported	13
# Hazardous Walking Students Transported	4
# of Students with Disabilities Transported (weighted)	443

District Demographics

Area (square miles)	572
Population (per square mile)	668
Road Miles	
- Paved miles	2,273
- Nonpaved miles	27
Total	2,300

School Bus Inventory Statistics

Total Buses	358
Daily	346
Spare	12
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	358
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	50
With A/C	295
With no seat belts	0
With Lap Belts	358
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	4,895
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	217
# of Attendants	62
# of Technicians	13
# of Additional Fleet Maintenance Positions	8
# of Substitute Bus Drivers	1
# of Additional Operations Positions	18
# of Positions with Primarily Clerical Duties	4

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	216
# of Fuel Sites	3
# of Bus Maintenance Facilities	3
# of Bus Compounds	3
Percentage of Fleet Compounded	99%
Annual School Bus Miles Traveled	
- Route Miles	4,912,000
- Field/Activity Trip Miles	99,020
Total Miles	5,011,020

District Funding Summary

Total Allocation (base plus ESE)	\$6,945,853
ESE Allocation	\$845,551
Average Bus Occupancy	66.95
Average Bus Occupancy Index	0.9785
Florida Price Level Index	1.0103
Annual Allocation per Student	\$397
Annual Supplement per Weighted Student with Disabilities	\$1,418

Expenditures Summary

Total Bus Purchases	\$4,291,078
Total Salaries and Benefits	\$13,305,799
Other Transportation Operating Expenditures	\$2,849,868
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$16,155,667

Seminole (59)

Ms. Julie Murphy, Director of Transportation
 822 East State Road 434
 Winter Springs, Florida 32708
 Phone: 407-320-7519
 Email: julie_murphy@scps.k12.fl.us

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	66,226
Eligible Students Transported	13,804
Percentage of Enrollment Transported	21%
# Non-Eligible Students Transported	1,490
# of Teen Parent Students Transported	2
# Hazardous Walking Students Transported	276
# of Students with Disabilities Transported (weighted)	119

District Demographics

Area (square miles)	308
Population (per square mile)	1,380
Road Miles	
- Paved miles	1,533
- Nonpaved miles	19
Total	1,552

School Bus Inventory Statistics

Total Buses	451
Daily	432
Spare	19
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	325
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	126
Electric	0
With Lift	57
With A/C	451
With no seat belts	1
With Lap Belts	403
With Lap/Shoulder Belts	47

Transportation Characteristics

# of Bus Stop Locations	6,185
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	10
# of Bus Drivers	318
# of Attendants	84
# of Technicians	26
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	0
# of Additional Operations Positions	13
# of Positions with Primarily Clerical Duties	11

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	313
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	5
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	5,552,370
- Field/Activity Trip Miles	35,036
Total Miles	5,587,406

District Funding Summary

Total Allocation (base plus ESE)	\$11,386,474
ESE Allocation	\$408,594
Average Bus Occupancy	80.18
Average Bus Occupancy Index	1.0160
Florida Price Level Index	1.0067
Annual Allocation per Student	\$410
Annual Supplement per Weighted Student with Disabilities	\$1,463

Expenditures Summary

Total Bus Purchases	\$1,201,860
Total Salaries and Benefits	\$20,102,356
Other Transportation Operating Expenditures	\$4,023,570
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$24,125,926

Sumter (60)

Mr. Darren Norris, Director of Transportation
 2680 West County Road 476
 Bushnell, Florida 33513
 Phone: 352-793-2315, Ext. 50232
 Email: darren.norris@sumter.k12.fl.us

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	8,675
Eligible Students Transported	1,932
Percentage of Enrollment Transported	22%
# Non-Eligible Students Transported	606
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	69

District Demographics

Area (square miles)	546
Population (per square mile)	179
Road Miles	
- Paved miles	1,006
- Nonpaved miles	9
Total	1,015

School Bus Inventory Statistics

Total Buses	73
Daily	73
Spare	0
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	73
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	8
With A/C	73
With no seat belts	0
With Lap Belts	73
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,101
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	66
# of Attendants	0
# of Technicians	4
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	4
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	60
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	4
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	913,500
- Field/Activity Trip Miles	70,560
Total Miles	984,060

District Funding Summary

Total Allocation (base plus ESE)	\$1,217,236
ESE Allocation	\$166,577
Average Bus Occupancy	45.92
Average Bus Occupancy Index	0.9189
Florida Price Level Index	0.9981
Annual Allocation per Student	\$393
Annual Supplement per Weighted Student with Disabilities	\$1,404

Expenditures Summary

Total Bus Purchases	\$542,174
Total Salaries and Benefits	\$2,249,719
Other Transportation Operating Expenditures	\$534,703
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$2,784,422

Suwannee (61)**Fiscal Year 2020-21**

Mr. Jimmy Wilkerson, Transportation Director
 1729 Southwest Walker Street
 Live Oak, Florida 32060
 Phone: 386-647-4126
 Email: jimmy.wilkerson@suwannee.k12.fl.us

General Information

Enrollment Pre-K - 12	5,708
Eligible Students Transported	2,356
Percentage of Enrollment Transported	41%
# Non-Eligible Students Transported	210
# of Teen Parent Students Transported	2
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	74

District Demographics

Area (square miles)	688
Population (per square mile)	61
Road Miles	
- Paved miles	604
- Nonpaved miles	821
Total	1,425

School Bus Inventory Statistics

Total Buses	77
Daily	58
Spare	13
Removed from Service	6
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	77
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	10
With A/C	77
With no seat belts	8
With Lap Belts	69
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	2,637
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	3
# of Bus Drivers	57
# of Attendants	10
# of Technicians	5
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	0
# of Additional Operations Positions	1
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	57
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	72%
Annual School Bus Miles Traveled	
- Route Miles	578,174
- Field/Activity Trip Miles	74,546
Total Miles	652,720

District Funding Summary

Total Allocation (base plus ESE)	\$1,356,981
ESE Allocation	\$136,698
Average Bus Occupancy	50.68
Average Bus Occupancy Index	0.9324
Florida Price Level Index	0.9871
Annual Allocation per Student	\$434
Annual Supplement per Weighted Student with Disabilities	\$1,549

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$2,285,785
Other Transportation Operating Expenditures	\$532,422
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$2,818,207

Taylor (62)**Fiscal Year 2020-21**

Ms. Wendy Slaughter, Transportation Coordinator
 1004 East Bay Street
 Perry, Florida 32347
 Phone: 850-838-2505
 Email: wendy.slaughter@taylor.k12.fl.us

General Information

Enrollment Pre-K - 12	2,731
Eligible Students Transported	1,072
Percentage of Enrollment Transported	39%
# Non-Eligible Students Transported	147
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	41

District Demographics

Area (square miles)	1,042
Population (per square mile)	22
Road Miles	
- Paved miles	442
- Nonpaved miles	365
Total	807

School Bus Inventory Statistics

Total Buses	40
Daily	38
Spare	2
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	40
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	4
With A/C	40
With no seat belts	1
With Lap Belts	39
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	2,640
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	28
# of Attendants	3
# of Technicians	2
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	2
# of Additional Operations Positions	2
# of Positions with Primarily Clerical Duties	1

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	30
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	85%
Annual School Bus Miles Traveled	
- Route Miles	478,500
- Field/Activity Trip Miles	74,900
Total Miles	553,400

District Funding Summary

Total Allocation (base plus ESE)	\$721,503
ESE Allocation	\$87,946
Average Bus Occupancy	51.38
Average Bus Occupancy Index	0.9344
Florida Price Level Index	0.9858
Annual Allocation per Student	\$423
Annual Supplement per Weighted Student with Disabilities	\$1,510

Expenditures Summary

Total Bus Purchases	\$284,628
Total Salaries and Benefits	\$1,169,078
Other Transportation Operating Expenditures	\$324,372
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,493,450

Union (63)

Mr. Tony Raish, Transportation Specialist
 55 Southwest Sixth Street
 Lake Butler, Florida 32054
 Phone: 386-496-2182
 Email: raisht@union.k12.fl.us

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	2,344
Eligible Students Transported	982
Percentage of Enrollment Transported	42%
# Non-Eligible Students Transported	43
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	12

District Demographics

Area (square miles)	240
Population (per square mile)	64
Road Miles	
- Paved miles	197
- Nonpaved miles	72
Total	269

School Bus Inventory Statistics

Total Buses	26
Daily	20
Spare	6
Removed from Service	0
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	26
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	2
With A/C	14
With no seat belts	13
With Lap Belts	13
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	645
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	0
# of Bus Drivers	14
# of Attendants	3
# of Technicians	1
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	2
# of Additional Operations Positions	1
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	20
# of Fuel Sites	1
# of Bus Maintenance Facilities	1
# of Bus Compounds	1
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	262,310
- Field/Activity Trip Miles	100,000
Total Miles	362,310

