

FLORIDA EDUCATION FINANCE PROGRAM  
2012-2013 FEFP - CONFERENCE CALCULATION

Safe Schools Allocation

| District              | Crime Index | Allocation Based on Crime Index | Unweighted FTE | Allocation Based on Unweighted FTE | Minimum Funding \$62,660 per District | Total Safe Schools Allocation |
|-----------------------|-------------|---------------------------------|----------------|------------------------------------|---------------------------------------|-------------------------------|
|                       | -1-         | -2-                             | -3-            | -4-                                | -5-                                   | -6-                           |
| 1 Alachua             | 10,766      | 560,585                         | 26,824.47      | 198,939                            | 62,660                                | 822,184                       |
| 2 Baker               | 394         | 20,516                          | 4,872.78       | 36,138                             | 62,660                                | 119,314                       |
| 3 Bay                 | 8,420       | 438,429                         | 25,356.35      | 188,051                            | 62,660                                | 689,140                       |
| 4 Bradford            | 683         | 35,564                          | 3,178.00       | 23,569                             | 62,660                                | 121,793                       |
| 5 Brevard             | 20,350      | 1,059,623                       | 71,633.33      | 531,256                            | 62,660                                | 1,653,539                     |
| 6 Broward             | 76,911      | 4,004,752                       | 261,099.63     | 1,936,401                          | 62,660                                | 6,003,813                     |
| 7 Calhoun             | 130         | 6,769                           | 2,182.73       | 16,188                             | 62,660                                | 85,617                        |
| 8 Charlotte           | 4,580       | 238,480                         | 16,241.80      | 120,455                            | 62,660                                | 421,595                       |
| 9 Citrus              | 3,916       | 203,906                         | 15,177.56      | 112,562                            | 62,660                                | 379,128                       |
| 10 Clay               | 5,206       | 271,076                         | 35,708.00      | 264,822                            | 62,660                                | 598,558                       |
| 11 Collier            | 6,760       | 351,993                         | 43,262.87      | 320,852                            | 62,660                                | 735,505                       |
| 12 Columbia           | 2,428       | 126,426                         | 9,746.11       | 72,280                             | 62,660                                | 261,366                       |
| 13 Miami-Dade         | 136,585     | 7,111,974                       | 351,149.67     | 2,604,242                          | 62,660                                | 9,778,876                     |
| 14 DeSoto             | 1,326       | 69,045                          | 4,703.80       | 34,885                             | 62,660                                | 166,590                       |
| 15 Dixie              | 626         | 32,596                          | 2,013.24       | 14,931                             | 62,660                                | 110,187                       |
| 16 Duval              | 46,019      | 2,396,207                       | 126,911.96     | 941,221                            | 62,660                                | 3,400,088                     |
| 17 Escambia           | 15,468      | 805,418                         | 40,274.18      | 298,687                            | 62,660                                | 1,166,765                     |
| 18 Flagler            | 2,480       | 129,133                         | 12,900.00      | 95,671                             | 62,660                                | 287,464                       |
| 19 Franklin           | 283         | 14,736                          | 1,298.55       | 9,630                              | 62,660                                | 87,026                        |
| 20 Gadsden            | 1,738       | 90,498                          | 5,508.73       | 40,855                             | 62,660                                | 194,013                       |
| 21 Gilchrist          | 174         | 9,060                           | 2,506.73       | 18,591                             | 62,660                                | 90,311                        |
| 22 Glades             | 284         | 14,788                          | 1,521.04       | 11,281                             | 62,660                                | 88,729                        |
| 23 Gulf               | 197         | 10,258                          | 1,873.98       | 13,898                             | 62,660                                | 86,816                        |
| 24 Hamilton           | 401         | 20,880                          | 1,565.87       | 11,613                             | 62,660                                | 95,153                        |
| 25 Hardee             | 921         | 47,956                          | 5,132.47       | 38,064                             | 62,660                                | 148,680                       |
| 26 Hendry             | 1,630       | 84,874                          | 6,801.21       | 50,440                             | 62,660                                | 197,974                       |
| 27 Hernando           | 5,460       | 284,302                         | 22,645.62      | 167,947                            | 62,660                                | 514,909                       |
| 28 Highlands          | 2,907       | 151,367                         | 11,941.69      | 88,564                             | 62,660                                | 302,591                       |
| 29 Hillsborough       | 42,558      | 2,215,993                       | 197,204.70     | 1,462,535                          | 62,660                                | 3,741,188                     |
| 30 Holmes             | 292         | 15,204                          | 3,224.48       | 23,914                             | 62,660                                | 101,778                       |
| 31 Indian River       | 4,696       | 244,520                         | 17,737.58      | 131,548                            | 62,660                                | 438,728                       |
| 32 Jackson            | 1,526       | 79,459                          | 6,686.65       | 49,590                             | 62,660                                | 191,709                       |
| 33 Jefferson          | 386         | 20,099                          | 995.04         | 7,380                              | 62,660                                | 90,139                        |
| 34 Lafayette          | 59          | 3,072                           | 1,175.42       | 8,717                              | 62,660                                | 74,449                        |
| 35 Lake               | 8,382       | 436,450                         | 40,938.33      | 303,612                            | 62,660                                | 802,722                       |
| 36 Lee                | 18,535      | 965,116                         | 84,780.00      | 628,757                            | 62,660                                | 1,656,533                     |