District Funding Summary

Total Allocation (base plus ESE)	\$481,189
ESE Allocation	\$15,470
Average Bus Occupancy	57.62
Average Bus Occupancy Index	0.9521
Florida Price Level Index	0.9955
Annual Allocation per Student	\$434
Annual Supplement per Weighted Student with Disabilities	\$1,549

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$488,536
Other Transportation Operating Expenditures	\$330,033
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$818,569

Volusia (64)**Fiscal Year 2020-21**

Mr. Rodney Smith, Director of Transportation
 1648 Hancock Boulevard
 Daytona Beach, Florida 32114
 Phone: 386-258-4677, Ext. 50546
 Email: rhsmith@volusia.k12.fl.us

General Information

Enrollment Pre-K - 12	61,088
Eligible Students Transported	13,801
Percentage of Enrollment Transported	23%
# Non-Eligible Students Transported	290
# of Teen Parent Students Transported	62
# Hazardous Walking Students Transported	117
# of Students with Disabilities Transported (weighted)	454

District Demographics

Area (square miles)	1,106
Population (per square mile)	447
Road Miles	
- Paved miles	2,887
- Nonpaved miles	210
Total	3,097

School Bus Inventory Statistics

Total Buses	256
Daily	181
Spare	60
Removed from Service	0
Other	0
Activity (Yellow School Bus)	15
Multi-function School Activity Buses (MFSAB)	0
Diesel	256
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	40
With A/C	256
With no seat belts	0
With Lap Belts	256
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	2,362
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	23
# of Bus Drivers	204
# of Attendants	106
# of Technicians	57
# of Additional Fleet Maintenance Positions	10
# of Substitute Bus Drivers	16
# of Additional Operations Positions	22
# of Positions with Primarily Clerical Duties	3

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	182
# of Fuel Sites	5
# of Bus Maintenance Facilities	4
# of Bus Compounds	5
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	3,346,036
- Field/Activity Trip Miles	54,504
Total Miles	3,400,540

District Funding Summary

Total Allocation (base plus ESE)	\$10,834,709
ESE Allocation	\$1,105,318
Average Bus Occupancy	109.83
Average Bus Occupancy Index	1.1000
Florida Price Level Index	0.9987
Annual Allocation per Student	\$447
Annual Supplement per Weighted Student with Disabilities	\$1,595

Expenditures Summary

Total Bus Purchases	\$443,812
Total Salaries and Benefits	\$13,467,688
Other Transportation Operating Expenditures	\$1,601,042
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$15,068,730

Wakulla (65)**Fiscal Year 2020-21**

Ms. Pat Jones, Coordinator of Transportation
P.O. Box 100
Crawfordville, Florida 32326
Phone: 850-926-7550
Email: patricia.jones@wcsb.us

General Information

Enrollment Pre-K - 12	4,963
Eligible Students Transported	2,218
Percentage of Enrollment Transported	45%
# Non-Eligible Students Transported	118
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	124

District Demographics

Area (square miles)	607
Population (per square mile)	51
Road Miles	
- Paved miles	369
- Nonpaved miles	227
Total	596

School Bus Inventory Statistics

Total Buses	56
Daily	52
Spare	3
Removed from Service	1
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	56
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	6
With A/C	26
With no seat belts	14
With Lap Belts	42
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	2,082
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	2
# of Bus Drivers	30
# of Attendants	22
# of Technicians	4
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	2
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	36
# of Fuel Sites	2
# of Bus Maintenance Facilities	1
# of Bus Compounds	3
Percentage of Fleet Compounded	100%
Annual School Bus Miles Traveled	
- Route Miles	621,450
- Field/Activity Trip Miles	48,707
Total Miles	670,157

District Funding Summary

Total Allocation (base plus ESE)	\$1,673,996
ESE Allocation	\$215,479
Average Bus Occupancy	81.72
Average Bus Occupancy Index	1.0204
Florida Price Level Index	0.9941
Annual Allocation per Student	\$459
Annual Supplement per Weighted Student with Disabilities	\$1,639

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$1,815,194
Other Transportation Operating Expenditures	\$937,277
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$2,752,471

Walton (66)

Mr. Dennis Grey, Transportation Coordinator
 735 Walton Road
 DeFuniak Springs, Florida 32433
 Phone: 850-892-1100, Ext. 1644
 Email: greyd@walton.k12.fl.us

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	10,355
Eligible Students Transported	3,915
Percentage of Enrollment Transported	38%
# Non-Eligible Students Transported	431
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	146

District Demographics

Area (square miles)	1,058
Population (per square mile)	53
Road Miles	
- Paved miles	714
- Nonpaved miles	360
Total	1,074

School Bus Inventory Statistics

Total Buses	123
Daily	91
Spare	17
Removed from Service	15
Other	0
Activity (Yellow School Bus)	0
Multi-function School Activity Buses (MFSAB)	0
Diesel	123
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	17
With A/C	82
With no seat belts	1
With Lap Belts	122
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	3,215
Staggered School Start Times to Accommodate Buses	No
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	76
# of Attendants	16
# of Technicians	3
# of Additional Fleet Maintenance Positions	0
# of Substitute Bus Drivers	1
# of Additional Operations Positions	7
# of Positions with Primarily Clerical Duties	2

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	76
# of Fuel Sites	3
# of Bus Maintenance Facilities	2
# of Bus Compounds	3
Percentage of Fleet Compounded	94%
Annual School Bus Miles Traveled	
- Route Miles	1,499,220
- Field/Activity Trip Miles	72,500
Total Miles	1,571,720

District Funding Summary

Total Allocation (base plus ESE)	\$2,538,653
ESE Allocation	\$304,100
Average Bus Occupancy	63.41
Average Bus Occupancy Index	0.9685
Florida Price Level Index	1.0018
Annual Allocation per Student	\$440
Annual Supplement per Weighted Student with Disabilities	\$1,572

Expenditures Summary

Total Bus Purchases	\$891,848
Total Salaries and Benefits	\$4,072,287
Other Transportation Operating Expenditures	\$1,064,303
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$5,136,590

Washington (67)

Mr. Kyle Newsom, Operations Director
 652 Third Street
 Chipley, Florida 32428
 Phone: 850-638-6222, Ext. 1103
 Email: kyle.newsom@wcsdschools.com

Fiscal Year 2020-21**General Information**

Enrollment Pre-K - 12	3,399
Eligible Students Transported	1,490
Percentage of Enrollment Transported	44%
# Non-Eligible Students Transported	205
# of Teen Parent Students Transported	0
# Hazardous Walking Students Transported	0
# of Students with Disabilities Transported (weighted)	43

District Demographics

Area (square miles)	580
Population (per square mile)	43
Road Miles	
- Paved miles	414
- Nonpaved miles	745
Total	1,159

School Bus Inventory Statistics

Total Buses	51
Daily	40
Spare	8
Removed from Service	2
Other	0
Activity (Yellow School bus)	1
Multi-function School Activity Buses (MFSAB)	0
Diesel	51
Gasoline	0
Compressed Natural Gas (CNG)	0
Liquid Propane (LP)	0
Electric	0
With Lift	6
With A/C	43
With no seat belts	1
With Lap Belts	50
With Lap/Shoulder Belts	0

Transportation Characteristics

# of Bus Stop Locations	1,268
Staggered School Start Times to Accommodate Buses	Yes
# of Positions with Primarily Supervisory Duties	1
# of Bus Drivers	33
# of Attendants	5
# of Technicians	2
# of Additional Fleet Maintenance Positions	2
# of Substitute Bus Drivers	0
# of Additional Operations Positions	0
# of Positions with Primarily Clerical Duties	0

Buses and Facilities Summary

Buses in Daily Service on FEFP Report	39
# of Fuel Sites	2
# of Bus Maintenance Facilities	2
# of Bus Compounds	2
Percentage of Fleet Compounded	80%
Annual School Bus Miles Traveled	
- Route Miles	494,563
- Field/Activity Trip Miles	35,240
Total Miles	529,803

District Funding Summary

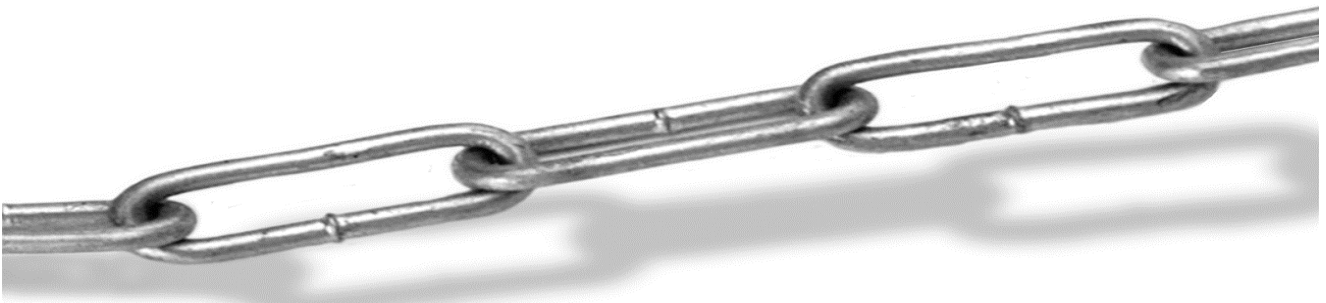
Total Allocation (base plus ESE)	\$896,244
ESE Allocation	\$77,036
Average Bus Occupancy	48.37
Average Bus Occupancy Index	0.9259
Florida Price Level Index	0.9897
Annual Allocation per Student	\$433
Annual Supplement per Weighted Student with Disabilities	\$1,547

Expenditures Summary

Total Bus Purchases	\$0
Total Salaries and Benefits	\$1,413,472
Other Transportation Operating Expenditures	\$543,548
Total Transportation Operating Expenditures (Excluding Bus Purchases)	\$1,957,020

Census Data

Fiscal Year 2020-21



County Road Characteristics and Population per Square Mile

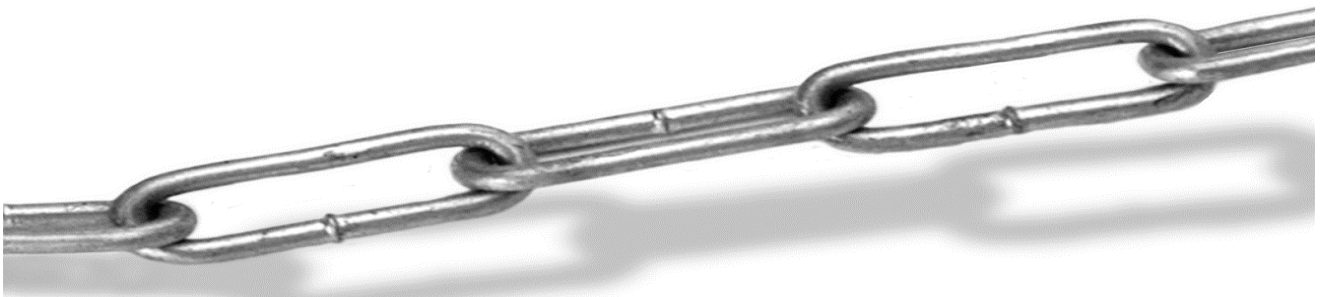
County	Miles of Paved Roads	Miles of Unpaved Roads	Total Miles of Roads	Population Per Square Mile
1 Alachua	1,283	252	1,535	285
2 Baker	389	407	796	46
3 Bay	1,128	194	1,322	222
4 Bradford	243	137	380	96
5 Brevard	3,011	121	3,132	534
6 Broward	4,473	78	4,551	1,472
7 Calhoun	321	177	498	26
8 Charlotte	2,108	83	2,191	231
9 Citrus	2,144	266	2,410	240
10 Clay	899	237	1,136	320
11 Collier	1,372	58	1,430	162
12 Columbia	708	449	1,157	85
13 Dade	6,320	393	6,713	1,314
14 DeSoto	418	14	432	55
15 Dixie	288	263	551	23
16 Duval *	3,943	6	3,949	1,125
17 Escambia	1,837	87	1,924	451
18 Flagler	749	139	888	201
19 Franklin	188	97	285	22
20 Gadsden	659	188	847	89
21 Gilchrist	177	340	517	49
22 Glades	197	30	227	16
23 Gulf	269	72	341	28
24 Hamilton	228	347	575	29
25 Hardee	444	110	554	44
26 Hendry	420	35	455	34
27 Hernando	1,290	400	1,690	362
28 Highlands	1,253	294	1,547	96
29 Hillsborough	4,979	5	4,984	1,206
30 Holmes	289	544	833	41
31 Indian River	604	391	995	276
32 Jackson	702	919	1,621	54
33 Jefferson	351	232	583	25
34 Lafayette	147	282	429	17
35 Lake	2,139	132	2,271	316
36 Lee	4,397	11	4,408	958
37 Leon	1,274	45	1,319	417
38 Levy	738	416	1,154	36
39 Liberty	230	107	337	10
40 Madison	315	425	740	28
41 Manatee	1,714	69	1,783	442
42 Marion	3,119	400	3,519	211
43 Martin	590	15	605	265
44 Monroe	511	20	531	74
45 Nassau	490	193	683	114
46 Okaloosa	1,197	170	1,367	196
47 Okeechobee	414	18	432	52
48 Orange	4,228	92	4,320	1,288
49 Osceola	1,333	60	1,393	209
50 Palm Beach	3,289	143	3,432	656
51 Pasco	1,962	223	2,185	626
52 Pinellas	3,415	35	3,450	3,276
53 Polk	3,702	325	4,027	387
54 Putnam	695	1,118	1,813	103
55 St. Johns	1,050	21	1,071	322
56 St. Lucie	1,539	57	1,596	490
57 Santa Rosa *	1,639	95	1,734	152
58 Sarasota	2,273	27	2,300	668
59 Seminole	1,533	19	1,552	1,380
60 Sumter	1,006	9	1,015	179
61 Suwannee	604	821	1,425	61
62 Taylor	442	365	807	22
63 Union	197	72	269	64
64 Volusia	2,887	210	3,097	447
65 Wakulla	369	227	596	51
66 Walton	714	360	1,074	53
67 Washington	414	745	1,159	43
99 State Totals	93,837	14,854	108,691	398

*Contracted Transportation

Sources: Florida Department of Transportation, 2020-21 City/County Mileage Report; 2020 Florida Statistical Abstract; 2020 Census Data; U.S. Census Fact Finder 2020 estimate

Membership and Ridership Data

Fiscal Year 2020-21



Average Number of Riders Transported as a Percentage of Total District Membership

County	Total 2020-21 District Membership	Average Number of Eligible Membership Transported	Percentage of Eligible Membership Transported	Average Number of Ineligible Membership Transported	Percentage of Ineligible Membership Transported	Average Number of Total Membership Transported
1 Alachua	28,300	4,221	14.92%	726	2.57%	4,947
2 Baker	4,943	2,675	54.12%	520	10.52%	3,195
3 Bay	25,280	5,733	22.68%	1,186	4.69%	6,919
4 Bradford	2,791	962	34.47%	386	13.83%	1,348
5 Brevard	70,996	14,667	20.66%	422	0.59%	15,089
6 Broward	260,235	9,295	3.57%	590	0.23%	9,885
7 Calhoun	2,062	696	33.75%	190	9.21%	886
8 Charlotte	15,284	4,526	29.61%	30	0.20%	4,556
9 Citrus	15,413	6,583	42.71%	937	6.08%	7,520
10 Clay	38,264	9,984	26.09%	616	1.61%	10,600
11 Collier	46,329	12,002	25.91%	2,038	4.40%	14,040
12 Columbia	9,805	3,134	31.96%	97	0.99%	3,231
13 Dade	334,937	11,853	3.54%	691	0.21%	12,544
14 DeSoto	4,614	1,009	21.87%	359	7.78%	1,368
15 Dixie	2,131	874	41.01%	112	5.26%	986
16 Duval *	126,815	24,419	19.26%	2,526	1.99%	26,945
17 Escambia	38,465	10,919	28.39%	2,339	6.08%	13,258
18 Flagler	12,853	3,537	27.52%	360	2.80%	3,897
19 Franklin	1,226	537	43.80%	5	0.41%	542
20 Gadsden	4,924	1,214	24.65%	262	5.32%	1,476
21 Gilchrist	2,736	904	33.04%	254	9.28%	1,158
22 Glades	1,751	395	22.56%	94	5.37%	489
23 Gulf	1,840	557	30.27%	81	4.40%	638
24 Hamilton	1,579	882	55.86%	35	2.22%	917
25 Hardee	4,939	1,726	34.95%	364	7.37%	2,090
26 Hendry	13,629	2,073	15.21%	906	6.65%	2,979
27 Hernando	22,621	6,817	30.14%	125	0.55%	6,942
28 Highlands	12,111	4,249	35.08%	23	0.19%	4,272
29 Hillsborough	218,943	38,453	17.56%	9,832	4.49%	48,285
30 Holmes	3,131	1,216	38.84%	180	5.75%	1,396
31 Indian River	17,570	3,756	21.38%	523	2.98%	4,279
32 Jackson	6,248	2,296	36.75%	356	5.70%	2,652
33 Jefferson	706	415	58.78%	1	0.14%	416
34 Lafayette	1,170	341	29.15%	110	9.40%	451
35 Lake	43,706	11,777	26.95%	1,372	3.14%	13,149
36 Lee	94,927	32,550	34.29%	1,321	1.39%	33,871
37 Leon	32,845	4,610	14.04%	307	0.93%	4,917
38 Levy	5,448	2,082	38.22%	465	8.54%	2,547
39 Liberty	1,273	332	26.08%	112	8.80%	444
40 Madison	2,425	835	34.43%	100	4.12%	935
41 Manatee	49,181	10,976	22.32%	963	1.96%	11,939
42 Marion	41,177	14,029	34.07%	1,236	3.00%	15,265
43 Martin	18,240	4,216	23.11%	70	0.38%	4,286
44 Monroe	8,547	1,830	21.41%	600	7.02%	2,430
45 Nassau	11,898	4,663	39.19%	0	0.00%	4,663
46 Okaloosa	31,614	9,865	31.20%	1,923	6.08%	11,788
47 Okeechobee	6,263	2,309	36.87%	545	8.70%	2,854
48 Orange	199,851	24,690	12.35%	363	0.18%	25,053
49 Osceola	68,640	13,491	19.65%	337	0.49%	13,828
50 Palm Beach	188,832	18,868	9.99%	1,807	0.96%	20,675
51 Pasco	77,109	21,214	27.51%	2,873	3.73%	24,087
52 Pinellas	96,068	14,674	15.27%	634	0.66%	15,308
53 Polk	105,368	29,446	27.95%	2,151	2.04%	31,597
54 Putnam	10,319	3,534	34.25%	596	5.78%	4,130
55 St. Johns	44,550	15,619	35.06%	1,155	2.59%	16,774
56 St. Lucie	41,779	10,691	25.59%	96	0.23%	10,787
57 Santa Rosa *	27,770	11,240	40.48%	2,617	9.42%	13,857
58 Sarasota	42,618	10,262	24.08%	689	1.62%	10,951
59 Seminole	66,226	13,804	20.84%	1,490	2.25%	15,294
60 Sumter	8,675	1,932	22.27%	606	6.99%	2,538
61 Suwannee	5,708	2,356	41.28%	210	3.68%	2,566
62 Taylor	2,731	1,072	39.25%	147	5.38%	1,219
63 Union	2,344	982	41.89%	43	1.83%	1,025
64 Volusia	61,088	13,801	22.59%	290	0.47%	14,091
65 Wakulla	4,963	2,218	44.69%	118	2.38%	2,336
66 Walton	10,355	3,915	37.81%	431	4.16%	4,346
67 Washington	3,399	1,490	43.84%	205	6.03%	1,695
99 State Totals	2,770,578	508,293	42.42%	53,148	3.21%	561,441