| 37 Leon               | 13,096      | 681,908                         | 33,682.49      | 249,800                            | 62,660                                | 994,368                       |
| 38 Levy               | 1,583       | 82,427                          | 5,600.00       | 41,531                             | 62,660                                | 186,618                       |
| 39 Liberty            | 10          | 521                             | 1,431.10       | 10,614                             | 62,660                                | 73,795                        |
| 40 Madison            | 687         | 35,772                          | 2,597.50       | 19,264                             | 62,660                                | 117,696                       |
| 41 Manatee            | 14,994      | 780,737                         | 45,061.80      | 334,193                            | 62,660                                | 1,177,590                     |
| 42 Marion             | 10,141      | 528,041                         | 41,896.32      | 310,717                            | 62,660                                | 901,418                       |
| 43 Martin             | 3,914       | 203,802                         | 18,106.98      | 134,287                            | 62,660                                | 400,749                       |
| 44 Monroe             | 4,115       | 214,268                         | 8,116.39       | 60,194                             | 62,660                                | 337,122                       |
| 45 Nassau             | 1,694       | 88,207                          | 11,084.19      | 82,204                             | 62,660                                | 233,071                       |
| 46 Okaloosa           | 5,907       | 307,577                         | 29,421.03      | 218,196                            | 62,660                                | 588,433                       |
| 47 Okeechobee         | 1,582       | 82,375                          | 6,525.24       | 48,393                             | 62,660                                | 193,428                       |
| 48 Orange             | 57,301      | 2,983,660                       | 183,250.43     | 1,359,046                          | 62,660                                | 4,405,366                     |
| 49 Osceola            | 11,604      | 604,220                         | 55,740.69      | 413,391                            | 62,660                                | 1,080,271                     |
| 50 Palm Beach         | 53,165      | 2,768,299                       | 177,306.99     | 1,314,967                          | 62,660                                | 4,145,926                     |
| 51 Pasco              | 16,654      | 867,173                         | 65,556.64      | 486,190                            | 62,660                                | 1,416,023                     |
| 52 Pinellas           | 43,546      | 2,267,438                       | 101,300.84     | 751,281                            | 62,660                                | 3,081,379                     |
| 53 Polk               | 23,218      | 1,208,960                       | 95,445.01      | 707,852                            | 62,660                                | 1,979,472                     |
| 54 Putnam             | 4,410       | 229,628                         | 10,816.71      | 80,220                             | 62,660                                | 372,508                       |
| 55 St. Johns          | 5,134       | 267,327                         | 32,186.53      | 238,706                            | 62,660                                | 568,693                       |
| 56 St. Lucie          | 8,483       | 441,709                         | 39,674.22      | 294,237                            | 62,660                                | 798,606                       |
| 57 Santa Rosa         | 2,291       | 119,292                         | 25,573.37      | 189,661                            | 62,660                                | 371,613                       |
| 58 Sarasota           | 14,360      | 747,724                         | 41,159.91      | 305,255                            | 62,660                                | 1,115,639                     |
| 59 Seminole           | 12,360      | 643,585                         | 63,711.14      | 472,503                            | 62,660                                | 1,178,748                     |
| 60 Sumter             | 1,121       | 58,370                          | 7,655.70       | 56,777                             | 62,660                                | 177,807                       |
| 61 Suwannee           | 1,089       | 56,704                          | 5,982.99       | 44,372                             | 62,660                                | 163,736                       |
| 62 Taylor             | 577         | 30,044                          | 2,702.06       | 20,039                             | 62,660                                | 112,743                       |
| 63 Union              | 197         | 10,258                          | 2,195.55       | 16,283                             | 62,660                                | 89,201                        |
| 64 Volusia            | 21,113      | 1,099,353                       | 61,487.05      | 456,008                            | 62,660                                | 1,618,021                     |
| 65 Wakulla            | 765         | 39,834                          | 5,069.39       | 37,596                             | 62,660                                | 140,090                       |
| 66 Walton             | 1,570       | 81,750                          | 7,596.98       | 56,342                             | 62,660                                | 200,752                       |
| 67 Washington         | 360         | 18,745                          | 3,395.53       | 25,182                             | 62,660                                | 106,587                       |
| 68 Washington Special | 0           | 0                               | 137.76         | 1,022                              | 0                                     | 1,022                         |
| 69 FAMU Lab School    | 0           | 0                               | 541.00         | 4,012                              | 62,660                                | 66,672                        |
| 70 FAU Palm Beach     | 0           | 0                               | 792.00         | 5,874                              | 62,660                                | 68,534                        |
| 71 FAU St Lucie       | 0           | 0                               | 1,414.00       | 10,487                             | 62,660                                | 73,147                        |
| 72 FSU Broward        | 0           | 0                               | 680.98         | 5,050                              | 62,660                                | 67,710                        |
| 73 FSU Leon           | 0           | 0                               | 1,700.14       | 12,609                             | 62,660                                | 75,269                        |
| 74 UF Lab School      | 0           | 0                               | 1,155.00       | 8,566                              | 62,660                                | 71,226                        |
| 75 Fla Virtual School | 0           | 0                               | 0.00           | 0                                  | 0                                     | 0                             |
| State                 | 770,518     | 40,120,832                      | 2,664,526      | 19,761,007                         | 4,574,180                             | 64,456,019                    |