*Contracted Transportation

Sources: 2020-21 Annual Financial Report; 2020-21 Final Transportation Calculation; 2020-21 Student Information System; FEFP data.

Riders Transported as a Percentage of District Membership by Category and Number of Daily Buses and Bus Stops

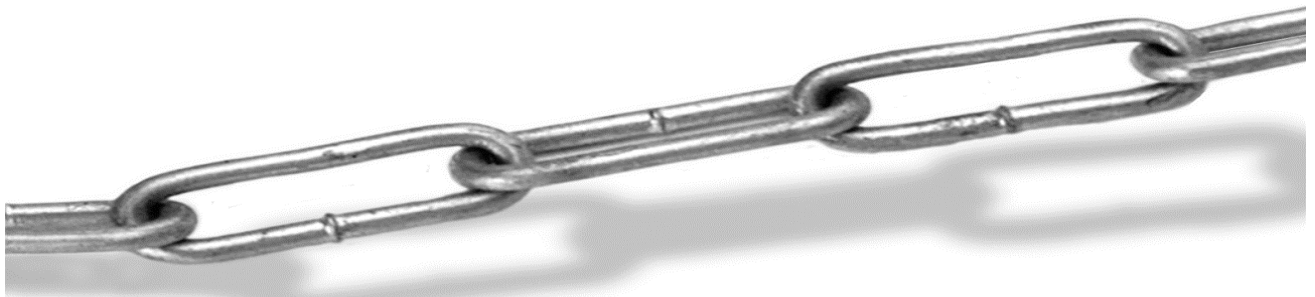
County	Number of Disabled Membership Transported	Percentage of Disabled Membership Transported	Number of Teen Parent Infants Transported	Percentage of Teen Parent Infants Transported	Number of Hazardous Walking Transported	Percentage of Hazardous Walking Transported	Number of Buses Reported in Daily Service	Number of District Bus Stop Locations
1 Alachua	221	4.47%	0	0.00%	0	0.00%	156	1,273
2 Baker	79	2.47%	0	0.00%	0	0.00%	46	1,287
3 Bay	372	5.38%	0	0.00%	348	5.03%	106	6,328
4 Bradford	38	2.82%	0	0.00%	0	0.00%	30	850
5 Brevard	604	4.00%	3	0.02%	732	4.85%	320	4,000
6 Broward	579	5.86%	3	0.03%	272	2.75%	739	14,811
7 Calhoun	27	3.05%	0	0.00%	0	0.00%	21	1004
8 Charlotte	436	9.57%	4	0.09%	57	1.25%	90	2,033
9 Citrus	111	1.48%	0	0.00%	0	0.00%	130	2,978
10 Clay	753	7.10%	2	0.02%	524	4.94%	166	7,828
11 Collier	433	3.08%	32	0.23%	446	3.18%	271	4,500
12 Columbia	144	4.46%	1	0.03%	0	0.00%	62	2,610
13 Dade	1,171	9.34%	20	0.16%	91	0.73%	881	15,750
14 DeSoto	92	6.73%	0	0.00%	0	0.00%	23	680
15 Dixie	15	1.52%	0	0.00%	0	0.00%	24	375
16 Duval *	1,900	7.05%	1	0.00%	153	0.57%	874	4,239
17 Escambia	584	4.40%	6	0.05%	1,270	9.58%	218	6,073
18 Flagler	134	3.44%	0	0.00%	0	0.00%	76	852
19 Franklin	3	0.55%	0	0.00%	0	0.00%	16	264
20 Gadsden	77	5.22%	0	0.00%	0	0.00%	53	1212
21 Gilchrist	8	0.69%	0	0.00%	0	0.00%	22	394
22 Glades	3	0.61%	0	0.00%	0	0.00%	14	249
23 Gulf	17	2.66%	0	0.00%	0	0.00%	17	280
24 Hamilton	14	1.53%	2	0.22%	0	0.00%	20	675
25 Hardee	46	2.20%	0	0.00%	0	0.00%	28	670
26 Hendry	40	1.34%	0	0.00%	0	0.00%	47	396
27 Hernando	51	0.73%	1	0.01%	46	0.66%	93	2,150
28 Highlands	270	6.32%	1	0.02%	0	0.00%	78	1,949
29 Hillsborough	1,926	3.99%	8	0.02%	1,456	3.02%	760	15,406
30 Holmes	3	0.21%	0	0.00%	0	0.00%	39	1,532
31 Indian River	187	4.37%	0	0.00%	235	5.49%	84	4,032
32 Jackson	152	5.73%	0	0.00%	0	0.00%	66	1,750
33 Jefferson	5	1.20%	0	0.00%	0	0.00%	12	90
34 Lafayette	0	0.00%	0	0.00%	0	0.00%	11	375
35 Lake	716	5.45%	1	0.01%	25	0.19%	279	6,685
36 Lee	1,429	4.22%	22	0.06%	1,295	3.82%	780	6,576
37 Leon	251	5.10%	3	0.06%	98	1.99%	145	2,955
38 Levy	67	2.63%	0	0.00%	0	0.00%	52	1,205
39 Liberty	23	5.18%	0	0.00%	0	0.00%	11	180
40 Madison	20	2.14%	0	0.00%	0	0.00%	28	1,289
41 Manatee	333	2.79%	7	0.06%	55	0.46%	179	1,499
42 Marion	878	5.75%	2	0.01%	0	0.00%	258	2,765
43 Martin	95	2.22%	0	0.00%	135	3.15%	64	2,859
44 Monroe	81	3.33%	0	0.00%	0	0.00%	36	458
45 Nassau	196	4.20%	0	0.00%	0	0.00%	71	1,787
46 Okaloosa	677	5.74%	0	0.00%	639	5.42%	183	4,946
47 Okeechobee	72	2.52%	2	0.07%	57	2.00%	45	570
48 Orange	801	3.20%	24	0.10%	336	1.34%	703	8,788
49 Osceola	852	6.16%	3	0.02%	413	2.99%	276	4,000
50 Palm Beach	1,767	8.55%	0	0.00%	187	0.90%	625	11,868
51 Pasco	1,107	4.60%	7	0.03%	1,711	7.10%	459	8,746
52 Pinellas	1,155	7.55%	21	0.14%	399	2.61%	412	6,251
53 Polk	1,425	4.51%	14	0.04%	0	0.00%	555	5,165
54 Putnam	64	1.55%	1	0.02%	0	0.00%	69	2,061
55 St. Johns	490	4.47%	1	0.01%	446	4.07%	230	5,600
56 St. Lucie	623	4.07%	3	0.02%	212	1.39%	304	2,921
57 Santa Rosa *	468	2.79%	0	0.00%	238	1.42%	181	6,195
58 Sarasota	443	4.11%	13	0.12%	4	0.04%	216	4,895
59 Seminole	119	0.86%	2	0.01%	276	1.99%	313	6,185
60 Sumter	69	2.72%	0	0.00%	0	0.00%	60	1,101
61 Suwannee	74	2.88%	2	0.08%	0	0.00%	57	2,637
62 Taylor	41	3.36%	0	0.00%	0	0.00%	30	2640
63 Union	12	1.17%	0	0.00%	0	0.00%	20	645
64 Volusia	454	3.22%	62	0.44%	117	0.83%	182	2,362
65 Wakulla	124	5.31%	0	0.00%	0	0.00%	36	2,082
66 Walton	146	3.36%	0	0.00%	0	0.00%	76	3,215
67 Washington	43	2.54%	0	0.00%	0	0.00%	39	1,268
99 State Totals	25,610	4.25%	274	0.10%	12,273	0.02%	12,567	231,294

*Contracted Transportation

Sources: 2020-21 Annual Financial Report; 2020-21 Final Transportation Calculation; 2020-21 Student Information System; FEFP data.

Annual Allocations Data

Fiscal Year 2020-21



Annual Allocations

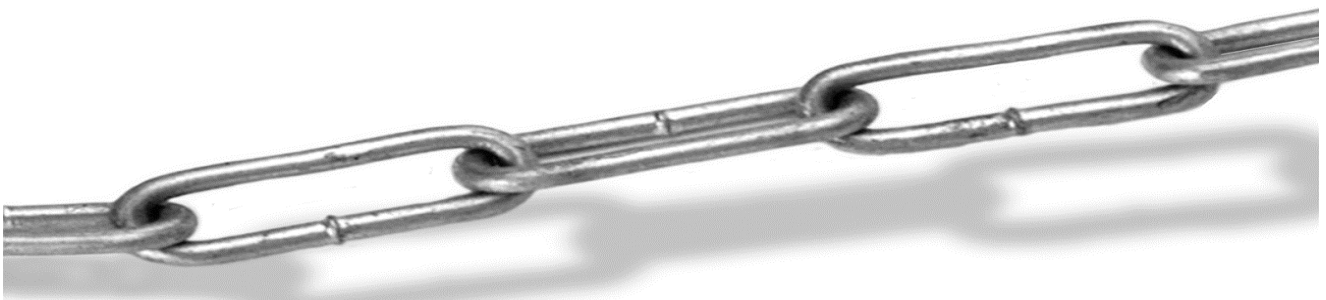
County	Total Allocation (ESE plus Base)	Estimated Total Summer School Transportation Allocation	Calculated Average Annual Allocation Per Base Student	Calculated Average Annual Supplement per Student with Disabilities
1 Alachua	\$3,849,759	\$14,364	\$404	\$1,441
2 Baker	\$1,363,764	\$2,873	\$432	\$1,544
3 Bay	\$3,523,805	\$23,001	\$395	\$1,409
4 Bradford	\$655,407	\$0	\$425	\$1,518
5 Brevard	\$11,174,734	\$47,648	\$399	\$1,423
6 Broward	\$33,394,655	\$233,619	\$392	\$1,401
7 Calhoun	\$429,617	\$1,232	\$412	\$1,471
8 Charlotte	\$3,300,133	\$5,508	\$401	\$1,433
9 Citrus	\$3,859,112	\$4,912	\$412	\$1,471
10 Clay	\$7,517,912	\$13,281	\$421	\$1,502
11 Collier	\$7,513,638	\$21,208	\$397	\$1,416
12 Columbia	\$2,132,452	\$10,000	\$438	\$1,562
13 Dade	\$18,882,277	\$164,837	\$367	\$1,310
14 DeSoto	\$829,714	\$3,937	\$426	\$1,522
15 Dixie	\$520,870	\$0	\$428	\$1,527
16 Duval *	\$20,044,031	\$122,255	\$373	\$1,332
17 Escambia	\$8,381,273	\$13,042	\$402	\$1,434
18 Flagler	\$2,613,155	\$15,247	\$398	\$1,422
19 Franklin	\$332,959	\$947	\$408	\$1,456
20 Gadsden	\$1,448,318	\$16,210	\$424	\$1,515
21 Gilchrist	\$491,887	\$677	\$435	\$1,555
22 Glades	\$272,037	\$0	\$421	\$1,500
23 Gulf	\$320,533	\$0	\$416	\$1,487
24 Hamilton	\$463,799	\$2,705	\$419	\$1,496
25 Hardee	\$1,130,912	\$0	\$444	\$1,585
26 Hendry	\$1,538,386	\$13,795	\$425	\$1,517
27 Hernando	\$5,260,314	\$8,045	\$448	\$1,600
28 Highlands	\$2,632,667	\$19,863	\$404	\$1,442
29 Hillsborough	\$32,736,161	\$166,651	\$413	\$1,475
30 Holmes	\$702,829	\$0	\$420	\$1,502
31 Indian River	\$2,852,769	\$17,588	\$403	\$1,439
32 Jackson	\$1,466,264	\$0	\$415	\$1,482
33 Jefferson	\$258,410	\$0	\$458	\$1,636
34 Lafayette	\$201,636	\$0	\$436	\$0
35 Lake	\$8,931,708	\$35,483	\$405	\$1,445
36 Lee	\$24,529,356	\$66,454	\$399	\$1,424
37 Leon	\$4,467,095	\$32,593	\$400	\$1,427
38 Levy	\$1,345,302	\$1,079	\$446	\$1,591
39 Liberty	\$245,512	\$480	\$442	\$1,577
40 Madison	\$530,890	\$333	\$416	\$1,484
41 Manatee	\$7,129,187	\$39,795	\$405	\$1,447
42 Marion	\$10,477,715	\$14,654	\$420	\$1,498
43 Martin	\$2,826,831	\$14,720	\$424	\$1,515
44 Monroe	\$1,055,719	\$4,612	\$398	\$1,421
45 Nassau	\$3,177,876	\$7,680	\$448	\$1,600
46 Okaloosa	\$6,722,599	\$17,326	\$405	\$1,446
47 Okeechobee	\$1,562,314	\$0	\$418	\$1,494
48 Orange	\$30,535,040	\$178,796	\$408	\$1,455
49 Osceola	\$12,236,144	\$64,802	\$411	\$1,469
50 Palm Beach	\$28,816,294	\$276,075	\$409	\$1,459
51 Pasco	\$17,552,342	\$4,376	\$411	\$1,467
52 Pinellas	\$13,284,959	\$101,068	\$386	\$1,379
53 Polk	\$24,258,352	\$25,910	\$419	\$1,496
54 Putnam	\$2,499,344	\$2,733	\$438	\$1,562
55 St. Johns	\$10,198,239	\$11,194	\$448	\$1,599
56 St. Lucie	\$10,344,749	\$50,420	\$395	\$1,411
57 Santa Rosa *	\$7,089,439	\$47,692	\$416	\$1,486
58 Sarasota	\$6,945,853	\$54,398	\$397	\$1,418
59 Seminole	\$11,386,474	\$7,970	\$410	\$1,463
60 Sumter	\$1,217,236	\$14,591	\$393	\$1,404
61 Suwannee	\$1,356,981	\$2,915	\$434	\$1,549
62 Taylor	\$721,503	\$7,328	\$423	\$1,510
63 Union	\$481,189	\$0	\$434	\$1,549
64 Volusia	\$10,834,709	\$35,516	\$447	\$1,595
65 Wakulla	\$1,673,996	\$0	\$459	\$1,639
66 Walton	\$2,538,653	\$5,633	\$440	\$1,572
67 Washington	\$896,244	\$666	\$433	\$1,547
99 State Totals	\$449,966,033	\$2,070,737	\$406	\$1,443

*Contracted Transportation

Sources: 2020-21 Annual Financial Report; 2020-21 Summer Transportation Calculation; 2020-21 Financial Transportation Calculation.

Expenditure Data

Fiscal Year 2020-21



Total Expenditures for Student Transportation

County	Transportation Operating Expenditures (Excludes Bus Purchases)	Number of Adjusted Transported Students	Transportation Operating Expenditures per Adjusted Transported Student	Bus Purchases
1 Alachua	\$11,415,109	8,170.09	1,397.18	8,875,866
2 Baker	\$2,633,684	2,872.94	916.72	811,632
3 Bay	\$8,397,645	7,243.86	1,159.28	802,080
4 Bradford	\$1,716,341	1,329.92	1,290.56	238,089
5 Brevard	\$17,287,235	24,710.52	699.59	5,675,823
6 Broward	\$83,558,227	77,464.82	1,078.66	11,067,755
7 Calhoun	\$1,092,763	934.01	1,169.97	415,212
8 Charlotte	\$6,448,584	6,052.62	1,065.42	1,970,049
9 Citrus	\$8,264,860	8,788.71	940.40	520,270
10 Clay	\$11,251,756	14,076.45	799.33	-
11 Collier	\$23,066,675	16,886.07	1,366.02	3,160,287
12 Columbia	\$4,188,429	4,145.26	1,010.41	232,680
13 Dade	\$77,389,093	43,197.05	1,975.49	-
14 DeSoto	\$2,137,610	1,529.89	1,397.23	359,891
15 Dixie	\$1,192,188	1,157.56	1,029.91	277,747
16 Duval *	\$65,134,293	42,166.61	1,544.69	-
17 Escambia	\$16,235,296	17,763.59	913.96	3,480,540
18 Flagler	\$4,521,573	5,746.24	786.88	702,911
19 Franklin	\$757,757	689.10	1,099.63	-
20 Gadsden	\$3,263,996	2,805.36	1,163.49	24,069
21 Gilchrist	\$1,024,153	1,093.57	936.52	-
22 Glades	\$650,580	642.50	1,012.58	128,338
23 Gulf	\$945,751	684.00	1,382.68	221,256
24 Hamilton	\$1,095,932	1,061.36	1,032.57	-
25 Hardee	\$2,042,507	2,350.02	869.14	245,260
26 Hendry	\$2,936,437	3,189.39	920.69	455,208
27 Hernando	\$7,348,871	11,358.10	647.02	759,054
28 Highlands	\$5,620,318	5,298.16	1,060.81	990,777
29 Hillsborough	\$60,572,176	66,983.09	904.29	7,386,246
30 Holmes	\$1,346,541	1,657.20	812.54	-
31 Indian River	\$5,163,911	6,117.72	844.09	-
32 Jackson	\$2,861,694	2,849.52	1,004.27	400,041
33 Jefferson**	\$560	535.50	1.05	-
34 Lafayette	\$554,624	462.12	1,200.17	340,272
35 Lake	\$17,791,540	18,096.18	983.17	2,950,344
36 Lee	\$49,789,330	53,478.28	931.02	2,948,306
37 Leon	\$11,980,919	10,339.14	1,158.79	-
38 Levy	\$3,031,160	2,631.57	1,151.84	-
39 Liberty	\$607,642	462.47	1,313.91	-
40 Madison	\$1,280,135	1,184.48	1,080.76	-
41 Manatee	\$14,822,041	16,110.81	920.01	2,198,466
42 Marion	\$18,739,292	20,237.64	925.96	651,005
43 Martin	\$5,719,813	6,112.24	935.80	568,665
44 Monroe	\$4,125,995	2,230.66	1,849.67	514,744
45 Nassau	\$4,798,293	6,303.92	761.16	328,548
46 Okaloosa	\$12,504,408	13,503.17	926.03	3,846,624
47 Okeechobee	\$2,661,323	3,314.91	802.83	686,856
48 Orange	\$75,363,038	67,855.75	1,110.64	10,651,060
49 Osceola	\$21,980,515	24,656.92	891.45	3,356,708
50 Palm Beach	\$47,618,505	56,114.41	848.60	-
51 Pasco	\$29,961,922	36,723.83	815.87	4,239,567
52 Pinellas	\$33,526,950	27,405.25	1,223.38	-
53 Polk	\$37,221,823	49,556.53	751.10	8,414,979
54 Putnam	\$4,754,812	4,940.23	962.47	109,919
55 St. Johns	\$18,152,171	20,543.07	883.62	6,122,810
56 St. Lucie	\$22,543,446	22,147.45	1,017.88	3,356,032
57 Santa Rosa *	\$13,624,894	14,713.70	926.00	-
58 Sarasota	\$16,155,667	15,362.04	1,051.66	4,291,078
59 Seminole	\$24,125,926	26,787.63	900.64	1,201,860
60 Sumter	\$2,784,422	2,671.62	1,042.22	542,174
61 Suwannee	\$2,818,207	2,812.54	1,002.01	-
62 Taylor	\$1,493,450	1,498.08	996.91	284,628
63 Union	\$818,569	1,073.95	762.20	-
64 Volusia	\$15,068,730	21,779.41	691.88	443,812
65 Wakulla	\$2,752,472	3,178.26	866.03	-
66 Walton	\$5,136,590	5,076.44	1,011.85	891,848
67 Washington	\$1,957,020	1,891.43	1,034.68	-
99 State Totals	\$967,828,189	952,807	\$1,016	\$108,141,386

* Contracted Transportation

** Student transportation provided by Somerset Academy Incorporated, which is a charter school.

Sources: 2020-21 Annual Financial Report and 2020-21 Final Transportation Calculation.

Total Transportation Operating Expenditures as a Percentage of Total District Operating Expenditures

County	Total Operating Expenditures **	Transportation Operating Expenditures **	Transportation Operating Expenditures as a Percentage of Total District Expenditures **
1 Alachua	\$288,602,823	\$11,415,109	3.96%
2 Baker	\$43,664,431	\$2,633,684	6.03%
3 Bay	\$260,648,156	\$8,397,645	3.22%
4 Bradford	\$29,599,898	\$1,716,341	5.80%
5 Brevard	\$651,867,357	\$17,287,235	2.65%
6 Broward	\$2,647,510,444	\$83,558,227	3.16%
7 Calhoun	\$20,145,940	\$1,092,763	5.42%
8 Charlotte	\$168,821,273	\$6,448,584	3.82%
9 Citrus	\$146,116,996	\$8,264,860	5.66%
10 Clay	\$332,974,538	\$11,251,756	3.38%
11 Collier	\$551,104,862	\$23,066,675	4.19%
12 Columbia	\$90,890,532	\$4,188,429	4.61%
13 Dade	\$3,677,733,676	\$77,389,093	2.10%
14 DeSoto	\$48,732,617	\$2,137,610	4.39%
15 Dixie	\$22,044,551	\$1,192,188	5.41%
16 Duval *	\$1,213,501,818	\$65,134,293	5.37%
17 Escambia	\$369,672,879	\$16,235,296	4.39%
18 Flagler	\$112,964,783	\$4,521,573	4.00%
19 Franklin	\$17,281,895	\$757,757	4.38%
20 Gadsden	\$56,724,806	\$3,263,996	5.75%
21 Gilchrist	\$27,334,938	\$1,024,153	3.75%
22 Glades	\$18,914,904	\$650,580	3.44%
23 Gulf	\$21,559,533	\$945,751	4.39%
24 Hamilton	\$17,157,444	\$1,095,932	6.39%
25 Hardee	\$45,978,148	\$2,042,507	4.44%
26 Hendry	\$81,254,228	\$2,936,437	3.61%
27 Hernando	\$197,769,119	\$7,348,871	3.72%
28 Highlands	\$112,857,761	\$5,620,318	4.98%
29 Hillsborough	\$2,030,670,408	\$60,572,176	2.98%
30 Holmes	\$30,196,092	\$1,346,541	4.46%
31 Indian River	\$173,860,688	\$5,163,911	2.97%
32 Jackson	\$60,987,516	\$2,861,694	4.69%
33 Jefferson ***	\$7,284,885	\$560	0.00%
34 Lafayette	\$11,851,140	\$554,624	4.68%
35 Lake	\$402,931,417	\$17,791,540	4.42%
36 Lee	\$893,040,111	\$49,789,330	5.58%
37 Leon	\$303,814,493	\$11,980,919	3.94%
38 Levy	\$49,126,850	\$3,031,160	6.17%
39 Liberty	\$15,352,228	\$607,642	3.96%
40 Madison	\$23,976,745	\$1,280,135	5.34%
41 Manatee	\$495,082,138	\$14,822,041	2.99%
42 Marion	\$402,265,431	\$18,739,292	4.66%
43 Martin	\$194,963,029	\$5,719,813	2.93%
44 Monroe	\$121,391,274	\$4,125,995	3.40%
45 Nassau	\$106,563,844	\$4,798,293	4.50%
46 Okaloosa	\$294,678,129	\$12,504,408	4.24%
47 Okeechobee	\$57,827,790	\$2,661,323	4.60%
48 Orange	\$2,017,808,436	\$75,363,038	3.73%
49 Osceola	\$620,583,640	\$21,980,515	3.54%
50 Palm Beach	\$2,058,864,313	\$47,618,505	2.31%
51 Pasco	\$689,804,824	\$29,961,922	4.34%
52 Pinellas	\$1,030,935,561	\$33,526,950	3.25%
53 Polk	\$977,064,712	\$37,221,823	3.81%
54 Putnam	\$102,339,420	\$4,754,812	4.65%
55 St. Johns	\$379,646,274	\$18,152,171	4.78%
56 St. Lucie	\$408,882,863	\$22,543,446	5.51%
57 Santa Rosa *	\$253,701,689	\$13,624,894	5.37%
58 Sarasota	\$506,544,496	\$16,155,667	3.19%
59 Seminole	\$572,889,478	\$24,125,926	4.21%
60 Sumter	\$91,287,764	\$2,784,422	3.05%
61 Suwannee	\$54,758,124	\$2,818,207	5.15%
62 Taylor	\$27,056,964	\$1,493,450	5.52%
63 Union	\$21,347,301	\$818,569	3.83%
64 Volusia	\$547,057,775	\$15,068,730	2.75%
65 Wakulla	\$46,835,345	\$2,752,472	5.88%
66 Walton	\$108,308,679	\$5,136,590	4.74%
67 Washington	\$34,710,404	\$1,957,020	5.64%
99 State Totals	\$27,499,722,620	\$967,828,189	4.13%

* Contracted Transportation

** Does not include Bus Purchases

*** Student transportation provided by Somerset Academy Incorporated, which is a charter school.

Sources: 2020-21 Annual Financial Report and 2020-21 Final Transportation Calculation.

Transportation Employee Salary and Benefits

County	Transportation Employee Salaries and Benefits as a Percentage of Total Expenditures	Transportation Employee Benefits as a Percentage of Salary and Benefits	Transportation Employee Average District Salary	Total Salaries and Benefits
1 Alachua	47.89%	29.29%	50,960	\$9,716,270
2 Baker	62.16%	25.91%	37,624	\$2,141,460
3 Bay	67.11%	35.56%	52,815	\$6,174,162
4 Bradford	65.09%	25.77%	32,384	\$1,272,206
5 Brevard	59.00%	28.23%	44,326	\$13,547,695
6 Broward	78.36%	29.77%	53,087	\$74,150,499
7 Calhoun	51.93%	28.91%	57,514	\$783,140
8 Charlotte	59.34%	29.36%	35,628	\$4,995,742
9 Citrus	68.84%	25.87%	46,959	\$6,047,273
10 Clay	83.20%	25.11%	41,828	\$9,360,960
11 Collier	72.83%	32.45%	45,950	\$19,100,438
12 Columbia	64.85%	29.94%	61,595	\$2,867,069
13 Dade	79.22%	36.58%	54,308	\$61,305,221
14 DeSoto	73.58%	34.01%	53,440	\$1,837,573
15 Dixie	66.87%	32.54%	35,064	\$983,009
16 Duval *	*	*	*	*
17 Escambia	67.32%	29.11%	48,755	\$13,271,809
18 Flagler	71.52%	24.86%	41,866	\$3,736,366
19 Franklin	76.31%	30.25%	36,084	\$578,272
20 Gadsden	79.70%	29.28%	41,316	\$2,620,737
21 Gilchrist	74.46%	27.58%	35,316	\$762,550
22 Glades	66.32%	30.36%	54,215	\$516,602
23 Gulf	58.67%	27.11%	45,036	\$684,621
24 Hamilton	81.37%	21.92%	36,531	\$891,735
25 Hardee	72.31%	38.77%	45,389	\$1,654,328
26 Hendry	71.67%	27.76%	45,176	\$2,430,711
27 Hernando	68.85%	27.33%	43,484	\$5,582,387
28 Highlands	71.51%	39.52%	41,326	\$4,727,270
29 Hillsborough	72.02%	31.98%	51,073	\$48,945,681
30 Holmes	67.63%	25.75%	43,437	\$910,721
31 Indian River	80.84%	27.58%	48,716	\$4,174,360
32 Jackson	57.50%	22.91%	34,478	\$1,875,392
33 Jefferson **	**	**	**	**
34 Lafayette	52.65%	27.16%	42,663	\$471,132
35 Lake	67.88%	32.86%	45,271	\$14,079,128
36 Lee	70.66%	28.07%	65,946	\$37,263,881
37 Leon	79.91%	26.90%	43,097	\$9,573,617
38 Levy	77.82%	30.97%	36,965	\$2,358,896
39 Liberty	75.33%	22.32%	60,764	\$457,717
40 Madison	76.59%	33.65%	36,575	\$980,509
41 Manatee	68.13%	26.37%	45,747	\$11,596,376
42 Marion	79.78%	29.88%	44,406	\$15,469,107
43 Martin	70.88%	29.91%	51,998	\$4,455,772
44 Monroe	72046.00%	27.67%	60,676	\$3,362,706
45 Nassau	74.64%	28.78%	43,228	\$3,826,831
46 Okaloosa	63.52%	36.79%	67,591	\$10,386,862
47 Okeechobee	60.06%	29.68%	49,284	\$2,011,010
48 Orange	73.88%	33.28%	61,925	\$63,547,767
49 Osceola	70.57%	33.26%	46,178	\$17,880,548
50 Palm Beach	88.54%	28.99%	45,481	\$42,163,043
51 Pasco	73.97%	33.83%	39,269	\$25,297,954
52 Pinellas	84.49%	31.06%	51,264	\$28,327,439
53 Polk	58.68%	34.08%	42,833	\$26,778,615
54 Putnam	74.82%	26.69%	41,346	\$3,639,729
55 St. Johns	60.36%	33.26%	53,546	\$14,653,325
56 St. Lucie	69.81%	25.67%	53,932	\$18,081,209
57 Santa Rosa *	*	*	*	*
58 Sarasota	65.08%	32.48%	49,710	\$13,305,799
59 Seminole	79.37%	32.40%	51,996	\$20,102,356
60 Sumter	67.63%	32.16%	36,161	\$2,249,720
61 Suwannee	81.11%	27.11%	36,600	\$2,285,785
62 Taylor	65.75%	26.89%	38,294	\$1,169,078
63 Union	59.68%	20.92%	38,979	\$488,536
64 Volusia	86.82%	28.89%	34,169	\$13,467,688
65 Wakulla	65.95%	24.20%	44,395	\$1,815,194
66 Walton	67.55%	29.49%	48,458	\$4,072,287
67 Washington	72.23%	29.69%	45,512	\$1,413,473
99 State Total				\$724,679,348

* Contracted Transportation (Salary Information not available for contracted districts).

** Student transportation provided by Somerset Academy Incorporated, which is a charter school.

Source: 2020-21 Annual Financial Report

Annual School Bus Miles Driven and Operating Expenditures per Mile

County	School Bus Annual Route Miles	School Bus Annual Field and Activity Trip Miles	School Bus Total Annual Miles	Field and Activity Trip Miles as a Percentage of Total Annual Miles	Transportation Operating Expenditures per Mile
1 Alachua	3,078,000	88,105	3,166,105	2.78%	\$3.61
2 Baker	805,000	17,680	822,680	2.15%	\$3.20
3 Bay	1,203,246	39,000	1,242,246	3.14%	\$6.76
4 Bradford	725,000	80,000	805,000	9.94%	\$2.13
5 Brevard	4,493,443	44,887	4,538,330	0.99%	\$3.81
6 Broward	10,510,129	185,787	10,695,916	1.74%	\$7.81
7 Calhoun	298,440	39,270	337,710	11.63%	\$3.24
8 Charlotte	1,837,400	19,423	1,856,823	1.05%	\$3.47
9 Citrus	2,393,894	57,592	2,451,486	2.35%	\$3.37
10 Clay	3,462,100	64,101	3,526,201	1.82%	\$3.19
11 Collier	4,700,000	90,000	4,790,000	1.88%	\$4.82
12 Columbia	1,305,975	28,338	1,334,313	2.12%	\$3.14
13 Dade	13,000,000	80,000	13,080,000	0.61%	\$5.92
14 DeSoto	564,307	13,404	577,711	2.32%	\$3.70
15 Dixie	401,293	11,000	412,293	2.67%	\$2.89
16 Duval *	8,721,201	795,792	9,516,993	8.36%	\$6.84
17 Escambia	4,062,780	11,543	4,074,323	0.28%	\$3.98
18 Flagler	1,190,058	59,676	1,249,734	4.78%	\$3.62
19 Franklin **	128,610	26,447	155,057	17.06%	\$4.89
20 Gadsden	845,560	85,345	930,905	9.17%	\$3.51
21 Gilchrist	259,332	24,621	283,953	8.67%	\$3.61
22 Glades	166,050	30,000	196,050	15.30%	\$3.32
23 Gulf	196,308	18,903	215,211	8.78%	\$4.39
24 Hamilton	333,109	25,500	358,609	7.11%	\$3.06
25 Hardee	571,806	27,527	599,333	4.59%	\$3.41
26 Hendry	871,000	32,000	903,000	3.54%	\$3.25
27 Hernando	2,251,991	42,936	2,294,927	1.87%	\$3.20
28 Highlands	1,099,394	31,877	1,131,271	2.82%	\$4.97
29 Hillsborough	11,076,518	0	11,076,518	0.00%	\$5.47
30 Holmes	188,790	13,650	202,440	6.74%	\$6.65
31 Indian River	1,319,229	748	1,319,977	0.06%	\$3.91
32 Jackson	735,674	81,148	816,822	9.93%	\$3.50
33 Jefferson ***	155,000	12,500	167,500	7.46%	\$0.00
34 Lafayette	60,275	21,545	81,820	26.33%	\$6.78
35 Lake	5,036,836	63,029	5,099,865	1.24%	\$3.49
36 Lee	11,063,549	34,024	11,097,573	0.31%	\$4.49
37 Leon	2,446,491	4,326	2,450,817	0.18%	\$4.89
38 Levy	570,061	34,340	604,401	5.68%	\$5.02
39 Liberty	127,980	15,000	142,980	10.49%	\$4.25
40 Madison	487,750	84,000	571,750	14.69%	\$2.24
41 Manatee	3,451,889	11,536	3,463,425	0.33%	\$4.28
42 Marion	5,916,780	8,561	5,925,341	0.14%	\$3.16
43 Martin	1,442,826	39,034	1,481,860	2.63%	\$3.86
44 Monroe	661,035	18,466	679,501	2.72%	\$6.07
45 Nassau	1,278,223	47,493	1,325,716	3.58%	\$3.62
46 Okaloosa	2,375,439	54,854	2,430,293	2.26%	\$5.15
47 Okeechobee	742,075	218,282	960,357	22.73%	\$2.77
48 Orange	13,092,058	250,962	13,343,020	1.88%	\$5.65
49 Osceola	5,002,310	78,000	5,080,310	1.54%	\$4.33
50 Palm Beach	8,895,586	92,863	8,988,449	1.03%	\$5.30
51 Pasco	8,102,000	57,200	8,159,200	0.70%	\$3.67
52 Pinellas	8,000,000	300,000	8,300,000	3.61%	\$4.04
53 Polk	9,046,798	188,057	9,234,855	2.04%	\$4.03
54 Putnam	1,125,020	57,113	1,182,133	4.83%	\$4.02
55 St. Johns	4,180,000	40,000	4,220,000	0.95%	\$4.30
56 St. Lucie	5,698,346	39,969	5,738,315	0.70%	\$3.93
57 Santa Rosa *	3,625,198	49,930	3,675,128	1.36%	\$3.71
58 Sarasota	4,912,000	99,020	5,011,020	1.98%	\$3.22
59 Seminole	5,552,370	35,036	5,587,406	0.63%	\$4.32
60 Sumter	913,500	70,560	984,060	7.17%	\$2.83
61 Suwannee	578,174	74,546	652,720	11.42%	\$4.32
62 Taylor	478,500	74,900	553,400	13.53%	\$2.70
63 Union	262,310	100,000	362,310	27.60%	\$2.26
64 Volusia	3,346,036	54,504	3,400,540	1.60%	\$4.43
65 Wakulla	621,450	48,707	670,157	7.27%	\$4.11
66 Walton	1,499,220	72,500	1,571,720	4.61%	\$3.27
67 Washington	494,563	35,240	529,803	6.65%	\$3.69
99 State Totals	204,037,285	4,652,397	208,689,682	4.02%	\$4.04

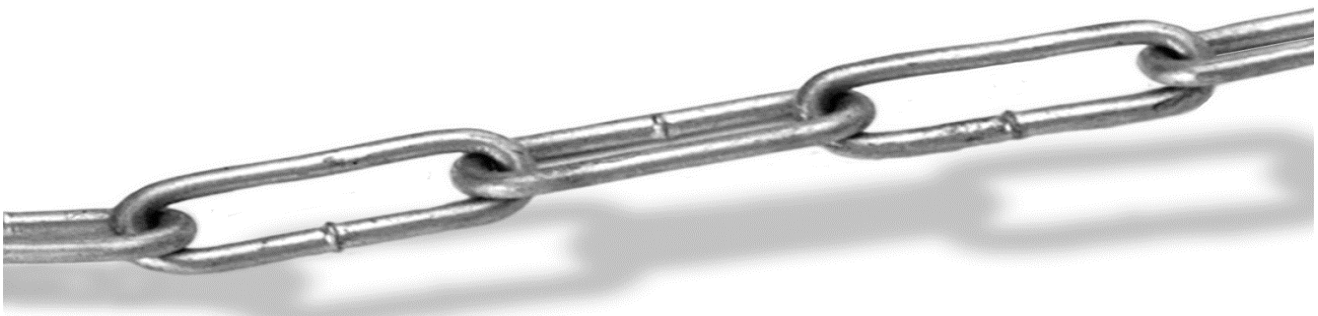
* Contracted Transportation

** Franklin County School District does not track Field and Activity trip miles.

*** Student transportation provided by Somerset Academy Incorporated, which is a charter school.

Index Data

Fiscal Year 2020-21



Average Bus Occupancy and Florida Price Level Index

<u>County</u>	Average Bus Occupancy	Bus Occupancy Index	Florida Price Level Index	Rurality Index
1 Alachua	62.88	0.9670	1.0019	0.9423
2 Baker	60.44	0.9601	0.9970	1.0190
3 Bay	63.08	0.9675	0.9983	0.9240
4 Bradford	45.12	0.9167	0.9983	1.0511
5 Brevard	69.84	0.9867	1.0040	0.9101
6 Broward	65.61	0.9747	1.0120	0.9000
7 Calhoun	43.28	0.9114	0.9980	1.0350
8 Charlotte	69.07	0.9845	1.0047	0.9177
9 Citrus	63.90	0.9699	0.9917	0.9690
10 Clay	81.26	1.0191	1.0040	0.9299
11 Collier	59.70	0.9580	1.0213	0.9169
12 Columbia	65.45	0.9743	0.9919	1.0241
13 Dade	42.97	0.9106	1.0117	0.9008
14 DeSoto	63.98	0.9701	1.0015	0.9925
15 Dixie	48.48	0.9262	0.9906	1.0540
16 Duval *	47.42	0.9232	1.0091	0.9058
17 Escambia	71.25	0.9907	1.0004	0.9166
18 Flagler	68.56	0.9831	0.9954	0.9206
19 Franklin	40.50	0.9036	0.9852	1.0361
20 Gadsden	52.28	0.9369	0.9938	1.0307
21 Gilchrist	48.89	0.9273	0.9948	1.0678
22 Glades	42.83	0.9102	1.0049	1.0413
23 Gulf	40.00	0.9022	0.9904	1.0542
24 Hamilton	52.34	0.9371	0.9851	1.0269
25 Hardee	78.23	1.0105	0.9978	0.9956
26 Hendry	66.25	0.9765	1.0082	0.9758
27 Hernando	103.15	1.0811	0.9986	0.9387
28 Highlands	65.27	0.9737	0.9956	0.9421
29 Hillsborough	81.94	1.0210	1.0090	0.9070
30 Holmes	42.15	0.9082	0.9903	1.0575
31 Indian River	72.71	0.9948	1.0074	0.9099
32 Jackson	41.60	0.9067	0.9853	1.0507
33 Jefferson	56.37	0.9485	0.9932	1.1000
34 Lafayette	42.68	0.9097	0.9863	1.1000
35 Lake	64.92	0.9728	1.0027	0.9385
36 Lee	66.17	0.9763	1.0136	0.9116
37 Leon	66.82	0.9781	0.9996	0.9246
38 Levy	51.47	0.9347	0.9947	1.0841
39 Liberty	45.75	0.9184	0.9889	1.1000
40 Madison	39.24	0.9000	0.9854	1.0600
41 Manatee	74.93	1.0011	1.0048	0.9115
42 Marion	72.36	0.9938	0.9926	0.9620
43 Martin	86.54	1.0340	1.0123	0.9169
44 Monroe	61.00	0.9617	1.0205	0.9174
45 Nassau	79.09	1.0129	1.0045	0.9963
46 Okaloosa	69.54	0.9858	1.0051	0.9242
47 Okeechobee	64.13	0.9705	1.0020	0.9731
48 Orange	77.93	1.0096	1.0100	0.9040
49 Osceola	78.61	1.0115	1.0050	0.9156
50 Palm Beach	76.63	1.0059	1.0186	0.9020
51 Pasco	77.50	1.0084	1.0032	0.9189
52 Pinellas	61.49	0.9630	1.0073	0.9005
53 Polk	82.50	1.0234	0.9987	0.9270
54 Putnam	68.20	0.9821	0.9955	1.0123
55 St. Johns	95.29	1.0588	1.0097	0.9475
56 St. Lucie	66.74	0.9779	1.0082	0.9067
57 Santa Rosa *	74.55	1.0000	0.9995	0.9419
58 Sarasota	66.95	0.9785	1.0103	0.9086
59 Seminole	80.18	1.0160	1.0067	0.9063
60 Sumter	45.92	0.9189	0.9981	0.9699
61 Suwannee	50.68	0.9324	0.9871	1.0663
62 Taylor	51.38	0.9344	0.9858	1.0385
63 Union	57.62	0.9521	0.9955	1.0349
64 Volusia	109.83	1.1000	0.9987	0.9198
65 Wakulla	81.72	1.0204	0.9941	1.0233
66 Walton	63.41	0.9685	1.0018	1.0262
67 Washington	48.37	0.9259	0.9897	1.0691

*Contracted Transportation

Sources: FPLI available at <http://www.fldoe.org/finance/fl-edu-finance-program-fefp/fl-edu-finance-program-fefp-calculatio.html>; 2020-21 Financial report and 2020-21 Final Transportation Calculation.

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